Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan Dalpoas
ADMINSTRATOR PHONE	217-655-5004
OWNERSHIP:	Abraham Lincoln Memorial Hospital
OPERATOR:	Abraham Lincoln Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	98.5%
Black	1.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	892	3,148	69	3.6	8.8	40.1	40.1
0-14 Years				*6*	*8*					
15-44 Years				*96*	*273*					
45-64 Years				*184*	*530*					
65-74 Years				*154*	*570*					
75 Years +				*452*	*1,767*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	239	608	0	2.5	1.7	55.5	55.5
Maternity				*239*	*608*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				159	903		5.7	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,290**	**4,659**	**69**	**3.7**	**13.0**	**51.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.8%**	**17.0%**	**0.0%**	**6.4%**	**3.4%**	**11.5%**	
	797	219	0	82	44	148	**1,290**
Outpatients	**32.8%**	**19.0%**	**0.0%**	**23.5%**	**9.7%**	**15.0%**	
	19196	11091	0	13760	5692	8771	**58,510**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.6%**	**3.5%**	**0.0%**	**29.9%**	**0.1%**	**100.0%**	
	5,994,488	314,699	0	2,689,579	4,836	9,003,602	313,539
Outpatient Revenue ($)	**37.6%**	**9.1%**	**0.0%**	**53.1%**	**0.3%**	**100.0%**	
	9,829,237	2,368,848	0	13,890,242	73,323	26,161,650	1,600,461

Total Charity Care Expense
1,914,000

Total Charity Care as % of Net Revenue
5.4%

Birthing Data

Number of Total Births:	217
Number of Live Births:	213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	59

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	23,482
Outpatient Studies	103,895
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	99	4	99	103	4.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	142	182	312	382	694	2.2	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	132	0	95	95	0.0	0.7
Orthopedic	0	0	0	0	96	186	349	475	824	3.6	2.6
Otolaryngology	0	0	0	0	0	7	0	7	7	0.0	1.0
Plastic Surgery	0	0	0	0	0	9	0	9	9	0.0	1.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	45	5	64	69	1.7	1.4
Totals	**0**	**0**	**3**	**3**	**242**	**669**	**670**	**1144**	**1814**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	432	1	357	358	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	194	1	100	101	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		17,269
Patients Admitted from Emergency:		672
Total ED Visits (Emergency+Trauma):		**17,269**

Outpatient Service Data

Total Outpatient Visits	**49,739**
Outpatient Visits at the Hospital/ Campus:	49,739
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,035	7,939	0
Nuclear Medicine	1	0	27	362	0
Mammography	1	0	0	2,027	0
Ultrasound	2	0	163	2,826	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	262	4,131	0
Magnetic Resonance Imaging	1	0	86	1,586	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	(630) 312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd

CITY: Bolingbrook **COUNTY:** Will County

Patients by Race

White	69.8%
Black	20.1%
American Indian	0.2%
Asian	3.3%
Hawaiian/ Pacific	0.1%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	20.0%
Not Hispanic or Latino:	73.5%
Unknown:	6.5%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	106	106	54	3,588	13,527	3,013	4.6	45.3	42.8	42.8
0-14 Years				*57*	*107*					
15-44 Years				*904*	*2,670*					
45-64 Years				*1,077*	*4,090*					
65-74 Years				*551*	*2,343*					
75 Years +				*999*	*4,317*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	751	2,084	1	2.8	5.7	47.6	47.6
Direct Admission				*751*	*2,084*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	20	19	1,046	2,530	56	2.5	7.1	35.4	35.4
Maternity				*1,005*	*2,432*					
Clean Gynecology				*41*	*98*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**138**			**5,385**	**18,141**	**3,070**	**3.9**	**58.1**	**42.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**22.9%**	**0.5%**	**30.3%**	**2.3%**	**5.1%**	
	2099	1232	26	1631	122	275	**5,385**
Outpatients	**14.4%**	**31.2%**	**0.4%**	**47.6%**	**4.9%**	**1.6%**	
	11820	25592	360	39046	4007	1273	**82,098**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.9%**	**10.8%**	**0.8%**	**34.1%**	**16.5%**	**100.0%**	
	20,166,898	5,742,006	431,218	18,146,891	8,760,226	53,247,239	1,976,748
Outpatient Revenue ($)	**11.1%**	**6.7%**	**1.0%**	**60.8%**	**20.4%**	**100.0%**	
	7,030,593	4,264,707	625,725	38,584,260	12,962,322	63,467,607	2,368,790

Total Charity Care Expense **4,345,538**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	930
Number of Live Births:	923
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	308

Newborn Nursery Utilization

Level 1 Patient Days	1,413
Level 2 Patient Days	644
Level 2+ Patient Day	401
Total Nursery Patientdays	**2,458**

Laboratory Studies

Inpatient Studies	113,780
Outpatient Studies	135,720
Studies Performed Under Contract	48,653

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	355	550	607	889	1496	1.7	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	4	40	15	55	6.7	3.8
OB/Gynecology	0	0	0	0	95	347	217	477	694	2.3	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	203	5	252	257	2.5	1.2
Orthopedic	0	0	0	0	199	431	491	896	1387	2.5	2.1
Otolaryngology	0	0	0	0	32	324	73	511	584	2.3	1.6
Plastic Surgery	0	0	0	0	5	39	10	62	72	2.0	1.6
Podiatry	0	0	0	0	50	410	107	819	926	2.1	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	74	139	107	162	269	1.4	1.2
Totals	**0**	**0**	**6**	**6**	**818**	**2447**	**1657**	**4083**	**5740**	**2.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	548	1478	542	1605	2147	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	112	0	90	90	0.0	0.8
Pain Management	0	0	1	1	2	639	1	405	406	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	2	29	3	34	37	1.5	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		701
Patients Admitted from Trauma		294
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		34,842
Patients Admitted from Emergency:		3,700
Total ED Visits (Emergency+Trauma):		**35,543**

Outpatient Service Data

Total Outpatient Visits	**52,564**
Outpatient Visits at the Hospital/ Campus:	46,415
Outpatient Visits Offsite/off campus	6,149

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**276**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	145
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	108
EP Catheterizations (15+)	23

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	7,310	22,357	0
Nuclear Medicine	1	0	618	1,317	0
Mammography	1	0	2	4,912	0
Ultrasound	8	0	2,197	12,865	0
Angiography	1	0			
Diagnostic Angiography			276	808	0
Interventional Angiography			43	28	0
Positron Emission Tomography (PET)	0	1	0	0	100
Computerized Axial Tomography (CAT)	2	0	3,381	9,097	0
Magnetic Resonance Imaging	1	0	827	2,058	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	2	49
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	(630) 545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue

CITY: Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	74.4%
Black	13.0%
American Indian	0.1%
Asian	6.8%
Hawaiian/ Pacific	0.1%
Unknown	5.5%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	78.5%
Unknown:	5.5%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	51	34	1,510	6,479	1,219	5.1	21.1	35.2	41.4
0-14 Years				*25*	*48*					
15-44 Years				*358*	*1,132*					
45-64 Years				*440*	*1,920*					
65-74 Years				*234*	*1,046*					
75 Years +				*453*	*2,333*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	679	2,587	9	3.8	7.1	71.1	71.1
Direct Admission				*679*	*2,587*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	8	444	816	24	1.9	2.3	15.3	15.3
Maternity				*437*	*770*					
Clean Gynecology				*7*	*46*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	61	61	61	2,342	19,866	0	8.5	54.4	89.2	89.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**4,975**	**29,748**	**1,252**	**6.2**	**84.9**	**58.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.4%**	**33.7%**	**0.2%**	**19.6%**	**1.2%**	**3.9%**	
	2058	1678	11	973	59	196	**4,975**
Outpatients	**14.7%**	**41.1%**	**0.3%**	**32.6%**	**7.4%**	**3.9%**	
	5281	14800	114	11728	2664	1386	**35,973**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**28.6%**	**0.3%**	**18.8%**	**11.5%**	**100.0%**	
	21,156,350	14,846,949	160,990	9,732,113	5,958,257	51,854,659	1,697,455
Outpatient Revenue ($)	**7.9%**	**30.6%**	**0.5%**	**35.3%**	**25.7%**	**100.0%**	
	2,837,019	11,011,853	175,224	12,720,252	9,258,925	36,003,273	1,967,092

Total Charity Care Expense **3,664,547**

Total Charity Care as % of Net Revenue **4.2%**

Birthing Data

Number of Total Births:	385
Number of Live Births:	380
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

Level 1 Patient Days	594
Level 2 Patient Days	133
Level 2+ Patient Day	2
Total Nursery Patientdays	**729**

Laboratory Studies

Inpatient Studies	56,283
Outpatient Studies	68,430
Studies Performed Under Contract	40,995

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	25	76	84	173	257	3.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	211	232	464	389	853	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	226	246	414	358	772	1.8	1.5
Oral/Maxillofacial	0	0	0	0	4	3	14	8	22	3.5	2.7
Ophthalmology	0	1	0	1	1	415	3	582	585	3.0	1.4
Orthopedic	0	0	1	1	112	201	332	437	769	3.0	2.2
Otolaryngology	0	0	0	0	6	1	10	2	12	1.7	2.0
Plastic Surgery	0	0	0	0	0	2	0	8	8	0.0	4.0
Podiatry	0	0	0	0	4	163	9	340	349	2.3	2.1
Thoracic	0	0	0	0	1	0	4	0	4	4.0	0.0
Urology	0	0	1	1	42	67	86	101	187	2.0	1.5
Totals	**0**	**1**	**4**	**5**	**632**	**1406**	**1420**	**2398**	**3818**	**2.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	332	827	403	881	1284	1.2	1.1
Laser Eye Procedures	0	1	0	1	0	40	0	29	29	0.0	0.7
Pain Management	0	0	1	1	0	461	0	540	540	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		246
Patients Admitted from Trauma		156
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		19,985
Patients Admitted from Emergency:		2,034
Total ED Visits (Emergency+Trauma):		**20,231**

Outpatient Service Data

Total Outpatient Visits	**18,992**
Outpatient Visits at the Hospital/ Campus:	17,866
Outpatient Visits Offsite/off campus	1,126

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**419**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	190
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	105

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	5,268	10,292	0
Nuclear Medicine	2	0	391	491	0
Mammography	1	0	2	1,605	0
Ultrasound	2	3	1,050	5,706	0
Angiography	1	0			
Diagnostic Angiography			95	97	0
Interventional Angiography			4	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,814	3,290	0
Magnetic Resonance Imaging	1	0	280	619	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	3
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	(630) 856-6056
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street

CITY: Hinsdale **COUNTY:** DuPage County

Patients by Race

White	86.3%
Black	4.9%
American Indian	0.2%
Asian	3.3%
Hawaiian/ Pacific	0.0%
Unknown	5.3%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	90.9%
Unknown:	5.3%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	131	108	7,560	29,170	2,462	4.2	86.7	66.2	66.2
0-14 Years				*0*	*0*					
15-44 Years				*1,145*	*3,201*					
45-64 Years				*2,277*	*8,081*					
65-74 Years				*1,395*	*5,553*					
75 Years +				*2,743*	*12,335*					
Pediatric	19	18	6	326	511	377	2.7	2.4	12.8	13.5
Intensive Care	45	44	27	1,173	5,341	94	4.6	14.9	33.1	33.8
Direct Admission				*1,173*	*5,341*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	31	31	2,294	6,465	42	2.8	17.8	48.2	57.5
Maternity				*2,293*	*6,459*					
Clean Gynecology				*1*	*6*					
Neonatal	14	11	11	46	1,132	0	24.6	3.1	22.2	28.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	17	17	17	790	5,404	0	6.8	14.8	87.1	87.1
Rehabilitation	15	15	15	398	4,551	0	11.4	12.5	83.1	83.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**278**			**12,587**	**52,574**	**2,975**	**4.4**	**152.2**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**8.7%**	**0.2%**	**48.2%**	**1.1%**	**1.5%**	
	5078	1099	27	6064	134	185	**12,587**
Outpatients	**27.6%**	**15.7%**	**0.1%**	**54.1%**	**2.0%**	**0.4%**	
	72416	41133	335	141802	5347	1101	**262,134**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.3%**	**8.5%**	**0.4%**	**50.9%**	**3.9%**	**100.0%**	
	53,117,491	12,490,923	563,473	74,493,445	5,722,813	146,388,145	1,515,153
Outpatient Revenue ($)	**25.4%**	**5.4%**	**0.7%**	**63.5%**	**5.0%**	**100.0%**	
	37,243,848	7,845,383	978,785	92,974,627	7,367,998	146,410,641	1,280,635

Total Charity Care Expense **2,795,788**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	2,279
Number of Live Births:	2,267
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	645

Newborn Nursery Utilization

Level 1 Patient Days	4,608
Level 2 Patient Days	1,291
Level 2+ Patient Day	2,606
Total Nursery Patientdays	**8,505**

Laboratory Studies

Inpatient Studies	247,278
Outpatient Studies	496,763
Studies Performed Under Contract	86,095

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	90	5	552	12	564	6.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	487	607	1569	1380	2949	3.2	2.3
Gastroenterology	0	0	0	0	16	7	26	10	36	1.6	1.4
Neurology	0	0	0	0	308	65	991	172	1163	3.2	2.6
OB/Gynecology	0	0	2	2	289	978	1057	2539	3596	3.7	2.6
Oral/Maxillofacial	0	0	0	0	31	131	119	398	517	3.8	3.0
Ophthalmology	0	0	0	0	10	73	25	177	202	2.5	2.4
Orthopedic	0	0	4	4	1162	670	3928	1881	5809	3.4	2.8
Otolaryngology	0	0	2	2	118	942	431	2185	2616	3.7	2.3
Plastic Surgery	0	0	0	0	19	65	77	271	348	4.1	4.2
Podiatry	0	0	0	0	14	73	36	216	252	2.6	3.0
Thoracic	0	0	0	0	42	11	126	27	153	3.0	2.5
Urology	0	0	1	1	191	333	608	725	1333	3.2	2.2
Totals	**0**	**0**	**12**	**12**	**2777**	**3960**	**9545**	**9993**	**19538**	**3.4**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 29

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	670	3428	669	3577	4246	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	530	10	426	436	0.9	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	2	0	2	0	223	0	448	448	0.0	2.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		446
Patients Admitted from Trauma		427
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		27,024
Patients Admitted from Emergency:		5,940
Total ED Visits (Emergency+Trauma):		**27,470**

Outpatient Service Data

Total Outpatient Visits	**262,769**
Outpatient Visits at the Hospital/ Campus:	196,220
Outpatient Visits Offsite/off campus	66,549

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,736**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	513
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	183
EP Catheterizations (15+)	1,040

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**61**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	61
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	12,063	19,989	0
Nuclear Medicine	4	0	868	1,712	0
Mammography	1	0	0	9	0
Ultrasound	18	0	2,635	4,489	0
Angiography	2	0			
Diagnostic Angiography			797	1,153	0
Interventional Angiography			446	516	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,177	11,463	0
Magnetic Resonance Imaging	1	0	1,124	2,815	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	3	1	39
Linear Accelerator	1	0	4,806
Image Guided Rad Therapy	0	0	1,710
Intensity Modulated Rad Thrp	0	0	90
High Dose Brachytherapy	1	0	182
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	21

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lary Davis
ADMINSTRATOR PHONE	(708) 245-6001
OWNERSHIP:	Adventist Health System Sunbelt dba Adventist La G
OPERATOR:	Adventist Health System Sunbelt dba Adventist La G
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	91.3%
Black	6.3%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	92.1%
Unknown:	1.7%

IDPH Number:	5017
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	144	110	6,431	28,681	2,897	4.9	86.5	52.4	60.1
0-14 Years				*23*	*44*					
15-44 Years				*642*	*2,004*					
45-64 Years				*1,642*	*6,408*					
65-74 Years				*1,178*	*5,578*					
75 Years +				*2,946*	*14,647*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	26	1,495	7,473	3	5.0	20.5	75.9	75.9
Direct Admission				*1,495*	*7,473*					
Transfers				*0*	*0*					
Obstetric/Gynecology	13	12	11	556	1,363	44	2.5	3.9	29.7	32.1
Maternity				*531*	*1,256*					
Clean Gynecology				*25*	*107*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**8,482**	**37,517**	**2,944**	**4.8**	**110.9**	**54.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.5%**	**8.1%**	**0.2%**	**26.3%**	**1.1%**	**1.7%**	
	5303	686	21	2235	91	146	**8,482**
Outpatients	**34.7%**	**9.6%**	**0.2%**	**52.6%**	**2.2%**	**0.6%**	
	31985	8826	201	48432	2040	585	**92,069**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.7%**	**7.2%**	**0.5%**	**30.8%**	**5.8%**	**100.0%**	
	49,785,950	6,410,577	433,188	27,531,562	5,192,234	89,353,511	1,401,010
Outpatient Revenue ($)	**23.2%**	**6.7%**	**0.5%**	**62.3%**	**7.3%**	**100.0%**	
	18,372,297	5,299,573	400,391	49,330,906	5,805,165	79,208,332	986,106

Total Charity Care Expense **2,387,116**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	508
Number of Live Births:	506
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	156

Newborn Nursery Utilization

Level 1 Patient Days	1,024
Level 2 Patient Days	14
Level 2+ Patient Day	231
Total Nursery Patientdays	**1,269**

Laboratory Studies

Inpatient Studies	211,946
Outpatient Studies	149,541
Studies Performed Under Contract	39,897

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	55	0	328	0	328	6.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	623	1939	1952	2896	4848	3.1	1.5
Gastroenterology	0	0	0	0	14	2	21	3	24	1.5	1.5
Neurology	0	0	1	1	117	83	486	247	733	4.2	3.0
OB/Gynecology	0	0	1	1	117	471	482	1005	1487	4.1	2.1
Oral/Maxillofacial	0	0	0	0	9	51	17	151	168	1.9	3.0
Ophthalmology	0	0	1	1	2	490	6	837	843	3.0	1.7
Orthopedic	0	0	1	1	448	444	1502	1033	2535	3.4	2.3
Otolaryngology	0	0	1	1	16	39	40	91	131	2.5	2.3
Plastic Surgery	0	0	1	1	48	143	171	372	543	3.6	2.6
Podiatry	0	0	0	0	35	220	70	491	561	2.0	2.2
Thoracic	0	0	1	1	101	8	418	19	437	4.1	2.4
Urology	0	0	1	1	199	343	288	543	831	1.4	1.6
Totals	**1**	**0**	**10**	**11**	**1784**	**4233**	**5781**	**7688**	**13469**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	781	2716	746	2715	3461	1.0	1.0
Laser Eye Procedures	0	1	0	1	0	150	0	153	153	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		397
Patients Admitted from Trauma		306
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,804
Patients Admitted from Emergency:		6,093
Total ED Visits (Emergency+Trauma):		**27,201**

Outpatient Service Data

Total Outpatient Visits	**89,548**
Outpatient Visits at the Hospital/ Campus:	85,786
Outpatient Visits Offsite/off campus	3,762

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**947**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	548
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	227
EP Catheterizations (15+)	172

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	7,955	30,360	0
Nuclear Medicine	2	0	802	1,296	0
Mammography	4	0	3	9,730	0
Ultrasound	3	0	1,064	5,072	0
Angiography	1	0			
Diagnostic Angiography			453	1,041	0
Interventional Angiography			1,519	1,234	0
Positron Emission Tomography (PET)	0	1	0	0	193
Computerized Axial Tomography (CAT)	3	0	2,140	13,431	0
Magnetic Resonance Imaging	1	0	1,044	3,055	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	12
Linear Accelerator	1	0	4,622
Image Guided Rad Therapy	0	0	152
Intensity Modulated Rad Thrp	0	0	1,144
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847 842-4005
OWNERSHIP:	Advocate Health aND hOSPITALS cORP.
OPERATOR:	Advocate Health and Hospitals Corp.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22 **CITY:** Barrington **COUNTY:** Lake County

Patients by Race

White	97.1%
Black	0.2%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	113	113	113	6,893	24,888	3,501	4.1	77.8	68.8	68.8
0-14 Years				*0*	*0*					
15-44 Years				*1,177*	*4,279*					
45-64 Years				*1,289*	*4,694*					
65-74 Years				*2,377*	*8,648*					
75 Years +				*2,050*	*7,267*					
Pediatric	14	14	8	194	317	69	2.0	1.1	7.6	7.6
Intensive Care	18	20	20	1,103	5,007	0	4.5	13.7	76.2	68.6
Direct Admission				*1,062*	*4,727*					
Transfers				*41*	*280*					
Obstetric/Gynecology	24	24	24	1,533	3,823	0	2.5	10.5	43.6	43.6
Maternity				*1,447*	*3,623*					
Clean Gynecology				*86*	*200*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**169**			**9,682**	**34,035**	**3,570**	**3.9**	**103.0**	**61.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**4.3%**	**0.0%**	**49.3%**	**2.2%**	**3.0%**	
	3977	420	0	4775	217	293	**9,682**
Outpatients	**37.0%**	**4.4%**	**0.0%**	**56.9%**	**0.3%**	**1.4%**	
	92886	11131	0	142850	674	3499	**251,040**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**2.2%**	**0.0%**	**58.7%**	**9.5%**	**100.0%**	
	51,486,441	3,791,784	0	102,062,855	16,475,300	173,816,380	2,978,000
Outpatient Revenue ($)	**16.6%**	**1.5%**	**0.0%**	**72.7%**	**9.3%**	**100.0%**	
	15,233,991	1,410,941	0	66,858,134	8,516,545	92,019,611	2,436,000

Total Charity Care Expense
5,414,000

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	1,478
Number of Live Births:	1,471
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	454

Newborn Nursery Utilization

Level 1 Patient Days	2,949
Level 2 Patient Days	139
Level 2+ Patient Day	1,525
Total Nursery Patientdays	**4,613**

Laboratory Studies

Inpatient Studies	282,604
Outpatient Studies	212,972
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	297	11	1279	23	1302	4.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	588	1365	1694	2172	3866	2.9	1.6
Gastroenterology	0	0	0	0	12	6	22	14	36	1.8	2.3
Neurology	0	0	0	0	85	66	298	136	434	3.5	2.1
OB/Gynecology	0	0	0	0	137	958	417	1457	1874	3.0	1.5
Oral/Maxillofacial	0	0	0	0	4	17	16	39	55	4.0	2.3
Ophthalmology	0	0	0	0	1	784	2	972	974	2.0	1.2
Orthopedic	0	0	0	0	886	1462	2928	2984	5912	3.3	2.0
Otolaryngology	0	0	0	0	61	909	116	1511	1627	1.9	1.7
Plastic Surgery	0	0	0	0	45	486	141	868	1009	3.1	1.8
Podiatry	0	0	0	0	22	377	39	643	682	1.8	1.7
Thoracic	0	0	0	0	66	8	230	14	244	3.5	1.8
Urology	0	0	0	0	153	289	671	449	1120	4.4	1.6
Totals	**0**	**0**	**11**	**11**	**2357**	**6738**	**7853**	**11282**	**19135**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1262	5732	947	4299	5246	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	42	1231	23	677	700	0.5	0.5
Cystoscopy	0	0	1	1	121	332	172	482	654	1.4	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		401
Patients Admitted from Trauma		380
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		32,541
Patients Admitted from Emergency:		5,615
Total ED Visits (Emergency+Trauma):		**32,942**

Outpatient Service Data

Total Outpatient Visits	**251,040**
Outpatient Visits at the Hospital/ Campus:	223,822
Outpatient Visits Offsite/off campus	27,218

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,251**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	544
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	228
EP Catheterizations (15+)	479

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**159**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	159
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	115

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	17,754	36,207	0
Nuclear Medicine	4	0	559	2,648	0
Mammography	5	0	35	23,377	0
Ultrasound	8	0	1,453	9,792	0
Angiography	1	0			
Diagnostic Angiography			1,213	2,289	0
Interventional Angiography			2,830	2,196	0
Positron Emission Tomography (PET)	0	1	0	0	447
Computerized Axial Tomography (CAT)	5	0	5,406	14,343	0
Magnetic Resonance Imaging	3	0	1,395	4,940	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	125
Linear Accelerator	1	0	6,552
Image Guided Rad Therapy	0	0	101
Intensity Modulated Rad Thrp	0	0	21
High Dose Brachytherapy	0	1	14
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	89.6%
Black	7.6%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	97.6%
Unknown:	0.6%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	94	6,475	23,108	952	3.7	65.9	49.2	54.0
0-14 Years				*0*	*0*					
15-44 Years				*1,070*	*3,495*					
45-64 Years				*2,141*	*7,216*					
65-74 Years				*1,196*	*4,352*					
75 Years +				*2,068*	*8,045*					
Pediatric	11	10	7	206	452	97	2.7	1.5	13.7	15.0
Intensive Care	12	12	12	613	1,678	12	2.8	4.6	38.6	38.6
Direct Admission				*109*	*386*					
Transfers				*504*	*1,292*					
Obstetric/Gynecology	30	28	24	1,503	3,692	70	2.5	10.3	34.4	36.8
Maternity				*1,365*	*3,433*					
Clean Gynecology				*138*	*259*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	19	17	15	526	3,675	0	7.0	10.1	53.0	59.2
Rehabilitation	15	15	12	253	2,666	0	10.5	7.3	48.7	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**221**			**9,072**	**35,271**	**1,131**	**4.0**	**99.7**	**45.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**12.2%**	**0.0%**	**44.9%**	**0.0%**	**4.7%**	
	3468	1105	0	4073	0	426	**9,072**
Outpatients	**21.7%**	**14.8%**	**0.0%**	**46.8%**	**13.0%**	**3.8%**	
	30569	20811	0	65940	18333	5314	**140,967**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.8%**	**9.9%**	**0.0%**	**47.2%**	**0.2%**	**100.0%**	
	36,035,152	8,296,595	0	39,752,696	128,295	84,212,738	1,977,000
Outpatient Revenue ($)	**18.0%**	**9.5%**	**0.0%**	**72.4%**	**0.1%**	**100.0%**	
	13,559,202	7,154,900	0	54,564,543	54,912	75,333,557	2,417,000

Total Charity Care Expense
4,394,000

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	1,442
Number of Live Births:	1,435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	524

Newborn Nursery Utilization

Level 1 Patient Days	2,775
Level 2 Patient Days	811
Level 2+ Patient Day	32
Total Nursery Patientdays	**3,618**

Laboratory Studies

Inpatient Studies	235,740
Outpatient Studies	250,196
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	107	4	382	4	386	3.6	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	372	902	915	1314	2229	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	400	179	1796	440	2236	4.5	2.5
OB/Gynecology	0	0	0	0	337	952	705	989	1694	2.1	1.0
Oral/Maxillofacial	0	0	0	0	1	95	1	209	210	1.0	2.2
Ophthalmology	0	0	0	0	0	118	0	159	159	0.0	1.3
Orthopedic	0	0	0	0	943	117	2257	158	2415	2.4	1.4
Otolaryngology	0	0	0	0	39	226	83	336	419	2.1	1.5
Plastic Surgery	0	0	0	0	10	196	22	220	242	2.2	1.1
Podiatry	0	0	0	0	24	25	29	37	66	1.2	1.5
Thoracic	0	0	0	0	31	5	63	7	70	2.0	1.4
Urology	0	0	0	0	121	280	264	258	522	2.2	0.9
Totals	**0**	**0**	**10**	**10**	**2385**	**3099**	**6517**	**4131**	**10648**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	57	128	63	125	188	1.1	1.0
Endo	0	0	1	1	454	261	454	261	715	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		273
Patients Admitted from Trauma		46
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		34,125
Patients Admitted from Emergency:		5,058
Total ED Visits (Emergency+Trauma):		**34,398**

Outpatient Service Data

Total Outpatient Visits	**140,967**
Outpatient Visits at the Hospital/ Campus:	136,483
Outpatient Visits Offsite/off campus	4,484

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,033**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	688
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	95

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**52**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	52
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	8,268	31,905	0
Nuclear Medicine	3	0	521	1,764	0
Mammography	2	0	17	7,840	0
Ultrasound	3	0	1,950	7,739	0
Angiography	3	0			
Diagnostic Angiography			91	97	0
Interventional Angiography			80	46	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,780	10,409	0
Magnetic Resonance Imaging	1	1	868	2,670	412

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	99
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	142

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street **CITY:** Oak lawn **COUNTY:** Suburban Cook County

Patients by Race

White	53.4%
Black	34.2%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	72.7%
Unknown:	19.3%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	388	388	24,047	110,629	1,286	4.7	306.6	77.8	79.0
0-14 Years				*0*	*0*					
15-44 Years				*3,359*	*19,619*					
45-64 Years				*8,087*	*34,614*					
65-74 Years				*5,020*	*27,563*					
75 Years +				*7,581*	*28,833*					
Pediatric	45	45	45	3,640	12,449	932	3.7	36.7	81.5	81.5
Intensive Care	153	103	103	6,858	32,234	3	4.7	88.3	57.7	85.7
Direct Admission				*5,494*	*25,823*					
Transfers				*1,364*	*6,411*					
Obstetric/Gynecology	56	39	39	5,083	13,540	56	2.7	37.2	66.5	95.5
Maternity				*4,238*	*11,783*					
Clean Gynecology				*845*	*1,757*					
Neonatal	64	37	37	1,046	10,845	0	10.4	29.7	46.4	80.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,314	9,009	0	6.9	24.7	63.3	70.5
Rehabilitation	37	37	37	887	12,160	0	13.7	33.3	90.0	90.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*34*					*3578*				
Facility Utilization	**788**			**41,511**	**200,866**	**5,855**	**5.0**	**566.4**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**17.3%**	**0.0%**	**42.6%**	**2.4%**	**3.9%**	
	13999	7191	0	17703	991	1626	**41,510**
Outpatients	**21.3%**	**23.1%**	**0.0%**	**50.3%**	**1.8%**	**3.5%**	
	69518	75653	0	164605	5778	11478	**327,032**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.5%**	**12.3%**	**0.0%**	**52.7%**	**2.5%**	**100.0%**	
	206,331,930	77,925,343	0	334,264,781	15,783,241	634,305,295	14,355,000
Outpatient Revenue ($)	**16.4%**	**2.0%**	**0.0%**	**77.9%**	**3.7%**	**100.0%**	
	37,408,947	4,569,672	0	178,137,966	8,533,759	228,650,344	6,450,000

Total Charity Care Expense **20,805,000**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	3,811
Number of Live Births:	3,716
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,366

Newborn Nursery Utilization

Level 1 Patient Days	7,788
Level 2 Patient Days	0
Level 2+ Patient Day	3,713
Total Nursery Patientdays	**11,501**

Laboratory Studies

Inpatient Studies	1,172,430
Outpatient Studies	487,992
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	4
Heart:	11
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**15**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3429	560	12738	1253	13991	3.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2153	2065	4826	3174	8000	2.2	1.5
Gastroenterology	0	0	2	2	5	0	9	0	9	1.8	0.0
Neurology	0	0	1	1	1048	153	3902	364	4266	3.7	2.4
OB/Gynecology	0	0	2	2	853	1058	2828	1752	4580	3.3	1.7
Oral/Maxillofacial	0	0	1	1	38	31	79	64	143	2.1	2.1
Ophthalmology	0	0	1	1	43	1473	97	1963	2060	2.3	1.3
Orthopedic	0	0	5	5	2682	1747	7304	3218	10522	2.7	1.8
Otolaryngology	0	0	1	1	116	566	172	761	933	1.5	1.3
Plastic Surgery	0	0	2	2	601	1104	1846	2027	3873	3.1	1.8
Podiatry	0	0	0	0	113	77	212	162	374	1.9	2.1
Thoracic	0	0	2	2	570	311	1405	511	1916	2.5	1.6
Urology	0	0	2	2	525	755	1266	1350	2616	2.4	1.8
Totals	**0**	**0**	**26**	**26**	**12176**	**9900**	**36684**	**16599**	**53283**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 24 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3510	7498	4099	8186	12285	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,580
Patients Admitted from Trauma		1,109
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		50
Persons Treated by Emergency Services:		93,119
Patients Admitted from Emergency:		21,295
Total ED Visits (Emergency+Trauma):		**95,699**

Outpatient Service Data

Total Outpatient Visits	**327,032**
Outpatient Visits at the Hospital/ Campus:	280,418
Outpatient Visits Offsite/off campus	46,614

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,658**
Diagnostic Catheterizations (0-14)	136
Diagnostic Catheterizations (15+)	2,827
Interventional Catheterizations (0-14):	238
Interventional Catheterization (15+)	946
EP Catheterizations (15+)	511

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,384**
Pediatric (0 - 14 Years):	387
Adult (15 Years and Older):	997
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	10	1	91,879	63,110	0
Nuclear Medicine	5	0	3,049	2,964	0
Mammography	0	5	0	19,350	0
Ultrasound	8	3	16,288	22,044	0
Angiography	2	0			
Diagnostic Angiography			8,098	5,105	0
Interventional Angiography			1,837	702	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	5	1	24,220	20,285	0
Magnetic Resonance Imaging	2	2	5,967	7,061	0

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	2	14,181
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2,872
High Dose Brachytherapy	1	0	270
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	311

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dominica Tallarico
ADMINSTRATOR PHONE	847-990-5202
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	71.2%
Black	7.0%
American Indian	9.2%
Asian	3.0%
Hawaiian/ Pacific	0.1%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	17.1%
Not Hispanic or Latino:	81.2%
Unknown:	1.7%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	200	13,241	53,863	4,444	4.4	159.7	74.6	78.3
0-14 Years				*0*	*0*					
15-44 Years				*2,223*	*6,740*					
45-64 Years				*3,955*	*15,128*					
65-74 Years				*2,370*	*10,575*					
75 Years +				*4,693*	*21,420*					
Pediatric	16	16	10	596	1,224	296	2.6	4.2	26.0	26.0
Intensive Care	17	17	17	1,818	4,662	0	2.6	12.8	75.1	75.1
Direct Admission				*1,345*	*3,258*					
Transfers				*473*	*1,404*					
Obstetric/Gynecology	26	26	26	2,628	6,463	254	2.6	18.4	70.8	70.8
Maternity				*2,569*	*6,311*					
Clean Gynecology				*59*	*152*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*506*				
Facility Utilization	**273**			**17,810**	**66,212**	**5,500**	**4.0**	**196.5**	**72.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.0%**	**16.1%**	**1.1%**	**34.0%**	**1.4%**	**4.3%**	
	7661	2876	202	6058	243	770	**17,810**
Outpatients	**24.4%**	**19.3%**	**1.1%**	**50.2%**	**3.6%**	**1.4%**	
	51087	40381	2247	104978	7552	2935	**209,180**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.4%**	**10.9%**	**0.8%**	**46.7%**	**0.1%**	**100.0%**	
	67,419,239	17,781,997	1,362,765	76,002,746	99,677	162,666,424	6,056,000
Outpatient Revenue ($)	**16.7%**	**8.8%**	**0.9%**	**72.0%**	**1.7%**	**100.0%**	
	21,458,956	11,275,418	1,173,774	92,761,748	2,136,626	128,806,522	6,056,000

Total Charity Care Expense **12,112,000**

Total Charity Care as % of Net Revenue **4.2%**

Birthing Data

Number of Total Births:	2,559
Number of Live Births:	2,540
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	879

Newborn Nursery Utilization

Level 1 Patient Days	3,663
Level 2 Patient Days	1,188
Level 2+ Patient Day	2,859
Total Nursery Patientdays	**7,710**

Laboratory Studies

Inpatient Studies	437,747
Outpatient Studies	296,391
Studies Performed Under Contract	12,611

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	466	87	1365	163	1528	2.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1345	1706	2745	2026	4771	2.0	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	649	420	1430	530	1960	2.2	1.3
OB/Gynecology	0	0	0	0	191	495	362	448	810	1.9	0.9
Oral/Maxillofacial	0	0	0	0	29	15	55	29	84	1.9	1.9
Ophthalmology	0	0	0	0	0	601	0	528	528	0.0	0.9
Orthopedic	0	0	0	0	797	1074	1554	1665	3219	1.9	1.6
Otolaryngology	0	0	0	0	37	584	18	578	596	0.5	1.0
Plastic Surgery	0	0	0	0	34	75	87	131	218	2.6	1.7
Podiatry	0	0	0	0	8	57	9	88	97	1.1	1.5
Thoracic	0	0	0	0	93	16	186	19	205	2.0	1.2
Urology	0	0	0	0	434	534	567	555	1122	1.3	1.0
Totals	**0**	**0**	**12**	**12**	**4083**	**5664**	**8378**	**6760**	**15138**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1469	4053	748	2307	3055	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	79	0	43	43	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	68	86	53	59	112	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,869
Patients Admitted from Trauma		1,403
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		54,906
Patients Admitted from Emergency:		10,528
Total ED Visits (Emergency+Trauma):		**56,775**

Outpatient Service Data

Total Outpatient Visits	**209,180**
Outpatient Visits at the Hospital/ Campus:	143,192
Outpatient Visits Offsite/off campus	65,988

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,202**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	462
EP Catheterizations (15+)	498

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**189**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	189
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	26,515	41,448	0
Nuclear Medicine	2	0	1,312	2,161	0
Mammography	4	0	18	10,405	0
Ultrasound	11	0	6,043	23,190	0
Angiography	1	0			
Diagnostic Angiography			197	286	0
Interventional Angiography			1,476	1,603	0
Positron Emission Tomography (PET)	1	0	3	442	0
Computerized Axial Tomography (CAT)	4	0	12,079	19,788	0
Magnetic Resonance Imaging	2	0	2,782	5,458	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	232
Linear Accelerator	1	0	4,272
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,118
High Dose Brachytherapy	0	1	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anna M. Laible
ADMINSTRATOR PHONE	309-467-2371 ext.4004
OWNERSHIP:	Advocate Health & Hospitals Corp
OPERATOR:	Advocate Eureka Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	99.0%
Black	0.3%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.7%
Unknown:	0.5%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	270	794	48	3.1	2.3	9.2	11.5
0-14 Years				*2*	*2*					
15-44 Years				*15*	*26*					
45-64 Years				*42*	*103*					
65-74 Years				*38*	*101*					
75 Years +				*173*	*562*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				117	977		8.4	2.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**387**	**1,771**	**48**	**4.7**	**5.0**	**19.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.0%**	**2.3%**	**0.0%**	**19.1%**	**0.0%**	**2.6%**	
	294	9	0	74	0	10	**387**
Outpatients	**44.3%**	**12.6%**	**0.0%**	**33.3%**	**7.4%**	**2.3%**	
	14524	4125	0	10906	2435	765	**32,755**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.8%**	**14.7%**	**0.0%**	**10.5%**	**0.9%**	**100.0%**	
	2,729,203	543,328	0	388,854	34,513	3,695,898	44,000
Outpatient Revenue ($)	**42.8%**	**9.3%**	**0.0%**	**45.6%**	**2.4%**	**100.0%**	
	4,356,048	947,249	0	4,644,829	240,840	10,188,966	395,000

Total Charity Care Expense
439,000

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,271
Outpatient Studies	58,656
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	303	18	159	177	1.1	0.5
Gastroenterology	0	0	0	0	4	283	1	117	118	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	19	0	15	15	0.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	6	6	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**21**	**618**	**19**	**297**	**316**	**0.9**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		5,276
Patients Admitted from Emergency:		265
Total ED Visits (Emergency+Trauma):		**5,276**

Outpatient Service Data

Total Outpatient Visits	**32,755**
Outpatient Visits at the Hospital/ Campus:	32,755
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	1	446	5,201	0
Nuclear Medicine	0	1	14	405	0
Mammography	1	0	0	652	0
Ultrasound	1	0	83	1,013	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	164	1,008	0
Magnetic Resonance Imaging	0	1	7	336	0

Radiation Equipment / Therapies/ Treatments

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David S. Fox
ADMINSTRATOR PHONE	630.275.1901
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue

CITY: Downers Grove **COUNTY:** DuPage County

Patients by Race

White	81.9%
Black	6.2%
American Indian	0.6%
Asian	5.2%
Hawaiian/ Pacific	0.1%
Unknown	6.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	11,460	40,520	4,595	3.9	123.6	66.8	66.8
0-14 Years				*389*	*2,468*					
15-44 Years				*2,951*	*8,089*					
45-64 Years				*2,973*	*10,174*					
65-74 Years				*1,620*	*6,088*					
75 Years +				*3,527*	*13,701*					
Pediatric	16	16	16	719	1,274	624	2.6	5.2	32.5	32.5
Intensive Care	44	44	44	3,070	12,941	92	4.2	35.7	81.2	81.2
Direct Admission				*2,016*	*8,497*					
Transfers				*1,054*	*4,444*					
Obstetric/Gynecology	36	33	25	2,039	5,562	17	2.7	15.3	42.5	46.3
Maternity				*1,975*	*5,387*					
Clean Gynecology				*64*	*175*					
Neonatal	11	11	11	317	4,015	0	12.7	11.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	37	36	1,103	10,092	21	9.2	27.7	67.6	74.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**17,654**	**74,404**	**5,349**	**4.5**	**218.5**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**8.2%**	**0.0%**	**42.6%**	**0.3%**	**5.7%**	
	7627	1452	0	7522	51	1001	**17,653**
Outpatients	**31.9%**	**8.1%**	**0.0%**	**54.6%**	**0.5%**	**4.9%**	
	54813	13933	0	93763	797	8371	**171,677**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**4.5%**	**0.0%**	**55.5%**	**10.4%**	**100.0%**	
	65,705,082	10,046,664	0	123,358,113	23,145,467	222,255,326	4,926,000
Outpatient Revenue ($)	**13.7%**	**1.0%**	**0.0%**	**71.5%**	**13.9%**	**100.0%**	
	21,836,988	1,610,394	0	114,311,625	22,147,928	159,906,935	4,196,000

Total Charity Care Expense
9,122,000

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	1,898
Number of Live Births:	1,890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	674

Newborn Nursery Utilization

Level 1 Patient Days	3,977
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,977**

Laboratory Studies

Inpatient Studies	414,335
Outpatient Studies	319,248
Studies Performed Under Contract	17,292

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	342	7	1740	19	1759	5.1	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1143	1171	3101	2158	5259	2.7	1.8
Gastroenterology	0	0	0	0	8	6	12	9	21	1.5	1.5
Neurology	0	0	0	0	206	17	947	53	1000	4.6	3.1
OB/Gynecology	0	0	0	0	270	543	638	871	1509	2.4	1.6
Oral/Maxillofacial	0	0	0	0	15	8	52	20	72	3.5	2.5
Ophthalmology	0	0	0	0	5	7	8	10	18	1.6	1.4
Orthopedic	0	0	0	0	1868	1895	6580	5361	11941	3.5	2.8
Otolaryngology	0	0	0	0	80	484	167	1051	1218	2.1	2.2
Plastic Surgery	0	0	0	0	164	738	445	1509	1954	2.7	2.0
Podiatry	0	0	0	0	82	82	126	179	305	1.5	2.2
Thoracic	0	0	0	0	51	26	213	82	295	4.2	3.2
Urology	0	0	1	1	279	419	505	695	1200	1.8	1.7
Totals	**0**	**0**	**14**	**14**	**4513**	**5403**	**14534**	**12017**	**26551**	**3.2**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1449	4767	1237	3743	4980	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	519	0	260	260	0.0	0.5
Cystoscopy	0	0	1	1	246	342	205	277	482	0.8	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,005
Patients Admitted from Trauma		915
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		43,587
Patients Admitted from Emergency:		13,006
Total ED Visits (Emergency+Trauma):		**44,592**

Outpatient Service Data

Total Outpatient Visits	**171,684**
Outpatient Visits at the Hospital/ Campus:	151,595
Outpatient Visits Offsite/off campus	20,089

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,298**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,243
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	419
EP Catheterizations (15+)	636

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**169**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	146

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	28,579	41,401	0
Nuclear Medicine	3	0	1,293	2,731	0
Mammography	8	0	40	19,392	0
Ultrasound	13	0	5,724	14,461	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,658	1,059	0
Positron Emission Tomography (PET)	0	1	0	0	434
Computerized Axial Tomography (CAT)	6	0	10,401	16,918	0
Magnetic Resonance Imaging	4	0	2,488	4,728	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,879
Image Guided Rad Therapy	0	0	5,353
Intensity Modulated Rad Thrp	0	0	2,526
High Dose Brachytherapy	1	0	88
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom Lopez
ADMINSTRATOR PHONE	(773) 296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	67.6%
Black	21.1%
American Indian	0.4%
Asian	3.2%
Hawaiian/ Pacific	0.1%
Unknown	7.7%

Patients by Ethnicity

Hispanic or Latino:	30.9%
Not Hispanic or Latino:	63.4%
Unknown:	5.7%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	174	133	9,183	37,563	4,292	4.6	114.7	51.0	65.9
0-14 Years				*68*	*3,492*					
15-44 Years				*2,392*	*7,252*					
45-64 Years				*3,219*	*12,396*					
65-74 Years				*1,568*	*6,383*					
75 Years +				*1,936*	*8,040*					
Pediatric	14	14	14	285	2,353	194	8.9	7.0	49.8	49.8
Intensive Care	37	37	29	2,370	6,565	169	2.8	18.4	49.9	49.9
Direct Admission				*1,586*	*5,394*					
Transfers				*784*	*1,171*					
Obstetric/Gynecology	51	33	32	2,732	7,447	89	2.8	20.6	40.5	62.6
Maternity				*2,732*	*7,447*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	407	4,732	0	11.6	13.0	64.8	64.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,360	9,789	0	7.2	26.8	68.8	76.6
Rehabilitation	22	22	19	373	4,926	0	13.2	13.5	61.3	61.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**408**			**15,926**	**73,375**	**4,744**	**4.9**	**214.0**	**52.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.6%**	**25.3%**	**0.0%**	**41.1%**	**0.0%**	**6.0%**	
	4392	4029	0	6552	0	953	**15,926**
Outpatients	**21.2%**	**15.3%**	**0.0%**	**59.4%**	**0.6%**	**3.5%**	
	39461	28583	0	110888	1154	6460	**186,546**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**20.7%**	**10.4%**	**10.5%**	**53.7%**	**4.7%**	**100.0%**	
	52,978,922	26,667,604	26,815,428	137,430,927	12,100,743	255,993,624	9,528,000
Outpatient Revenue ($)	**17.1%**	**2.1%**	**0.0%**	**80.1%**	**0.8%**	**100.0%**	
	16,940,888	2,048,765	0	79,435,635	788,986	99,214,274	4,281,000

Total Charity Care Expense **13,809,000**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	2,501
Number of Live Births:	2,492
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	757

Newborn Nursery Utilization

Level 1 Patient Days	4,165
Level 2 Patient Days	4,959
Level 2+ Patient Day	4,732
Total Nursery Patientdays	**13,856**

Laboratory Studies

Inpatient Studies	489,386
Outpatient Studies	209,916
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	97	1	732	2	734	7.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	775	1662	2654	3093	5747	3.4	1.9
Gastroenterology	0	0	0	0	1	1	2	1	3	2.0	1.0
Neurology	0	0	2	2	347	103	1730	336	2066	5.0	3.3
OB/Gynecology	0	0	1	1	410	1034	1368	2106	3474	3.3	2.0
Oral/Maxillofacial	0	0	0	0	22	155	55	423	478	2.5	2.7
Ophthalmology	0	0	3	3	10	2191	23	2141	2164	2.3	1.0
Orthopedic	0	0	2	2	661	833	2127	1642	3769	3.2	2.0
Otolaryngology	0	0	2	2	154	1159	460	1894	2354	3.0	1.6
Plastic Surgery	0	0	0	0	28	195	141	470	611	5.0	2.4
Podiatry	0	0	0	0	119	407	265	963	1228	2.2	2.4
Thoracic	0	0	0	0	258	189	1109	483	1592	4.3	2.6
Urology	0	0	0	0	63	216	413	645	1058	6.6	3.0
Totals	**0**	**0**	**15**	**15**	**2945**	**8146**	**11079**	**14199**	**25278**	**3.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	593	3753	474	2781	3255	0.8	0.7
Laser Eye Procedures	0	2	0	2	0	280	0	257	257	0.0	0.9
Pain Management	0	1	0	1	0	4659	0	2330	2330	0.0	0.5
Cystoscopy	0	0	1	1	99	330	107	423	530	1.1	1.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,180
Patients Admitted from Trauma		1,044
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		43,024
Patients Admitted from Emergency:		12,302
Total ED Visits (Emergency+Trauma):		**44,204**

Outpatient Service Data

Total Outpatient Visits	**186,546**
Outpatient Visits at the Hospital/ Campus:	186,546
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,609**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	613
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	238
EP Catheterizations (15+)	758

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**89**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	89
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	67

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	28,811	30,435	0
Nuclear Medicine	4	0	770	1,848	0
Mammography	4	0	0	15,147	0
Ultrasound	8	0	3,129	14,680	0
Angiography	1	0			
Diagnostic Angiography			527	203	0
Interventional Angiography			2,508	1,280	0
Positron Emission Tomography (PET)	1	0	0	426	0
Computerized Axial Tomography (CAT)	3	0	9,782	13,075	0
Magnetic Resonance Imaging	2	0	1,392	5,990	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,523
Image Guided Rad Therapy	0	0	2,288
Intensity Modulated Rad Thrp	0	0	2,526
High Dose Brachytherapy	0	1	26
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony Armada
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street

CITY: Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	86.2%
Black	2.6%
American Indian	0.7%
Asian	7.3%
Hawaiian/ Pacific	0.1%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	8.7%
Not Hispanic or Latino:	88.3%
Unknown:	3.0%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	309	293	17,124	75,266	4,085	4.6	217.4	69.5	70.4
0-14 Years				*0*	*0*					
15-44 Years				*2,454*	*10,363*					
45-64 Years				*5,030*	*22,724*					
65-74 Years				*3,156*	*14,420*					
75 Years +				*6,484*	*27,759*					
Pediatric	48	48	45	1,979	9,006	873	5.0	27.1	56.4	56.4
Intensive Care	61	61	55	4,986	13,066	177	2.7	36.3	59.5	59.5
Direct Admission				*3,036*	*7,956*					
Transfers				*1,950*	*5,110*					
Obstetric/Gynecology	62	58	52	4,243	12,973	171	3.1	36.0	58.1	62.1
Maternity				*4,169*	*12,802*					
Clean Gynecology				*74*	*171*					
Neonatal	54	54	53	448	13,405	0	29.9	36.7	68.0	68.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	55	49	43	1,265	10,536	0	8.3	28.9	52.5	58.9
Rehabilitation	45	45	44	930	12,285	0	13.2	33.7	74.8	74.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**638**			**29,025**	**146,537**	**5,306**	**5.2**	**416.0**	**65.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.4%**	**14.6%**	**0.2%**	**44.0%**	**0.0%**	**3.8%**	
	10855	4242	69	12766	0	1093	**29,025**
Outpatients	**25.9%**	**15.3%**	**0.2%**	**56.0%**	**0.7%**	**2.0%**	
	78301	46192	570	169612	1991	5991	**302,657**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**9.7%**	**0.0%**	**59.9%**	**0.8%**	**100.0%**	
	134,061,281	43,993,389	11,197	271,536,439	3,571,496	453,173,802	10,434,000
Outpatient Revenue ($)	**15.7%**	**2.2%**	**0.0%**	**77.8%**	**4.3%**	**100.0%**	
	37,447,932	5,246,215	7,917	185,911,262	10,256,224	238,869,550	5,375,000

Total Charity Care Expense **15,809,000**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	4,150
Number of Live Births:	4,122
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,477

Newborn Nursery Utilization

Level 1 Patient Days	7,512
Level 2 Patient Days	1,738
Level 2+ Patient Day	0
Total Nursery Patientdays	**9,250**

Laboratory Studies

Inpatient Studies	855,444
Outpatient Studies	345,013
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	367	146	1505	350	1855	4.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	2031	3582	6368	6174	12542	3.1	1.7
Gastroenterology	0	0	0	0	30	7	46	8	54	1.5	1.1
Neurology	0	0	2	2	428	137	1441	321	1762	3.4	2.3
OB/Gynecology	0	0	0	0	428	1989	1441	3732	5173	3.4	1.9
Oral/Maxillofacial	0	0	0	0	21	24	59	67	126	2.8	2.8
Ophthalmology	0	0	0	0	36	888	93	1809	1902	2.6	2.0
Orthopedic	0	0	2	2	3008	1393	8705	2810	11515	2.9	2.0
Otolaryngology	0	0	0	0	246	1623	514	2669	3183	2.1	1.6
Plastic Surgery	0	0	0	0	218	560	895	1389	2284	4.1	2.5
Podiatry	0	0	0	0	28	226	45	482	527	1.6	2.1
Thoracic	0	0	0	0	160	24	363	15	378	2.3	0.6
Urology	0	0	1	1	464	1120	1082	1548	2630	2.3	1.4
Totals	**2**	**7**	**15**	**24**	**7465**	**11719**	**22557**	**21374**	**43931**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1933	10758	1546	8606	10152	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Pediatric
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,118
Patients Admitted from Trauma		1,038
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		61,426
Patients Admitted from Emergency:		14,293
Total ED Visits (Emergency+Trauma):		**62,544**

Outpatient Service Data

Total Outpatient Visits	**302,657**
Outpatient Visits at the Hospital/ Campus:	302,657
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,295**
Diagnostic Catheterizations (0-14)	70
Diagnostic Catheterizations (15+)	1,187
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	583
EP Catheterizations (15+)	453

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**130**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	124
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	32	0	47,874	45,944	0
Nuclear Medicine	8	0	1,732	4,365	0
Mammography	7	0	0	28,923	0
Ultrasound	11	0	4,111	17,666	0
Angiography	2	0			
Diagnostic Angiography			3,515	3,204	0
Interventional Angiography			1,954	2,033	0
Positron Emission Tomography (PET)	1	0	0	452	0
Computerized Axial Tomography (CAT)	5	0	16,572	21,882	0
Magnetic Resonance Imaging	5	0	5,533	13,118	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	737
Linear Accelerator	4	0	10,877
Image Guided Rad Therapy	0	0	3,164
Intensity Modulated Rad Thrp	0	0	2,942
High Dose Brachytherapy	1	0	268
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	518

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE	708/213-3001
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	33.8%
Black	57.7%
American Indian	3.7%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	4.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	95.8%
Unknown:	4.2%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	157	117	8,752	33,784	5,180	4.5	106.8	54.2	68.0
0-14 Years				*0*	*0*					
15-44 Years				*1,949*	*5,638*					
45-64 Years				*2,753*	*10,694*					
65-74 Years				*1,574*	*6,630*					
75 Years +				*2,476*	*10,822*					
Pediatric	10	10	8	288	682	133	2.8	2.2	22.3	22.3
Intensive Care	20	20	20	1,936	5,234	18	2.7	14.4	71.9	71.9
Direct Admission				*1,241*	*2,302*					
Transfers				*695*	*2,932*					
Obstetric/Gynecology	16	16	15	993	2,341	227	2.6	7.0	44.0	44.0
Maternity				*932*	*1,928*					
Clean Gynecology				*61*	*413*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	37	36	1,032	10,745	0	10.4	29.4	71.8	79.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**12,306**	**52,786**	**5,558**	**4.7**	**159.8**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**12.4%**	**0.0%**	**44.6%**	**0.4%**	**5.0%**	
	4629	1530	0	5487	47	613	**12,306**
Outpatients	**22.6%**	**22.6%**	**0.0%**	**47.1%**	**1.5%**	**6.2%**	
	26152	26193	0	54631	1742	7216	**115,934**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.8%**	**6.1%**	**0.0%**	**54.0%**	**1.0%**	**100.0%**	
	38,751,670	6,111,451	0	53,958,136	1,039,530	99,860,787	3,576,000
Outpatient Revenue ($)	**16.3%**	**3.3%**	**0.0%**	**79.7%**	**0.6%**	**100.0%**	
	14,889,699	3,047,033	0	72,625,473	512,008	91,074,213	2,192,000

Total Charity Care Expense **5,768,000**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	924
Number of Live Births:	924
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	307

Newborn Nursery Utilization

Level 1 Patient Days	1,728
Level 2 Patient Days	179
Level 2+ Patient Day	21
Total Nursery Patientdays	**1,928**

Laboratory Studies

Inpatient Studies	300,171
Outpatient Studies	172,787
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	162	148	225	185	410	1.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	722	1164	1163	1253	2416	1.6	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	22	5	83	7	90	3.8	1.4
OB/Gynecology	0	0	0	0	314	598	770	613	1383	2.5	1.0
Oral/Maxillofacial	0	0	0	0	9	9	15	9	24	1.7	1.0
Ophthalmology	0	0	0	0	0	584	0	526	526	0.0	0.9
Orthopedic	0	0	0	0	507	784	1183	880	2063	2.3	1.1
Otolaryngology	0	0	0	0	47	113	34	95	129	0.7	0.8
Plastic Surgery	0	0	0	0	26	120	50	105	155	1.9	0.9
Podiatry	0	0	0	0	56	149	50	199	249	0.9	1.3
Thoracic	0	0	0	0	36	15	72	18	90	2.0	1.2
Urology	0	0	0	0	279	361	459	314	773	1.6	0.9
Totals	**0**	**0**	**9**	**9**	**2180**	**4050**	**4104**	**4204**	**8308**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	981	2330	622	1441	2063	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		43,957
Patients Admitted from Emergency:		7,889
Total ED Visits (Emergency+Trauma):		**43,957**

Outpatient Service Data

Total Outpatient Visits	**115,934**
Outpatient Visits at the Hospital/ Campus:	115,934
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**805**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	174
EP Catheterizations (15+)	37

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	18,381	29,229	0
Nuclear Medicine	2	0	1,080	1,717	0
Mammography	3	0	14	10,005	0
Ultrasound	5	0	1,978	10,627	0
Angiography	4	0			
Diagnostic Angiography			398	196	0
Interventional Angiography			157	17	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,215	10,887	0
Magnetic Resonance Imaging	1	0	1,680	3,053	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jonathan R. Bruss
ADMINSTRATOR PHONE	(773) 967-5070
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITAL CORPORATION
OPERATOR:	ADVOCATE HEALTH AND HOSPITAL CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.4%
Black	84.3%
American Indian	0.6%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	7.6%

Patients by Ethnicity

Hispanic or Latino:	10.8%
Not Hispanic or Latino:	88.3%
Unknown:	0.9%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	158	10,390	38,244	2,039	3.9	110.4	69.9	69.9
0-14 Years				*0*	*0*					
15-44 Years				*1,801*	*5,586*					
45-64 Years				*3,740*	*13,354*					
65-74 Years				*1,916*	*7,258*					
75 Years +				*2,933*	*12,046*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	903	3,682	0	4.1	10.1	84.1	84.1
Direct Admission				*441*	*3,682*					
Transfers				*462*	*0*					
Obstetric/Gynecology	23	23	23	1,201	2,609	197	2.3	7.7	33.4	33.4
Maternity				*1,201*	*2,609*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**193**			**12,032**	**44,535**	**2,236**	**3.9**	**128.1**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.7%**	**20.7%**	**0.0%**	**32.0%**	**5.8%**	**6.8%**	
	4181	2485	0	3854	695	817	**12,032**
Outpatients	**17.2%**	**28.3%**	**0.0%**	**43.5%**	**1.8%**	**9.1%**	
	13234	21729	0	33416	1391	7011	**76,781**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**21.4%**	**0.0%**	**36.4%**	**1.4%**	**100.0%**	
	41,644,175	21,823,149	0	37,185,378	1,397,785	102,050,487	5,319,000
Outpatient Revenue ($)	**13.6%**	**6.6%**	**0.0%**	**76.0%**	**3.8%**	**100.0%**	
	6,372,483	3,083,687	0	35,544,365	1,789,111	46,789,646	2,992,000

Total Charity Care Expense **8,311,000**

Total Charity Care as % of Net Revenue **5.6%**

Birthing Data

Number of Total Births:	1,219
Number of Live Births:	1,208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	281

Newborn Nursery Utilization

Level 1 Patient Days	1,876
Level 2 Patient Days	1,250
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,126**

Laboratory Studies

Inpatient Studies	374,809
Outpatient Studies	137,273
Studies Performed Under Contract	512,082

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	104	203	244	441	685	2.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1058	1059	1687	1104	2791	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	0	3	0	3	3.0	0.0
OB/Gynecology	0	0	0	0	185	340	480	356	836	2.6	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	14	0	8	8	0.0	0.6
Orthopedic	0	0	0	0	278	288	658	358	1016	2.4	1.2
Otolaryngology	0	0	0	0	0	14	0	17	17	0.0	1.2
Plastic Surgery	0	0	0	0	3	3	14	14	28	4.7	4.7
Podiatry	0	0	0	0	8	186	8	222	230	1.0	1.2
Thoracic	0	0	0	0	2	0	4	0	4	2.0	0.0
Urology	0	0	1	1	252	243	247	269	516	1.0	1.1
Totals	**0**	**0**	**7**	**7**	**1891**	**2351**	**3345**	**2790**	**6135**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1189	2312	892	1926	2818	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	669	0	70	70	0.0	0.1
Cystoscopy	0	0	1	1	91	14	42	12	54	0.5	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		42,900
Patients Admitted from Emergency:		9,224
Total ED Visits (Emergency+Trauma):		**42,900**

Outpatient Service Data

Total Outpatient Visits	**76,781**
Outpatient Visits at the Hospital/ Campus:	76,781
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**403**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	299
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	67
EP Catheterizations (15+)	37

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	16,555	22,249	0
Nuclear Medicine	2	0	1,388	1,063	0
Mammography	4	0	7	8,564	0
Ultrasound	3	2	4,892	13,008	0
Angiography	2	0			
Diagnostic Angiography			544	342	0
Interventional Angiography			270	447	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	7,492	8,882	0
Magnetic Resonance Imaging	0	1	1,381	1,560	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Clayton Ciha
ADMINSTRATOR PHONE	847-882-1600 ext 8001
OWNERSHIP:	Alexian Brothers Behavioral Health Hospital
OPERATOR:	Alexian Brothers Behavioral Health Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	71.5%
Black	2.8%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	24.1%

Patients by Ethnicity

Hispanic or Latino:	4.7%
Not Hispanic or Latino:	76.5%
Unknown:	18.8%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	141	141	139	6,355	47,671	0	7.5	130.6	92.6	92.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**141**			**6,355**	**47,671**	**0**	**7.5**	**130.6**	**92.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.0%**	**6.3%**	**0.6%**	**68.2%**	**1.6%**	**0.2%**	
	1464	399	38	4335	104	15	**6,355**
Outpatients	**17.0%**	**6.1%**	**0.0%**	**72.4%**	**4.4%**	**0.0%**	
	3814	1366	0	16232	993	0	**22,405**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.5%**	**3.1%**	**0.0%**	**56.6%**	**1.8%**	**100.0%**	
	14,630,666	1,164,891	0	21,517,584	675,023	37,988,164	613,328
Outpatient Revenue ($)	**7.4%**	**2.1%**	**0.4%**	**81.9%**	**8.2%**	**100.0%**	
	1,947,083	564,741	111,436	21,558,202	2,155,953	26,337,415	0

Total Charity Care Expense
613,328

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	51,177

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**142,247**
Outpatient Visits at the Hospital/ Campus:	57,348
Outpatient Visits Offsite/off campus	84,899

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	(847) 981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	86.4%
Black	2.7%
American Indian	0.0%
Asian	5.8%
Hawaiian/ Pacific	0.0%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	89.4%
Unknown:	2.6%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	241	229	241	13,146	64,337	5,569	5.3	191.5	79.5	83.6
0-14 Years				*338*	*1,257*					
15-44 Years				*1,586*	*5,886*					
45-64 Years				*3,931*	*17,643*					
65-74 Years				*2,762*	*14,467*					
75 Years +				*4,529*	*25,084*					
Pediatric	16	16	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	36	36	34	2,606	8,361	33	3.2	23.0	63.9	63.9
Direct Admission				*2,307*	*7,404*					
Transfers				*299*	*957*					
Obstetric/Gynecology	28	28	28	2,765	7,196	165	2.7	20.2	72.0	72.0
Maternity				*2,420*	*6,081*					
Clean Gynecology				*345*	*1,115*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	66	66	64	1,459	21,545	0	14.8	59.0	89.4	89.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**19,677**	**101,439**	**5,767**	**5.4**	**293.7**	**75.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**12.6%**	**0.2%**	**36.8%**	**0.5%**	**2.8%**	
	9260	2476	43	7236	106	556	**19,677**
Outpatients	**27.8%**	**13.0%**	**0.2%**	**57.4%**	**1.0%**	**0.6%**	
	112977	52913	793	233809	4108	2424	**407,024**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**5.6%**	**0.1%**	**44.4%**	**1.0%**	**100.0%**	
	105,609,694	12,102,180	298,415	95,825,242	2,149,469	215,985,000	4,158,489
Outpatient Revenue ($)	**19.2%**	**3.2%**	**0.2%**	**75.5%**	**1.9%**	**100.0%**	
	42,703,008	7,058,481	436,355	168,354,820	4,320,336	222,873,000	2,974,824

Total Charity Care Expense **7,133,313**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	2,309
Number of Live Births:	2,301
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	819

Newborn Nursery Utilization

Level 1 Patient Days	4,515
Level 2 Patient Days	1,482
Level 2+ Patient Day	387
Total Nursery Patientdays	**6,384**

Laboratory Studies

Inpatient Studies	703,042
Outpatient Studies	939,542
Studies Performed Under Contract	26,237

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	292	5	1425	9	1434	4.9	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1465	2011	2542	2466	5008	1.7	1.2
Gastroenterology	0	0	0	0	1	1	1	1	2	1.0	1.0
Neurology	0	0	0	0	340	116	1163	238	1401	3.4	2.1
OB/Gynecology	0	0	0	0	232	863	493	957	1450	2.1	1.1
Oral/Maxillofacial	0	0	0	0	10	72	21	118	139	2.1	1.6
Ophthalmology	0	0	0	0	3	58	4	80	84	1.3	1.4
Orthopedic	0	0	0	0	1547	2353	3928	3689	7617	2.5	1.6
Otolaryngology	0	0	0	0	60	448	166	777	943	2.8	1.7
Plastic Surgery	0	0	0	0	38	317	62	504	566	1.6	1.6
Podiatry	0	0	0	0	130	649	201	1088	1289	1.5	1.7
Thoracic	0	0	0	0	137	48	355	57	412	2.6	1.2
Urology	0	0	1	1	382	741	688	717	1405	1.8	1.0
Totals	**0**	**0**	**15**	**15**	**4637**	**7682**	**11049**	**10701**	**21750**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	2166	7481	3491	12024	15515	1.6	1.6
Laser Eye Procedures	0	0	1	1	0	67	0	7	7	0.0	0.1
Pain Management	0	0	1	1	20	642	20	642	662	1.0	1.0
Cystoscopy	0	0	1	1	2	53	1	26	27	0.5	0.5
Multipurpose Non-Dedicated Rooms											
Minor	0	0	6	6	100	1213	128	1200	1328	1.3	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,224
Patients Admitted from Trauma		976
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		48,749
Patients Admitted from Emergency:		10,966
Total ED Visits (Emergency+Trauma):		**49,973**

Outpatient Service Data

Total Outpatient Visits	**407,024**
Outpatient Visits at the Hospital/ Campus:	400,765
Outpatient Visits Offsite/off campus	6,259

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,141**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	933
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	814
EP Catheterizations (15+)	394

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**198**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	198
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	124

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	30,791	46,024	0
Nuclear Medicine	4	0	2,184	2,546	0
Mammography	5	0	44	21,567	0
Ultrasound	10	0	8,246	17,380	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,076	1,050	0
Positron Emission Tomography (PET)	1	0	12	1,056	0
Computerized Axial Tomography (CAT)	6	0	12,404	19,667	0
Magnetic Resonance Imaging	4	0	3,634	8,690	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,120
Image Guided Rad Therapy	0	0	2,298
Intensity Modulated Rad Thrp	0	0	2,269
High Dose Brachytherapy	1	0	248
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	212
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	89.5%
Black	9.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.8%
Unknown:	1.5%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	114	83	4,691	19,084	1,157	4.3	55.5	47.4	48.6
0-14 Years				*0*	*0*					
15-44 Years				*550*	*1,744*					
45-64 Years				*1,330*	*5,042*					
65-74 Years				*981*	*4,316*					
75 Years +				*1,830*	*7,982*					
Pediatric	4	2	2	11	17	0	1.5	0.0	1.2	2.3
Intensive Care	12	12	12	998	2,916	1	2.9	8.0	66.6	66.6
Direct Admission				*747*	*1,908*					
Transfers				*251*	*1,008*					
Obstetric/Gynecology	25	12	11	642	1,516	166	2.6	4.6	18.4	38.4
Maternity				*576*	*1,426*					
Clean Gynecology				*66*	*90*					
Neonatal	0	0	1	1	2	0	2.0	0.0	0.0	0.0
Long Term Care	28	28	21	491	5,377	0	11.0	14.7	52.6	52.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	14	14	216	2,535	0	11.7	6.9	34.7	49.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**206**			**6,799**	**31,447**	**1,324**	**4.8**	**89.8**	**43.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**15.5%**	**1.4%**	**17.5%**	**4.6%**	**8.4%**	
	3579	1055	92	1192	312	569	**6,799**
Outpatients	**35.1%**	**20.5%**	**2.4%**	**30.5%**	**5.7%**	**5.9%**	
	43506	25417	2929	37808	7035	7379	**124,074**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.9%**	**5.8%**	**0.6%**	**26.7%**	**5.0%**	**100.0%**	
	32,622,521	3,036,829	294,124	14,085,997	2,635,768	52,675,239	1,003,434
Outpatient Revenue ($)	**32.3%**	**3.8%**	**0.8%**	**62.8%**	**0.4%**	**100.0%**	
	21,433,578	2,496,975	535,555	41,686,232	274,507	66,426,847	1,560,592

Total Charity Care Expense **2,564,026**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	615
Number of Live Births:	615
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	182

Newborn Nursery Utilization

Level 1 Patient Days	1,292
Level 2 Patient Days	10
Level 2+ Patient Day	4
Total Nursery Patientdays	**1,306**

Laboratory Studies

Inpatient Studies	219,680
Outpatient Studies	243,511
Studies Performed Under Contract	463,191

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	23	17	28	45	1.4	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	703	721	1044	812	1856	1.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	89	4	159	163	1.0	1.8
OB/Gynecology	0	0	1	1	48	374	96	414	510	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	23	0	24	24	0.0	1.0
Orthopedic	0	0	1	1	325	865	700	933	1633	2.2	1.1
Otolaryngology	0	0	1	1	2	300	1	141	142	0.5	0.5
Plastic Surgery	0	0	1	1	3	541	5	367	372	1.7	0.7
Podiatry	0	0	1	1	39	192	33	196	229	0.8	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	61	79	52	78	130	0.9	1.0
Totals	**0**	**0**	**8**	**8**	**1197**	**3207**	**1952**	**3152**	**5104**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	460	3830	460	3830	4290	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		41,778
Patients Admitted from Emergency:		4,860
Total ED Visits (Emergency+Trauma):		**41,778**

Outpatient Service Data

Total Outpatient Visits	**136,351**
Outpatient Visits at the Hospital/ Campus:	136,351
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,551**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,847
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	704
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	11,651	24,967	0
Nuclear Medicine	1	0	450	1,061	0
Mammography	3	0	6	13,939	0
Ultrasound	4	0	2,312	6,868	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	215
Computerized Axial Tomography (CAT)	2	0	3,297	9,457	0
Magnetic Resonance Imaging	0	2	0	0	5,141

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,015
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	654
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page
ADMINSTRATOR PHONE	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	93.7%
Black	5.5%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.5%
Unknown:	0.3%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,146	15,996	1,837	4.3	48.9	49.9	49.9
0-14 Years				*0*	*0*					
15-44 Years				*535*	*2,067*					
45-64 Years				*1,152*	*4,444*					
65-74 Years				*882*	*3,402*					
75 Years +				*1,577*	*6,083*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	851	2,197	45	2.6	6.1	51.2	51.2
Direct Admission				*568*	*1,155*					
Transfers				*283*	*1,042*					
Obstetric/Gynecology	24	24	24	1,872	4,893	2,098	3.7	19.2	79.8	79.8
Maternity				*1,665*	*4,559*					
Clean Gynecology				*207*	*334*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	20	17	17	377	4,418	0	11.7	12.1	60.5	71.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**154**			**6,963**	**27,504**	**3,980**	**4.5**	**86.3**	**56.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.7%**	**12.2%**	**1.2%**	**40.3%**	**2.4%**	**8.2%**	
	2485	852	85	2808	165	568	**6,963**
Outpatients	**18.7%**	**17.6%**	**1.9%**	**54.1%**	**4.6%**	**3.1%**	
	26131	24630	2632	75628	6451	4328	**139,800**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**9.8%**	**0.5%**	**42.7%**	**0.2%**	**100.0%**	
	23,036,013	4,804,371	270,270	20,981,163	77,821	49,169,638	796,056
Outpatient Revenue ($)	**15.8%**	**6.8%**	**1.5%**	**75.0%**	**0.9%**	**100.0%**	
	9,919,201	4,301,108	957,254	47,100,656	539,062	62,817,281	1,116,953

Total Charity Care Expense **1,913,009**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	1,746
Number of Live Births:	1,736
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	475

Newborn Nursery Utilization

Level 1 Patient Days	3,636
Level 2 Patient Days	122
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,758**

Laboratory Studies

Inpatient Studies	168,942
Outpatient Studies	291,091
Studies Performed Under Contract	28,657

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	938	2602	1494	2109	3603	1.6	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	669	873	697	850	1547	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	534	726	1208	1139	2347	2.3	1.6
Otolaryngology	0	0	1	1	10	9	9	413	422	0.9	45.9
Plastic Surgery	0	0	1	1	47	703	67	857	924	1.4	1.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	162	674	337	574	911	2.1	0.9
Totals	**0**	**0**	**10**	**10**	**2360**	**5587**	**3812**	**5942**	**9754**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	489	3773	210	1435	1645	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		34,933
Patients Admitted from Emergency:		4,593
Total ED Visits (Emergency+Trauma):		**34,933**

Outpatient Service Data

Total Outpatient Visits	**173,714**
Outpatient Visits at the Hospital/ Campus:	145,945
Outpatient Visits Offsite/off campus	27,769

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**505**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	305
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	6,721	38,558	0
Nuclear Medicine	2	0	353	1,373	0
Mammography	2	0	4	8,902	0
Ultrasound	7	0	1,746	9,726	0
Angiography	1	0			
Diagnostic Angiography			163	142	0
Interventional Angiography			312	230	0
Positron Emission Tomography (PET)	0	1	0	0	279
Computerized Axial Tomography (CAT)	2	0	1,308	12,899	0
Magnetic Resonance Imaging	1	0	494	3,408	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	149
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick M. Magoon
ADMINSTRATOR PHONE	312-227-4000
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.4%
Black	18.0%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	37.2%

Patients by Ethnicity

Hispanic or Latino:	33.2%
Not Hispanic or Latino:	66.8%
Unknown:	0.0%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	144	144	111	7,686	33,708	2,670	4.7	99.7	69.2	69.2
Intensive Care	72	72	71	2,751	17,649	251	6.5	49.0	68.1	68.1
Direct Admission				*2,326*	*14,719*					
Transfers				*425*	*2,930*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	50	512	15,154	2	29.6	41.5	69.2	69.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	520	3,437	1	6.6	9.4	78.5	78.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*3265*				
Facility Utilization	**288**			**11,044**	**69,948**	**6,189**	**6.9**	**208.6**	**72.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.7%**	**49.6%**	**0.3%**	**46.6%**	**0.5%**	**2.3%**	
	73	5475	36	5144	60	256	**11,044**
Outpatients	**0.3%**	**42.3%**	**0.2%**	**54.0%**	**2.5%**	**0.6%**	
	1749	223967	1188	286286	13372	3193	**529,755**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.4%**	**41.9%**	**2.0%**	**55.0%**	**0.7%**	**100.0%**	
	1,217,072	133,838,283	6,426,725	175,377,274	2,207,363	319,066,717	381,778
Outpatient Revenue ($)	**1.2%**	**19.7%**	**2.5%**	**74.9%**	**1.7%**	**100.0%**	
	2,450,730	40,501,293	5,228,269	153,811,728	3,447,318	205,439,338	645,143

Total Charity Care Expense **1,026,921**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	329,308
Outpatient Studies	500,087
Studies Performed Under Contract	82,288

Organ Transplantation

Kidney:	15
Heart:	19
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	19
Total:	**53**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	350	26	1908	28	1936	5.5	1.1
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	0	0	3	3	2175	1810	2985	1134	4119	1.4	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	760	100	2132	54	2186	2.8	0.5
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	10	318	37	938	975	3.7	2.9
Ophthalmology	0	0	1	1	12	612	21	417	438	1.8	0.7
Orthopedic	0	0	3	3	754	1453	1689	1810	3499	2.2	1.2
Otolaryngology	0	0	3	3	496	3610	503	2834	3337	1.0	0.8
Plastic Surgery	0	0	1	1	119	452	418	817	1235	3.5	1.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	104	1507	489	2582	3071	4.7	1.7
Totals	**0**	**0**	**18**	**18**	**4780**	**9889**	**10182**	**10616**	**20798**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	328	428	258	817	1075	0.8	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		772
Patients Admitted from Trauma		647
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		57,960
Patients Admitted from Emergency:		5,071
Total ED Visits (Emergency+Trauma):		**58,732**

Outpatient Service Data

Total Outpatient Visits	**529,755**
Outpatient Visits at the Hospital/ Campus:	247,597
Outpatient Visits Offsite/off campus	282,158

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**620**
Diagnostic Catheterizations (0-14)	200
Diagnostic Catheterizations (15+)	98
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	15
EP Catheterizations (15+)	214

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**239**
Pediatric (0 - 14 Years):	211
Adult (15 Years and Older):	28
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	20,908	43,376	0
Nuclear Medicine	2	0	97	550	0
Mammography	0	0	0	0	0
Ultrasound	10	0	3,841	13,706	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,207	1,666	0
Positron Emission Tomography (PET)	0	1	0	0	91
Computerized Axial Tomography (CAT)	3	0	605	5,029	0
Magnetic Resonance Imaging	4	1	2,312	8,910	1,424

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	C. Alan Eaks
ADMINSTRATOR PHONE	773-907-4600
OWNERSHIP:	Illinois liife properties llc
OPERATOR:	aurora chicago lakeshore hospital llc
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	42.0%
Black	38.8%
American Indian	0.5%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown	17.6%

Patients by Ethnicity

Hispanic or Latino:	9.9%
Not Hispanic or Latino:	72.5%
Unknown:	17.6%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	146	103	103	3,244	29,619	0	9.1	81.1	55.6	78.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,244**	**29,619**	**0**	**9.1**	**81.1**	**55.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.7%**	**31.1%**	**1.2%**	**37.8%**	**4.1%**	**3.0%**	
	759	1041	41	1266	137	101	**3,345**
Outpatients	**20.8%**	**14.8%**	**0.3%**	**63.3%**	**0.8%**	**0.0%**	
	154	110	2	470	6	0	**742**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.5%**	**25.1%**	**9.7%**	**36.7%**	**0.0%**	**100.0%**	
	5,411,302	4,759,322	1,833,177	6,952,619	0	18,956,420	870,540
Outpatient Revenue ($)	**23.9%**	**3.4%**	**1.1%**	**71.6%**	**0.0%**	**100.0%**	
	772,187	111,558	35,891	2,317,584	0	3,237,220	0

Total Charity Care Expense
870,540

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	31,737
Outpatient Studies	4,776
Studies Performed Under Contract	37,102

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**9,217**
Outpatient Visits at the Hospital/ Campus:	9,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	96.2%
Black	3.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.3%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	106	106	7,663	30,059	9,029	5.1	107.1	67.8	101.0
0-14 Years				*0*	*0*					
15-44 Years				*1,051*	*3,110*					
45-64 Years				*2,286*	*8,192*					
65-74 Years				*1,542*	*6,869*					
75 Years +				*2,784*	*11,888*					
Pediatric	20	10	10	298	651	244	3.0	2.5	12.3	24.5
Intensive Care	25	24	24	2,879	4,817	150	1.7	13.6	54.4	56.7
Direct Admission				*1,124*	*1,881*					
Transfers				*1,755*	*2,936*					
Obstetric/Gynecology	25	21	21	1,154	2,516	178	2.3	7.4	29.5	35.1
Maternity				*1,117*	*2,443*					
Clean Gynecology				*37*	*73*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	544	5,649	0	10.4	15.5	77.4	77.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	41	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	390	4,990	0	12.8	13.7	76.0	76.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**307**			**11,173**	**48,682**	**9,601**	**5.2**	**159.7**	**52.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.3%**	**13.5%**	**0.6%**	**22.7%**	**2.1%**	**5.7%**	
	6182	1510	65	2539	236	641	**11,173**
Outpatients	**36.4%**	**21.0%**	**0.7%**	**31.3%**	**5.6%**	**5.0%**	
	44339	25572	877	38128	6883	6141	**121,940**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**4.0%**	**1.5%**	**53.8%**	**7.6%**	**100.0%**	
	37,445,516	4,543,137	1,733,749	60,981,282	8,611,056	113,314,740	4,049,497
Outpatient Revenue ($)	**22.0%**	**8.0%**	**0.0%**	**59.3%**	**10.8%**	**100.0%**	
	39,389,421	14,295,009	48,948	106,315,815	19,384,930	179,434,123	3,712,778

Total Charity Care Expense **7,762,275**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	1,082
Number of Live Births:	1,076
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	324

Newborn Nursery Utilization

Level 1 Patient Days	2,584
Level 2 Patient Days	248
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,832**

Laboratory Studies

Inpatient Studies	344,217
Outpatient Studies	444,137
Studies Performed Under Contract	18,255

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	94	478	319	1035	1354	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	186	1604	254	1960	2214	1.4	1.2
Gastroenterology	0	0	0	0	9	57	8	45	53	0.9	0.8
Neurology	0	0	0	0	85	319	245	1002	1247	2.9	3.1
OB/Gynecology	0	0	0	0	16	312	28	479	507	1.8	1.5
Oral/Maxillofacial	0	0	0	0	2	75	2	117	119	1.0	1.6
Ophthalmology	0	0	0	0	0	3	0	5	5	0.0	1.7
Orthopedic	0	0	0	0	104	777	216	1316	1532	2.1	1.7
Otolaryngology	0	0	0	0	5	266	5	309	314	1.0	1.2
Plastic Surgery	0	0	0	0	1	44	2	106	108	2.0	2.4
Podiatry	0	0	0	0	1	28	2	37	39	2.0	1.3
Thoracic	0	0	0	0	14	40	33	105	138	2.4	2.6
Urology	0	0	0	0	48	707	67	744	811	1.4	1.1
Totals	**0**	**0**	**9**	**9**	**565**	**4710**	**1181**	**7260**	**8441**	**2.1**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	452	188	178	64	242	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	2	2	13	341	20	573	593	1.5	1.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		290
Patients Admitted from Trauma		139
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		54,103
Patients Admitted from Emergency:		10,207
Total ED Visits (Emergency+Trauma):		**54,393**

Outpatient Service Data

Total Outpatient Visits	**188,853**
Outpatient Visits at the Hospital/ Campus:	188,853
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,021**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,226
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**82**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	12,994	34,413	0
Nuclear Medicine	3	0	356	1,406	0
Mammography	6	0	9	8,940	0
Ultrasound	5	0	2,018	7,248	0
Angiography	1	0			
Diagnostic Angiography			106	86	0
Interventional Angiography			205	66	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,136	12,345	0
Magnetic Resonance Imaging	2	0	982	3,176	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	23
Linear Accelerator	2	0	7,535
Image Guided Rad Therapy	0	0	1,541
Intensity Modulated Rad Thrp	0	0	1,541
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-8400 Ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 14th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	92.9%
Black	5.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.0%
Unknown:	1.1%

IDPH Number:	4515
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	48	48	1,984	11,674	0	5.9	32.0	0.0	66.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**1,984**	**11,674**	**0**	**5.9**	**32.0**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**15.2%**	**36.6%**	**0.8%**	**19.6%**	**12.0%**	**15.8%**	
	302	726	15	389	238	314	**1,984**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	1	0	0	0	0	1	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,381
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	82.8%
Black	10.6%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.5%
Unknown:	0.2%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	212	212	15,074	63,877	2,224	4.4	181.1	85.4	85.4
0-14 Years				*0*	*0*					
15-44 Years				*2,771*	*10,090*					
45-64 Years				*4,933*	*21,521*					
65-74 Years				*2,882*	*12,749*					
75 Years +				*4,488*	*19,517*					
Pediatric	20	18	16	1,040	2,729	526	3.1	8.9	44.6	49.5
Intensive Care	38	28	28	2,104	7,808	3	3.7	21.4	56.3	76.4
Direct Admission				*852*	*3,069*					
Transfers				*1,252*	*4,739*					
Obstetric/Gynecology	28	35	35	2,756	7,987	59	2.9	22.0	78.7	63.0
Maternity				*2,756*	*7,987*					
Clean Gynecology				*0*	*0*					
Neonatal	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	387	4,472	0	11.6	12.3	81.7	81.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*26*					*2713*				
Facility Utilization	**338**			**20,439**	**89,731**	**5,525**	**4.7**	**261.0**	**77.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.0%**	**14.5%**	**0.7%**	**41.5%**	**2.7%**	**8.6%**	
	6540	2961	136	8491	555	1756	**20,439**
Outpatients	**22.0%**	**15.5%**	**0.3%**	**53.7%**	**2.8%**	**5.6%**	
	85022	60014	1257	208021	10981	21729	**387,024**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.7%**	**20.0%**	**0.3%**	**42.5%**	**0.5%**	**100.0%**	
	99,829,000	54,396,000	758,000	115,359,000	1,337,000	271,679,000	10,681,168
Outpatient Revenue ($)	**18.9%**	**5.1%**	**0.2%**	**74.4%**	**1.4%**	**100.0%**	
	27,973,000	7,495,000	361,000	110,050,000	2,092,000	147,971,000	8,063,826

Total Charity Care Expense **18,744,995**

Total Charity Care as % of Net Revenue **4.5%**

Birthing Data

Number of Total Births:	2,917
Number of Live Births:	2,913
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	897

Newborn Nursery Utilization

Level 1 Patient Days	4,039
Level 2 Patient Days	2,697
Level 2+ Patient Day	5,253
Total Nursery Patientdays	**11,989**

Laboratory Studies

Inpatient Studies	76,517
Outpatient Studies	303,341
Studies Performed Under Contract	24,590

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	507	77	1421	120	1541	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	870	1191	2307	1800	4107	2.7	1.5
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	836	35	2899	47	2946	3.5	1.3
OB/Gynecology	0	0	0	0	424	820	1206	785	1991	2.8	1.0
Oral/Maxillofacial	0	0	0	0	179	134	520	323	843	2.9	2.4
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1866	389	3191	548	3739	1.7	1.4
Otolaryngology	0	0	0	0	151	956	489	1232	1721	3.2	1.3
Plastic Surgery	0	0	0	0	176	198	487	366	853	2.8	1.8
Podiatry	0	0	0	0	247	145	255	121	376	1.0	0.8
Thoracic	0	0	0	0	674	22	2332	29	2361	3.5	1.3
Urology	0	0	1	1	260	775	267	759	1026	1.0	1.0
Totals	**0**	**0**	**18**	**18**	**6190**	**4744**	**15374**	**6133**	**21507**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1504	6982	1046	3732	4778	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	2	2	8	2060	17	1605	1622	2.1	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,120
Patients Admitted from Trauma		938
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		69,013
Patients Admitted from Emergency:		9,311
Total ED Visits (Emergency+Trauma):		**70,133**

Outpatient Service Data

Total Outpatient Visits	**387,024**
Outpatient Visits at the Hospital/ Campus:	102,737
Outpatient Visits Offsite/off campus	284,287

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,048**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,128
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	758
EP Catheterizations (15+)	162

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**432**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	432
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	288

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	23,843	27,747	0
Nuclear Medicine	3	0	791	409	0
Mammography	5	0	48	1,521	0
Ultrasound	29	0	13,950	17,758	0
Angiography	3	0			
Diagnostic Angiography			4,499	3,651	0
Interventional Angiography			1,787	1,132	0
Positron Emission Tomography (PET)	1	0	89	69	0
Computerized Axial Tomography (CAT)	4	0	6,040	22,908	0
Magnetic Resonance Imaging	4	0	2,324	1,468	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	117
Linear Accelerator	3	0	9,426
Image Guided Rad Therapy	0	0	8,064
Intensity Modulated Rad Thrp	0	0	3,944
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE	217-854-3141 x 310
OWNERSHIP:	Middle Macoupin Healthcare Systems
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad

CITY: Carlinville **COUNTY:** Macoupin County

Patients by Race

White	99.4%
Black	0.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	11	456	1,642	118	3.9	4.8	19.3	19.3
0-14 Years				*24*	*66*					
15-44 Years				*67*	*371*					
45-64 Years				*83*	*253*					
65-74 Years				*126*	*438*					
75 Years +				*156*	*514*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				187	1,872		10.0	5.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**643**	**3,514**	**118**	**5.6**	**10.0**	**39.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**87.2%**	**3.7%**	**0.0%**	**6.1%**	**1.4%**	**1.6%**	
	561	24	0	39	9	10	**643**
Outpatients	**44.9%**	**17.3%**	**0.0%**	**30.1%**	**5.8%**	**1.8%**	
	12823	4946	0	8602	1650	520	**28,541**

Financial Year Reported: 8/1/2011 *to* 7/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.0%**	**7.0%**	**0.0%**	**12.0%**	**2.0%**	**100.0%**	
	3,436,353	304,488	0	521,977	86,996	4,349,814	10,688
Outpatient Revenue ($)	**35.9%**	**4.9%**	**0.0%**	**58.1%**	**1.1%**	**100.0%**	
	5,221,284	718,659	0	8,466,098	156,379	14,562,420	212,499

Total Charity Care Expense
223,187

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,823
Outpatient Studies	59,251
Studies Performed Under Contract	68,074

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	127	4	60	64	0.7	0.5
Gastroenterology	0	0	0	0	8	148	4	64	68	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	3	3	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	202	0	90	90	0.0	0.4
Orthopedic	0	0	0	0	0	6	0	7	7	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	10	10	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	65	2	32	34	1.0	0.5
Totals	**0**	**0**	**2**	**2**	**16**	**572**	**10**	**266**	**276**	**0.6**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,666
Patients Admitted from Emergency:		356
Total ED Visits (Emergency+Trauma):		**6,666**

Outpatient Service Data

Total Outpatient Visits	**28,021**
Outpatient Visits at the Hospital/ Campus:	28,021
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	430	6,457	0
Nuclear Medicine	0	1	0	0	115
Mammography	1	0	0	873	0
Ultrasound	0	1	0	0	959
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	107	1,909	0
Magnetic Resonance Imaging	0	1	0	0	440

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Centegra Northern Illinois Medical Center d/b/a Ce
OPERATOR:	Centegra Northern Illinois Medical Center d/b/a Ce
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	92.8%
Black	0.9%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.6%
Unknown:	0.6%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	129	127	121	7,779	30,123	1,564	4.1	86.8	67.3	68.4
0-14 Years				*148*	*283*					
15-44 Years				*1,126*	*3,262*					
45-64 Years				*2,635*	*9,757*					
65-74 Years				*1,629*	*7,004*					
75 Years +				*2,241*	*9,817*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	1,310	4,682	5	3.6	12.8	71.3	71.3
Direct Admission				*951*	*3,026*					
Transfers				*359*	*1,656*					
Obstetric/Gynecology	19	15	15	925	2,091	169	2.4	6.2	32.6	41.3
Maternity				*885*	*2,030*					
Clean Gynecology				*40*	*61*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	329	4,364	0	13.3	12.0	79.7	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*14*					*2132*				
Facility Utilization	**181**			**9,984**	**41,260**	**3,870**	**4.5**	**123.6**	**68.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**9.6%**	**2.5%**	**31.9%**	**2.5%**	**4.9%**	
	4858	955	251	3185	250	485	**9,984**
Outpatients	**29.4%**	**13.3%**	**3.8%**	**47.6%**	**4.0%**	**2.0%**	
	38059	17174	4931	61704	5146	2567	**129,581**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**5.7%**	**1.4%**	**39.1%**	**13.4%**	**100.0%**	
	43,452,393	6,149,882	1,467,794	42,024,984	14,457,444	107,552,497	3,034,156
Outpatient Revenue ($)	**15.7%**	**3.7%**	**0.6%**	**70.5%**	**9.6%**	**100.0%**	
	22,155,946	5,166,129	891,140	99,517,501	13,498,596	141,229,312	1,898,986

Total Charity Care Expense **4,933,142**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	845
Number of Live Births:	842
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	186

Newborn Nursery Utilization

Level 1 Patient Days	1,477
Level 2 Patient Days	223
Level 2+ Patient Day	503
Total Nursery Patientdays	**2,203**

Laboratory Studies

Inpatient Studies	123,873
Outpatient Studies	104,677
Studies Performed Under Contract	255,311

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	253	32	1057	56	1113	4.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	214	738	514	1104	1618	2.4	1.5
Gastroenterology	0	0	0	0	387	465	802	646	1448	2.1	1.4
Neurology	0	0	0	0	40	214	100	330	430	2.5	1.5
OB/Gynecology	0	0	0	0	215	425	458	590	1048	2.1	1.4
Oral/Maxillofacial	0	0	0	0	3	22	7	36	43	2.3	1.6
Ophthalmology	0	0	0	0	1	790	1	780	781	1.0	1.0
Orthopedic	0	0	0	0	725	1998	1916	3517	5433	2.6	1.8
Otolaryngology	0	0	0	0	9	433	12	573	585	1.3	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	160	22	315	337	2.2	2.0
Thoracic	0	0	0	0	60	27	140	41	181	2.3	1.5
Urology	0	0	0	0	163	381	416	496	912	2.6	1.3
Totals	**1**	**0**	**9**	**10**	**2080**	**5685**	**5445**	**8484**	**13929**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1015	3478	841	2809	3650	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	20	434	23	1003	1026	1.2	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		9,372
Patients Admitted from Trauma		625
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		28,547
Patients Admitted from Emergency:		6,173
Total ED Visits (Emergency+Trauma):		**37,919**

Outpatient Service Data

Total Outpatient Visits	**309,838**
Outpatient Visits at the Hospital/ Campus:	261,754
Outpatient Visits Offsite/off campus	48,084

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,620**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	432
EP Catheterizations (15+)	39

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**132**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	21	0	14,847	32,627	0
Nuclear Medicine	3	0	789	2,174	0
Mammography	3	0	4	23,889	0
Ultrasound	9	0	6,264	14,121	0
Angiography	3	0			
Diagnostic Angiography			1,424	1,200	0
Interventional Angiography			85	47	0
Positron Emission Tomography (PET)	1	0	5	682	0
Computerized Axial Tomography (CAT)	4	0	5,925	14,748	0
Magnetic Resonance Imaging	3	0	1,369	5,258	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,632
Image Guided Rad Therapy	0	0	2,254
Intensity Modulated Rad Thrp	0	0	1,178
High Dose Brachytherapy	1	0	167
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Centegra Memorial Medical Center d/b/a Centegra Ho
OPERATOR:	Centegra Memorial Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	85.5%
Black	1.6%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	11.4%
Not Hispanic or Latino:	88.2%
Unknown:	0.4%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	64	64	4,535	15,865	612	3.6	45.1	75.2	70.5
0-14 Years				*86*	*96*					
15-44 Years				*795*	*2,186*					
45-64 Years				*1,415*	*4,910*					
65-74 Years				*896*	*3,284*					
75 Years +				*1,343*	*5,389*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	763	2,272	19	3.0	6.3	52.3	52.3
Direct Admission				*609*	*1,650*					
Transfers				*154*	*622*					
Obstetric/Gynecology	14	14	14	1,007	2,262	176	2.4	6.7	47.7	47.7
Maternity				*987*	*2,226*					
Clean Gynecology				*20*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*1664*				
Facility Utilization	**86**			**6,151**	**20,399**	**2,471**	**3.7**	**62.7**	**72.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.4%**	**13.7%**	**2.6%**	**32.9%**	**2.1%**	**4.3%**	
	2731	842	162	2025	128	263	**6,151**
Outpatients	**31.4%**	**13.5%**	**3.2%**	**45.3%**	**4.6%**	**1.9%**	
	32147	13781	3281	46386	4705	1993	**102,293**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.9%**	**11.8%**	**1.3%**	**34.5%**	**12.5%**	**100.0%**	
	22,758,533	6,731,097	730,508	19,657,650	7,115,946	56,993,734	1,644,603
Outpatient Revenue ($)	**13.1%**	**4.2%**	**1.0%**	**69.3%**	**12.4%**	**100.0%**	
	10,915,034	3,465,923	844,099	57,697,461	10,281,641	83,204,158	1,601,008

Total Charity Care Expense
3,245,611

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	954
Number of Live Births:	951
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	311

Newborn Nursery Utilization

Level 1 Patient Days	1,773
Level 2 Patient Days	52
Level 2+ Patient Day	357
Total Nursery Patientdays	**2,182**

Laboratory Studies

Inpatient Studies	60,634
Outpatient Studies	96,329
Studies Performed Under Contract	160,078

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	83	32	152	50	202	1.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	109	471	240	676	916	2.2	1.4
Gastroenterology	0	0	0	0	467	403	898	527	1425	1.9	1.3
Neurology	0	0	0	0	16	202	49	244	293	3.1	1.2
OB/Gynecology	0	0	0	0	86	407	213	472	685	2.5	1.2
Oral/Maxillofacial	0	0	0	0	2	26	3	39	42	1.5	1.5
Ophthalmology	0	0	0	0	0	351	0	337	337	0.0	1.0
Orthopedic	0	0	0	0	622	934	1436	1563	2999	2.3	1.7
Otolaryngology	0	0	0	0	5	556	13	950	963	2.6	1.7
Plastic Surgery	0	0	0	0	2	0	4	0	4	2.0	0.0
Podiatry	0	0	0	0	2	101	4	206	210	2.0	2.0
Thoracic	0	0	0	0	8	20	12	25	37	1.5	1.3
Urology	0	0	0	0	58	156	71	166	237	1.2	1.1
Totals	**0**	**0**	**5**	**5**	**1460**	**3659**	**3095**	**5255**	**8350**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	498	3057	387	1838	2225	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	308	8	712	720	1.1	2.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,512
Patients Admitted from Trauma		430
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		21,651
Patients Admitted from Emergency:		3,769
Total ED Visits (Emergency+Trauma):		**28,163**

Outpatient Service Data

Total Outpatient Visits	**212,382**
Outpatient Visits at the Hospital/ Campus:	183,830
Outpatient Visits Offsite/off campus	28,552

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	15	0	7,207	22,944	0
Nuclear Medicine	3	0	381	1,551	0
Mammography	2	0	2	11,913	0
Ultrasound	6	0	2,814	10,796	0
Angiography	1	0			
Diagnostic Angiography			593	696	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,200	9,323	0
Magnetic Resonance Imaging	2	0	694	4,214	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Centegra Memorial Medical Center, South Street d/b
OPERATOR:	Centegra Memorial Medical Center, South Street d/b
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	91.4%
Black	1.7%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	5.9%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	94.0%
Unknown:	1.8%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	27	27	445	4,259	0	9.6	11.7	29.2	43.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	988	7,245	0	7.3	19.8	55.1	82.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**76**			**1,433**	**11,504**	**0**	**8.0**	**31.5**	**41.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**12.0%**	**1.3%**	**27.9%**	**6.1%**	**13.7%**	
	559	172	18	400	87	197	**1,433**
Outpatients	**10.1%**	**5.1%**	**24.2%**	**49.0%**	**1.2%**	**10.5%**	
	172	87	411	833	20	178	**1,701**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**3.5%**	**0.4%**	**44.6%**	**26.8%**	**100.0%**	
	2,844,724	404,518	43,901	5,135,106	3,079,839	11,508,088	864,137
Outpatient Revenue ($)	**3.8%**	**6.7%**	**1.6%**	**86.1%**	**1.7%**	**100.0%**	
	135,034	237,465	57,833	3,034,587	60,463	3,525,382	8,403

Total Charity Care Expense
872,540

Total Charity Care as % of Net Revenue
5.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,277
Outpatient Studies	0
Studies Performed Under Contract	6,798

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**8,081**
Outpatient Visits at the Hospital/ Campus:	8,081
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	26	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Central DuPage Hospital Association
OPERATOR:	Central DuPage Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	86.5%
Black	4.1%
American Indian	0.1%
Asian	4.0%
Hawaiian/ Pacific	0.2%
Unknown	5.1%

Patients by Ethnicity

Hispanic or Latino:	9.3%
Not Hispanic or Latino:	90.0%
Unknown:	0.7%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	213	213	213	15,189	61,592	4,811	4.4	181.9	85.4	85.4
0-14 Years				*0*	*0*					
15-44 Years				*3,056*	*11,916*					
45-64 Years				*5,106*	*19,918*					
65-74 Years				*2,920*	*12,012*					
75 Years +				*4,107*	*17,746*					
Pediatric	10	10	10	1,390	3,650	576	3.0	11.6	115.8	115.8
Intensive Care	46	32	32	3,016	9,266	112	3.1	25.7	55.9	80.3
Direct Admission				*2,468*	*7,463*					
Transfers				*548*	*1,803*					
Obstetric/Gynecology	35	35	35	3,165	9,093	247	3.0	25.6	73.1	73.1
Maternity				*2,676*	*7,777*					
Clean Gynecology				*489*	*1,316*					
Neonatal	8	8	8	176	1,661	0	9.4	4.6	56.9	56.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,546	5,475	13	3.5	15.0	100.2	100.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*229*				
Facility Utilization	**327**			**23,934**	**90,737**	**5,988**	**4.0**	**265.0**	**81.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.8%**	**10.7%**	**0.1%**	**45.4%**	**3.9%**	**4.1%**	
	8558	2557	30	10856	944	989	**23,934**
Outpatients	**28.7%**	**13.4%**	**0.2%**	**51.9%**	**3.1%**	**2.7%**	
	259564	120865	2115	469839	28245	24257	**904,885**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.2%**	**4.4%**	**0.0%**	**64.9%**	**7.5%**	**100.0%**	
	81,771,778	15,380,762	67,750	228,322,998	26,355,998	351,899,286	5,988,128
Outpatient Revenue ($)	**13.4%**	**1.5%**	**0.1%**	**77.8%**	**7.2%**	**100.0%**	
	51,197,424	5,806,686	278,674	296,538,273	27,514,551	381,335,608	10,491,813

Total Charity Care Expense **16,479,941**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	3,103
Number of Live Births:	3,081
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	1,053

Newborn Nursery Utilization

Level 1 Patient Days	6,913
Level 2 Patient Days	405
Level 2+ Patient Day	3,939
Total Nursery Patientdays	**11,257**

Laboratory Studies

Inpatient Studies	763,363
Outpatient Studies	4,989,569
Studies Performed Under Contract	361,263

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	511	140	2431	329	2760	4.8	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1609	2381	3443	3830	7273	2.1	1.6
Gastroenterology	0	0	0	0	10	41	13	37	50	1.3	0.9
Neurology	0	0	3	3	689	420	3019	1087	4106	4.4	2.6
OB/Gynecology	0	0	3	3	1629	1667	3231	2845	6076	2.0	1.7
Oral/Maxillofacial	0	0	0	0	22	97	48	239	287	2.2	2.5
Ophthalmology	0	0	0	0	13	772	20	1156	1176	1.5	1.5
Orthopedic	0	0	0	0	2587	2294	7524	4462	11986	2.9	1.9
Otolaryngology	0	0	0	0	87	1530	122	2219	2341	1.4	1.5
Plastic Surgery	0	0	0	0	24	646	95	1650	1745	4.0	2.6
Podiatry	0	0	0	0	16	122	46	225	271	2.9	1.8
Thoracic	0	0	0	0	129	49	380	83	463	2.9	1.7
Urology	0	0	1	1	422	732	982	1122	2104	2.3	1.5
Totals	**0**	**0**	**27**	**27**	**7748**	**10891**	**21354**	**19284**	**40638**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1281	6080	1349	5692	7041	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	4163	0	3122	3122	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	154	186	203	258	461	1.3	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,051
Patients Admitted from Trauma		1,065
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		60
Persons Treated by Emergency Services:		59,389
Patients Admitted from Emergency:		15,896
Total ED Visits (Emergency+Trauma):		**72,440**

Outpatient Service Data

Total Outpatient Visits	**904,885**
Outpatient Visits at the Hospital/ Campus:	678,875
Outpatient Visits Offsite/off campus	226,010

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,301**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,313
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	408
EP Catheterizations (15+)	580

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**257**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	257
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	190

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	38,867	44,661	0
Nuclear Medicine	4	0	2,122	5,848	0
Mammography	3	0	0	19,933	0
Ultrasound	21	0	5,515	20,544	0
Angiography	3	0			
Diagnostic Angiography			648	973	0
Interventional Angiography			1,100	1,650	0
Positron Emission Tomography (PET)	1	0	4	982	0
Computerized Axial Tomography (CAT)	4	0	19,225	31,898	0
Magnetic Resonance Imaging	5	0	5,148	11,563	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	0
Image Guided Rad Therapy	0	0	3,367
Intensity Modulated Rad Thrp	0	0	3,207
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Paul Steinke
ADMINSTRATOR PHONE	815-625-0400 x4863
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	84.2%
Black	1.4%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	14.0%

Patients by Ethnicity

Hispanic or Latino:	6.3%
Not Hispanic or Latino:	93.7%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	75	70	70	4,399	14,446	2,590	3.9	46.7	62.2	66.7
0-14 Years				*1*	*1*					
15-44 Years				*620*	*1,393*					
45-64 Years				*1,309*	*3,991*					
65-74 Years				*785*	*2,936*					
75 Years +				*1,684*	*6,125*					
Pediatric	6	6	6	162	306	183	3.0	1.3	22.3	22.3
Intensive Care	8	8	8	573	1,487	269	3.1	4.8	60.1	60.1
Direct Admission				*573*	*1,487*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	547	1,120	36	2.1	3.2	31.7	31.7
Maternity				*547*	*1,120*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**5,681**	**17,359**	**3,078**	**3.6**	**56.0**	**56.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.0%**	**15.2%**	**0.0%**	**17.0%**	**0.0%**	**10.9%**	
	3237	861	0	966	0	617	**5,681**
Outpatients	**30.1%**	**16.1%**	**0.0%**	**51.3%**	**0.0%**	**2.5%**	
	35424	18983	0	60454	0	2912	**117,773**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.0%**	**3.9%**	**0.0%**	**50.0%**	**0.0%**	**100.0%**	
	28,374,351	2,427,224	0	30,828,056	0	61,629,631	639,275
Outpatient Revenue ($)	**27.0%**	**12.1%**	**0.0%**	**60.9%**	**0.0%**	**100.0%**	
	26,928,184	12,074,645	0	60,806,221	0	99,809,050	1,926,657

Total Charity Care Expense
2,565,932

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	551
Number of Live Births:	548
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	168

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	112,611
Outpatient Studies	440,202
Studies Performed Under Contract	22,270

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	488	642	512	392	904	1.0	0.6
Gastroenterology	0	0	0	0	2	7	1	3	4	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	144	195	100	121	221	0.7	0.6
Oral/Maxillofacial	0	0	0	0	5	10	6	11	17	1.2	1.1
Ophthalmology	0	0	1	1	3	528	2	167	169	0.7	0.3
Orthopedic	0	0	1	1	362	527	470	350	820	1.3	0.7
Otolaryngology	0	0	0	0	14	282	9	145	154	0.6	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	31	153	27	132	159	0.9	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	8	84	11	80	91	1.4	1.0
Totals	**0**	**0**	**5**	**5**	**1057**	**2428**	**1138**	**1401**	**2539**	**1.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	459	2679	459	2679	3138	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1748	0	834	834	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	41	97	40	105	145	1.0	1.1
C-Secton	0	0	1	1	168	0	161	0	161	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,271
Patients Admitted from Emergency:		4,066
Total ED Visits (Emergency+Trauma):		**29,271**

Outpatient Service Data

Total Outpatient Visits	**414,476**
Outpatient Visits at the Hospital/ Campus:	414,476
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,370**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	872
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	498
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	6,741	30,531	0
Nuclear Medicine	2	0	341	2,146	0
Mammography	3	0	0	7,893	0
Ultrasound	4	0	1,157	6,639	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,868	9,301	0
Magnetic Resonance Imaging	2	0	407	3,069	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	41
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert R. Sellers
ADMINSTRATOR PHONE	618-662-1611
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive

CITY: Flora **COUNTY:** Clay County

Patients by Race

White	98.2%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.2%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	965	3,623	80	3.8	10.1	56.4	56.4
0-14 Years				*28*	*62*					
15-44 Years				*125*	*345*					
45-64 Years				*178*	*662*					
65-74 Years				*139*	*526*					
75 Years +				*495*	*2,028*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**965**	**3,623**	**80**	**3.8**	**10.1**	**56.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.8%**	**10.1%**	**0.0%**	**13.9%**	**3.0%**	**1.2%**	
	693	97	0	134	29	12	**965**
Outpatients	**44.4%**	**20.3%**	**0.0%**	**26.4%**	**8.3%**	**0.5%**	
	25815	11812	0	15369	4834	298	**58,128**

Financial Year Reported: 3/1/2012 *to* 2/28/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.8%**	**3.7%**	**0.0%**	**27.1%**	**4.5%**	**100.0%**	
	3,259,209	184,278	0	1,360,959	224,086	5,028,532	106,651
Outpatient Revenue ($)	**38.7%**	**10.8%**	**0.0%**	**41.3%**	**9.2%**	**100.0%**	
	5,983,420	1,672,732	0	6,376,589	1,424,192	15,456,933	538,006

Total Charity Care Expense
644,657

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,002
Outpatient Studies	78,449
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	71	257	111	252	363	1.6	1.0
Gastroenterology	0	0	0	0	73	524	29	243	272	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	12	0	12	12	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	68	68	0.0	1.0
Orthopedic	0	0	0	0	0	44	0	43	43	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	22	22	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**144**	**929**	**140**	**640**	**780**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,763
Patients Admitted from Emergency:		838
Total ED Visits (Emergency+Trauma):		**8,763**

Outpatient Service Data

Total Outpatient Visits	**58,128**
Outpatient Visits at the Hospital/ Campus:	33,108
Outpatient Visits Offsite/off campus	25,020

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	579	6,759	0
Nuclear Medicine	0	1	0	0	829
Mammography	1	0	2	2,137	0
Ultrasound	2	0	209	1,704	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	12	0
Computerized Axial Tomography (CAT)	0	1	216	2,854	0
Magnetic Resonance Imaging	0	1	0	0	444

Radiation Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susie Campbell
ADMINSTRATOR PHONE	618-635-4241
OWNERSHIP:	Community Memorial Hospital
OPERATOR:	Community Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	4	155	484	94	3.7	1.6	7.5	7.5
0-14 Years				*0*	*0*					
15-44 Years				*20*	*42*					
45-64 Years				*35*	*110*					
65-74 Years				*24*	*80*					
75 Years +				*76*	*252*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	1	54	135	0	2.5	0.4	9.2	9.2
Direct Admission				*54*	*135*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				63	521		8.3	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**272**	**1,140**	**94**	**4.5**	**3.4**	**13.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.9%**	**3.7%**	**0.0%**	**15.1%**	**2.6%**	**0.7%**	
	212	10	0	41	7	2	**272**
Outpatients	**47.6%**	**15.4%**	**0.6%**	**32.4%**	**3.8%**	**0.2%**	
	12542	4054	161	8554	1005	52	**26,368**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.4%**	**2.0%**	**0.0%**	**14.5%**	**5.0%**	**100.0%**	
	1,184,155	30,932	0	219,114	76,214	1,510,415	11,127
Outpatient Revenue ($)	**46.1%**	**10.0%**	**0.0%**	**37.9%**	**6.0%**	**100.0%**	
	5,971,845	1,291,067	0	4,914,885	775,788	12,953,585	58,726

Total Charity Care Expense
69,853

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,341
Outpatient Studies	80,341
Studies Performed Under Contract	8,699

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	168	44	286	330	2.6	1.7
Gastroenterology	0	0	0	0	5	170	5	220	225	1.0	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	4	7	11	18	3.5	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	131	0	124	124	0.0	0.9
Orthopedic	0	0	0	0	0	46	0	59	59	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	21	21	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	13	0	14	14	0.0	1.1
Totals	**0**	**0**	**2**	**2**	**24**	**545**	**56**	**735**	**791**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	50	0	250	250	0.0	5.0
Pain Management	0	0	1	1	0	57	0	41	41	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		4,938
Patients Admitted from Emergency:		138
Total ED Visits (Emergency+Trauma):		**4,938**

Outpatient Service Data

Total Outpatient Visits	**25,939**
Outpatient Visits at the Hospital/ Campus:	25,939
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	142	6,446	0
Nuclear Medicine	0	1	0	0	474
Mammography	1	0	0	771	0
Ultrasound	0	1	0	0	1,279
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	44	1,486	0
Magnetic Resonance Imaging	0	1	0	0	450

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Annis
ADMINSTRATOR PHONE	618-546-2514
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	99.4%
Black	0.3%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.5%
Unknown:	0.3%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	782	2,727	420	4.0	8.6	41.1	41.1
0-14 Years				*26*	*56*					
15-44 Years				*113*	*247*					
45-64 Years				*179*	*584*					
65-74 Years				*125*	*438*					
75 Years +				*339*	*1,402*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	290	570	303	3.0	2.4	59.8	59.8
Maternity				*249*	*490*					
Clean Gynecology				*41*	*80*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	46	7,310	0	158.9	20.0	52.7	52.7
Swing Beds				50	389		7.8	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,168**	**10,996**	**723**	**10.0**	**32.1**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**21.7%**	**0.0%**	**24.0%**	**7.7%**	**3.5%**	
	504	253	0	280	90	41	**1,168**
Outpatients	**35.7%**	**20.3%**	**0.0%**	**33.8%**	**6.8%**	**3.4%**	
	18859	10704	0	17840	3568	1787	**52,758**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.0%**	**8.6%**	**0.0%**	**39.9%**	**5.4%**	**100.0%**	
	3,937,450	737,395	0	3,412,513	465,397	8,552,755	227,883
Outpatient Revenue ($)	**22.7%**	**11.8%**	**0.0%**	**57.8%**	**7.6%**	**100.0%**	
	6,796,174	3,542,726	0	17,284,901	2,278,440	29,902,241	1,051,814

Total Charity Care Expense **1,279,697**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	195
Number of Live Births:	195
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	52

Newborn Nursery Utilization

Level 1 Patient Days	360
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**360**

Laboratory Studies

Inpatient Studies	118,098
Outpatient Studies	21,609
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	85	206	202	264	466	2.4	1.3
Gastroenterology	0	0	0	0	121	554	127	303	430	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	82	231	175	197	372	2.1	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	94	0	50	50	0.0	0.5
Orthopedic	0	0	0	0	49	225	126	257	383	2.6	1.1
Otolaryngology	0	0	0	0	0	205	0	127	127	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	11	11	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	25	6	26	32	1.0	1.0
Totals	**0**	**0**	**2**	**2**	**343**	**1549**	**636**	**1235**	**1871**	**1.9**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		8,475
Patients Admitted from Emergency:		836
Total ED Visits (Emergency+Trauma):		**8,499**

Outpatient Service Data

Total Outpatient Visits	**50,971**
Outpatient Visits at the Hospital/ Campus:	50,971
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,025	11,646	0
Nuclear Medicine	1	0	12	373	0
Mammography	1	0	0	1,503	0
Ultrasound	2	0	314	3,153	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	296	3,771	0
Magnetic Resonance Imaging	0	1	44	734	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Cook
ADMINSTRATOR PHONE	618-241-8505
OWNERSHIP:	National Healthcare of Mt. Vernon, Inc
OPERATOR:	National Healthcare of Mt. Vernon, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	92.6%
Black	6.9%
American Indian	0.4%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.8%
Unknown:	0.1%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	40	1,294	3,984	623	3.6	12.6	31.6	31.6
0-14 Years				*11*	*29*					
15-44 Years				*186*	*443*					
45-64 Years				*358*	*1,075*					
65-74 Years				*271*	*700*					
75 Years +				*468*	*1,737*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	152	669	0	4.4	1.8	26.2	26.2
Direct Admission				*75*	*285*					
Transfers				*77*	*384*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,369**	**4,653**	**623**	**3.9**	**14.5**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.9%**	**13.1%**	**0.0%**	**21.0%**	**3.0%**	**0.0%**	
	861	180	0	287	41	0	**1,369**
Outpatients	**48.3%**	**20.7%**	**0.0%**	**25.6%**	**4.8%**	**0.5%**	
	14901	6380	0	7896	1492	152	**30,821**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**14.1%**	**0.0%**	**31.4%**	**5.6%**	**100.0%**	
	5,139,895	1,479,087	0	3,301,410	585,574	10,505,966	0
Outpatient Revenue ($)	**16.4%**	**0.2%**	**0.0%**	**76.3%**	**7.1%**	**100.0%**	
	4,629,481	57,230	0	21,467,753	1,988,909	28,143,373	364,184

Total Charity Care Expense **364,184**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	33,678
Outpatient Studies	103,396
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	78	215	266	676	942	3.4	3.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	38	216	148	647	795	3.9	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	278	0	671	671	0.0	2.4
Orthopedic	0	0	0	0	210	469	896	1477	2373	4.3	3.1
Otolaryngology	0	0	0	0	0	205	0	571	571	0.0	2.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	31	31	0.0	3.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	27	223	90	629	719	3.3	2.8
Totals	**0**	**0**	**5**	**5**	**353**	**1616**	**1400**	**4702**	**6102**	**4.0**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	31	332	83	875	958	2.7	2.6
Laser Eye Procedures	0	0	1	1	0	81	0	76	76	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	49	185	36	477	513	0.7	2.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		23
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		9,970
Patients Admitted from Emergency:		955
Total ED Visits (Emergency+Trauma):		**9,993**

Outpatient Service Data

Total Outpatient Visits	**30,669**
Outpatient Visits at the Hospital/ Campus:	30,669
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	1,894	8,831	0
Nuclear Medicine	0	1	0	0	361
Mammography	1	0	0	1,902	0
Ultrasound	2	0	411	1,792	2,032
Angiography	1	0			
Diagnostic Angiography			24	37	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	608	2,417	0
Magnetic Resonance Imaging	0	1	0	0	302

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth L. Smithmier
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	83.5%
Black	14.4%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.7%
Unknown:	1.7%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	204	109	8,445	29,203	5,240	4.1	94.4	42.1	46.3
0-14 Years				*0*	*0*					
15-44 Years				*1,067*	*2,810*					
45-64 Years				*2,605*	*8,783*					
65-74 Years				*1,763*	*6,229*					
75 Years +				*3,010*	*11,381*					
Pediatric	18	18	9	628	1,202	757	3.1	5.4	29.8	29.8
Intensive Care	32	32	31	996	7,329	266	7.6	20.8	65.0	65.0
Direct Admission				*996*	*7,329*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	18	1,191	2,867	1,685	3.8	12.5	48.0	48.0
Maternity				*925*	*2,366*					
Clean Gynecology				*266*	*501*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	55	8	1	2,920	0	2,920.0	8.0	0.0	14.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*18*					*14*				
Facility Utilization	**300**			**11,261**	**43,521**	**7,962**	**4.6**	**141.0**	**47.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.4%**	**18.5%**	**0.5%**	**24.2%**	**0.3%**	**8.1%**	
	5447	2087	61	2726	30	910	**11,261**
Outpatients	**39.5%**	**15.5%**	**0.5%**	**36.0%**	**3.5%**	**5.1%**	
	107973	42343	1492	98330	9514	13832	**273,484**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.7%**	**4.9%**	**0.0%**	**32.7%**	**19.7%**	**100.0%**	
	33,327,249	3,837,119	0	25,483,096	15,385,065	78,032,529	2,370,607
Outpatient Revenue ($)	**27.1%**	**4.8%**	**0.0%**	**47.6%**	**20.6%**	**100.0%**	
	51,024,156	9,024,433	0	89,720,096	38,779,932	188,548,617	5,528,265

Total Charity Care Expense **7,898,872**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	1,022
Number of Live Births:	1,020
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	402

Newborn Nursery Utilization

Level 1 Patient Days	2,141
Level 2 Patient Days	323
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,464**

Laboratory Studies

Inpatient Studies	335,934
Outpatient Studies	670,070
Studies Performed Under Contract	19,819

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	91	0	505	0	505	5.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	809	1893	1948	3206	5154	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	328	241	1307	555	1862	4.0	2.3
OB/Gynecology	0	0	1	1	286	1021	689	1418	2107	2.4	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	1	669	3	797	800	3.0	1.2
Orthopedic	0	0	4	4	846	2594	2317	4407	6724	2.7	1.7
Otolaryngology	0	0	2	2	92	1450	227	2409	2636	2.5	1.7
Plastic Surgery	0	0	0	0	6	848	14	1197	1211	2.3	1.4
Podiatry	0	0	0	0	34	418	54	685	739	1.6	1.6
Thoracic	0	0	0	0	67	3	194	8	202	2.9	2.7
Urology	0	0	0	0	48	179	284	377	661	5.9	2.1
Totals	**2**	**0**	**16**	**18**	**2608**	**9316**	**7542**	**15059**	**22601**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	904	2143	494	1160	1654	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	11	2628	2	524	526	0.2	0.2
Cystoscopy	0	0	2	2	157	830	278	1365	1643	1.8	1.6
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	0	130	0	149	149	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		49,487
Patients Admitted from Emergency:		7,348
Total ED Visits (Emergency+Trauma):		**49,487**

Outpatient Service Data

Total Outpatient Visits	**273,484**
Outpatient Visits at the Hospital/ Campus:	273,484
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,028**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	752
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**91**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	8,881	52,952	0
Nuclear Medicine	5	0	889	3,193	0
Mammography	6	0	9	16,497	0
Ultrasound	13	0	4,327	19,505	0
Angiography	3	0			
Diagnostic Angiography			47	352	0
Interventional Angiography			74	546	0
Positron Emission Tomography (PET)	1	0	37	708	0
Computerized Axial Tomography (CAT)	5	0	2,080	19,814	0
Magnetic Resonance Imaging	5	0	744	10,175	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	72
Linear Accelerator	2	0	11,078
Image Guided Rad Therapy	0	0	5,842
Intensity Modulated Rad Thrp	0	0	3,661
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	91.3%
Black	1.7%
American Indian	0.0%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	93.8%
Unknown:	1.0%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,671	22,242	3,396	4.5	70.2	58.1	58.1
0-14 Years				*131*	*311*					
15-44 Years				*746*	*2,311*					
45-64 Years				*1,526*	*5,739*					
65-74 Years				*1,062*	*4,270*					
75 Years +				*2,206*	*9,611*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	847	2,141	81	2.6	6.1	30.4	30.4
Direct Admission				*661*	*1,543*					
Transfers				*186*	*598*					
Obstetric/Gynecology	18	18	18	1,548	3,991	151	2.7	11.3	63.0	63.0
Maternity				*1,479*	*3,779*					
Clean Gynecology				*69*	*212*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**159**			**7,880**	**28,374**	**3,628**	**4.1**	**87.7**	**55.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.6%**	**6.6%**	**0.2%**	**39.2%**	**3.1%**	**4.3%**	
	3669	522	16	3089	242	342	**7,880**
Outpatients	**28.8%**	**8.5%**	**0.2%**	**52.5%**	**7.4%**	**2.5%**	
	43143	12750	291	78647	11125	3771	**149,727**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.0%**	**3.3%**	**0.2%**	**48.0%**	**6.6%**	**100.0%**	
	29,593,169	2,292,040	119,927	33,786,731	4,650,135	70,442,002	1,112,274
Outpatient Revenue ($)	**12.6%**	**1.4%**	**0.1%**	**78.3%**	**7.5%**	**100.0%**	
	15,626,180	1,783,925	138,459	96,821,298	9,301,882	123,671,744	1,542,532

Total Charity Care Expense
2,654,806

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,476
Number of Live Births:	1,476
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	581

Newborn Nursery Utilization

Level 1 Patient Days	2,626
Level 2 Patient Days	783
Level 2+ Patient Day	805
Total Nursery Patientdays	**4,214**

Laboratory Studies

Inpatient Studies	194,903
Outpatient Studies	283,186
Studies Performed Under Contract	12,252

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	77	28	138	29	167	1.8	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	475	1176	1047	1463	2510	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	118	28	325	85	410	2.8	3.0
OB/Gynecology	0	0	1	1	90	640	243	947	1190	2.7	1.5
Oral/Maxillofacial	0	0	0	0	17	41	39	76	115	2.3	1.9
Ophthalmology	0	0	0	0	1	248	1	217	218	1.0	0.9
Orthopedic	0	0	3	3	738	646	1694	957	2651	2.3	1.5
Otolaryngology	0	0	0	0	12	476	14	406	420	1.2	0.9
Plastic Surgery	0	0	0	0	28	133	126	258	384	4.5	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	62	24	186	22	208	3.0	0.9
Urology	0	0	1	1	144	217	326	223	549	2.3	1.0
Totals	**0**	**0**	**10**	**10**	**1762**	**3657**	**4139**	**4683**	**8822**	**2.3**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	534	2016	617	1575	2192	1.2	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	498	4	291	295	0.6	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,202
Patients Admitted from Trauma		628
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		28,637
Patients Admitted from Emergency:		5,005
Total ED Visits (Emergency+Trauma):		**38,839**

Outpatient Service Data

Total Outpatient Visits	**149,727**
Outpatient Visits at the Hospital/ Campus:	143,119
Outpatient Visits Offsite/off campus	6,608

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**305**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	201
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	104
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	9,218	26,196	0
Nuclear Medicine	2	0	450	2,215	0
Mammography	3	1	18	13,468	1,100
Ultrasound	8	0	2,074	16,215	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			554	597	0
Positron Emission Tomography (PET)	0	1	0	0	29
Computerized Axial Tomography (CAT)	2	0	4,990	19,061	0
Magnetic Resonance Imaging	1	0	1,080	5,578	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	0
Image Guided Rad Therapy	0	0	2,193
Intensity Modulated Rad Thrp	0	0	797
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Sheehy
ADMINSTRATOR PHONE	217-935-9571
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	8	253	1,029	205	4.9	3.4	16.1	16.1
0-14 Years				*1*	*1*					
15-44 Years				*18*	*64*					
45-64 Years				*52*	*159*					
65-74 Years				*44*	*187*					
75 Years +				*138*	*618*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	24	39	10	2.0	0.1	6.7	6.7
Direct Admission				*21*	*35*					
Transfers				*3*	*4*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				17	105		6.2	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**291**	**1,173**	**215**	**4.8**	**3.8**	**15.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.5%**	**4.5%**	**0.0%**	**19.2%**	**1.7%**	**2.1%**	
	211	13	0	56	5	6	**291**
Outpatients	**37.6%**	**18.8%**	**0.0%**	**35.7%**	**6.9%**	**1.0%**	
	6310	3155	0	5979	1163	160	**16,767**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.6%**	**1.4%**	**0.0%**	**18.0%**	**1.0%**	**100.0%**	
	2,270,512	39,686	0	512,729	29,629	2,852,556	19,639
Outpatient Revenue ($)	**35.7%**	**9.5%**	**0.0%**	**51.7%**	**3.0%**	**100.0%**	
	4,630,472	1,230,123	0	6,702,615	392,686	12,955,896	225,202

Total Charity Care Expense **244,841**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,361
Outpatient Studies	45,366
Studies Performed Under Contract	3,085

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	0	2	22	164	31	121	152	1.4	0.7
Gastroenterology	0	0	1	1	5	58	3	22	25	0.6	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	19	0	12	12	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**1**	**1**	**1**	**3**	**27**	**244**	**34**	**158**	**192**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	58	3	22	25	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	67	0	13	13	0.0	0.2
Cystoscopy	0	0	1	1	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,901
Patients Admitted from Emergency:		190
Total ED Visits (Emergency+Trauma):		**5,901**

Outpatient Service Data

Total Outpatient Visits	**16,767**
Outpatient Visits at the Hospital/ Campus:	16,767
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	168	3,717	0
Nuclear Medicine	0	1	25	219	0
Mammography	1	0	0	499	0
Ultrasound	1	1	75	748	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	133	1,392	0
Magnetic Resonance Imaging	0	1	11	263	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Meyer Davis
ADMINSTRATOR PHONE	630-527-3010
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	79.8%
Black	7.4%
American Indian	0.1%
Asian	5.5%
Hawaiian/ Pacific	0.0%
Unknown	7.2%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	91.8%
Unknown:	3.2%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	207	207	13,703	53,929	4,435	4.3	159.9	68.0	77.2
0-14 Years				*0*	*0*					
15-44 Years				*2,203*	*6,777*					
45-64 Years				*4,472*	*16,326*					
65-74 Years				*2,755*	*11,604*					
75 Years +				*4,273*	*19,222*					
Pediatric	7	7	7	677	1,957	0	2.9	5.4	76.6	76.6
Intensive Care	64	40	40	4,578	10,351	24	2.3	28.4	44.4	71.1
Direct Admission				*3,089*	*10,351*					
Transfers				*1,489*	*0*					
Obstetric/Gynecology	39	38	38	3,422	10,009	0	2.9	27.4	70.3	72.2
Maternity				*3,422*	*10,009*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	283	2,793	0	9.9	7.7	63.8	63.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*9*					*1781*				
Facility Utilization	**357**			**21,174**	**79,039**	**6,240**	**4.0**	**233.6**	**65.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**6.5%**	**0.7%**	**53.5%**	**0.2%**	**5.5%**	
	7128	1383	141	11323	37	1162	**21,174**
Outpatients	**23.7%**	**9.0%**	**0.0%**	**62.2%**	**1.2%**	**3.8%**	
	88740	33913	185	233241	4668	14374	**375,121**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**2.9%**	**0.2%**	**60.8%**	**0.8%**	**100.0%**	
	76,155,056	6,348,168	452,323	131,593,248	1,833,708	216,382,503	3,610,271
Outpatient Revenue ($)	**15.3%**	**2.1%**	**0.0%**	**80.5%**	**2.0%**	**100.0%**	
	40,973,464	5,771,029	32,950	216,209,004	5,503,404	268,489,851	8,373,411

Total Charity Care Expense **11,983,682**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	3,332
Number of Live Births:	3,253
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,134

Newborn Nursery Utilization

Level 1 Patient Days	6,692
Level 2 Patient Days	2,645
Level 2+ Patient Day	1,747
Total Nursery Patientdays	**11,084**

Laboratory Studies

Inpatient Studies	440,630
Outpatient Studies	745,439
Studies Performed Under Contract	21,023

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	380	11	1847	18	1865	4.9	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1268	3226	3183	5154	8337	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	327	20	1365	48	1413	4.2	2.4
OB/Gynecology	0	0	0	0	349	1514	1060	2745	3805	3.0	1.8
Oral/Maxillofacial	0	0	0	0	18	88	51	199	250	2.8	2.3
Ophthalmology	0	0	0	0	5	163	10	243	253	2.0	1.5
Orthopedic	0	0	0	0	1892	2341	5440	4376	9816	2.9	1.9
Otolaryngology	0	0	0	0	86	1500	136	2023	2159	1.6	1.3
Plastic Surgery	0	0	0	0	52	264	179	699	878	3.4	2.6
Podiatry	0	0	0	0	57	57	106	128	234	1.9	2.2
Thoracic	0	0	0	0	117	33	515	102	617	4.4	3.1
Urology	0	0	0	0	190	241	886	480	1366	4.7	2.0
Totals	**0**	**0**	**19**	**19**	**4741**	**9458**	**14778**	**16215**	**30993**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1255	6748	1528	6892	8420	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	202	615	404	970	1374	2.0	1.6
Multipurpose Non-Dedicated Rooms											
Minor Room	0	0	2	2	12	328	15	377	392	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,006
Patients Admitted from Trauma		839
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		66,321
Patients Admitted from Emergency:		10,495
Total ED Visits (Emergency+Trauma):		**67,327**

Outpatient Service Data

Total Outpatient Visits	**471,349**
Outpatient Visits at the Hospital/ Campus:	327,324
Outpatient Visits Offsite/off campus	144,025

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,015**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,063
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	655
EP Catheterizations (15+)	1,297

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**248**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	248
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	134

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	41	0	31,066	86,679	0
Nuclear Medicine	10	0	1,344	5,956	0
Mammography	11	0	0	54,910	0
Ultrasound	40	0	12,765	59,257	5,275
Angiography	2	0			
Diagnostic Angiography			3,826	1,562	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	13	867	0
Computerized Axial Tomography (CAT)	11	0	10,069	37,932	537
Magnetic Resonance Imaging	6	0	3,066	13,037	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	12,460
Image Guided Rad Therapy	0	0	5,469
Intensity Modulated Rad Thrp	0	0	5,724
High Dose Brachytherapy	1	0	424
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	W. Peter Daniels
ADMINSTRATOR PHONE	331-221-0100
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	76.3%
Black	7.6%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown	14.5%

Patients by Ethnicity

Hispanic or Latino:	10.3%
Not Hispanic or Latino:	75.2%
Unknown:	14.5%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	155	8,814	43,264	4,915	5.5	132.0	66.7	66.7
0-14 Years				*0*	*0*					
15-44 Years				*1,050*	*4,061*					
45-64 Years				*2,372*	*10,468*					
65-74 Years				*1,699*	*8,888*					
75 Years +				*3,693*	*19,847*					
Pediatric	6	6	6	148	298	140	3.0	1.2	20.0	20.0
Intensive Care	35	35	33	2,893	8,625	25	3.0	23.7	67.7	67.7
Direct Admission				*2,137*	*6,174*					
Transfers				*756*	*2,451*					
Obstetric/Gynecology	20	20	20	1,415	3,976	225	3.0	11.5	57.5	57.5
Maternity				*1,415*	*3,976*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	38	38	98	1,615	0	16.5	4.4	0.0	11.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	18	18	107	799	0	7.5	2.2	0.0	12.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**259**			**12,719**	**58,577**	**5,305**	**5.0**	**175.0**	**67.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.8%**	**7.0%**	**0.4%**	**27.3%**	**3.8%**	**8.7%**	
	6715	886	53	3471	489	1105	**12,719**
Outpatients	**27.2%**	**6.5%**	**0.5%**	**60.9%**	**3.9%**	**1.1%**	
	168277	39977	2878	376273	23842	7091	**618,338**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.2%**	**2.3%**	**0.0%**	**51.3%**	**0.2%**	**100.0%**	
	78,739,990	3,894,971	0	87,470,054	267,574	170,372,589	3,970,438
Outpatient Revenue ($)	**23.4%**	**2.0%**	**0.0%**	**72.5%**	**2.1%**	**100.0%**	
	37,619,178	3,159,737	0	116,407,699	3,419,848	160,606,462	3,567,636

Total Charity Care Expense **7,538,074**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	1,403
Number of Live Births:	1,395
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	393

Newborn Nursery Utilization

Level 1 Patient Days	2,298
Level 2 Patient Days	1,010
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,308**

Laboratory Studies

Inpatient Studies	437,676
Outpatient Studies	615,633
Studies Performed Under Contract	38,482

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	395	79	2089	190	2279	5.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1019	1549	2910	2947	5857	2.9	1.9
Gastroenterology	0	0	0	0	14	2	23	2	25	1.6	1.0
Neurology	0	0	0	0	142	48	571	129	700	4.0	2.7
OB/Gynecology	0	0	0	0	240	633	796	1150	1946	3.3	1.8
Oral/Maxillofacial	0	0	0	0	5	8	9	18	27	1.8	2.3
Ophthalmology	0	0	0	0	2	173	3	364	367	1.5	2.1
Orthopedic	0	0	0	0	1028	1436	3575	3321	6896	3.5	2.3
Otolaryngology	0	0	0	0	56	715	119	1094	1213	2.1	1.5
Plastic Surgery	0	0	0	0	32	654	132	1426	1558	4.1	2.2
Podiatry	0	0	0	0	7	9	14	14	28	2.0	1.6
Thoracic	0	0	0	0	10	1	18	2	20	1.8	2.0
Urology	0	0	1	1	177	489	410	772	1182	2.3	1.6
Totals	**0**	**0**	**15**	**15**	**3127**	**5796**	**10669**	**11429**	**22098**	**3.4**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1082	6040	920	5134	6054	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	5	5	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,219
Patients Admitted from Trauma		586
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,971
Patients Admitted from Emergency:		7,918
Total ED Visits (Emergency+Trauma):		**51,190**

Outpatient Service Data

Total Outpatient Visits	**618,338**
Outpatient Visits at the Hospital/ Campus:	295,881
Outpatient Visits Offsite/off campus	322,457

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,386**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,206
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	370
EP Catheterizations (15+)	810

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**150**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	150
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	97

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	24,832	45,389	0
Nuclear Medicine	4	0	1,267	3,384	0
Mammography	6	0	19	17,731	0
Ultrasound	11	0	4,534	21,184	0
Angiography	1	0			
Diagnostic Angiography			242	251	0
Interventional Angiography			211	91	0
Positron Emission Tomography (PET)	0	1	0	0	416
Computerized Axial Tomography (CAT)	4	0	7,024	17,292	0
Magnetic Resonance Imaging	2	0	1,483	6,140	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,135
Image Guided Rad Therapy	0	0	3,832
Intensity Modulated Rad Thrp	0	0	2,608
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	734

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	60.2%
Black	12.2%
American Indian	0.2%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	23.2%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	93.8%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	160	160	8,115	39,193	7,715	5.8	128.5	73.9	80.3
0-14 Years				*0*	*0*					
15-44 Years				*3,073*	*11,551*					
45-64 Years				*1,973*	*10,327*					
65-74 Years				*1,133*	*6,379*					
75 Years +				*1,936*	*10,936*					
Pediatric	15	11	11	507	1,233	399	3.2	4.5	29.8	40.6
Intensive Care	26	26	26	2,377	6,496	18	2.7	17.8	68.6	68.6
Direct Admission				*1,525*	*4,168*					
Transfers				*852*	*2,328*					
Obstetric/Gynecology	52	52	52	3,779	11,511	976	3.3	34.2	65.8	65.8
Maternity				*3,284*	*10,681*					
Clean Gynecology				*495*	*830*					
Neonatal	44	44	44	488	12,927	0	26.5	35.4	80.5	80.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	21	21	987	7,146	0	7.2	19.6	93.2	93.2
Rehabilitation	22	19	19	460	5,528	1	12.0	15.1	68.9	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**15,861**	**84,034**	**9,109**	**5.9**	**255.2**	**72.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.5%**	**12.0%**	**0.0%**	**48.2%**	**3.9%**	**9.4%**	
	4202	1898	0	7650	624	1487	**15,861**
Outpatients	**33.0%**	**8.2%**	**0.0%**	**49.9%**	**7.4%**	**1.5%**	
	167590	41902	0	253451	37629	7713	**508,285**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.0%**	**7.8%**	**0.0%**	**55.4%**	**6.7%**	**100.0%**	
	70,933,316	18,434,318	0	130,904,391	15,822,330	236,094,355	5,067,076
Outpatient Revenue ($)	**21.0%**	**2.2%**	**0.0%**	**66.0%**	**10.8%**	**100.0%**	
	57,703,283	6,049,158	0	181,511,300	29,794,193	275,057,934	8,085,287

Total Charity Care Expense **13,152,363**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	3,430
Number of Live Births:	3,357
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	873

Newborn Nursery Utilization

Level 1 Patient Days	7,062
Level 2 Patient Days	147
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,209**

Laboratory Studies

Inpatient Studies	780,786
Outpatient Studies	2,325,137
Studies Performed Under Contract	96,059

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	566	148	2587	269	2856	4.6	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1478	933	1909	2833	4742	1.3	3.0
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	2	2	684	143	2669	294	2963	3.9	2.1
OB/Gynecology	0	0	2	2	401	1097	1381	1716	3097	3.4	1.6
Oral/Maxillofacial	0	0	0	0	10	10	27	23	50	2.7	2.3
Ophthalmology	0	0	0	0	4	44	11	67	78	2.8	1.5
Orthopedic	0	0	2	2	595	830	2041	1415	3456	3.4	1.7
Otolaryngology	0	0	2	2	100	1394	389	1757	2146	3.9	1.3
Plastic Surgery	0	0	1	1	158	430	632	845	1477	4.0	2.0
Podiatry	0	0	0	0	20	10	24	12	36	1.2	1.2
Thoracic	0	0	1	1	268	72	711	102	813	2.7	1.4
Urology	0	0	1	1	295	602	764	621	1385	2.6	1.0
Totals	**0**	**0**	**16**	**16**	**4579**	**5714**	**13145**	**9955**	**23100**	**2.9**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	820	9287	1230	13931	15161	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	52	0	26	26	0.0	0.5
Pain Management	0	0	2	2	89	3689	133	5534	5667	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		771
Patients Admitted from Trauma		758
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		38,828
Patients Admitted from Emergency:		5,926
Total ED Visits (Emergency+Trauma):		**39,599**

Outpatient Service Data

Total Outpatient Visits	**774,967**
Outpatient Visits at the Hospital/ Campus:	405,662
Outpatient Visits Offsite/off campus	369,305

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,265**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,210
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	418
EP Catheterizations (15+)	637

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**223**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	223
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	141

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	25,983	29,468	0
Nuclear Medicine	4	0	573	8,185	0
Mammography	5	0	5	18,373	0
Ultrasound	3	0	5,492	13,951	0
Angiography	3	0			
Diagnostic Angiography			533	453	0
Interventional Angiography			113	158	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,560	19,573	0
Magnetic Resonance Imaging	3	0	2,342	10,233	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,784
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2,660
High Dose Brachytherapy	1	0	148
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine J. Bunting
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	856	3,083	2,159	6.1	14.4	68.4	68.4
0-14 Years				*19*	*41*					
15-44 Years				*86*	*336*					
45-64 Years				*194*	*672*					
65-74 Years				*152*	*531*					
75 Years +				*405*	*1,503*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	233	588	0	2.5	1.6	40.3	40.3
Direct Admission				*196*	*500*					
Transfers				*37*	*88*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	22	107	6,942	0	64.9	19.0	63.4	63.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**1,159**	**10,613**	**2,159**	**11.0**	**35.0**	**63.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.4%**	**7.0%**	**0.0%**	**28.0%**	**4.7%**	**4.0%**	
	654	81	0	324	54	46	**1,159**
Outpatients	**44.0%**	**25.0%**	**0.0%**	**25.8%**	**3.0%**	**2.2%**	
	16554	9406	0	9697	1128	838	**37,623**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.9%**	**3.4%**	**0.0%**	**40.2%**	**0.5%**	**100.0%**	
	3,315,084	200,374	0	2,383,107	27,434	5,925,999	144,288
Outpatient Revenue ($)	**33.3%**	**5.2%**	**0.0%**	**61.0%**	**0.5%**	**100.0%**	
	7,003,394	1,094,640	0	12,809,122	103,202	21,010,358	592,702

Total Charity Care Expense **736,990**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	20,723
Outpatient Studies	125,288
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	37	645	117	744	861	3.2	1.2
Gastroenterology	0	0	1	1	23	744	17	293	310	0.7	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	28	83	8	146	154	0.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	174	0	89	89	0.0	0.5
Orthopedic	0	0	0	0	0	12	0	13	13	0.0	1.1
Otolaryngology	0	0	0	0	0	3	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	21	0	35	35	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	57	22	29	51	1.2	0.5
Totals	**0**	**0**	**3**	**3**	**106**	**1739**	**164**	**1349**	**1513**	**1.5**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		9,934
Patients Admitted from Emergency:		937
Total ED Visits (Emergency+Trauma):		**9,934**

Outpatient Service Data

Total Outpatient Visits	**37,623**
Outpatient Visits at the Hospital/ Campus:	37,623
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,036	8,177	0
Nuclear Medicine	0	1	55	759	0
Mammography	1	1	0	2,351	0
Ultrasound	1	0	69	1,051	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	264	2,967	0
Magnetic Resonance Imaging	0	1	24	605	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	650 West Taylor Street

CITY: Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	23	1,064	4,272	517	4.5	13.1	57.0	52.5
0-14 Years				*22*	*52*					
15-44 Years				*77*	*222*					
45-64 Years				*224*	*824*					
65-74 Years				*151*	*531*					
75 Years +				*590*	*2,643*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	61	115	18,137	0	157.7	49.7	58.5	72.0
Swing Beds				103	1,274		12.4	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**110**			**1,282**	**23,683**	**517**	**18.9**	**66.3**	**60.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.1%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**6.9%**	
	860	138	0	110	86	88	**1,282**
Outpatients	**73.2%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**0.8%**	
	22912	3370	0	2686	2100	236	**31,304**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.9%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**100.0%**	
	5,079,420	739,409	0	589,384	460,791	6,869,004	177,198
Outpatient Revenue ($)	**73.9%**	**10.8%**	**0.0%**	**8.6%**	**6.7%**	**100.0%**	
	13,781,361	2,006,147	0	1,599,103	1,250,208	18,636,819	178,656

Total Charity Care Expense **355,854**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,961
Outpatient Studies	78,945
Studies Performed Under Contract	11,763

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	172	6	163	169	1.0	0.9
Gastroenterology	0	0	1	1	7	285	2	126	128	0.3	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	3	3	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	194	0	77	77	0.0	0.4
Orthopedic	0	0	0	0	1	43	3	58	61	3.0	1.3
Otolaryngology	0	0	0	0	0	37	0	16	16	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	23	0	24	24	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**14**	**759**	**11**	**467**	**478**	**0.8**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	1	1	0	194	0	77	77	0.0	0.4
General	0	0	2	2	13	457	8	289	297	0.6	0.6
Specialties	0	0	1	1	1	108	3	101	104	3.0	0.9

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,980
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**7,980**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	862	7,024	0
Nuclear Medicine	0	1	0	0	1,392
Mammography	1	0	0	927	0
Ultrasound	2	0	252	1,481	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	128
Computerized Axial Tomography (CAT)	1	0	163	2,589	0
Magnetic Resonance Imaging	0	1	0	0	479

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith Broach
ADMINSTRATOR PHONE	618-273-3361
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	99.1%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	25	17	902	2,766	581	3.7	9.2	35.3	36.7
0-14 Years				*15*	*31*					
15-44 Years				*105*	*212*					
45-64 Years				*261*	*739*					
65-74 Years				*177*	*586*					
75 Years +				*344*	*1,198*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				46	243		5.3	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**948**	**3,009**	**581**	**3.8**	**9.8**	**37.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.7%**	**13.6%**	**0.0%**	**15.3%**	**6.5%**	**4.9%**	
	566	129	0	145	62	46	**948**
Outpatients	**24.9%**	**35.4%**	**0.0%**	**19.8%**	**11.6%**	**8.2%**	
	2155	3063	0	1709	1005	713	**8,645**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.2%**	**6.6%**	**0.0%**	**17.0%**	**2.3%**	**100.0%**	
	3,105,113	274,679	0	709,269	95,140	4,184,201	225,767
Outpatient Revenue ($)	**37.7%**	**18.0%**	**0.0%**	**41.0%**	**3.3%**	**100.0%**	
	4,151,886	1,986,648	0	4,517,845	367,862	11,024,241	681,943

Total Charity Care Expense
907,710

Total Charity Care as % of Net Revenue
6.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	944
Outpatient Studies	18,371
Studies Performed Under Contract	112

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	16	144	36	177	213	2.3	1.2
Gastroenterology	0	0	0	0	6	304	13	362	375	2.2	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	63	0	52	52	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**22**	**511**	**49**	**591**	**640**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	91	22	61	83	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,375
Patients Admitted from Emergency:		481
Total ED Visits (Emergency+Trauma):		**7,375**

Outpatient Service Data

Total Outpatient Visits	**7,932**
Outpatient Visits at the Hospital/ Campus:	7,932
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	713	5,735	0
Nuclear Medicine	0	1	6	243	0
Mammography	0	1	0	727	0
Ultrasound	1	1	112	1,369	217
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	298	18,169	0
Magnetic Resonance Imaging	0	1	16	525	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Goldberg
ADMINSTRATOR PHONE	(708) 216-3215
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue **CITY:** Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	61.2%
Black	24.1%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	13.0%

Patients by Ethnicity

Hispanic or Latino:	15.9%
Not Hispanic or Latino:	83.5%
Unknown:	0.6%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	298	283	253	20,370	72,530	4,778	3.8	211.8	71.1	74.8
0-14 Years				*250*	*769*					
15-44 Years				*4,541*	*14,905*					
45-64 Years				*7,854*	*28,473*					
65-74 Years				*4,034*	*15,077*					
75 Years +				*3,691*	*13,306*					
Pediatric	34	34	28	2,808	6,763	538	2.6	20.0	58.8	58.8
Intensive Care	125	119	97	6,637	28,511	175	4.3	78.6	62.9	66.0
Direct Admission				*4,579*	*21,262*					
Transfers				*2,058*	*7,249*					
Obstetric/Gynecology	30	16	16	2,109	4,237	194	2.1	12.1	40.5	75.9
Maternity				*2,107*	*4,235*					
Clean Gynecology				*2*	*2*					
Neonatal	50	50	35	294	9,467	2	32.2	25.9	51.9	51.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	32	732	9,211	0	12.6	25.2	78.9	78.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*17*					*717*				
Facility Utilization	**569**			**30,892**	**130,719**	**6,404**	**4.4**	**375.7**	**66.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.8%**	**20.2%**	**1.0%**	**35.7%**	**4.3%**	**2.0%**	
	11383	6241	315	11032	1314	607	**30,892**
Outpatients	**18.4%**	**16.0%**	**0.9%**	**56.9%**	**6.7%**	**1.0%**	
	39212	34184	1942	121441	14287	2200	**213,266**

Financial Year Reported: 6/30/2011 *to* 7/1/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**10.2%**	**5.8%**	**39.3%**	**4.3%**	**100.0%**	
	157,702,000	39,642,000	22,639,000	153,200,000	16,799,000	389,982,000	12,851,346
Outpatient Revenue ($)	**27.7%**	**4.0%**	**3.9%**	**52.8%**	**11.6%**	**100.0%**	
	96,456,000	14,007,000	13,704,000	183,701,000	40,330,000	348,198,000	1,271,012

Total Charity Care Expense **14,122,358**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	954
Number of Live Births:	949
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	368

Newborn Nursery Utilization

Level 1 Patient Days	1,571
Level 2 Patient Days	200
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,771**

Laboratory Studies

Inpatient Studies	1,033,208
Outpatient Studies	1,111,199
Studies Performed Under Contract	101,076

Organ Transplantation

Kidney:	64
Heart:	10
Lung:	21
Heart/Lung:	0
Pancreas:	0
Liver:	14
Total:	**109**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2652	1207	14257	4779	19036	5.4	4.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	863	47	8898	420	9318	10.3	8.9
OB/Gynecology	0	0	0	0	602	313	2948	1269	4217	4.9	4.1
Oral/Maxillofacial	0	0	0	0	81	138	449	629	1078	5.5	4.6
Ophthalmology	0	0	0	0	20	2	94	6	100	4.7	3.0
Orthopedic	0	0	0	0	1631	210	8212	839	9051	5.0	4.0
Otolaryngology	0	0	0	0	443	1088	2837	3648	6485	6.4	3.4
Plastic Surgery	0	0	0	0	218	206	1231	871	2102	5.6	4.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1069	92	7529	299	7828	7.0	3.3
Urology	0	0	0	0	736	492	3729	1899	5628	5.1	3.9
Totals	**0**	**0**	**27**	**27**	**8315**	**3795**	**50184**	**14659**	**64843**	**6.0**	**3.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 40 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	3948	5491	5330	5451	10781	1.4	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	4	0	4	0	588	0	588	588	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,211
Patients Admitted from Trauma		2,020
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		46,584
Patients Admitted from Emergency:		14,042
Total ED Visits (Emergency+Trauma):		**48,795**

Outpatient Service Data

Total Outpatient Visits	**1,290,428**
Outpatient Visits at the Hospital/ Campus:	740,416
Outpatient Visits Offsite/off campus	550,012

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,325**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	877
EP Catheterizations (15+)	2,206

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,076**
Pediatric (0 - 14 Years):	9
Adult (15 Years and Older):	1,067
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	306

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	63,338	78,860	0
Nuclear Medicine	16	0	2,094	7,417	0
Mammography	6	0	14	19,236	0
Ultrasound	14	0	4,457	18,191	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,782	1,971	0
Positron Emission Tomography (PET)	1	1	21	1,026	0
Computerized Axial Tomography (CAT)	7	0	15,010	21,097	0
Magnetic Resonance Imaging	8	0	4,463	13,682	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	10
Linear Accelerator	3	0	11,779
Image Guided Rad Therapy	0	0	2,458
Intensity Modulated Rad Thrp	0	0	4,789
High Dose Brachytherapy	1	0	154
Proton Beam Therapy	1	0	0
Gamma Knife	1	0	1,406
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth R. Warren
ADMINSTRATOR PHONE	708-756-1000 x6001
OWNERSHIP:	FRANCISCAN ALLIANCE, INC
OPERATOR:	FRANCISCAN ALLIANCE, INC
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	47.9%
Black	48.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	2.8%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	92.7%
Unknown:	0.3%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	230	144	140	8,146	35,525	3,141	4.7	105.9	46.1	73.6
0-14 Years				*36*	*82*					
15-44 Years				*1,600*	*4,976*					
45-64 Years				*2,933*	*12,211*					
65-74 Years				*1,341*	*6,360*					
75 Years +				*2,236*	*11,896*					
Pediatric	10	10	9	387	959	16	2.5	2.7	26.7	26.7
Intensive Care	20	20	19	1,008	3,893	4	3.9	10.7	53.4	53.4
Direct Admission				*705*	*2,616*					
Transfers				*303*	*1,277*					
Obstetric/Gynecology	22	22	19	1,268	3,136	204	2.6	9.2	41.6	41.6
Maternity				*1,268*	*3,136*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	21	370	5,335	0	14.4	14.6	48.7	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**10,876**	**48,848**	**3,365**	**4.8**	**143.0**	**45.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.7%**	**13.3%**	**0.3%**	**25.5%**	**2.5%**	**17.5%**	
	4429	1451	35	2776	277	1908	**10,876**
Outpatients	**14.8%**	**24.6%**	**0.4%**	**37.2%**	**11.2%**	**11.8%**	
	12127	20098	351	30406	9186	9663	**81,831**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.4%**	**6.7%**	**0.3%**	**36.5%**	**0.1%**	**100.0%**	
	47,303,835	5,644,277	229,064	30,585,826	79,737	83,842,739	2,155,106
Outpatient Revenue ($)	**17.7%**	**7.7%**	**0.5%**	**72.5%**	**1.6%**	**100.0%**	
	6,002,947	2,609,316	163,841	24,585,828	553,688	33,915,620	2,200,415

Total Charity Care Expense **4,355,521**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	1,195
Number of Live Births:	1,180
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	346

Newborn Nursery Utilization

Level 1 Patient Days	555
Level 2 Patient Days	386
Level 2+ Patient Day	16
Total Nursery Patientdays	**957**

Laboratory Studies

Inpatient Studies	139,594
Outpatient Studies	124,587
Studies Performed Under Contract	855

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	117	177	323	386	709	2.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	639	505	1457	955	2412	2.3	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	35	8	160	17	177	4.6	2.1
OB/Gynecology	0	0	0	0	194	377	536	875	1411	2.8	2.3
Oral/Maxillofacial	0	0	0	0	1	2	2	3	5	2.0	1.5
Ophthalmology	0	0	1	1	3	60	6	103	109	2.0	1.7
Orthopedic	0	0	0	0	685	574	2649	1662	4311	3.9	2.9
Otolaryngology	0	0	0	0	31	90	58	161	219	1.9	1.8
Plastic Surgery	0	0	0	0	8	65	17	97	114	2.1	1.5
Podiatry	0	0	0	0	18	44	25	79	104	1.4	1.8
Thoracic	0	0	0	0	12	1	48	3	51	4.0	3.0
Urology	0	0	0	0	190	284	391	480	871	2.1	1.7
Totals	**0**	**0**	**10**	**10**	**1933**	**2187**	**5672**	**4821**	**10493**	**2.9**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	902	11	900	13	913	1.0	1.2
Laser Eye Procedures	0	0	1	1	0	57	0	90	90	0.0	1.6
Pain Management	0	0	1	1	0	5	0	4	4	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		44,967
Patients Admitted from Emergency:		8,981
Total ED Visits (Emergency+Trauma):		**44,967**

Outpatient Service Data

Total Outpatient Visits	**86,764**
Outpatient Visits at the Hospital/ Campus:	72,168
Outpatient Visits Offsite/off campus	14,596

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	12,091	23,651	0
Nuclear Medicine	3	0	1,043	494	0
Mammography	0	0	0	0	0
Ultrasound	3	0	3,410	9,905	0
Angiography	1	0			
Diagnostic Angiography			862	918	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,745	12,225	0
Magnetic Resonance Imaging	2	0	1,508	1,707	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	64
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Seth R. Warren
ADMINSTRATOR PHONE	708-756-1000 x6001
OWNERSHIP:	FRANCISCAN ALLIANCE, INC
OPERATOR:	FRANCISCAN ALLIANCE, INC
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	48.6%
Black	49.2%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	1.5%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	97.8%
Unknown:	0.2%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	133	127	108	7,099	28,366	3,403	4.5	87.0	65.4	68.5
0-14 Years				*0*	*0*					
15-44 Years				*1,112*	*3,357*					
45-64 Years				*2,361*	*8,395*					
65-74 Years				*1,464*	*6,275*					
75 Years +				*2,162*	*10,339*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	22	1,360	4,921	9	3.6	13.5	54.0	54.0
Direct Admission				*1,054*	*3,524*					
Transfers				*306*	*1,397*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**158**			**8,153**	**33,287**	**3,412**	**4.5**	**100.5**	**63.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%**	**4.1%**	**0.2%**	**27.3%**	**2.0%**	**17.3%**	
	3997	336	20	2223	167	1410	**8,153**
Outpatients	**28.1%**	**12.5%**	**0.6%**	**44.7%**	**5.5%**	**8.6%**	
	27214	12102	601	43404	5361	8313	**96,995**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.9%**	**2.5%**	**0.3%**	**37.2%**	**0.1%**	**100.0%**	
	42,314,772	1,797,593	182,218	26,236,173	85,413	70,616,169	1,442,502
Outpatient Revenue ($)	**28.2%**	**3.6%**	**0.5%**	**66.9%**	**0.8%**	**100.0%**	
	14,573,998	1,865,585	235,312	34,572,124	395,756	51,642,775	1,818,028

Total Charity Care Expense **3,260,530**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	120,938
Outpatient Studies	135,007
Studies Performed Under Contract	885

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	152	6	860	26	886	5.7	4.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	12	106	30	173	203	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	0	14	0	14	7.0	0.0
OB/Gynecology	0	0	0	0	2	14	5	23	28	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	0	2	0	2	2.0	0.0
Otolaryngology	0	0	0	0	13	0	24	0	24	1.8	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	31	2	85	7	92	2.7	3.5
Urology	0	0	0	0	2	4	4	10	14	2.0	2.5
Totals	**0**	**0**	**3**	**3**	**215**	**132**	**1024**	**239**	**1263**	**4.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	844	4072	819	4072	4891	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	255	3	171	174	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		36,452
Patients Admitted from Emergency:		9,861
Total ED Visits (Emergency+Trauma):		**36,452**

Outpatient Service Data

Total Outpatient Visits	**96,675**
Outpatient Visits at the Hospital/ Campus:	88,682
Outpatient Visits Offsite/off campus	7,993

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,012**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,257
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	434
EP Catheterizations (15+)	321

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**123**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	123
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	9,492	27,008	0
Nuclear Medicine	0	0	0	0	0
Mammography	3	0	0	0	0
Ultrasound	6	0	3,045	9,478	0
Angiography	3	0			
Diagnostic Angiography			2,913	1,454	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	131	0
Computerized Axial Tomography (CAT)	2	0	1,887	13,272	0
Magnetic Resonance Imaging	2	0	1,676	2,197	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,316
Image Guided Rad Therapy	0	0	1,992
Intensity Modulated Rad Thrp	0	0	1,687
High Dose Brachytherapy	1	0	29
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Hervey Davis
ADMINSTRATOR PHONE	618-439-3161 Ext 301
OWNERSHIP:	Franklin County District
OPERATOR:	Franklin County District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	98.9%
Black	0.4%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	22	6	264	889	197	4.1	3.0	11.9	13.5
0-14 Years				*0*	*0*					
15-44 Years				*26*	*64*					
45-64 Years				*41*	*105*					
65-74 Years				*44*	*138*					
75 Years +				*153*	*582*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**264**	**889**	**197**	**4.1**	**3.0**	**11.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.0%**	**11.0%**	**0.0%**	**8.0%**	**3.0%**	**3.0%**	
	198	29	0	21	8	8	**264**
Outpatients	**31.4%**	**29.5%**	**0.0%**	**28.5%**	**8.8%**	**1.8%**	
	11375	10664	0	10309	3199	637	**36,184**

Financial Year Reported: 7/1/2011 *to* 3/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.0%**	**7.3%**	**0.0%**	**6.4%**	**0.3%**	**100.0%**	
	2,081,072	176,685	0	154,160	6,945	2,418,862	19,812
Outpatient Revenue ($)	**44.3%**	**10.8%**	**0.0%**	**42.7%**	**2.3%**	**100.0%**	
	6,822,659	1,663,215	0	6,578,433	350,483	15,414,790	376,436

Total Charity Care Expense
396,248

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,056
Outpatient Studies	937,420
Studies Performed Under Contract	2,012

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	58	2	103	105	2.0	1.8
Gastroenterology	0	0	1	1	0	79	0	79	79	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	8	8	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	1	28	1	30	31	1.0	1.1
Totals	**0**	**0**	**4**	**4**	**2**	**168**	**3**	**220**	**223**	**1.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		73
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		7,877
Patients Admitted from Emergency:		175
Total ED Visits (Emergency+Trauma):		**7,950**

Outpatient Service Data

Total Outpatient Visits	**35,547**
Outpatient Visits at the Hospital/ Campus:	33,928
Outpatient Visits Offsite/off campus	1,619

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	166	5,019	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	428	0
Ultrasound	2	0	53	1,024	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	42	2,222	0
Magnetic Resonance Imaging	0	1	2	130	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Perry
ADMINSTRATOR PHONE	815-599-6458
OWNERSHIP:	Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	88.0%
Black	10.6%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.2%
Unknown:	0.8%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	82	93	93	3,630	13,281	2,707	4.4	43.8	53.4	47.1
0-14 Years				*95*	*212*					
15-44 Years				*461*	*1,461*					
45-64 Years				*893*	*3,267*					
65-74 Years				*635*	*2,311*					
75 Years +				*1,546*	*6,030*					
Pediatric	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	658	1,501	41	2.3	4.2	52.8	52.8
Direct Admission				*460*	*871*					
Transfers				*198*	*630*					
Obstetric/Gynecology	14	11	11	578	1,234	44	2.2	3.5	25.0	31.8
Maternity				*480*	*1,056*					
Clean Gynecology				*98*	*178*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**119**			**4,668**	**16,016**	**2,792**	**4.0**	**51.5**	**43.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.3%**	**16.9%**	**0.5%**	**18.4%**	**2.5%**	**1.3%**	
	2817	791	22	859	116	63	**4,668**
Outpatients	**42.8%**	**19.2%**	**0.5%**	**32.5%**	**3.8%**	**1.3%**	
	54934	24665	599	41751	4933	1611	**128,493**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.8%**	**7.8%**	**0.2%**	**34.4%**	**2.8%**	**100.0%**	
	22,695,362	3,230,602	68,054	14,227,790	1,170,265	41,392,073	537,873
Outpatient Revenue ($)	**23.8%**	**4.6%**	**0.7%**	**63.6%**	**7.3%**	**100.0%**	
	18,236,561	3,519,591	518,632	48,687,321	5,552,064	76,514,169	1,063,241

Total Charity Care Expense
1,601,114

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	433
Number of Live Births:	432
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	171

Newborn Nursery Utilization

Level 1 Patient Days	851
Level 2 Patient Days	18
Level 2+ Patient Day	0
Total Nursery Patientdays	**869**

Laboratory Studies

Inpatient Studies	90,942
Outpatient Studies	284,313
Studies Performed Under Contract	15,614

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	7	0	7	3.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	523	612	804	673	1477	1.5	1.1
Gastroenterology	0	0	0	0	8	5	8	3	11	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	307	167	403	154	557	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	444	0	365	365	0.0	0.8
Orthopedic	0	0	1	1	395	645	556	555	1111	1.4	0.9
Otolaryngology	0	0	0	0	18	362	26	234	260	1.4	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	100	1	132	133	1.0	1.3
Thoracic	0	0	0	0	7	3	22	6	28	3.1	2.0
Urology	0	0	0	0	103	293	118	338	456	1.1	1.2
Totals	**0**	**0**	**4**	**4**	**1364**	**2631**	**1945**	**2460**	**4405**	**1.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	857	3888	429	1945	2374	0.5	0.5
Laser Eye Procedures	0	1	0	1	0	113	0	8	8	0.0	0.1
Pain Management	0	0	1	1	32	1570	16	785	801	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		27,035
Patients Admitted from Emergency:		4,913
Total ED Visits (Emergency+Trauma):		**27,035**

Outpatient Service Data

Total Outpatient Visits	**128,493**
Outpatient Visits at the Hospital/ Campus:	80,747
Outpatient Visits Offsite/off campus	47,746

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**838**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	740
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	98
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	5,944	17,081	0
Nuclear Medicine	2	0	199	1,448	0
Mammography	2	0	0	6,061	0
Ultrasound	3	0	649	3,699	0
Angiography	1	0			
Diagnostic Angiography			74	66	0
Interventional Angiography			22	12	0
Positron Emission Tomography (PET)	0	1	0	0	77
Computerized Axial Tomography (CAT)	2	0	2,195	7,739	0
Magnetic Resonance Imaging	0	1	0	0	2,867

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Tamar
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	90.4%
Black	6.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.5%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	97.1%
Unknown:	2.4%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	48	2,120	10,258	0	4.8	28.1	32.3	32.3
0-14 Years				*59*	*117*					
15-44 Years				*213*	*800*					
45-64 Years				*518*	*2,475*					
65-74 Years				*451*	*2,228*					
75 Years +				*879*	*4,638*					
Pediatric	18	18	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	623	2,556	0	4.1	7.0	58.4	58.4
Direct Admission				*623*	*2,556*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	8	476	1,096	0	2.3	3.0	30.0	30.0
Maternity				*476*	*1,096*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	32	613	8,055	0	13.1	22.1	64.9	64.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	210	2,908	0	13.8	8.0	66.4	66.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**4,042**	**24,873**	**0**	**6.2**	**68.1**	**39.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.4%**	**13.1%**	**0.9%**	**19.9%**	**2.2%**	**0.5%**	
	2562	530	35	806	87	22	**4,042**
Outpatients	**40.3%**	**20.0%**	**3.1%**	**31.2%**	**5.2%**	**0.2%**	
	27417	13620	2144	21224	3553	107	**68,065**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.0%**	**18.4%**	**2.0%**	**35.5%**	**3.1%**	**100.0%**	
	13,846,420	6,222,234	661,011	11,999,281	1,059,469	33,788,415	107,300
Outpatient Revenue ($)	**25.5%**	**0.6%**	**3.1%**	**63.1%**	**7.8%**	**100.0%**	
	12,014,096	260,584	1,467,651	29,734,454	3,657,276	47,134,061	79,500

Total Charity Care Expense **186,800**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	456
Number of Live Births:	453
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	124

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	117,620
Outpatient Studies	201,304
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	137	17	192	24	216	1.4	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	136	772	136	772	908	1.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	164	268	230	376	606	1.4	1.4
Oral/Maxillofacial	0	0	0	0	6	6	8	8	16	1.3	1.3
Ophthalmology	0	0	0	0	0	595	0	298	298	0.0	0.5
Orthopedic	0	0	0	0	258	518	310	622	932	1.2	1.2
Otolaryngology	0	0	0	0	10	139	10	139	149	1.0	1.0
Plastic Surgery	0	0	0	0	0	22	0	22	22	0.0	1.0
Podiatry	0	0	0	0	0	9	0	14	14	0.0	1.6
Thoracic	0	0	0	0	6	0	8	0	8	1.3	0.0
Urology	0	0	1	1	154	173	216	242	458	1.4	1.4
Totals	**0**	**0**	**6**	**6**	**871**	**2519**	**1110**	**2517**	**3627**	**1.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	1027	125	514	639	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	758	0	379	379	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		35
Patients Admitted from Trauma		7
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		14,400
Patients Admitted from Emergency:		2,219
Total ED Visits (Emergency+Trauma):		**14,435**

Outpatient Service Data

Total Outpatient Visits	**68,065**
Outpatient Visits at the Hospital/ Campus:	68,065
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,259	13,193	0
Nuclear Medicine	1	0	123	768	0
Mammography	1	0	0	2,602	0
Ultrasound	2	0	269	1,794	0
Angiography	1	0			
Diagnostic Angiography			7	4	0
Interventional Angiography			3	284	0
Positron Emission Tomography (PET)	0	1	0	106	0
Computerized Axial Tomography (CAT)	1	0	1,243	3,662	0
Magnetic Resonance Imaging	1	0	45	1,103	0

Radiation Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	26
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald W. Leazer
ADMINSTRATOR PHONE	618-798-3990
OWNERSHIP:	Granite City Illinois Hospital Co.
OPERATOR:	Granite City Illinois Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue

CITY: Granite City **COUNTY:** Madison County

Patients by Race

White	79.7%
Black	17.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	97.6%
Not Hispanic or Latino:	2.1%
Unknown:	0.3%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	164	65	3,450	13,961	670	4.2	40.1	24.1	24.4
0-14 Years				*13*	*40*					
15-44 Years				*511*	*1,652*					
45-64 Years				*1,107*	*4,207*					
65-74 Years				*703*	*2,686*					
75 Years +				*1,116*	*5,376*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	11	613	1,677	14	2.8	4.6	38.6	42.1
Direct Admission				*421*	*1,086*					
Transfers				*192*	*591*					
Obstetric/Gynecology	27	27	7	316	745	34	2.5	2.1	7.9	7.9
Maternity				*295*	*705*					
Clean Gynecology				*21*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	15	306	2,936	0	9.6	8.0	42.3	42.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	100	100	100	3,234	19,006	0	5.9	52.1	52.1	52.1
Rehabilitation	14	14	8	117	1,276	0	10.9	3.5	25.0	25.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**343**			**7,844**	**39,601**	**718**	**5.1**	**110.5**	**32.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.6%**	**28.7%**	**13.1%**	**16.3%**	**0.0%**	**8.4%**	
	2632	2250	1028	1277	0	657	**7,844**
Outpatients	**22.8%**	**34.2%**	**11.6%**	**29.6%**	**0.0%**	**1.6%**	
	15449	23154	7860	20042	0	1107	**67,612**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.5%**	**38.5%**	**0.9%**	**27.2%**	**4.9%**	**100.0%**	
	18,822,247	25,397,082	564,594	17,930,446	3,233,422	65,947,791	2,367,258
Outpatient Revenue ($)	**17.9%**	**2.4%**	**0.7%**	**55.1%**	**23.9%**	**100.0%**	
	7,235,549	976,452	275,482	22,310,932	9,661,295	40,459,710	714,610

Total Charity Care Expense **3,081,868**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	279
Number of Live Births:	279
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	110

Newborn Nursery Utilization

Level 1 Patient Days	583
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**583**

Laboratory Studies

Inpatient Studies	199,307
Outpatient Studies	135,521
Studies Performed Under Contract	20,651

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	25	11	26	37	1.4	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	141	258	366	383	749	2.6	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	1	2	2	4	2.0	2.0
OB/Gynecology	0	0	0	0	32	431	45	536	581	1.4	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	233	222	592	373	965	2.5	1.7
Otolaryngology	0	0	0	0	1	221	1	111	112	1.0	0.5
Plastic Surgery	0	0	0	0	36	70	42	65	107	1.2	0.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	23	13	56	22	78	2.4	1.7
Urology	0	0	0	0	42	96	40	89	129	1.0	0.9
Totals	**0**	**0**	**9**	**9**	**517**	**1337**	**1155**	**1607**	**2762**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	464	1276	495	1352	1847	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	176	5	59	64	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		25,917
Patients Admitted from Emergency:		5,308
Total ED Visits (Emergency+Trauma):		**25,917**

Outpatient Service Data

Total Outpatient Visits	**66,505**
Outpatient Visits at the Hospital/ Campus:	66,505
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**628**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	408
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	7,604	18,036	2
Nuclear Medicine	3	0	259	355	0
Mammography	2	0	2	2,964	0
Ultrasound	3	0	826	3,815	0
Angiography	1	0			
Diagnostic Angiography			108	514	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	47
Computerized Axial Tomography (CAT)	3	0	2,494	5,970	0
Magnetic Resonance Imaging	2	0	239	1,720	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	33
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Florence Spyrow
ADMINSTRATOR PHONE	309-281-4012
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	82.0%
Black	8.9%
American Indian	0.1%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	85.4%
Unknown:	7.0%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	96	57	3,026	11,090	1,382	4.1	34.2	32.5	35.6
0-14 Years				*0*	*0*					
15-44 Years				*353*	*1,047*					
45-64 Years				*752*	*2,645*					
65-74 Years				*660*	*2,576*					
75 Years +				*1,261*	*4,822*					
Pediatric	16	15	9	710	1,752	131	2.7	5.2	32.2	34.4
Intensive Care	7	7	6	639	852	12	1.4	2.4	33.8	33.8
Direct Admission				*143*	*355*					
Transfers				*496*	*497*					
Obstetric/Gynecology	21	20	20	666	1,649	257	2.9	5.2	24.9	26.1
Maternity				*597*	*1,483*					
Clean Gynecology				*69*	*166*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**4,545**	**15,343**	**1,782**	**3.8**	**46.9**	**31.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.2%**	**23.5%**	**0.0%**	**21.7%**	**2.8%**	**5.8%**	
	2098	1070	0	985	128	264	**4,545**
Outpatients	**46.9%**	**19.4%**	**0.0%**	**26.5%**	**4.9%**	**2.3%**	
	51908	21534	0	29387	5398	2529	**110,756**

Financial Year Reported: 7/1/2011 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.6%**	**7.5%**	**0.0%**	**26.5%**	**9.4%**	**100.0%**	
	18,997,349	2,508,558	0	8,874,402	3,163,912	33,544,221	902,298
Outpatient Revenue ($)	**26.1%**	**7.1%**	**0.0%**	**45.6%**	**21.2%**	**100.0%**	
	12,522,013	3,403,301	0	21,928,664	10,188,310	48,042,288	1,158,210

Total Charity Care Expense **2,060,508**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	573
Number of Live Births:	570
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	218

Newborn Nursery Utilization

Level 1 Patient Days	1,349
Level 2 Patient Days	90
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,439**

Laboratory Studies

Inpatient Studies	150,355
Outpatient Studies	453,164
Studies Performed Under Contract	40,908

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	51	76	144	125	269	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	246	564	457	640	1097	1.9	1.1
Gastroenterology	0	0	0	0	7	114	4	74	78	0.6	0.6
Neurology	0	0	0	0	71	49	205	85	290	2.9	1.7
OB/Gynecology	0	0	0	0	306	130	498	126	624	1.6	1.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	222	0	139	139	0.0	0.6
Orthopedic	0	0	0	0	299	138	642	204	846	2.1	1.5
Otolaryngology	0	0	0	0	2	136	3	112	115	1.5	0.8
Plastic Surgery	0	0	0	0	14	197	88	606	694	6.3	3.1
Podiatry	0	0	0	0	6	37	8	61	69	1.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	47	364	82	403	485	1.7	1.1
Totals	**0**	**0**	**6**	**6**	**1050**	**2027**	**2132**	**2575**	**4707**	**2.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	222	83	180	64	244	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Other	0	0	6	6	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		601
Patients Admitted from Trauma		384
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,909
Patients Admitted from Emergency:		3,296
Total ED Visits (Emergency+Trauma):		**25,510**

Outpatient Service Data

Total Outpatient Visits	**108,227**
Outpatient Visits at the Hospital/ Campus:	108,227
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**706**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	171
EP Catheterizations (15+)	89

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	6,514	16,816	0
Nuclear Medicine	2	0	105	725	0
Mammography	2	0	5	4,359	0
Ultrasound	3	0	1,187	5,410	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,962	5,728	0
Magnetic Resonance Imaging	1	0	208	1,236	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	63
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE	309-582-3701
OWNERSHIP:	Mercer County Illinois
OPERATOR:	County of Mercer Hospital
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue

CITY: Aledo **COUNTY:** Mercer County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	3772
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	14	315	1,333	229	5.0	4.3	19.5	19.5
0-14 Years				*3*	*3*					
15-44 Years				*16*	*36*					
45-64 Years				*42*	*162*					
65-74 Years				*51*	*194*					
75 Years +				*203*	*938*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				86	724		8.4	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**401**	**2,057**	**229**	**5.7**	**6.3**	**28.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.6%**	**2.5%**	**0.0%**	**11.7%**	**3.2%**	**3.0%**	
	319	10	0	47	13	12	**401**
Outpatients	**41.5%**	**13.4%**	**0.0%**	**35.9%**	**8.1%**	**1.1%**	
	8627	2784	0	7472	1682	224	**20,789**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.8%**	**2.1%**	**0.0%**	**14.8%**	**2.3%**	**100.0%**	
	1,566,460	41,004	0	287,089	44,367	1,938,920	51,871
Outpatient Revenue ($)	**42.7%**	**5.2%**	**0.0%**	**49.8%**	**2.2%**	**100.0%**	
	4,208,789	515,223	0	4,910,545	218,669	9,853,226	367,258

Total Charity Care Expense
419,129

Total Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,306
Outpatient Studies	22,120
Studies Performed Under Contract	1,967

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	18	0	19	19	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	0	9	0	8	8	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	45	0	100	100	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**72**	**0**	**127**	**127**	**0.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	25	0	18	18	0.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	40	0	16	16	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,599
Patients Admitted from Emergency:		403
Total ED Visits (Emergency+Trauma):		**3,599**

Outpatient Service Data

Total Outpatient Visits	**31,520**
Outpatient Visits at the Hospital/ Campus:	15,065
Outpatient Visits Offsite/off campus	16,455

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	123	3,886	0
Nuclear Medicine	0	1	0	0	73
Mammography	1	0	0	994	0
Ultrasound	1	0	24	558	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	28
Computerized Axial Tomography (CAT)	1	0	53	1,209	0
Magnetic Resonance Imaging	0	1	0	0	321

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	99.1%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	98.1%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	19	786	3,261	288	4.5	9.7	48.6	48.6
0-14 Years				*2*	*2*					
15-44 Years				*75*	*196*					
45-64 Years				*184*	*692*					
65-74 Years				*175*	*749*					
75 Years +				*350*	*1,622*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	21	40	0	1.9	0.1	5.5	5.5
Direct Admission				*21*	*40*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	160	345	16	2.3	1.0	33.0	33.0
Maternity				*157*	*335*					
Clean Gynecology				*3*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	48	3,351	0	69.8	9.2	57.4	57.4
Swing Beds				39	743		19.1	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**41**			**1,054**	**7,740**	**304**	**7.6**	**22.0**	**53.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**14.2%**	**0.0%**	**25.5%**	**4.8%**	**4.7%**	
	534	150	0	269	51	50	**1,054**
Outpatients	**31.4%**	**22.9%**	**0.0%**	**31.2%**	**13.2%**	**1.3%**	
	24633	17902	0	24441	10344	1013	**78,333**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.2%**	**2.1%**	**0.0%**	**52.7%**	**2.0%**	**100.0%**	
	6,473,304	317,961	0	7,896,883	295,291	14,983,439	274,389
Outpatient Revenue ($)	**26.2%**	**8.0%**	**0.0%**	**62.6%**	**3.2%**	**100.0%**	
	8,537,810	2,591,611	0	20,407,134	1,049,671	32,586,226	1,599,780

Total Charity Care Expense **1,874,169**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	156
Number of Live Births:	156
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	259
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**259**

Laboratory Studies

Inpatient Studies	16,336
Outpatient Studies	102,907
Studies Performed Under Contract	11,447

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	67	319	134	638	772	2.0	2.0
Gastroenterology	0	0	0	0	43	742	43	742	785	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	67	112	134	112	246	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	150	0	113	113	0.0	0.8
Orthopedic	0	0	0	0	281	237	703	474	1177	2.5	2.0
Otolaryngology	0	0	0	0	1	56	2	56	58	2.0	1.0
Plastic Surgery	0	0	0	0	1	57	4	86	90	4.0	1.5
Podiatry	0	0	0	0	0	7	0	18	18	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	80	3	80	83	3.0	1.0
Totals	**0**	**0**	**3**	**3**	**461**	**1760**	**1023**	**2319**	**3342**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,429
Patients Admitted from Emergency:		381
Total ED Visits (Emergency+Trauma):		**6,429**

Outpatient Service Data

Total Outpatient Visits	**78,333**
Outpatient Visits at the Hospital/ Campus:	42,016
Outpatient Visits Offsite/off campus	36,317

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	875	1,065	0
Nuclear Medicine	1	0	19	387	0
Mammography	1	0	0	2,044	0
Ultrasound	4	0	213	3,252	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	172	2,024	0
Magnetic Resonance Imaging	1	0	29	1,614	0

Radiation Equipment / Therapies/ Treatments

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road

CITY: Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	81.8%
Black	1.9%
American Indian	0.1%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	13.7%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	148	148	8,103	33,591	7,219	5.0	111.8	73.6	75.5
0-14 Years				*0*	*0*					
15-44 Years				*673*	*2,267*					
45-64 Years				*1,998*	*7,326*					
65-74 Years				*1,464*	*6,099*					
75 Years +				*3,968*	*17,899*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	20	20	1,434	4,183	41	2.9	11.6	55.1	57.9
Direct Admission				*1,050*	*3,063*					
Transfers				*384*	*1,120*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**9,153**	**37,774**	**7,260**	**4.9**	**123.4**	**71.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.9%**	**3.5%**	**0.0%**	**27.9%**	**4.5%**	**6.1%**	
	5304	323	0	2550	415	561	**9,153**
Outpatients	**41.5%**	**3.9%**	**0.0%**	**50.0%**	**3.2%**	**1.4%**	
	81038	7598	0	97545	6342	2690	**195,213**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**2.5%**	**0.0%**	**38.5%**	**7.9%**	**100.0%**	
	49,963,817	2,437,319	0	37,654,855	7,733,322	97,789,313	2,905,001
Outpatient Revenue ($)	**25.7%**	**1.4%**	**0.0%**	**65.5%**	**7.5%**	**100.0%**	
	41,272,044	2,233,628	0	105,331,683	12,026,733	160,864,088	2,301,504

Total Charity Care Expense **5,206,505**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	333,701
Outpatient Studies	179,691
Studies Performed Under Contract	15,878

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	24	85	36	121	2.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	516	1456	1140	1613	2753	2.2	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	20	120	38	122	160	1.9	1.0
Oral/Maxillofacial	0	0	0	0	4	6	7	11	18	1.8	1.8
Ophthalmology	0	1	0	1	1	2211	3	1029	1032	3.0	0.5
Orthopedic	0	0	3	3	1835	1249	4598	2011	6609	2.5	1.6
Otolaryngology	0	0	0	0	28	215	57	272	329	2.0	1.3
Plastic Surgery	0	0	0	0	28	91	97	193	290	3.5	2.1
Podiatry	0	0	0	0	54	421	63	555	618	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	167	535	203	504	707	1.2	0.9
Totals	**0**	**2**	**7**	**9**	**2689**	**6328**	**6291**	**6346**	**12637**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	888	10590	1332	15885	17217	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	636	0	318	318	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		909
Patients Admitted from Trauma		909
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		34,745
Patients Admitted from Emergency:		6,399
Total ED Visits (Emergency+Trauma):		**35,654**

Outpatient Service Data

Total Outpatient Visits	**296,662**
Outpatient Visits at the Hospital/ Campus:	296,662
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**746**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	290
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	350

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	19,195	40,090	0
Nuclear Medicine	3	0	599	6,927	0
Mammography	4	0	3	20,856	0
Ultrasound	5	0	2,829	12,443	0
Angiography	1	0			
Diagnostic Angiography			62	20	0
Interventional Angiography			35	26	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,288	24,380	0
Magnetic Resonance Imaging	3	0	1,533	10,471	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,589
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	2,561
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Warren
ADMINSTRATOR PHONE	618-899-1002
OWNERSHIP:	Good Samaritan Regional Health Care
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	605 North 12th Street

CITY: Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	95.3%
Black	3.8%
American Indian	0.2%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.1%
Unknown:	0.3%

IDPH Number:	4705
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	88	78	4,729	18,448	840	4.1	52.8	53.4	60.0
0-14 Years				*0*	*0*					
15-44 Years				*561*	*1,694*					
45-64 Years				*1,544*	*5,592*					
65-74 Years				*1,133*	*4,490*					
75 Years +				*1,491*	*6,672*					
Pediatric	0	8	5	84	169	55	2.7	0.6	0.0	7.7
Intensive Care	16	16	14	1,273	3,256	3	2.6	8.9	55.8	55.8
Direct Admission				*909*	*2,136*					
Transfers				*364*	*1,120*					
Obstetric/Gynecology	9	9	8	935	1,803	102	2.0	5.2	58.0	58.0
Maternity				*934*	*1,802*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	164	1,786	0	10.9	4.9	48.9	48.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**6,821**	**25,462**	**1,000**	**3.9**	**72.5**	**54.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**16.3%**	**1.8%**	**21.8%**	**3.1%**	**2.6%**	
	3704	1115	125	1484	213	180	**6,821**
Outpatients	**38.2%**	**21.6%**	**1.4%**	**31.1%**	**3.9%**	**3.8%**	
	30632	17343	1091	24959	3133	3046	**80,204**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%**	**13.2%**	**1.5%**	**29.3%**	**12.4%**	**100.0%**	
	36,970,987	11,208,763	1,302,755	24,902,453	10,512,325	84,897,283	1,892,999
Outpatient Revenue ($)	**15.3%**	**2.5%**	**0.7%**	**60.1%**	**21.4%**	**100.0%**	
	11,800,995	1,941,234	501,601	46,349,479	16,533,673	77,126,982	1,984,063

Total Charity Care Expense **3,877,062**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	869
Number of Live Births:	865
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	284

Newborn Nursery Utilization

Level 1 Patient Days	1,356
Level 2 Patient Days	109
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,465**

Laboratory Studies

Inpatient Studies	209,928
Outpatient Studies	170,193
Studies Performed Under Contract	16,533

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	261	15	1389	43	1432	5.3	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	434	1016	1010	1515	2525	2.3	1.5
Gastroenterology	0	0	0	0	2	13	4	18	22	2.0	1.4
Neurology	0	0	0	0	0	297	0	362	362	0.0	1.2
OB/Gynecology	0	0	0	0	135	630	321	1284	1605	2.4	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1	0	2	2	0.0	2.0
Orthopedic	0	0	0	0	584	895	1809	1894	3703	3.1	2.1
Otolaryngology	0	0	0	0	0	280	0	385	385	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	5	5	0.0	2.5
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	1	1	69	402	131	547	678	1.9	1.4
Totals	**0**	**0**	**10**	**10**	**1485**	**3552**	**4664**	**6057**	**10721**	**3.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	198	1304	141	858	999	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		23,768
Patients Admitted from Emergency:		2,978
Total ED Visits (Emergency+Trauma):		**23,768**

Outpatient Service Data

Total Outpatient Visits	**85,489**
Outpatient Visits at the Hospital/ Campus:	85,489
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,399**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	843
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	209

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**90**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	90
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	75

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	10,664	18,785	11
Nuclear Medicine	3	0	356	1,290	0
Mammography	1	0	1	4,438	0
Ultrasound	7	0	3,570	7,340	1
Angiography	3	0			
Diagnostic Angiography			77	66	0
Interventional Angiography			297	403	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,761	9,081	14
Magnetic Resonance Imaging	1	0	294	2,607	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	205
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Fishbain
ADMINSTRATOR PHONE	708-450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	80.1%
Black	16.0%
American Indian	0.1%
Asian	1.4%
Hawaiian/ Pacific	0.3%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	81.3%
Unknown:	2.1%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	154	108	5,270	27,660	3,273	5.9	84.7	55.0	55.0
0-14 Years				*0*	*0*					
15-44 Years				*585*	*2,171*					
45-64 Years				*1,518*	*7,536*					
65-74 Years				*1,161*	*6,167*					
75 Years +				*2,006*	*11,786*					
Pediatric	4	4	4	28	40	0	1.4	0.1	2.7	2.7
Intensive Care	24	24	19	1,459	4,291	2	2.9	11.8	49.0	49.0
Direct Admission				*977*	*2,875*					
Transfers				*482*	*1,416*					
Obstetric/Gynecology	27	27	11	775	1,934	45	2.6	5.4	20.1	20.1
Maternity				*729*	*1,736*					
Clean Gynecology				*46*	*198*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	742	9,677	0	13.0	26.5	78.0	78.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	255	3,876	0	15.2	10.6	88.5	88.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**8,047**	**47,478**	**3,320**	**6.3**	**139.2**	**54.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.2%**	**12.2%**	**0.0%**	**27.8%**	**1.5%**	**5.2%**	
	4285	984	0	2239	121	418	**8,047**
Outpatients	**27.1%**	**8.7%**	**0.0%**	**45.4%**	**15.5%**	**3.3%**	
	18934	6086	0	31782	10820	2333	**69,955**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**8.5%**	**0.0%**	**31.0%**	**7.5%**	**100.0%**	
	40,696,000	6,517,000	0	23,830,000	5,800,000	76,843,000	2,070,000
Outpatient Revenue ($)	**28.2%**	**9.3%**	**0.0%**	**46.9%**	**15.6%**	**100.0%**	
	13,710,000	4,529,000	0	22,838,000	7,612,000	48,689,000	1,066,000

Total Charity Care Expense **3,136,000**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	736
Number of Live Births:	732
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	287

Newborn Nursery Utilization

Level 1 Patient Days	1,267
Level 2 Patient Days	368
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,635**

Laboratory Studies

Inpatient Studies	255,787
Outpatient Studies	160,678
Studies Performed Under Contract	24,295

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	78	0	367	0	367	4.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	583	874	1500	1644	3144	2.6	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	66	14	274	55	329	4.2	3.9
OB/Gynecology	0	0	0	0	125	330	337	655	992	2.7	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	725	3	700	703	1.5	1.0
Orthopedic	0	0	0	0	639	642	2093	1539	3632	3.3	2.4
Otolaryngology	0	0	0	0	14	120	25	244	269	1.8	2.0
Plastic Surgery	0	0	0	0	0	80	0	195	195	0.0	2.4
Podiatry	0	0	0	0	5	64	8	129	137	1.6	2.0
Thoracic	0	0	0	0	46	18	96	31	127	2.1	1.7
Urology	0	0	1	1	128	182	268	384	652	2.1	2.1
Totals	**2**	**0**	**7**	**9**	**1686**	**3049**	**4971**	**5576**	**10547**	**2.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	847	2452	742	2022	2764	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		472
Patients Admitted from Trauma		420
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		22,853
Patients Admitted from Emergency:		6,409
Total ED Visits (Emergency+Trauma):		**23,325**

Outpatient Service Data

Total Outpatient Visits	**69,955**
Outpatient Visits at the Hospital/ Campus:	69,955
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**726**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	563
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**74**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	74
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	19,533	27,556	0
Nuclear Medicine	2	0	768	1,230	0
Mammography	2	0	14	7,694	0
Ultrasound	4	0	2,937	8,312	0
Angiography	2	0			
Diagnostic Angiography			435	205	0
Interventional Angiography			616	397	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,698	8,362	0
Magnetic Resonance Imaging	1	0	1,034	3,047	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert G. Senneff
ADMINSTRATOR PHONE	309.647.5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.3%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	39	32	32	1,786	6,261	781	3.9	19.3	49.5	60.3
0-14 Years				*45*	*90*					
15-44 Years				*188*	*560*					
45-64 Years				*388*	*1,283*					
65-74 Years				*345*	*1,205*					
75 Years +				*820*	*3,123*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	177	508	106	3.5	1.7	33.6	33.6
Direct Admission				*177*	*508*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	320	802	19	2.6	2.2	37.5	37.5
Maternity				*258*	*681*					
Clean Gynecology				*62*	*121*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	50	49	314	11,920	0	38.0	32.7	65.3	65.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**100**			**2,597**	**19,491**	**906**	**7.9**	**55.9**	**55.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**18.1%**	**0.5%**	**42.9%**	**1.7%**	**2.3%**	
	895	471	13	1115	44	59	**2,597**
Outpatients	**30.2%**	**21.5%**	**0.2%**	**43.5%**	**3.4%**	**1.1%**	
	43651	31180	336	63003	4943	1624	**144,737**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.3%**	**13.8%**	**0.7%**	**33.9%**	**9.3%**	**100.0%**	
	10,646,000	3,467,000	177,000	8,545,000	2,351,000	25,186,000	901,457
Outpatient Revenue ($)	**16.6%**	**10.7%**	**0.8%**	**58.1%**	**13.8%**	**100.0%**	
	8,858,000	5,729,000	422,000	31,059,000	7,390,000	53,458,000	2,103,399

Total Charity Care Expense **3,004,856**

Total Charity Care as % of Net Revenue **3.8%**

Birthing Data

Number of Total Births:	255
Number of Live Births:	255
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	99

Newborn Nursery Utilization

Level 1 Patient Days	583
Level 2 Patient Days	24
Level 2+ Patient Day	0
Total Nursery Patientdays	**607**

Laboratory Studies

Inpatient Studies	56,520
Outpatient Studies	117,201
Studies Performed Under Contract	9,532

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	15	3	23	3	26	1.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	363	1195	557	732	1289	1.5	0.6
Gastroenterology	0	0	0	0	85	690	48	379	427	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	144	134	171	110	281	1.2	0.8
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	121	0	53	53	0.0	0.4
Orthopedic	0	0	0	0	124	200	260	233	493	2.1	1.2
Otolaryngology	0	0	0	0	2	144	2	84	86	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	14	0	15	15	0.0	1.1
Thoracic	0	0	0	0	17	4	27	2	29	1.6	0.5
Urology	0	0	0	0	11	253	9	162	171	0.8	0.6
Totals	**0**	**0**	**5**	**5**	**761**	**2759**	**1097**	**1775**	**2872**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	154	0	32	32	0.0	0.2
Cystoscopy	0	0	1	1	9	202	6	117	123	0.7	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		16,234
Patients Admitted from Emergency:		2,022
Total ED Visits (Emergency+Trauma):		**16,234**

Outpatient Service Data

Total Outpatient Visits	**171,793**
Outpatient Visits at the Hospital/ Campus:	82,947
Outpatient Visits Offsite/off campus	88,846

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,406	12,401	0
Nuclear Medicine	1	0	77	457	0
Mammography	1	0	1	2,312	0
Ultrasound	2	1	376	2,997	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	361	4,189	0
Magnetic Resonance Imaging	1	0	92	1,426	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	17
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE	618-664-1230
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	200 Healthcare Drive **CITY:** Greenville **COUNTY:** Bond County

Patients by Race

White	95.8%
Black	2.4%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	10	594	1,768	381	3.6	5.9	22.6	22.6
0-14 Years				*0*	*0*					
15-44 Years				*131*	*328*					
45-64 Years				*131*	*377*					
65-74 Years				*95*	*288*					
75 Years +				*237*	*775*					
Pediatric	2	2	1	12	20	0	1.7	0.1	2.7	2.7
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	222	490	56	2.5	1.5	37.4	37.4
Maternity				*222*	*490*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				166	2,495		15.0	6.8		
Acute Mental Illness	10	10	10	204	1,925	0	9.4	5.3	52.7	52.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,198**	**6,698**	**437**	**6.0**	**19.5**	**46.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.1%**	**19.2%**	**0.0%**	**17.9%**	**2.8%**	**4.0%**	
	726	249	0	231	36	52	**1,294**
Outpatients	**39.4%**	**20.0%**	**0.0%**	**36.1%**	**1.5%**	**3.0%**	
	16158	8219	0	14801	596	1248	**41,022**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.8%**	**19.1%**	**0.0%**	**20.8%**	**11.4%**	**100.0%**	
	3,116,727	1,221,069	0	1,328,778	726,029	6,392,603	142,066
Outpatient Revenue ($)	**31.6%**	**14.5%**	**0.0%**	**49.0%**	**4.9%**	**100.0%**	
	7,331,164	3,347,828	0	11,351,527	1,135,949	23,166,468	579,531

Total Charity Care Expense **721,597**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	207
Number of Live Births:	205
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	50

Newborn Nursery Utilization

Level 1 Patient Days	382
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**382**

Laboratory Studies

Inpatient Studies	22,077
Outpatient Studies	86,838
Studies Performed Under Contract	108,351

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	67	169	138	362	500	2.1	2.1
Gastroenterology	0	0	1	1	53	777	52	654	706	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	71	151	203	293	496	2.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	126	0	102	102	0.0	0.8
Orthopedic	0	0	0	0	0	61	0	112	112	0.0	1.8
Otolaryngology	0	0	0	0	0	128	0	96	96	0.0	0.8
Plastic Surgery	0	0	0	0	0	25	0	48	48	0.0	1.9
Podiatry	0	0	0	0	0	19	0	38	38	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**3**	**4**	**191**	**1456**	**393**	**1705**	**2098**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	45	0	42	42	0.0	0.9
Pain Management	0	0	1	1	0	40	0	49	49	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		9,150
Patients Admitted from Emergency:		606
Total ED Visits (Emergency+Trauma):		**9,150**

Outpatient Service Data

Total Outpatient Visits	**41,022**
Outpatient Visits at the Hospital/ Campus:	41,022
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,251	8,083	0
Nuclear Medicine	0	1	0	0	648
Mammography	1	0	34	1,955	0
Ultrasound	2	0	632	3,127	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	756	2,383	0
Magnetic Resonance Imaging	1	0	59	805	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby
ADMINSTRATOR PHONE	(618)643-2361 Ext. 216o
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospial District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	685	2,233	582	4.1	7.7	30.8	30.8
0-14 Years				*9*	*19*					
15-44 Years				*78*	*176*					
45-64 Years				*134*	*359*					
65-74 Years				*104*	*345*					
75 Years +				*360*	*1,334*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**685**	**2,233**	**582**	**4.1**	**7.7**	**30.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.6%**	**10.4%**	**0.0%**	**12.0%**	**3.5%**	**0.6%**	
	504	71	0	82	24	4	**685**
Outpatients	**46.1%**	**20.0%**	**0.1%**	**28.0%**	**5.8%**	**0.1%**	
	8635	3745	22	5249	1082	12	**18,745**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**87.6%**	**4.7%**	**0.0%**	**2.7%**	**4.9%**	**100.0%**	
	2,910,821	155,778	0	91,357	164,455	3,322,411	22,812
Outpatient Revenue ($)	**35.7%**	**14.4%**	**0.0%**	**37.3%**	**12.6%**	**100.0%**	
	3,912,178	1,585,083	0	4,095,270	1,377,869	10,970,400	93,216

Total Charity Care Expense **116,028**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,641
Outpatient Studies	57,158
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	13	82	46	116	162	3.5	1.4
Gastroenterology	0	0	0	0	14	70	21	65	86	1.5	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	5	5	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	163	0	73	73	0.0	0.4
Orthopedic	0	0	0	0	0	3	0	8	8	0.0	2.7
Otolaryngology	0	0	0	0	0	20	0	11	11	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	6	6	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**27**	**346**	**67**	**284**	**351**	**2.5**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,733
Patients Admitted from Emergency:		848
Total ED Visits (Emergency+Trauma):		**5,733**

Outpatient Service Data

Total Outpatient Visits	**36,957**
Outpatient Visits at the Hospital/ Campus:	28,857
Outpatient Visits Offsite/off campus	8,100

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	638	4,767	0
Nuclear Medicine	0	1	9	91	2
Mammography	1	0	0	636	0
Ultrasound	1	0	145	883	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	317	2,076	0
Magnetic Resonance Imaging	0	1	24	252	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Hammond-Henry Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	600 N. College Avenue

CITY: Geneseo **COUNTY:** Henry County

Patients by Race

White	95.9%
Black	0.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.3%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.9%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	14	876	2,567	843	3.9	9.3	58.4	58.4
0-14 Years				*17*	*30*					
15-44 Years				*84*	*168*					
45-64 Years				*188*	*554*					
65-74 Years				*177*	*587*					
75 Years +				*410*	*1,228*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	59	776	0	13.2	2.1	53.2	53.2
Direct Admission				*59*	*776*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	236	548	13	2.4	1.5	51.2	51.2
Maternity				*235*	*547*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	126	11,357	0	90.1	31.1	81.9	81.9
Swing Beds				69	1,717		24.9	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**61**			**1,366**	**16,965**	**856**	**13.0**	**48.8**	**80.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.6%**	**14.1%**	**0.0%**	**30.2%**	**4.8%**	**1.4%**	
	677	193	0	412	65	19	**1,366**
Outpatients	**39.8%**	**8.9%**	**0.0%**	**47.1%**	**3.9%**	**0.3%**	
	34150	7612	32	40424	3319	290	**85,827**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.1%**	**6.6%**	**0.0%**	**27.3%**	**10.9%**	**100.0%**	
	4,474,619	538,059	0	2,219,568	884,172	8,116,418	83,749
Outpatient Revenue ($)	**32.1%**	**4.4%**	**0.0%**	**59.1%**	**4.4%**	**100.0%**	
	7,103,166	968,016	0	13,093,037	981,669	22,145,888	166,003

Total Charity Care Expense **249,752**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	218
Number of Live Births:	218
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	59

Newborn Nursery Utilization

Level 1 Patient Days	404
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**404**

Laboratory Studies

Inpatient Studies	28,427
Outpatient Studies	82,192
Studies Performed Under Contract	11,640

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	8	0	8	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	200	439	400	439	839	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	40	132	80	132	212	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	128	0	128	128	0.0	1.0
Orthopedic	0	0	0	0	106	374	212	374	586	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	69	0	69	69	0.0	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	11	0	11	11	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**350**	**1153**	**700**	**1153**	**1853**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	100	977	100	977	1077	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,375
Patients Admitted from Emergency:		1,313
Total ED Visits (Emergency+Trauma):		**6,375**

Outpatient Service Data

Total Outpatient Visits	**85,537**
Outpatient Visits at the Hospital/ Campus:	78,012
Outpatient Visits Offsite/off campus	7,525

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	793	9,778	0
Nuclear Medicine	1	0	29	577	0
Mammography	1	0	6	3,874	0
Ultrasound	1	0	165	2,750	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	297	2,922	0
Magnetic Resonance Imaging	1	0	37	924	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE	(618)285-6634 ext. 303
OWNERSHIP:	Hardin County General Hospital, Inc.
OPERATOR:	Hardin County General Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	98.8%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	776	1,954	353	3.0	6.3	25.3	25.3
0-14 Years				*17*	*18*					
15-44 Years				*134*	*226*					
45-64 Years				*231*	*540*					
65-74 Years				*133*	*375*					
75 Years +				*261*	*795*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				50	904		18.1	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**826**	**2,858**	**353**	**3.9**	**8.8**	**35.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**16.2%**	**0.1%**	**12.7%**	**6.9%**	**1.2%**	
	519	134	1	105	57	10	**826**
Outpatients	**41.7%**	**22.9%**	**0.8%**	**23.8%**	**8.2%**	**2.7%**	
	7576	4160	152	4321	1496	484	**18,189**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.6%**	**13.3%**	**0.0%**	**9.5%**	**2.7%**	**100.0%**	
	2,993,616	532,355	0	379,366	107,689	4,013,026	21,258
Outpatient Revenue ($)	**30.0%**	**17.7%**	**0.9%**	**46.2%**	**5.2%**	**100.0%**	
	2,056,030	1,214,662	58,539	3,159,041	355,548	6,843,820	360,174

Total Charity Care Expense **381,432**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	23,568
Outpatient Studies	147,987
Studies Performed Under Contract	8,297

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,580
Patients Admitted from Emergency:		696
Total ED Visits (Emergency+Trauma):		**5,580**

Outpatient Service Data

Total Outpatient Visits	**17,705**
Outpatient Visits at the Hospital/ Campus:	17,705
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	442	3,665	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	1	263	0
Ultrasound	1	0	165	642	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	104	924	0
Magnetic Resonance Imaging	0	1	0	0	288

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE	618-253-0288
OWNERSHIP:	HARRISBURG MEDICAL CENTER INC.
OPERATOR:	HARRISBURG MEDICAL CENTER INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	96.6%
Black	3.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	42	45	23	1,012	2,924	2,597	5.5	15.1	36.0	33.6
0-14 Years				*17*	*32*					
15-44 Years				*103*	*252*					
45-64 Years				*207*	*557*					
65-74 Years				*204*	*552*					
75 Years +				*481*	*1,531*					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				24	170		7.1	0.5		
Acute Mental Illness	27	27	27	1,300	8,066	0	6.2	22.1	81.8	81.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**2,336**	**11,160**	**2,597**	**5.9**	**37.7**	**52.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.8%**	**23.2%**	**1.3%**	**14.0%**	**0.1%**	**14.6%**	
	1093	542	30	328	3	340	**2,336**
Outpatients	**44.9%**	**16.3%**	**0.8%**	**29.9%**	**4.0%**	**4.1%**	
	23667	8579	404	15745	2119	2184	**52,698**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.8%**	**17.6%**	**1.7%**	**18.5%**	**15.4%**	**100.0%**	
	7,250,393	2,728,526	262,185	2,866,561	2,382,956	15,490,621	569,258
Outpatient Revenue ($)	**14.8%**	**8.1%**	**1.5%**	**57.6%**	**18.0%**	**100.0%**	
	4,592,361	2,499,223	457,881	17,844,885	5,573,665	30,968,015	709,934

Total Charity Care Expense **1,279,192**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	39,518
Outpatient Studies	147,148
Studies Performed Under Contract	2,460

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	12	188	9	162	171	0.8	0.9
General	0	0	1	1	163	544	294	905	1199	1.8	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	19	4	29	33	1.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	198	0	143	143	0.0	0.7
Orthopedic	0	0	0	0	0	11	0	13	13	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	3	1	3	4	1.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	6	1	5	6	1.0	0.8
Totals	**0**	**0**	**2**	**2**	**180**	**969**	**309**	**1260**	**1569**	**1.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	141	1019	105	807	912	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		13,154
Patients Admitted from Emergency:		1,197
Total ED Visits (Emergency+Trauma):		**13,154**

Outpatient Service Data

Total Outpatient Visits	**51,893**
Outpatient Visits at the Hospital/ Campus:	50,463
Outpatient Visits Offsite/off campus	1,430

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	955	11,480	0
Nuclear Medicine	1	0	11	1,128	0
Mammography	1	0	0	2,068	0
Ultrasound	2	0	272	4,394	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	255	7,728	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephen Lunn
ADMINSTRATOR PHONE	618-998-7766
OWNERSHIP:	Marion Hospital Corporation
OPERATOR:	Marion Hospital Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung

CITY: Marion **COUNTY:** Williamson County

Patients by Race

White	93.1%
Black	4.3%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,668	12,170	2,233	3.9	39.5	58.0	58.0
0-14 Years				*131*	*205*					
15-44 Years				*1,245*	*2,648*					
45-64 Years				*834*	*3,048*					
65-74 Years				*561*	*2,359*					
75 Years +				*897*	*3,910*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	12	12	1,006	3,000	3	3.0	8.2	45.7	68.6
Direct Admission				*300*	*1,240*					
Transfers				*706*	*1,760*					
Obstetric/Gynecology	12	12	12	919	2,027	25	2.2	5.6	46.8	46.8
Maternity				*919*	*2,027*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**4,887**	**17,197**	**2,261**	**4.0**	**53.3**	**54.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**24.5%**	**6.3%**	**17.3%**	**9.2%**	**1.5%**	
	2020	1195	306	847	448	71	**4,887**
Outpatients	**37.8%**	**25.4%**	**1.9%**	**29.7%**	**4.9%**	**0.4%**	
	19746	13251	968	15483	2548	200	**52,196**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.6%**	**24.3%**	**13.7%**	**26.7%**	**7.7%**	**100.0%**	
	14,136,402	12,460,125	7,035,073	13,649,059	3,925,367	51,206,026	602,054
Outpatient Revenue ($)	**15.5%**	**2.4%**	**8.2%**	**63.5%**	**10.4%**	**100.0%**	
	9,312,572	1,467,980	4,911,526	38,138,272	6,226,891	60,057,241	215,897

Total Charity Care Expense **817,951**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	875
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	298

Newborn Nursery Utilization

Level 1 Patient Days	1,058
Level 2 Patient Days	508
Level 2+ Patient Day	25
Total Nursery Patientdays	**1,591**

Laboratory Studies

Inpatient Studies	155,803
Outpatient Studies	162,411
Studies Performed Under Contract	12,123

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	218	170	466	210	676	2.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	465	235	606	204	810	1.3	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	277	336	399	263	662	1.4	0.8
Oral/Maxillofacial	0	0	0	0	1	12	1	8	9	1.0	0.7
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	322	246	628	275	903	2.0	1.1
Otolaryngology	0	0	0	0	1	849	1	215	216	1.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	26	63	30	89	119	1.2	1.4
Thoracic	0	0	0	0	92	27	125	25	150	1.4	0.9
Urology	0	0	0	0	157	235	182	220	402	1.2	0.9
Totals	**0**	**0**	**6**	**6**	**1559**	**2173**	**2438**	**1509**	**3947**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	539	487	220	171	391	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	181	0	70	70	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Oncology	0	0	1	1	4	2	2	1	3	0.5	0.5
Pulmonology	0	0	1	1	38	24	22	15	37	0.6	0.6
Vascular	0	0	1	1	4	16	1	5	6	0.3	0.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,731
Patients Admitted from Emergency:		2,105
Total ED Visits (Emergency+Trauma):		**17,731**

Outpatient Service Data

Total Outpatient Visits	**52,196**
Outpatient Visits at the Hospital/ Campus:	52,196
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**437**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	288
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	149
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**29**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	6,683	13,156	0
Nuclear Medicine	2	0	360	1,117	0
Mammography	0	1	0	3,493	0
Ultrasound	0	2	3,829	2,650	0
Angiography	2	0			
Diagnostic Angiography			106	83	0
Interventional Angiography			3	3	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,131	4,761	0
Magnetic Resonance Imaging	1	0	370	1,256	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	97.4%
Black	2.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,072	14,771	3,020	4.4	48.7	63.3	63.3
0-14 Years				*7*	*11*					
15-44 Years				*598*	*1,615*					
45-64 Years				*1,220*	*4,146*					
65-74 Years				*873*	*3,207*					
75 Years +				*1,374*	*5,792*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	834	2,104	0	2.5	5.8	72.1	72.1
Direct Admission				*671*	*1,631*					
Transfers				*163*	*473*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	638	7,785	3	12.2	21.3	73.6	73.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**114**			**5,381**	**24,660**	**3,023**	**5.1**	**75.8**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.6%**	**12.0%**	**0.9%**	**16.4%**	**2.5%**	**1.6%**	
	3583	648	48	880	135	87	**5,381**
Outpatients	**41.9%**	**19.4%**	**0.2%**	**33.2%**	**3.8%**	**1.5%**	
	48792	22554	203	38671	4388	1724	**116,332**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.6%**	**5.0%**	**0.9%**	**26.5%**	**0.1%**	**100.0%**	
	33,625,468	2,477,823	438,360	13,169,855	28,089	49,739,595	1,340,983
Outpatient Revenue ($)	**16.9%**	**7.3%**	**0.2%**	**75.3%**	**0.3%**	**100.0%**	
	10,391,733	4,476,253	127,320	46,338,267	167,019	61,500,592	1,864,785

Total Charity Care Expense **3,205,768**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	369,086
Outpatient Studies	729,187
Studies Performed Under Contract	59,432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	4	4	5	9	1.3	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	611	729	1733	1375	3108	2.8	1.9
Gastroenterology	0	0	0	0	5	2	5	2	7	1.0	1.0
Neurology	0	0	0	0	0	8	0	17	17	0.0	2.1
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	104	0	53	53	0.0	0.5
Orthopedic	0	0	0	0	643	249	1704	455	2159	2.7	1.8
Otolaryngology	0	0	0	0	10	202	11	359	370	1.1	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	59	203	106	596	702	1.8	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	131	321	132	393	525	1.0	1.2
Totals	**0**	**0**	**4**	**4**	**1463**	**1822**	**3696**	**3255**	**6951**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	410	1329	425	1571	1996	1.0	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	211	1469	201	849	1050	1.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		25,247
Patients Admitted from Emergency:		3,538
Total ED Visits (Emergency+Trauma):		**25,247**

Outpatient Service Data

Total Outpatient Visits	**116,332**
Outpatient Visits at the Hospital/ Campus:	106,232
Outpatient Visits Offsite/off campus	10,100

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,607	24,405	0
Nuclear Medicine	4	0	685	5,227	0
Mammography	1	0	0	2,804	0
Ultrasound	3	0	1,382	6,365	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	399
Computerized Axial Tomography (CAT)	2	0	2,181	15,939	0
Magnetic Resonance Imaging	1	0	401	3,770	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West **CITY:** Highland Park **COUNTY:** Lake County

Patients by Race

White	69.4%
Black	5.2%
American Indian	0.1%
Asian	3.8%
Hawaiian/ Pacific	0.1%
Unknown	21.4%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	92.1%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	92	92	4,917	23,186	4,795	5.7	76.7	82.4	83.3
0-14 Years				*0*	*0*					
15-44 Years				*1,529*	*5,871*					
45-64 Years				*1,103*	*4,993*					
65-74 Years				*651*	*3,498*					
75 Years +				*1,634*	*8,824*					
Pediatric	6	6	6	198	296	235	2.7	1.5	24.2	24.2
Intensive Care	12	12	12	1,332	3,219	64	2.5	9.0	75.0	75.0
Direct Admission				*978*	*2,363*					
Transfers				*354*	*856*					
Obstetric/Gynecology	25	25	25	1,333	3,161	840	3.0	11.0	43.8	43.8
Maternity				*1,176*	*2,983*					
Clean Gynecology				*157*	*178*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	13	13	13	644	3,634	0	5.6	10.0	76.6	76.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**8,070**	**33,496**	**5,934**	**4.9**	**108.0**	**72.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.7%**	**8.5%**	**0.0%**	**44.4%**	**3.1%**	**7.4%**	
	2958	683	0	3580	253	596	**8,070**
Outpatients	**37.7%**	**4.2%**	**0.0%**	**55.3%**	**1.8%**	**0.9%**	
	87635	9888	0	128735	4303	2117	**232,678**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.2%**	**4.5%**	**0.0%**	**48.1%**	**6.2%**	**100.0%**	
	31,010,443	3,363,704	0	36,201,617	4,644,679	75,220,443	1,712,387
Outpatient Revenue ($)	**22.3%**	**1.6%**	**0.0%**	**70.6%**	**5.5%**	**100.0%**	
	34,191,301	2,423,811	0	108,243,568	8,416,553	153,275,233	1,732,406

Total Charity Care Expense **3,444,793**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	1,193
Number of Live Births:	1,183
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	372

Newborn Nursery Utilization

Level 1 Patient Days	2,941
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,941**

Laboratory Studies

Inpatient Studies	247,776
Outpatient Studies	243,045
Studies Performed Under Contract	15,180

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	134	45	683	92	775	5.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	488	1479	1141	1759	2900	2.3	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	82	98	206	157	363	2.5	1.6
OB/Gynecology	0	0	1	1	151	733	348	876	1224	2.3	1.2
Oral/Maxillofacial	0	0	0	0	20	44	88	87	175	4.4	2.0
Ophthalmology	0	1	0	1	6	1995	10	1746	1756	1.7	0.9
Orthopedic	0	0	2	2	439	426	1115	580	1695	2.5	1.4
Otolaryngology	0	0	1	1	11	647	24	764	788	2.2	1.2
Plastic Surgery	0	1	1	2	44	1048	129	1923	2052	2.9	1.8
Podiatry	0	0	0	0	14	105	13	123	136	0.9	1.2
Thoracic	0	0	0	0	52	26	107	36	143	2.1	1.4
Urology	0	0	1	1	161	515	198	413	611	1.2	0.8
Totals	**0**	**3**	**8**	**11**	**1602**	**7161**	**4062**	**8556**	**12618**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	610	8047	915	12071	12986	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	355	29	532	561	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		600
Patients Admitted from Trauma		600
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,128
Patients Admitted from Emergency:		4,937
Total ED Visits (Emergency+Trauma):		**26,728**

Outpatient Service Data

Total Outpatient Visits	**253,662**
Outpatient Visits at the Hospital/ Campus:	253,662
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,259**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	659
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	271
EP Catheterizations (15+)	329

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**68**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	68
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	42

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	11,471	20,100	0
Nuclear Medicine	3	0	466	8,364	0
Mammography	3	0	2	14,130	0
Ultrasound	3	0	2,358	13,457	0
Angiography	1	0			
Diagnostic Angiography			58	31	0
Interventional Angiography			30	55	0
Positron Emission Tomography (PET)	1	0	63	997	0
Computerized Axial Tomography (CAT)	2	0	6,133	17,268	0
Magnetic Resonance Imaging	1	0	1,177	5,681	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,304
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,403
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital
OPERATOR:	Hillsboro Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	99.8%
Black	0.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	7	381	1,128	300	3.7	3.9	15.6	15.6
0-14 Years				*4*	*7*					
15-44 Years				*23*	*58*					
45-64 Years				*76*	*213*					
65-74 Years				*79*	*238*					
75 Years +				*199*	*612*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				119	1,414		11.9	3.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**500**	**2,542**	**300**	**5.7**	**7.8**	**31.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.6%**	**5.0%**	**0.0%**	**9.8%**	**1.2%**	**2.4%**	
	408	25	0	49	6	12	**500**
Outpatients	**41.0%**	**16.4%**	**0.0%**	**35.0%**	**5.7%**	**2.0%**	
	9118	3648	0	7794	1263	438	**22,261**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.6%**	**1.3%**	**0.0%**	**8.5%**	**1.5%**	**100.0%**	
	3,185,441	46,995	0	306,708	55,358	3,594,502	38,006
Outpatient Revenue ($)	**34.3%**	**8.7%**	**0.0%**	**48.3%**	**8.7%**	**100.0%**	
	5,075,108	1,286,849	0	7,154,786	1,292,779	14,809,522	416,169

Total Charity Care Expense
454,175

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,334
Outpatient Studies	50,228
Studies Performed Under Contract	1,464

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	16	134	33	171	204	2.1	1.3
Gastroenterology	0	0	0	0	12	308	5	195	200	0.4	0.6
Neurology	0	0	0	0	0	152	0	89	89	0.0	0.6
OB/Gynecology	0	0	0	0	1	18	2	23	25	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	8	0	11	11	0.0	1.4
Ophthalmology	0	0	0	0	0	279	0	124	124	0.0	0.4
Orthopedic	0	0	0	0	0	56	0	44	44	0.0	0.8
Otolaryngology	0	0	0	0	0	6	0	4	4	0.0	0.7
Plastic Surgery	0	0	0	0	0	4	0	6	6	0.0	1.5
Podiatry	0	0	0	0	0	14	0	12	12	0.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	25	0	16	16	0.0	0.6
Totals	**0**	**0**	**2**	**2**	**29**	**1004**	**40**	**695**	**735**	**1.4**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,766
Patients Admitted from Emergency:		317
Total ED Visits (Emergency+Trauma):		**5,766**

Outpatient Service Data

Total Outpatient Visits	**22,261**
Outpatient Visits at the Hospital/ Campus:	19,663
Outpatient Visits Offsite/off campus	2,598

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	1	513	7,689	148
Nuclear Medicine	0	1	0	0	326
Mammography	1	0	0	1,193	0
Ultrasound	0	1	0	0	1,549
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	80	1,902	0
Magnetic Resonance Imaging	0	1	0	0	626

Radiation Equipment / Therapies/ Treatments

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren F. Chandler
ADMINSTRATOR PHONE	773-884-5150
OWNERSHIP:	Sisters of St. Casimir
OPERATOR:	Sisters of St. Casimir
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	27.6%
Black	70.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	12.4%
Not Hispanic or Latino:	87.1%
Unknown:	0.5%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	196	121	7,023	27,305	4,107	4.5	86.1	42.2	43.9
0-14 Years				*0*	*0*					
15-44 Years				*1,460*	*4,371*					
45-64 Years				*2,982*	*10,845*					
65-74 Years				*1,027*	*4,681*					
75 Years +				*1,554*	*7,408*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,820	5,441	0	3.0	14.9	74.5	74.5
Direct Admission				*1,404*	*4,537*					
Transfers				*416*	*904*					
Obstetric/Gynecology	16	15	8	425	1,014	0	2.4	2.8	17.4	18.5
Maternity				*425*	*1,014*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	577	6,386	0	11.1	17.5	51.5	87.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**274**			**9,429**	**40,146**	**4,107**	**4.7**	**121.2**	**44.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.3%**	**31.0%**	**0.2%**	**13.3%**	**2.6%**	**6.6%**	
	4362	2921	22	1257	244	623	**9,429**
Outpatients	**23.2%**	**32.9%**	**0.2%**	**28.7%**	**10.8%**	**4.3%**	
	17674	25131	147	21875	8250	3246	**76,323**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.6%**	**18.2%**	**0.1%**	**15.5%**	**6.6%**	**100.0%**	
	37,328,371	11,417,431	62,664	9,735,617	4,120,711	62,664,794	3,292,961
Outpatient Revenue ($)	**28.1%**	**9.6%**	**0.1%**	**37.6%**	**24.6%**	**100.0%**	
	8,917,258	3,053,573	31,747	11,929,455	7,815,183	31,747,216	3,664,948

Total Charity Care Expense
6,957,909

Total Charity Care as % of Net Revenue
7.4%

Birthing Data

Number of Total Births:	392
Number of Live Births:	386
Birthing Rooms:	7
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	66

Newborn Nursery Utilization

Level 1 Patient Days	847
Level 2 Patient Days	119
Level 2+ Patient Day	0
Total Nursery Patientdays	**966**

Laboratory Studies

Inpatient Studies	249,844
Outpatient Studies	215,346
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	194	91	379	190	569	2.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	346	139	653	229	882	1.9	1.6
Gastroenterology	0	0	0	0	2	5	3	10	13	1.5	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	99	65	201	116	317	2.0	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	208	5	342	347	2.5	1.6
Orthopedic	0	0	0	0	185	196	454	312	766	2.5	1.6
Otolaryngology	0	0	0	0	106	187	175	241	416	1.7	1.3
Plastic Surgery	0	0	0	0	30	23	87	52	139	2.9	2.3
Podiatry	0	0	0	0	17	37	23	66	89	1.4	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	195	199	350	349	699	1.8	1.8
Totals	**0**	**0**	**7**	**7**	**1176**	**1150**	**2330**	**1907**	**4237**	**2.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1189	770	1189	770	1959	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	119	0	60	60	0.0	0.5
Pain Management	0	0	1	1	0	189	0	95	95	0.0	0.5
Cystoscopy	0	0	1	1	113	81	57	41	98	0.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		49,183
Patients Admitted from Emergency:		6,988
Total ED Visits (Emergency+Trauma):		**49,183**

Outpatient Service Data

Total Outpatient Visits	**73,077**
Outpatient Visits at the Hospital/ Campus:	67,419
Outpatient Visits Offsite/off campus	5,658

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**311**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	303
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	7
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	14,775	25,083	0
Nuclear Medicine	2	0	1,692	932	0
Mammography	2	0	6	1,869	0
Ultrasound	5	0	4,120	7,502	0
Angiography	1	0			
Diagnostic Angiography			58	6	0
Interventional Angiography			3	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,948	9,680	0
Magnetic Resonance Imaging	1	0	1,247	711	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	1	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street

CITY: Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	99.3%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	13	7	356	964	226	3.3	3.3	13.6	25.1
0-14 Years				*0*	*0*					
15-44 Years				*25*	*67*					
45-64 Years				*80*	*212*					
65-74 Years				*60*	*164*					
75 Years +				*191*	*521*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	952		21.6	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**400**	**1,916**	**226**	**5.4**	**5.9**	**24.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.6%**	**7.6%**	**0.0%**	**30.5%**	**2.9%**	**2.4%**	
	232	31	0	125	12	10	**410**
Outpatients	**14.4%**	**22.8%**	**0.0%**	**27.4%**	**34.0%**	**1.4%**	
	8658	13693	0	16422	20399	836	**60,008**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.3%**	**26.9%**	**0.0%**	**24.8%**	**12.0%**	**100.0%**	
	1,646,979	1,218,352	0	1,126,008	543,430	4,534,769	38,321
Outpatient Revenue ($)	**28.9%**	**17.9%**	**0.0%**	**47.0%**	**6.3%**	**100.0%**	
	5,778,786	3,580,649	0	9,412,028	1,256,493	20,027,956	919,696

Total Charity Care Expense
958,017

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,910
Outpatient Studies	64,902
Studies Performed Under Contract	4,293

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	49	382	82	357	439	1.7	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	12	6	18	24	3.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	637	0	344	344	0.0	0.5
Orthopedic	0	0	0	0	5	14	5	37	42	1.0	2.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	52	0	55	55	0.0	1.1
Totals	**0**	**0**	**1**	**1**	**56**	**1104**	**93**	**820**	**913**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose / lase	0	1	0	1	0	129	0	10	10	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,836
Patients Admitted from Emergency:		443
Total ED Visits (Emergency+Trauma):		**8,836**

Outpatient Service Data

Total Outpatient Visits	**60,008**
Outpatient Visits at the Hospital/ Campus:	27,467
Outpatient Visits Offsite/off campus	32,541

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	213	5,650	0
Nuclear Medicine	0	1	0	0	139
Mammography	1	0	0	668	0
Ultrasound	3	0	52	1,486	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,097
Magnetic Resonance Imaging	0	1	0	0	347

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	5
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark F. Rossi
ADMINSTRATOR PHONE	309-449-4394
OWNERSHIP:	HOPEDALE MEDICAL FOUNDATION
OPERATOR:	HOPEDALE MEDICAL FOUNDATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Tremont & Second Street **CITY:** Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	16	16	325	1,229	402	5.0	4.5	22.3	27.9
0-14 Years				*1*	*2*					
15-44 Years				*19*	*61*					
45-64 Years				*89*	*336*					
65-74 Years				*58*	*303*					
75 Years +				*158*	*527*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	3	3	45	84	1	1.9	0.2	4.7	7.8
Direct Admission				*33*	*38*					
Transfers				*12*	*46*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				128	1,474		11.5	4.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**2,787**	**403**	**6.6**	**8.7**	**35.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.8%**	**2.2%**	**0.2%**	**21.9%**	**1.8%**	**4.1%**	
	344	11	1	108	9	20	**493**
Outpatients	**50.3%**	**6.1%**	**0.6%**	**36.8%**	**4.2%**	**1.8%**	
	8860	1083	113	6487	744	325	**17,612**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.3%**	**2.8%**	**0.1%**	**31.2%**	**1.6%**	**100.0%**	
	3,643,615	158,300	7,824	1,768,791	91,556	5,670,086	193,605
Outpatient Revenue ($)	**48.7%**	**5.5%**	**0.2%**	**41.5%**	**4.2%**	**100.0%**	
	5,705,518	645,639	18,159	4,861,625	489,287	11,720,228	203,893

Total Charity Care Expense
397,498

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,542
Outpatient Studies	41,050
Studies Performed Under Contract	3,880

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	6	0	32	32	0.0	5.3
Dermatology	0	0	0	0	15	184	25	452	477	1.7	2.5
General	0	0	5	5	149	223	592	1026	1618	4.0	4.6
Gastroenterology	0	0	0	0	59	391	48	1178	1226	0.8	3.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	4	6	20	30	50	5.0	5.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	26	34	108	162	270	4.2	4.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	10	10	0.0	10.0
Podiatry	0	0	0	0	0	4	0	21	21	0.0	5.3
Thoracic	0	0	0	0	8	0	50	0	50	6.3	0.0
Urology	0	0	0	0	5	63	7	249	256	1.4	4.0
Totals	**0**	**0**	**5**	**5**	**266**	**912**	**850**	**3160**	**4010**	**3.2**	**3.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	1	61	1	129	130	1.0	2.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,306
Patients Admitted from Emergency:		337
Total ED Visits (Emergency+Trauma):		**2,306**

Outpatient Service Data

Total Outpatient Visits	**17,287**
Outpatient Visits at the Hospital/ Campus:	17,287
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	672	3,126	0
Nuclear Medicine	0	1	0	0	272
Mammography	1	0	0	526	0
Ultrasound	5	0	28	386	0
Angiography	2	0			
Diagnostic Angiography			21	13	0
Interventional Angiography			131	12	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	130	953	0
Magnetic Resonance Imaging	0	1	0	0	356

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2113, Ext. 3803
OWNERSHIP:	BlessingCare Corporation dba Illini Community Hosp
OPERATOR:	BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.4%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	15	15	476	1,839	102	4.1	5.3	28.0	35.5
0-14 Years				*10*	*25*					
15-44 Years				*36*	*86*					
45-64 Years				*76*	*233*					
65-74 Years				*82*	*316*					
75 Years +				*272*	*1,179*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**476**	**1,839**	**102**	**4.1**	**5.3**	**21.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.5%**	**8.4%**	**0.0%**	**12.2%**	**1.7%**	**1.3%**	
	364	40	0	58	8	6	**476**
Outpatients	**48.9%**	**15.9%**	**0.6%**	**27.0%**	**5.3%**	**2.3%**	
	10025	3252	130	5544	1083	476	**20,510**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.0%**	**4.0%**	**0.0%**	**15.0%**	**0.0%**	**100.0%**	
	2,356,839	115,688	0	435,583	0	2,908,110	75,824
Outpatient Revenue ($)	**25.2%**	**17.7%**	**1.3%**	**47.3%**	**8.5%**	**100.0%**	
	4,480,462	3,159,143	236,736	8,414,011	1,510,609	17,800,961	419,242

Total Charity Care Expense **495,066**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	7,162
Outpatient Studies	56,502
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	10	55	55	163	218	5.5	3.0
Gastroenterology	0	0	1	1	8	223	25	650	675	3.1	2.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	9	0	15	15	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	3	0	13	13	0.0	4.3
Ophthalmology	0	0	0	0	0	132	0	330	330	0.0	2.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	6	0	30	30	0.0	5.0
Podiatry	0	0	0	0	0	16	0	43	43	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**18**	**444**	**80**	**1244**	**1324**	**4.4**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	35	0	88	88	0.0	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,097
Patients Admitted from Emergency:		373
Total ED Visits (Emergency+Trauma):		**7,097**

Outpatient Service Data

Total Outpatient Visits	**29,016**
Outpatient Visits at the Hospital/ Campus:	20,034
Outpatient Visits Offsite/off campus	8,982

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	267	5,079	0
Nuclear Medicine	1	0	9	631	0
Mammography	1	0	0	774	0
Ultrasound	1	1	79	917	487
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	170	2,259	0
Magnetic Resonance Imaging	0	1	0	0	384

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	99.1%
Black	0.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	94.4%
Unknown:	0.1%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	46	33	2,074	7,061	1,858	4.3	24.4	46.1	53.1
0-14 Years				*27*	*45*					
15-44 Years				*157*	*327*					
45-64 Years				*455*	*1,341*					
65-74 Years				*363*	*1,181*					
75 Years +				*1,072*	*4,167*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	260	668	173	3.2	2.3	57.6	57.6
Direct Admission				*260*	*668*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	459	1,141	28	2.5	3.2	53.4	53.4
Maternity				*446*	*1,122*					
Clean Gynecology				*13*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				46	182		4.0	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**2,839**	**9,052**	**2,059**	**3.9**	**30.4**	**46.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.5%**	**11.6%**	**0.3%**	**20.6%**	**2.4%**	**4.6%**	
	1719	330	8	584	68	130	**2,839**
Outpatients	**33.6%**	**11.4%**	**6.4%**	**42.9%**	**5.2%**	**0.5%**	
	48812	16559	9343	62334	7569	660	**145,277**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.5%**	**7.5%**	**0.4%**	**25.3%**	**1.3%**	**100.0%**	
	12,907,922	1,473,660	77,212	4,996,260	258,801	19,713,855	349,612
Outpatient Revenue ($)	**30.9%**	**4.0%**	**1.6%**	**55.5%**	**8.0%**	**100.0%**	
	16,494,049	2,110,454	832,222	29,613,688	4,268,311	53,318,724	336,047

Total Charity Care Expense **685,659**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	435
Number of Live Births:	435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	122

Newborn Nursery Utilization

Level 1 Patient Days	898
Level 2 Patient Days	57
Level 2+ Patient Day	0
Total Nursery Patientdays	**955**

Laboratory Studies

Inpatient Studies	39,613
Outpatient Studies	177,092
Studies Performed Under Contract	3,970

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	72	0	144	144	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	118	310	354	620	974	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	54	150	108	258	5.0	2.0
OB/Gynecology	0	0	0	0	142	286	284	429	713	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	3	0	12	12	0.0	4.0
Ophthalmology	0	0	0	0	0	876	0	1752	1752	0.0	2.0
Orthopedic	0	0	0	0	263	444	789	888	1677	3.0	2.0
Otolaryngology	0	0	0	0	10	138	30	276	306	3.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	78	2	156	158	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	55	537	127	806	933	2.3	1.5
Totals	**0**	**0**	**7**	**7**	**619**	**2798**	**1736**	**5191**	**6927**	**2.8**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	172	1296	287	2164	2451	1.7	1.7
Laser Eye Procedures	0	0	1	1	0	313	0	79	79	0.0	0.3
Pain Management	0	1	0	1	0	1958	0	1958	1958	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		15,378
Patients Admitted from Emergency:		1,741
Total ED Visits (Emergency+Trauma):		**15,378**

Outpatient Service Data

Total Outpatient Visits	**161,586**
Outpatient Visits at the Hospital/ Campus:	110,813
Outpatient Visits Offsite/off campus	50,773

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	2,004	22,376	0
Nuclear Medicine	1	0	103	807	0
Mammography	1	0	2	3,208	0
Ultrasound	3	1	458	3,817	1,353
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	330
Computerized Axial Tomography (CAT)	1	0	428	5,426	0
Magnetic Resonance Imaging	1	0	101	2,170	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	INGALLS MEMORIAL HOSPITAL
OPERATOR:	INGALLS MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive **CITY:** Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	34.7%
Black	63.4%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	94.1%
Unknown:	1.6%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	338	338	10,301	44,225	7,305	5.0	141.2	40.5	41.8
0-14 Years				*0*	*0*					
15-44 Years				*2,954*	*10,582*					
45-64 Years				*3,361*	*13,387*					
65-74 Years				*1,712*	*8,078*					
75 Years +				*2,274*	*12,178*					
Pediatric	17	16	7	396	1,043	564	4.1	4.4	25.9	27.5
Intensive Care	26	22	22	1,913	4,535	15	2.4	12.5	47.9	56.7
Direct Admission				*1,329*	*3,302*					
Transfers				*584*	*1,233*					
Obstetric/Gynecology	32	29	29	1,435	3,863	137	2.8	11.0	34.2	37.8
Maternity				*1,124*	*2,880*					
Clean Gynecology				*311*	*983*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	59	2,346	16,490	0	7.0	45.2	66.4	66.4
Rehabilitation	52	48	32	695	9,420	0	13.6	25.8	49.6	53.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**544**			**16,502**	**79,576**	**8,021**	**5.3**	**240.0**	**44.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.5%**	**22.1%**	**0.0%**	**27.4%**	**3.9%**	**6.1%**	
	6690	3641	0	4521	649	1001	**16,502**
Outpatients	**29.8%**	**14.7%**	**0.0%**	**48.0%**	**5.4%**	**2.0%**	
	111645	54922	0	179757	20337	7471	**374,132**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.2%**	**17.8%**	**0.0%**	**22.0%**	**0.1%**	**100.0%**	
	82,174,807	24,291,970	0	29,982,636	81,675	136,531,088	2,108,027
Outpatient Revenue ($)	**17.3%**	**11.3%**	**0.0%**	**66.2%**	**5.2%**	**100.0%**	
	27,095,407	17,733,624	0	103,865,585	8,085,752	156,780,368	5,161,031

Total Charity Care Expense
7,269,058

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	1,033
Number of Live Births:	1,022
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	22
C-Section Rooms:	2
CSections Performed:	297

Newborn Nursery Utilization

Level 1 Patient Days	2,055
Level 2 Patient Days	1,108
Level 2+ Patient Day	1,109
Total Nursery Patientdays	**4,272**

Laboratory Studies

Inpatient Studies	503,646
Outpatient Studies	830,675
Studies Performed Under Contract	32,263

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	46	0	228	0	228	5.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	997	1118	1274	1036	2310	1.3	0.9
Gastroenterology	0	0	0	0	21	10	24	8	32	1.1	0.8
Neurology	0	0	0	0	300	89	1038	112	1150	3.5	1.3
OB/Gynecology	0	0	0	0	195	427	296	267	563	1.5	0.6
Oral/Maxillofacial	0	0	0	0	2	0	1	0	1	0.5	0.0
Ophthalmology	0	0	0	0	3	297	8	473	481	2.7	1.6
Orthopedic	0	0	0	0	899	1451	2048	1975	4023	2.3	1.4
Otolaryngology	0	0	0	0	56	222	101	255	356	1.8	1.1
Plastic Surgery	0	0	0	0	30	18	94	35	129	3.1	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	31	20	45	26	71	1.5	1.3
Urology	0	0	1	1	189	400	269	399	668	1.4	1.0
Totals	**0**	**0**	**9**	**9**	**2769**	**4052**	**5426**	**4586**	**10012**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1333	926	694	753	1447	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	854	0	285	285	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		50,439
Patients Admitted from Emergency:		13,047
Total ED Visits (Emergency+Trauma):		**50,439**

Outpatient Service Data

Total Outpatient Visits	**374,132**
Outpatient Visits at the Hospital/ Campus:	198,207
Outpatient Visits Offsite/off campus	175,925

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,289**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	991
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	230
EP Catheterizations (15+)	68

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	32

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	48,554	77,012	0
Nuclear Medicine	7	0	2,234	5,206	0
Mammography	6	0	5	15,252	0
Ultrasound	13	0	9,782	28,013	0
Angiography	2	0			
Diagnostic Angiography			2,229	1,661	0
Interventional Angiography			4,139	4,982	0
Positron Emission Tomography (PET)	1	0	0	360	0
Computerized Axial Tomography (CAT)	7	0	18,602	32,674	0
Magnetic Resonance Imaging	5	0	2,472	9,933	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	240
Image Guided Rad Therapy	0	0	13
Intensity Modulated Rad Thrp	0	0	10
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles L. Bohlmann
ADMINSTRATOR PHONE	815-432-7736
OWNERSHIP:	IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO
OPERATOR:	IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	96.3%
Black	0.5%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	45	15	14	914	2,568	1,056	4.0	9.9	22.1	66.2
0-14 Years				*116*	*231*					
15-44 Years				*76*	*177*					
45-64 Years				*168*	*472*					
65-74 Years				*148*	*493*					
75 Years +				*406*	*1,195*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	4	48	97	0	2.0	0.3	4.4	4.4
Direct Admission				*42*	*97*					
Transfers				*6*	*0*					
Obstetric/Gynecology	6	4	4	133	273	11	2.1	0.8	13.0	19.5
Maternity				*118*	*244*					
Clean Gynecology				*15*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**57**			**1,089**	**2,938**	**1,067**	**3.7**	**11.0**	**19.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**21.9%**	**0.2%**	**16.4%**	**0.1%**	**4.5%**	
	619	239	2	179	1	49	**1,089**
Outpatients	**45.9%**	**19.4%**	**0.1%**	**26.5%**	**6.3%**	**1.7%**	
	21288	8969	49	12276	2939	810	**46,331**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.4%**	**7.0%**	**0.5%**	**10.1%**	**18.1%**	**100.0%**	
	5,465,714	597,266	38,228	856,302	1,534,860	8,492,370	227,271
Outpatient Revenue ($)	**41.3%**	**14.4%**	**0.4%**	**41.5%**	**2.4%**	**100.0%**	
	9,792,326	3,408,991	99,249	9,825,636	571,898	23,698,100	839,729

Total Charity Care Expense
1,067,000

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	112
Number of Live Births:	111
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	45

Newborn Nursery Utilization

Level 1 Patient Days	327
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**327**

Laboratory Studies

Inpatient Studies	23,607
Outpatient Studies	110,902
Studies Performed Under Contract	7,943

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	32	46	64	110	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	82	253	164	506	670	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	65	83	195	106	301	3.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	185	0	93	93	0.0	0.5
Orthopedic	0	0	0	0	100	158	300	316	616	3.0	2.0
Otolaryngology	0	0	0	0	0	78	0	59	59	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	11	2	17	19	2.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	16	185	24	278	302	1.5	1.5
Totals	**0**	**0**	**4**	**4**	**287**	**985**	**731**	**1439**	**2170**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	25	386	25	386	411	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	24	0	12	12	0.0	0.5
Pain Management	0	0	2	2	2	4	2	4	6	1.0	1.0
Cystoscopy	0	0	1	1	9	122	9	122	131	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		27
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,712
Patients Admitted from Emergency:		1,686
Total ED Visits (Emergency+Trauma):		**10,739**

Outpatient Service Data

Total Outpatient Visits	**46,331**
Outpatient Visits at the Hospital/ Campus:	45,395
Outpatient Visits Offsite/off campus	936

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,502	10,205	0
Nuclear Medicine	1	0	51	665	0
Mammography	1	0	2	3,056	0
Ultrasound	3	0	213	2,935	0
Angiography	1	0			
Diagnostic Angiography			5	27	0
Interventional Angiography			17	87	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	595	3,774	0
Magnetic Resonance Imaging	0	1	12	949	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	26
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.1%
Black	94.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.6%
Unknown:	0.1%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	118	93	4,229	15,506	2,078	4.2	48.2	32.3	40.8
0-14 Years				*0*	*0*					
15-44 Years				*982*	*2,701*					
45-64 Years				*2,007*	*6,822*					
65-74 Years				*512*	*2,291*					
75 Years +				*728*	*3,692*					
Pediatric	1	1	1	5	17	0	3.4	0.0	4.7	4.7
Intensive Care	8	8	8	582	2,484	0	4.3	6.8	85.1	85.1
Direct Admission				*203*	*1,427*					
Transfers				*379*	*1,057*					
Obstetric/Gynecology	17	15	10	314	772	126	2.9	2.5	14.5	16.4
Maternity				*280*	*702*					
Clean Gynecology				*34*	*70*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	86	86	81	4,110	18,337	0	4.5	50.2	58.4	58.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*34*				
Facility Utilization	**261**			**8,861**	**37,116**	**2,238**	**4.4**	**107.8**	**41.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.3%**	**39.1%**	**0.0%**	**11.5%**	**13.0%**	**6.1%**	
	2684	3466	0	1021	1148	542	**8,861**
Outpatients	**17.3%**	**45.4%**	**0.0%**	**14.0%**	**21.8%**	**1.5%**	
	9657	25377	0	7810	12180	832	**55,856**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**35.1%**	**0.0%**	**12.5%**	**17.7%**	**100.0%**	
	25,588,975	25,958,544	0	9,268,797	13,097,534	73,913,850	5,316,744
Outpatient Revenue ($)	**34.6%**	**35.1%**	**0.0%**	**12.5%**	**17.7%**	**100.0%**	
	10,919,765	11,077,472	0	3,955,338	5,589,203	31,541,778	2,705,630

Total Charity Care Expense
8,022,374

Total Charity Care as % of Net Revenue
7.6%

Birthing Data

Number of Total Births:	257
Number of Live Births:	253
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	42

Newborn Nursery Utilization

Level 1 Patient Days	668
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**668**

Laboratory Studies

Inpatient Studies	136,366
Outpatient Studies	156,254
Studies Performed Under Contract	6,502

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	168	72	504	828	1332	3.0	11.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	188	282	282	423	705	1.5	1.5
Gastroenterology	0	0	0	0	50	10	50	10	60	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	110	53	275	132	407	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	26	2	26	28	1.0	1.0
Orthopedic	0	0	0	0	30	40	90	120	210	3.0	3.0
Otolaryngology	0	0	0	0	0	27	0	40	40	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	18	10	27	37	1.4	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	8	6	6	12	0.8	0.8
Totals	**0**	**0**	**9**	**9**	**563**	**536**	**1219**	**1612**	**2831**	**2.2**	**3.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	231	171	269	199	468	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	252	0	252	252	0.0	1.0
Cystoscopy	0	0	1	1	20	40	15	30	45	0.8	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		26,165
Patients Admitted from Emergency:		7,729
Total ED Visits (Emergency+Trauma):		**26,165**

Outpatient Service Data

Total Outpatient Visits	**55,856**
Outpatient Visits at the Hospital/ Campus:	55,856
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	8,299	9,809	0
Nuclear Medicine	1	0	1,114	333	0
Mammography	1	0	10	522	0
Ultrasound	2	0	2,382	2,292	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,222	3,989	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Bear
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.7%
Unknown:	0.2%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	51	39	21	928	3,132	294	3.7	9.4	18.4	24.1
0-14 Years				*14*	*25*					
15-44 Years				*107*	*245*					
45-64 Years				*220*	*648*					
65-74 Years				*145*	*527*					
75 Years +				*442*	*1,687*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	232	414	16	1.9	1.2	29.5	29.5
Direct Admission				*155*	*279*					
Transfers				*77*	*135*					
Obstetric/Gynecology	6	6	4	183	308	1	1.7	0.8	14.1	14.1
Maternity				*183*	*308*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				19	70		3.7	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**1,285**	**3,924**	**311**	**3.3**	**11.6**	**17.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.9%**	**16.6%**	**0.5%**	**14.3%**	**2.6%**	**4.0%**	
	795	213	7	184	34	52	**1,285**
Outpatients	**46.6%**	**18.1%**	**0.6%**	**30.8%**	**3.3%**	**0.6%**	
	27039	10531	324	17862	1923	365	**58,044**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.5%**	**9.2%**	**0.7%**	**20.2%**	**3.3%**	**100.0%**	
	3,043,317	422,918	33,899	924,017	153,053	4,577,204	43,289
Outpatient Revenue ($)	**39.0%**	**13.3%**	**0.6%**	**42.6%**	**4.4%**	**100.0%**	
	7,920,556	2,695,515	127,803	8,654,369	897,956	20,296,199	53,870

Total Charity Care Expense
97,159

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	165
Number of Live Births:	160
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	23

Newborn Nursery Utilization

Level 1 Patient Days	216
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**216**

Laboratory Studies

Inpatient Studies	40,827
Outpatient Studies	156,712
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	128	1209	270	726	996	2.1	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**128**	**1209**	**270**	**726**	**996**	**2.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	22	1146	13	630	643	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	3	0	5	5	0.0	1.7
Cystoscopy	0	0	1	1	0	94	0	94	94	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		13,599
Patients Admitted from Emergency:		1,258
Total ED Visits (Emergency+Trauma):		**13,599**

Outpatient Service Data

Total Outpatient Visits	**57,811**
Outpatient Visits at the Hospital/ Campus:	57,811
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	983	11,736	0
Nuclear Medicine	0	1	0	0	1,220
Mammography	1	0	0	1,285	0
Ultrasound	1	0	183	1,020	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	212	3,244	0
Magnetic Resonance Imaging	1	0	21	760	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Jay Shannon, M.D.
ADMINSTRATOR PHONE	(312) 864-6848
OWNERSHIP:	Cook County Government
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	23.1%
Black	55.2%
American Indian	9.6%
Asian	4.8%
Hawaiian/ Pacific	0.3%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	25.0%
Not Hispanic or Latino:	74.9%
Unknown:	0.1%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	202	17,490	73,512	6,524	4.6	219.3	91.4	91.4
0-14 Years				*0*	*0*					
15-44 Years				*5,859*	*24,038*					
45-64 Years				*9,060*	*38,226*					
65-74 Years				*1,557*	*6,984*					
75 Years +				*1,014*	*4,264*					
Pediatric	40	40	9	523	2,163	929	5.9	8.5	21.2	21.2
Intensive Care	86	86	61	3,464	18,058	122	5.2	49.8	57.9	57.9
Direct Admission				*2,994*	*14,876*					
Transfers				*470*	*3,182*					
Obstetric/Gynecology	40	40	24	1,960	6,641	396	3.6	19.3	48.2	48.2
Maternity				*1,219*	*4,310*					
Clean Gynecology				*741*	*2,331*					
Neonatal	58	58	40	453	9,609	4	21.2	26.3	45.4	45.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**464**			**23,420**	**109,983**	**7,975**	**5.0**	**323.2**	**69.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**10.9%**	**31.0%**	**0.0%**	**4.0%**	**47.6%**	**6.5%**	
	2543	7268	0	937	11141	1531	**23,420**
Outpatients	**8.9%**	**17.0%**	**0.0%**	**4.5%**	**24.6%**	**45.0%**	
	68050	130315	0	34192	188748	344957	**766,262**

Financial Year Reported: 12/1/2010 *to* 11/30/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.5%**	**86.5%**	**0.0%**	**2.4%**	**0.6%**	**100.0%**	
	50,452,497	416,872,970	0	11,709,471	2,704,194	481,739,132	45,932,902
Outpatient Revenue ($)	**35.0%**	**47.5%**	**0.0%**	**5.0%**	**12.6%**	**100.0%**	
	12,926,237	17,545,669	0	1,838,300	4,642,988	36,953,194	180,173,091

Total Charity Care Expense **226,105,993**

Total Charity Care as % of Net Revenue **43.6%**

Birthing Data

Number of Total Births:	897
Number of Live Births:	879
Birthing Rooms:	13
Labor Rooms:	13
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	263

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	10,488
Total Nursery Patientdays	**10,488**

Laboratory Studies

Inpatient Studies	1,028,482
Outpatient Studies	2,087,933
Studies Performed Under Contract	49,314

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	385	78	2320	263	2583	6.0	3.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	895	1052	3029	2730	5759	3.4	2.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	344	1486	1766	39	1805	5.1	0.0
OB/Gynecology	0	0	2	2	514	434	1967	921	2888	3.8	2.1
Oral/Maxillofacial	0	0	1	1	67	176	257	447	704	3.8	2.5
Ophthalmology	0	0	1	1	18	884	47	1440	1487	2.6	1.6
Orthopedic	0	0	3	3	513	1029	1847	3028	4875	3.6	2.9
Otolaryngology	0	0	1	1	265	429	1009	1047	2056	3.8	2.4
Plastic Surgery	0	0	1	1	60	189	274	463	737	4.6	2.4
Podiatry	0	0	1	1	220	6	357	10	367	1.6	1.7
Thoracic	0	0	1	1	180	15	646	37	683	3.6	2.5
Urology	0	0	3	3	360	974	1203	1663	2866	3.3	1.7
Totals	**0**	**0**	**20**	**20**	**3821**	**6752**	**14722**	**12088**	**26810**	**3.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1892	5678	1660	4981	6641	0.9	0.9
Laser Eye Procedures	0	0	2	2	10	1270	50	1530	1580	5.0	1.2
Pain Management	0	0	2	2	195	4110	100	1884	1984	0.5	0.5
Cystoscopy	0	0	1	1	0	780	0	780	780	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		6,054
Patients Admitted from Trauma		1,563
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		134,543
Patients Admitted from Emergency:		16,942
Total ED Visits (Emergency+Trauma):		**140,597**

Outpatient Service Data

Total Outpatient Visits	**766,562**
Outpatient Visits at the Hospital/ Campus:	586,709
Outpatient Visits Offsite/off campus	179,853

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,768**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,427
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	306
EP Catheterizations (15+)	35

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**133**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	133
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	70

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	42,235	80,267	0
Nuclear Medicine	6	0	1,594	4,514	0
Mammography	3	0	0	8,427	0
Ultrasound	9	0	5,329	18,285	0
Angiography	4	0			
Diagnostic Angiography			814	546	0
Interventional Angiography			746	164	0
Positron Emission Tomography (PET)	0	1	21	368	0
Computerized Axial Tomography (CAT)	8	0	15,536	29,340	0
Magnetic Resonance Imaging	4	0	2,872	4,729	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	300
Linear Accelerator	2	0	19,842
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	8,532
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE	815-285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	97.3%
Black	2.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.2%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	38	2,696	8,688	1,978	4.0	29.2	68.0	68.0
0-14 Years				*0*	*0*					
15-44 Years				*470*	*1,029*					
45-64 Years				*792*	*2,463*					
65-74 Years				*462*	*1,602*					
75 Years +				*972*	*3,594*					
Pediatric	10	10	6	116	218	179	3.4	1.1	10.9	10.9
Intensive Care	6	6	6	700	1,261	21	1.8	3.5	58.5	58.5
Direct Admission				*582*	*1,017*					
Transfers				*118*	*244*					
Obstetric/Gynecology	7	7	7	458	927	91	2.2	2.8	39.8	39.8
Maternity				*359*	*772*					
Clean Gynecology				*99*	*155*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	14	13	605	3,373	0	5.6	9.2	66.0	66.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**4,457**	**14,467**	**2,269**	**3.8**	**45.9**	**57.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.1%**	**18.0%**	**1.2%**	**22.5%**	**2.8%**	**5.3%**	
	2233	801	54	1005	127	237	**4,457**
Outpatients	**34.2%**	**16.1%**	**0.1%**	**37.8%**	**10.2%**	**1.6%**	
	39662	18701	112	43805	11811	1904	**115,995**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**9.1%**	**2.6%**	**34.1%**	**3.9%**	**100.0%**	
	17,515,299	3,168,236	913,634	11,905,081	1,371,305	34,873,555	1,740,107
Outpatient Revenue ($)	**19.9%**	**6.8%**	**0.5%**	**67.4%**	**5.4%**	**100.0%**	
	18,061,422	6,148,482	430,794	61,244,957	4,947,148	90,832,803	2,452,922

Total Charity Care Expense **4,193,029**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	349
Number of Live Births:	342
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	75

Newborn Nursery Utilization

Level 1 Patient Days	385
Level 2 Patient Days	285
Level 2+ Patient Day	0
Total Nursery Patientdays	**670**

Laboratory Studies

Inpatient Studies	4,735
Outpatient Studies	65,779
Studies Performed Under Contract	11,750

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	31	231	67	298	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	207	532	450	928	1378	2.2	1.7
Gastroenterology	0	0	0	0	55	27	183	33	216	3.3	1.2
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	0	0	231	250	383	381	764	1.7	1.5
Oral/Maxillofacial	0	0	0	0	0	41	0	77	77	0.0	1.9
Ophthalmology	0	0	0	0	0	251	0	317	317	0.0	1.3
Orthopedic	0	0	0	0	205	458	485	742	1227	2.4	1.6
Otolaryngology	0	0	0	0	14	275	25	413	438	1.8	1.5
Plastic Surgery	0	0	0	0	0	11	0	28	28	0.0	2.5
Podiatry	0	0	0	0	15	125	39	235	274	2.6	1.9
Thoracic	0	0	0	0	1	2	3	2	5	3.0	1.0
Urology	0	0	0	0	27	309	47	335	382	1.7	1.1
Totals	**0**	**0**	**4**	**4**	**823**	**2313**	**1846**	**3560**	**5406**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	265	2114	500	2998	3498	1.9	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	33	229	52	229	281	1.6	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		18,719
Patients Admitted from Emergency:		2,962
Total ED Visits (Emergency+Trauma):		**18,719**

Outpatient Service Data

Total Outpatient Visits	**172,391**
Outpatient Visits at the Hospital/ Campus:	149,435
Outpatient Visits Offsite/off campus	22,956

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**637**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	404
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	233
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	3,583	17,846	0
Nuclear Medicine	2	0	113	1,085	0
Mammography	2	0	2	4,412	0
Ultrasound	3	0	840	6,309	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,296	5,052	0
Magnetic Resonance Imaging	1	0	238	2,429	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	30
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn A. Fulton
ADMINSTRATOR PHONE	309-852-7525
OWNERSHIP:	Kewanee Hospital
OPERATOR:	Kewanee Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	97.5%
Black	1.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	5538
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	11	623	1,882	516	3.8	6.6	29.9	29.9
0-14 Years				*11*	*21*					
15-44 Years				*82*	*191*					
45-64 Years				*139*	*364*					
65-74 Years				*95*	*266*					
75 Years +				*296*	*1,040*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	64	99	0	1.5	0.3	9.0	9.0
Direct Admission				*49*	*76*					
Transfers				*15*	*23*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				55	322		5.9	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*14*				
Facility Utilization	**25**			**727**	**2,303**	**530**	**3.9**	**7.8**	**31.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.8%**	**12.4%**	**0.0%**	**9.8%**	**4.0%**	**9.1%**	
	471	90	0	71	29	66	**727**
Outpatients	**39.3%**	**24.7%**	**0.0%**	**25.4%**	**7.4%**	**3.2%**	
	13277	8343	0	8573	2511	1096	**33,800**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.8%**	**0.9%**	**0.0%**	**18.0%**	**11.3%**	**100.0%**	
	3,834,918	49,914	0	990,517	619,270	5,494,619	45,400
Outpatient Revenue ($)	**20.4%**	**22.2%**	**0.0%**	**46.5%**	**10.9%**	**100.0%**	
	4,519,734	4,899,314	0	10,285,242	2,407,713	22,112,003	862,600

Total Charity Care Expense **908,000**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	24,485
Outpatient Studies	123,221
Studies Performed Under Contract	147,706

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	44	156	31	73	104	0.7	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	203	0	61	61	0.0	0.3
Orthopedic	0	0	0	0	5	15	5	8	13	1.0	0.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	23	1	26	27	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**50**	**397**	**37**	**168**	**205**	**0.7**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	12	258	5	76	81	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		9,880
Patients Admitted from Emergency:		930
Total ED Visits (Emergency+Trauma):		**9,880**

Outpatient Service Data

Total Outpatient Visits	**33,688**
Outpatient Visits at the Hospital/ Campus:	33,688
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	1	443	7,985	792
Nuclear Medicine	0	1	0	0	297
Mammography	1	0	0	1,094	0
Ultrasound	1	0	25	1,982	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	1,714	0
Magnetic Resonance Imaging	0	1	0	0	633

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	3
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Carey
ADMINSTRATOR PHONE	773-481-5706
OWNERSHIP:	United Health Realty
OPERATOR:	Kindred Healthcare Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.3%
Black	39.1%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	7.3%

Patients by Ethnicity

Hispanic or Latino:	25.4%
Not Hispanic or Latino:	67.3%
Unknown:	7.3%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	60	57	642	17782	0	27.7	48.7	51.3	81.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**95**			**642**	**17,782**	**0**	**27.7**	**48.7**	**51.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.0%**	**39.1%**	**0.0%**	**8.9%**	**0.0%**	**0.0%**	
	334	251	0	57	0	0	**642**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.8%**	**33.9%**	**0.0%**	**7.5%**	**-0.1%**	**100.0%**	
	15,564,029	8,966,388	0	1,975,534	-30,354	26,475,597	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	73,922
Outpatient Studies	0
Studies Performed Under Contract	10,222

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,645	0	0
Nuclear Medicine	0	1	0	0	3
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	447
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	116
Magnetic Resonance Imaging	0	1	0	0	1

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC.
OPERATOR:	THC-Chicago, INC. DBA Kindred Hospital Chicago Nor
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.7%
Black	69.9%
American Indian	0.2%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	10.0%

Patients by Ethnicity

Hispanic or Latino:	7.2%
Not Hispanic or Latino:	90.2%
Unknown:	2.6%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	30	30	1,219	8,540	0	7.0	23.4	75.5	78.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	116	116	1020	36342	0	35.6	99.6	74.9	85.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**2,239**	**44,882**	**0**	**20.0**	**123.0**	**75.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.1%**	**64.3%**	**0.0%**	**14.3%**	**0.0%**	**0.2%**	
	473	1440	0	321	0	5	**2,239**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.2%**	**63.9%**	**0.0%**	**9.9%**	**0.0%**	**100.0%**	
	17,199,808	41,992,770	0	6,475,086	0	65,667,664	30,000
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **30,000**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	156,617
Outpatient Studies	0
Studies Performed Under Contract	27,352

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	238	0	376	0	376	1.6	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**238**	**0**	**376**	**0**	**376**	**1.6**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,950	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	1,017
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	556	0	0
Magnetic Resonance Imaging	0	1	0	0	9

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708.345.8100 x1102
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	43.9%
Black	50.3%
American Indian	0.3%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	88.9%
Unknown:	3.7%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	622	19382	0	31.2	53.1	56.5	56.5
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**622**	**19,382**	**0**	**31.2**	**53.1**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**31.0%**	**0.0%**	**20.4%**	**0.0%**	**0.0%**	
	302	193	0	127	0	0	**622**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.7%**	**36.0%**	**0.0%**	**18.3%**	**0.0%**	**100.0%**	
	14,223,204	11,189,939	0	5,690,621	0	31,103,764	144,716
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
144,716

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	99,887
Outpatient Studies	0
Studies Performed Under Contract	49,964

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	3,181	0	43
Nuclear Medicine	0	1	0	0	11
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	718
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	163
Magnetic Resonance Imaging	0	1	0	0	2

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Smith
ADMINSTRATOR PHONE	815.895.2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago, Inc dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edwards Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	83.7%
Black	12.3%
American Indian	0.2%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	93.2%
Unknown:	2.6%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	497	13820	0	27.8	37.9	54.9	54.9
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**497**	**13,820**	**0**	**27.8**	**37.9**	**54.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.1%**	**21.3%**	**0.0%**	**24.5%**	**0.0%**	**0.0%**	
	269	106	0	122	0	0	**497**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.4%**	**24.0%**	**0.0%**	**21.6%**	**0.0%**	**100.0%**	
	13,613,322	6,014,840	0	5,398,699	0	25,026,861	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	60,787
Outpatient Studies	0
Studies Performed Under Contract	29,968

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,401	0	0
Nuclear Medicine	0	1	0	0	1
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	330
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	236
Magnetic Resonance Imaging	0	1	0	0	3

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob Wright
ADMINSTRATOR PHONE	309-680-1500
OWNERSHIP:	Greater Peoria Specialty Hospital LLC DBA Kindred
OPERATOR:	Greater Peoria Specialty Hospital LLC DBA Kindred
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	72.6%
Black	11.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	15.5%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	83.6%
Unknown:	15.5%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	35	30	336	9204	0	27.4	25.2	50.4	72.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**336**	**9,204**	**0**	**27.4**	**25.2**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.7%**	**0.0%**	**0.0%**	**19.3%**	**0.0%**	**0.0%**	
	271	0	0	65	0	0	**336**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.1%**	**0.0%**	**0.0%**	**20.9%**	**0.0%**	**100.0%**	
	13,698,889	1,424	0	3,615,983	0	17,316,296	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	43,918
Outpatient Studies	0
Studies Performed Under Contract	21,304

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,860	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	78
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	130	0	0
Magnetic Resonance Imaging	0	1	0	0	9

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sally Hoffmann
ADMINSTRATOR PHONE	217-747-7600
OWNERSHIP:	Kindred Healthcare Inc
OPERATOR:	THC Chicago Inc. DBA Kindred Hospital Springfield
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	82.5%
Black	14.2%
American Indian	0.4%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.4%
Unknown:	2.6%

IDPH Number:	5710
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	30	30	274	7027	0	25.6	19.3	38.5	64.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**274**	**7,027**	**0**	**25.6**	**19.3**	**38.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.5%**	**31.0%**	**0.0%**	**13.5%**	**0.0%**	**0.0%**	
	152	85	0	37	0	0	**274**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.5%**	**23.5%**	**0.0%**	**16.0%**	**0.0%**	**100.0%**	
	6,879,610	2,673,140	0	1,814,427	0	11,367,177	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	28,877
Outpatient Studies	0
Studies Performed Under Contract	11,119

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	825	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	84
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	73
Magnetic Resonance Imaging	0	1	0	0	11

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	217-762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	99.2%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.2%
Unknown:	0.8%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	6	244	727	0	3.0	2.0	12.4	12.4
0-14 Years				*1*	*2*					
15-44 Years				*11*	*23*					
45-64 Years				*42*	*98*					
65-74 Years				*45*	*141*					
75 Years +				*145*	*463*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				116	840		7.2	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**360**	**1,567**	**0**	**4.4**	**4.3**	**26.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**2.5%**	**0.0%**	**54.4%**	**1.1%**	**1.7%**	
	145	9	0	196	4	6	**360**
Outpatients	**24.9%**	**16.0%**	**0.0%**	**50.6%**	**8.1%**	**0.4%**	
	38170	24465	0	77383	12433	595	**153,046**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.9%**	**2.2%**	**0.0%**	**35.3%**	**0.6%**	**100.0%**	
	1,958,350	70,109	0	1,116,089	18,887	3,163,435	25,500
Outpatient Revenue ($)	**29.6%**	**13.9%**	**0.0%**	**50.2%**	**6.3%**	**100.0%**	
	8,519,432	4,001,889	0	14,465,424	1,822,000	28,808,745	1,224,500

Total Charity Care Expense **1,250,000**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	5,372
Outpatient Studies	81,138
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	35	0	53	53	0.0	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	2	2	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	231	0	123	123	0.0	0.5
Orthopedic	0	0	0	0	0	11	0	14	14	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	3	0	12	0	12	4.0	0.0
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**3**	**285**	**12**	**201**	**213**	**4.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	256	0	88	88	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		9,466
Patients Admitted from Emergency:		259
Total ED Visits (Emergency+Trauma):		**9,466**

Outpatient Service Data

Total Outpatient Visits	**152,451**
Outpatient Visits at the Hospital/ Campus:	147,431
Outpatient Visits Offsite/off campus	5,020

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	98	5,091	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,018	0
Ultrasound	1	0	46	772	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	16
Computerized Axial Tomography (CAT)	1	0	53	1,285	0
Magnetic Resonance Imaging	0	1	0	0	230

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Patients by Race

White	94.0%
Black	5.3%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	5.3%
Not Hispanic or Latino:	94.3%
Unknown:	0.4%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,390	17,376	2,397	4.5	54.2	77.4	77.4
0-14 Years				*52*	*91*					
15-44 Years				*665*	*1,862*					
45-64 Years				*1,205*	*4,515*					
65-74 Years				*785*	*3,165*					
75 Years +				*1,683*	*7,743*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	257	970	22	3.9	2.7	22.6	22.6
Direct Admission				*257*	*970*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	16	16	785	1,664	149	2.3	5.0	31.0	31.0
Maternity				*777*	*1,652*					
Clean Gynecology				*8*	*12*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**5,432**	**20,010**	**2,568**	**4.2**	**61.9**	**63.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**10.2%**	**0.2%**	**30.0%**	**5.5%**	**5.4%**	
	2647	554	9	1628	298	296	**5,432**
Outpatients	**32.3%**	**13.7%**	**0.0%**	**46.0%**	**5.9%**	**2.2%**	
	45874	19462	0	65336	8341	3115	**142,128**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**1.6%**	**0.2%**	**50.0%**	**7.7%**	**100.0%**	
	22,031,099	883,118	118,461	27,155,634	4,165,895	54,354,207	1,457,479
Outpatient Revenue ($)	**15.5%**	**3.3%**	**0.1%**	**75.6%**	**5.6%**	**100.0%**	
	17,793,852	3,789,068	96,117	87,009,433	6,465,811	115,154,281	1,823,436

Total Charity Care Expense **3,280,915**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	773
Number of Live Births:	772
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	225

Newborn Nursery Utilization

Level 1 Patient Days	1,372
Level 2 Patient Days	45
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,417**

Laboratory Studies

Inpatient Studies	179,416
Outpatient Studies	308,826
Studies Performed Under Contract	31,612

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	232	570	516	1120	1636	2.2	2.0
Gastroenterology	0	0	0	0	322	595	617	1140	1757	1.9	1.9
Neurology	0	0	0	0	48	148	68	208	276	1.4	1.4
OB/Gynecology	0	0	1	1	286	188	379	218	597	1.3	1.2
Oral/Maxillofacial	0	0	0	0	3	4	7	6	13	2.3	1.5
Ophthalmology	0	0	0	0	2	13	3	38	41	1.5	2.9
Orthopedic	0	0	0	0	643	626	919	888	1807	1.4	1.4
Otolaryngology	0	0	0	0	15	186	18	209	227	1.2	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	63	0	80	80	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	44	22	77	99	2.2	1.8
Totals	**0**	**0**	**7**	**7**	**1561**	**2437**	**2549**	**3984**	**6533**	**1.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	274	2332	434	3692	4126	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	70	248	78	273	351	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	2427	0	2731	2731	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,356
Patients Admitted from Emergency:		4,344
Total ED Visits (Emergency+Trauma):		**30,356**

Outpatient Service Data

Total Outpatient Visits	**142,128**
Outpatient Visits at the Hospital/ Campus:	142,128
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,136**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	403
EP Catheterizations (15+)	139

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	9,464	17,644	0
Nuclear Medicine	0	1	0	0	1,199
Mammography	2	0	0	4,276	0
Ultrasound	2	0	1,466	7,040	0
Angiography	2	0			
Diagnostic Angiography			336	258	0
Interventional Angiography			154	249	0
Positron Emission Tomography (PET)	1	0	5	449	0
Computerized Axial Tomography (CAT)	2	0	2,741	11,242	0
Magnetic Resonance Imaging	1	0	430	2,161	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	La Rabida Children's Hospital
OPERATOR:	La Rabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.8%
Black	84.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	12.2%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	90.4%
Unknown:	1.7%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	27	27	719	7,451	135	10.6	20.8	42.4	77.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**49**			**719**	**7,451**	**135**	**10.6**	**20.8**	**42.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**90.1%**	**0.0%**	**9.3%**	**0.3%**	**0.3%**	
	0	648	0	67	2	2	**719**
Outpatients	**0.0%**	**85.7%**	**0.0%**	**13.8%**	**0.4%**	**0.1%**	
	10	18840	0	3026	96	20	**21,992**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**94.4%**	**0.6%**	**4.8%**	**0.2%**	**100.0%**	
	0	28,951,128	183,238	1,480,337	55,355	30,670,058	3,615
Outpatient Revenue ($)	**0.0%**	**92.2%**	**0.0%**	**6.4%**	**1.4%**	**100.0%**	
	0	8,695,689	0	598,962	132,451	9,427,102	9,371

Total Charity Care Expense
12,986

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	17,893
Outpatient Studies	34,187
Studies Performed Under Contract	4,407

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**31,136**
Outpatient Visits at the Hospital/ Campus:	26,449
Outpatient Visits Offsite/off campus	4,687

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	445	1,207	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2200 West State Street **CITY:** Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	98.7%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	18	599	1,943	45	3.3	5.4	21.8	21.8
0-14 Years				*12*	*20*					
15-44 Years				*60*	*135*					
45-64 Years				*139*	*388*					
65-74 Years				*89*	*281*					
75 Years +				*299*	*1,119*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				106	761		7.2	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**705**	**2,704**	**45**	**3.9**	**7.5**	**30.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.6%**	**11.5%**	**0.0%**	**7.1%**	**0.6%**	**6.2%**	
	526	81	0	50	4	44	**705**
Outpatients	**32.4%**	**26.5%**	**0.0%**	**22.2%**	**12.8%**	**6.0%**	
	11877	9699	0	8129	4698	2200	**36,603**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.7%**	**5.8%**	**0.0%**	**13.8%**	**0.7%**	**100.0%**	
	2,372,325	174,000	0	411,300	20,600	2,978,225	104,600
Outpatient Revenue ($)	**33.9%**	**19.3%**	**0.0%**	**42.0%**	**4.8%**	**100.0%**	
	3,162,275	1,805,250	0	3,918,490	445,800	9,331,815	595,500

Total Charity Care Expense **700,100**

Total Charity Care as % of Net Revenue **5.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,141
Outpatient Studies	58,514
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	5	133	7	180	187	1.4	1.4
Gastroenterology	0	0	2	2	10	182	15	185	200	1.5	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	18	10	19	29	3.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	45	0	46	46	0.0	1.0
Orthopedic	0	0	1	1	0	2	0	2	2	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**18**	**380**	**32**	**432**	**464**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		24
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		5,840
Patients Admitted from Emergency:		428
Total ED Visits (Emergency+Trauma):		**5,864**

Outpatient Service Data

Total Outpatient Visits	**37,352**
Outpatient Visits at the Hospital/ Campus:	37,352
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	587	4,983	0
Nuclear Medicine	0	1	0	0	239
Mammography	0	1	0	595	595
Ultrasound	0	1	0	0	1,478
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	266	1,291	0
Magnetic Resonance Imaging	1	0	0	0	331

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-4701
OWNERSHIP:	Springfield Hospital Inc
OPERATOR:	Springfield Hospital Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	69.7%
Black	18.5%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	75.1%
Unknown:	23.2%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	88	88	71	1,455	21,005	0	14.4	57.5	65.4	65.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**1,455**	**21,005**	**0**	**14.4**	**57.5**	**65.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**77.8%**	**0.7%**	**21.5%**	**0.0%**	**0.0%**	
	0	1132	10	313	0	0	**1,455**
Outpatients	**0.0%**	**79.2%**	**0.0%**	**20.8%**	**0.0%**	**0.0%**	
	0	4749	0	1249	0	0	**5,998**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**81.7%**	**0.1%**	**18.2%**	**0.0%**	**100.0%**	
	0	15,732,040	10,232	3,508,504	0	19,250,776	0
Outpatient Revenue ($)	**0.0%**	**71.5%**	**0.0%**	**28.5%**	**0.0%**	**100.0%**	
	0	307,755	0	122,506	0	430,261	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,687
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**5,998**
Outpatient Visits at the Hospital/ Campus:	5,998
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Lou Mastro
ADMINSTRATOR PHONE	630-305-5001
OWNERSHIP:	Naperville Psychiatric Venture -Linden Oaks Hospit
OPERATOR:	Naperville Psychiatric Venture -Linden Oaks Hospit
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	83.0%
Black	5.2%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown	9.0%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	89.2%
Unknown:	4.1%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	101	101	101	4,324	30,707	0	7.1	84.1	83.3	83.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**101**			**4,324**	**30,707**	**0**	**7.1**	**84.1**	**83.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.2%**	**6.5%**	**0.3%**	**69.0%**	**5.6%**	**6.3%**	
	528	283	13	2984	242	274	**4,324**
Outpatients	**0.3%**	**6.5%**	**0.1%**	**88.6%**	**1.8%**	**2.8%**	
	15	344	3	4686	93	148	**5,289**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**18.9%**	**4.1%**	**0.2%**	**75.1%**	**1.7%**	**100.0%**	
	4,497,099	984,477	40,674	17,834,257	396,254	23,752,761	406,650
Outpatient Revenue ($)	**0.0%**	**2.0%**	**0.0%**	**97.5%**	**0.4%**	**100.0%**	
	2,368	295,734	0	14,210,792	65,234	14,574,128	48,372

Total Charity Care Expense
455,022

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	38,076

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**46,720**
Outpatient Visits at the Hospital/ Campus:	16,423
Outpatient Visits Offsite/off campus	30,297

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis Reilly
ADMINSTRATOR PHONE	708 229-5163
OWNERSHIP:	American Province of the Little Company of Mary Si
OPERATOR:	Little Company of Mary Hospital and Health Care Ce
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street

CITY: Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	41.4%
Black	56.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	93.4%
Unknown:	1.7%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	208	207	8,736	41,288	4,569	5.2	125.6	60.4	60.4
0-14 Years				*0*	*0*					
15-44 Years				*1,018*	*3,546*					
45-64 Years				*2,805*	*12,365*					
65-74 Years				*1,607*	*7,920*					
75 Years +				*3,306*	*17,457*					
Pediatric	20	20	10	256	593	187	3.0	2.1	10.7	10.7
Intensive Care	29	29	28	2,062	5,729	0	2.8	15.7	54.1	54.1
Direct Admission				*1,513*	*4,093*					
Transfers				*549*	*1,636*					
Obstetric/Gynecology	17	17	17	1,453	3,719	354	2.8	11.2	65.6	65.6
Maternity				*1,192*	*3,111*					
Clean Gynecology				*261*	*608*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	24	24	20	798	4,570	10	5.7	12.5	52.3	52.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**298**			**12,756**	**55,899**	**5,120**	**4.8**	**167.2**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.3%**	**16.0%**	**0.0%**	**28.7%**	**1.3%**	**2.7%**	
	6547	2043	0	3661	166	339	**12,756**
Outpatients	**28.1%**	**17.6%**	**0.0%**	**50.0%**	**2.2%**	**2.1%**	
	54708	34339	0	97308	4218	4154	**194,727**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**8.7%**	**0.0%**	**38.4%**	**1.2%**	**100.0%**	
	48,308,827	8,181,082	0	36,005,801	1,157,291	93,653,001	3,218,495
Outpatient Revenue ($)	**31.9%**	**6.1%**	**0.0%**	**58.3%**	**3.7%**	**100.0%**	
	21,012,555	3,999,275	0	38,408,253	2,424,202	65,844,285	3,055,929

Total Charity Care Expense
6,274,424

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	1,098
Number of Live Births:	1,093
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	383

Newborn Nursery Utilization

Level 1 Patient Days	1,630
Level 2 Patient Days	1,108
Level 2+ Patient Day	552
Total Nursery Patientdays	**3,290**

Laboratory Studies

Inpatient Studies	342,419
Outpatient Studies	420,094
Studies Performed Under Contract	79,800

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	250	457	521	771	1292	2.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	1111	846	1719	796	2515	1.5	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	23	2	60	3	63	2.6	1.5
OB/Gynecology	0	0	0	0	307	305	748	298	1046	2.4	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	7	450	11	328	339	1.6	0.7
Orthopedic	0	0	0	0	571	681	1213	912	2125	2.1	1.3
Otolaryngology	0	0	0	0	46	234	76	232	308	1.7	1.0
Plastic Surgery	0	0	0	0	32	100	146	245	391	4.6	2.5
Podiatry	0	0	0	0	38	158	71	212	283	1.9	1.3
Thoracic	0	0	0	0	5	2	17	2	19	3.4	1.0
Urology	0	0	1	1	389	279	959	323	1282	2.5	1.2
Totals	**0**	**1**	**9**	**10**	**2779**	**3514**	**5541**	**4122**	**9663**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1583	4759	1311	3758	5069	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	41	671	18	190	208	0.4	0.3
Cystoscopy	0	0	1	1	195	192	275	196	471	1.4	1.0
Multipurpose Non-Dedicated Rooms											
bronchoscopy	0	0	1	1	75	34	65	31	96	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		48,880
Patients Admitted from Emergency:		8,861
Total ED Visits (Emergency+Trauma):		**48,880**

Outpatient Service Data

Total Outpatient Visits	**226,042**
Outpatient Visits at the Hospital/ Campus:	201,008
Outpatient Visits Offsite/off campus	25,034

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**520**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	368
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	152
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	19,460	34,987	0
Nuclear Medicine	3	0	1,332	2,032	0
Mammography	4	0	18	10,913	0
Ultrasound	11	0	5,151	13,319	0
Angiography	1	0			
Diagnostic Angiography			1,471	722	0
Interventional Angiography			2,206	723	0
Positron Emission Tomography (PET)	0	1	0	0	457
Computerized Axial Tomography (CAT)	3	0	7,673	11,043	0
Magnetic Resonance Imaging	2	0	1,638	2,730	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,001
Image Guided Rad Therapy	0	0	2,137
Intensity Modulated Rad Thrp	0	0	2,448
High Dose Brachytherapy	1	0	52
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Sonia Mehta, MD
ADMINSTRATOR PHONE	(773) 854-5000
OWNERSHIP:	501c3
OPERATOR:	Renaissance Hospital Management Company
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.9%
Black	85.6%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	9.3%
Not Hispanic or Latino:	90.7%
Unknown:	0.0%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	81	81	2,632	11,709	301	4.6	32.9	37.0	40.6
0-14 Years				*0*	*0*					
15-44 Years				*545*	*2,407*					
45-64 Years				*1,514*	*6,620*					
65-74 Years				*281*	*1,346*					
75 Years +				*292*	*1,336*					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	289	1,851	0	6.4	5.1	42.3	42.3
Direct Admission				*222*	*1,268*					
Transfers				*67*	*583*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	76	76	76	1,890	11,975	0	6.3	32.8	43.2	43.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**187**			**4,744**	**25,535**	**301**	**5.4**	**70.8**	**37.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.2%**	**43.2%**	**2.7%**	**10.0%**	**0.3%**	**8.6%**	
	1669	2051	127	476	12	409	**4,744**
Outpatients	**23.6%**	**38.5%**	**0.6%**	**9.8%**	**16.9%**	**10.6%**	
	9027	14706	233	3762	6472	4036	**38,236**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**22.4%**	**31.8%**	**3.8%**	**1.2%**	**100.0%**	
	20,270,673	11,141,315	15,804,423	1,903,013	606,223	49,725,647	3,149,895
Outpatient Revenue ($)	**33.0%**	**24.6%**	**22.8%**	**13.5%**	**6.1%**	**100.0%**	
	3,847,822	2,873,302	2,662,950	1,574,101	705,866	11,664,041	1,482,304

Total Charity Care Expense
4,632,199

Total Charity Care as % of Net Revenue
7.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	111,958
Outpatient Studies	42,596
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	25	44	79	123	1.5	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	99	109	172	128	300	1.7	1.2
Gastroenterology	0	0	0	0	144	71	135	115	250	0.9	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	9	15	18	33	1.7	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	19	16	30	20	50	1.6	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	39	2	67	69	0.5	1.7
Thoracic	0	0	0	0	0	1	0	5	5	0.0	5.0
Urology	0	0	0	0	18	84	19	79	98	1.1	0.9
Totals	**0**	**0**	**5**	**5**	**323**	**354**	**417**	**511**	**928**	**1.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	53	94	135	115	250	2.5	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	17	80	19	79	98	1.1	1.0
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	23	7	27	1	28	1.2	0.1
Vascular	0	0	1	1	48	28	44	79	123	0.9	2.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		149
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		14,105
Patients Admitted from Emergency:		2,421
Total ED Visits (Emergency+Trauma):		**14,254**

Outpatient Service Data

Total Outpatient Visits	**34,200**
Outpatient Visits at the Hospital/ Campus:	28,223
Outpatient Visits Offsite/off campus	5,977

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	2,873	6,321	0
Nuclear Medicine	1	0	287	132	0
Mammography	1	0	0	748	0
Ultrasound	1	0	1,106	1,038	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	832	2,874	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment / Therapies/ Treatments

Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Wright
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.0%
Black	29.9%
American Indian	0.2%
Asian	5.6%
Hawaiian/ Pacific	0.2%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	9.6%
Not Hispanic or Latino:	87.9%
Unknown:	2.5%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	168	93	4,831	22,998	1,803	5.1	67.9	36.9	40.4
0-14 Years				*0*	*0*					
15-44 Years				*631*	*2,321*					
45-64 Years				*1,764*	*8,154*					
65-74 Years				*943*	*4,486*					
75 Years +				*1,493*	*8,037*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,146	4,084	0	3.6	11.2	69.9	69.9
Direct Admission				*831*	*2,724*					
Transfers				*315*	*1,360*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	10	10	10	312	2,948	0	9.4	8.1	80.8	80.8
Rehabilitation	26	26	20	386	4,049	0	10.5	11.1	42.7	42.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**236**			**6,360**	**34,079**	**1,803**	**5.6**	**98.3**	**41.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**23.7%**	**0.0%**	**18.2%**	**4.4%**	**2.7%**	
	3240	1509	0	1157	282	172	**6,360**
Outpatients	**40.4%**	**22.0%**	**0.0%**	**27.1%**	**9.5%**	**0.9%**	
	34963	19072	0	23437	8257	773	**86,502**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**17.4%**	**0.0%**	**19.2%**	**5.3%**	**100.0%**	
	51,775,501	15,503,121	0	17,133,223	4,763,815	89,175,660	1,134,415
Outpatient Revenue ($)	**22.9%**	**14.8%**	**0.0%**	**53.5%**	**8.7%**	**100.0%**	
	10,512,526	6,801,486	0	24,543,522	3,993,066	45,850,600	315,965

Total Charity Care Expense **1,450,380**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	289,101
Outpatient Studies	104,768
Studies Performed Under Contract	10,009

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	194	168	702	327	1029	3.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	417	961	852	693	1545	2.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	14	0	43	0	43	3.1	0.0
OB/Gynecology	0	0	1	1	80	397	195	548	743	2.4	1.4
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	4	645	8	741	749	2.0	1.1
Orthopedic	0	0	1	1	660	1042	2000	2171	4171	3.0	2.1
Otolaryngology	0	0	0	0	14	11	12	5	17	0.9	0.5
Plastic Surgery	0	0	1	1	50	168	124	379	503	2.5	2.3
Podiatry	0	0	0	0	9	110	10	191	201	1.1	1.7
Thoracic	0	0	0	0	51	0	128	0	128	2.5	0.0
Urology	0	0	1	1	71	372	99	395	494	1.4	1.1
Totals	**0**	**0**	**11**	**11**	**1564**	**3874**	**4173**	**5450**	**9623**	**2.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	500	1451	273	875	1148	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	2	0	1	1	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		25,876
Patients Admitted from Emergency:		4,285
Total ED Visits (Emergency+Trauma):		**25,876**

Outpatient Service Data

Total Outpatient Visits	**86,462**
Outpatient Visits at the Hospital/ Campus:	86,462
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**753**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	595
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	158
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**32**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	32
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	31

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	14,841	17,572	0
Nuclear Medicine	3	0	814	855	0
Mammography	2	0	5	2,266	0
Ultrasound	2	0	1,177	2,258	0
Angiography	1	0			
Diagnostic Angiography			300	234	0
Interventional Angiography			1,494	529	0
Positron Emission Tomography (PET)	0	1	0	0	106
Computerized Axial Tomography (CAT)	3	0	4,286	5,761	0
Magnetic Resonance Imaging	1	0	527	1,743	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,348
Image Guided Rad Therapy	0	0	121
Intensity Modulated Rad Thrp	0	0	670
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Steiner
ADMINSTRATOR PHONE	708-783-2997
OWNERSHIP:	Vanguard
OPERATOR:	Vanguard
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	80.6%
Black	11.8%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	7.0%

Patients by Ethnicity

Hispanic or Latino:	32.6%
Not Hispanic or Latino:	60.4%
Unknown:	7.0%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	250	237	237	10,622	52,415	2,632	5.2	150.8	60.3	63.6
0-14 Years				*0*	*0*					
15-44 Years				*1,583*	*5,044*					
45-64 Years				*3,059*	*11,631*					
65-74 Years				*1,862*	*7,556*					
75 Years +				*4,118*	*28,184*					
Pediatric	10	10	10	323	714	506	3.8	3.3	33.4	33.4
Intensive Care	26	17	17	1,224	4,600	0	3.8	12.6	48.5	74.1
Direct Admission				*889*	*2,944*					
Transfers				*335*	*1,656*					
Obstetric/Gynecology	25	25	25	2,093	4,674	64	2.3	13.0	51.9	51.9
Maternity				*1,871*	*4,366*					
Clean Gynecology				*222*	*308*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	62	2,641	17,884	20	6.8	49.1	79.1	79.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**373**			**16,568**	**80,287**	**3,222**	**5.0**	**228.8**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.8%**	**22.8%**	**0.0%**	**39.5%**	**4.9%**	**1.1%**	
	5263	3779	0	6538	811	177	**16,568**
Outpatients	**15.2%**	**24.8%**	**0.0%**	**53.4%**	**6.0%**	**0.6%**	
	30803	50311	0	108333	12088	1182	**202,717**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.5%**	**17.7%**	**0.0%**	**37.3%**	**4.5%**	**100.0%**	
	62,799,940	27,416,421	0	57,833,466	6,954,034	155,003,861	1,013,594
Outpatient Revenue ($)	**14.3%**	**11.7%**	**0.0%**	**67.4%**	**6.6%**	**100.0%**	
	13,498,793	11,042,390	0	63,820,991	6,289,261	94,651,435	670,080

Total Charity Care Expense **1,683,674**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	1,896
Number of Live Births:	1,888
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	575

Newborn Nursery Utilization

Level 1 Patient Days	2,865
Level 2 Patient Days	1,567
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,432**

Laboratory Studies

Inpatient Studies	425,198
Outpatient Studies	184,382
Studies Performed Under Contract	609,580

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	82	0	554	0	554	6.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1115	1164	2598	1750	4348	2.3	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	155	228	519	348	867	3.3	1.5
OB/Gynecology	0	0	1	1	318	796	785	830	1615	2.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	4	1207	8	976	984	2.0	0.8
Orthopedic	0	0	2	2	664	1023	1507	1433	2940	2.3	1.4
Otolaryngology	0	0	1	1	162	453	305	580	885	1.9	1.3
Plastic Surgery	0	0	1	1	45	323	207	630	837	4.6	2.0
Podiatry	0	0	0	0	92	234	103	327	430	1.1	1.4
Thoracic	0	0	1	1	38	3	116	7	123	3.1	2.3
Urology	0	0	1	1	267	751	344	630	974	1.3	0.8
Totals	**1**	**0**	**11**	**12**	**2942**	**6182**	**7046**	**7511**	**14557**	**2.4**	**1.2**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1505	6341	3010	12682	15692	2.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	12056	0	12056	12056	0.0	1.0
Cystoscopy	0	0	1	1	253	593	315	455	770	1.2	0.8
Multipurpose Non-Dedicated Rooms											
Minor	0	1	0	1	0	68	0	44	44	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		64,568
Patients Admitted from Emergency:		9,139
Total ED Visits (Emergency+Trauma):		**64,568**

Outpatient Service Data

Total Outpatient Visits	**202,717**
Outpatient Visits at the Hospital/ Campus:	202,717
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,439**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	777
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	350
EP Catheterizations (15+)	312

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**82**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	71

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	19	0	19,092	45,383	0
Nuclear Medicine	3	0	2,824	3,572	0
Mammography	6	0	0	23,322	0
Ultrasound	7	0	4,737	15,070	0
Angiography	3	0			
Diagnostic Angiography			583	713	0
Interventional Angiography			238	321	0
Positron Emission Tomography (PET)	0	1	0	0	484
Computerized Axial Tomography (CAT)	2	0	5,053	20,127	0
Magnetic Resonance Imaging	3	0	1,251	7,377	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen C. Yosko
ADMINSTRATOR PHONE	(630) 909-7500
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	87.0%
Black	3.8%
American Indian	0.2%
Asian	2.5%
Hawaiian/ Pacific	0.0%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	90.2%
Unknown:	6.5%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	406	7,046	0	17.4	19.3	96.5	96.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	108	108	108	2,436	32,404	0	13.3	88.8	82.2	82.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**2,842**	**39,450**	**0**	**13.9**	**108.1**	**84.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.3%**	**3.3%**	**0.0%**	**26.8%**	**0.6%**	**2.0%**	
	1912	94	0	762	17	57	**2,842**
Outpatients	**44.8%**	**10.7%**	**0.0%**	**33.1%**	**1.9%**	**9.4%**	
	2144	514	1	1586	91	449	**4,785**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.0%**	**2.9%**	**0.0%**	**32.0%**	**0.1%**	**100.0%**	
	35,710,443	1,589,501	0	17,556,461	58,238	54,914,643	606,356
Outpatient Revenue ($)	**27.4%**	**10.2%**	**0.0%**	**61.8%**	**0.6%**	**100.0%**	
	2,078,272	774,504	0	4,692,283	45,401	7,590,460	341,353

Total Charity Care Expense
947,709

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	13,490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**52,127**
Outpatient Visits at the Hospital/ Campus:	29,973
Outpatient Visits Offsite/off campus	22,154

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edwin A Gast
ADMINSTRATOR PHONE	618-542-1042
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	95.1%
Black	4.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	22	552	1,676	251	3.5	5.3	21.1	21.1
0-14 Years				*1*	*1*					
15-44 Years				*42*	*94*					
45-64 Years				*130*	*386*					
65-74 Years				*76*	*237*					
75 Years +				*303*	*958*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				176	1,731		9.8	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**728**	**3,407**	**251**	**5.0**	**10.0**	**40.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.9%**	**7.0%**	**0.0%**	**7.0%**	**1.0%**	**5.1%**	
	582	51	0	51	7	37	**728**
Outpatients	**45.0%**	**19.0%**	**0.0%**	**24.0%**	**10.5%**	**1.5%**	
	13275	5605	0	7080	3097	442	**29,499**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.9%**	**5.9%**	**0.0%**	**8.1%**	**7.1%**	**100.0%**	
	3,285,314	245,754	0	336,955	294,846	4,162,869	107,952
Outpatient Revenue ($)	**45.8%**	**16.7%**	**0.0%**	**26.0%**	**11.5%**	**100.0%**	
	5,559,762	2,024,690	0	3,158,946	1,389,940	12,133,338	198,125

Total Charity Care Expense **306,077**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	19,840
Outpatient Studies	46,419
Studies Performed Under Contract	6,100

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	45	42	85	46	131	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	45	0	31	31	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	0	1	0	1	1.0	0.0
Totals	**0**	**0**	**1**	**1**	**46**	**88**	**86**	**78**	**164**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	44	183	20	146	166	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	6	0	7	7	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,162
Patients Admitted from Emergency:		628
Total ED Visits (Emergency+Trauma):		**6,162**

Outpatient Service Data

Total Outpatient Visits	**29,499**
Outpatient Visits at the Hospital/ Campus:	29,499
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	452	4,501	0
Nuclear Medicine	0	1	0	0	244
Mammography	1	0	0	650	0
Ultrasound	1	0	184	858	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	379	3,104	0
Magnetic Resonance Imaging	0	1	0	0	274

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Preib-Lannon, Ph.D.
ADMINSTRATOR PHONE	(847) 768-5877
OWNERSHIP:	Maryville Academy
OPERATOR:	Maryville Academy
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	47.2%
Black	45.7%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	15.5%
Not Hispanic or Latino:	84.5%
Unknown:	0.0%

IDPH Number:	5090
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	125	70	66	1,178	17,870	0	15.2	49.0	39.2	69.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**125**			**1,178**	**17,870**	**0**	**15.2**	**49.0**	**39.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**94.8%**	**0.0%**	**5.0%**	**0.0%**	**0.2%**	
	0	1117	0	59	0	2	**1,178**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**95.1%**	**1.8%**	**3.1%**	**0.0%**	**100.0%**	
	0	13,096,218	249,807	421,003	0	13,767,028	6,347
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **6,347**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	6,432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Wolin
ADMINSTRATOR PHONE	309-543-8151
OWNERSHIP:	Mason Hospital District
OPERATOR:	Mason Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade

CITY: Havana **COUNTY:** Mason County

Patients by Race

White	99.0%
Black	0.2%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	321	855	143	3.1	2.7	10.9	13.7
0-14 Years				*4*	*12*					
15-44 Years				*37*	*78*					
45-64 Years				*67*	*167*					
65-74 Years				*48*	*118*					
75 Years +				*165*	*480*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				87	577		6.6	1.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**408**	**1,432**	**143**	**3.9**	**4.3**	**17.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.7%**	**7.4%**	**0.0%**	**13.5%**	**1.5%**	**2.0%**	
	309	30	0	55	6	8	**408**
Outpatients	**45.2%**	**15.7%**	**0.0%**	**27.3%**	**10.5%**	**1.3%**	
	11313	3936	0	6830	2626	317	**25,022**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.1%**	**3.4%**	**0.0%**	**12.8%**	**1.7%**	**100.0%**	
	2,359,077	96,487	0	368,195	47,933	2,871,692	67,342
Outpatient Revenue ($)	**45.0%**	**7.0%**	**0.0%**	**41.2%**	**6.8%**	**100.0%**	
	6,652,599	1,039,483	0	6,087,975	1,009,727	14,789,784	262,364

Total Charity Care Expense **329,706**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,552
Outpatient Studies	3,384
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	2	4	9	80	21	128	149	2.3	1.6
Gastroenterology	0	0	0	0	11	250	21	423	444	1.9	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	5	14	9	23	2.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	14	17	38	37	75	2.7	2.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	17	17	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**2**	**4**	**40**	**362**	**94**	**614**	**708**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**24,705**
Outpatient Visits at the Hospital/ Campus:	24,705
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	171	4,728	0
Nuclear Medicine	1	0	9	264	0
Mammography	1	0	0	759	0
Ultrasound	1	0	64	608	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	68	1,600	0
Magnetic Resonance Imaging	0	1	0	0	304

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fuqua
ADMINSTRATOR PHONE	618-524-2176
OWNERSHIP:	Massac Memorial Hospital
OPERATOR:	Massac Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street

CITY: Metropolis **COUNTY:** Massac County

Patients by Race

White	90.0%
Black	6.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	4.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	96.0%
Unknown:	4.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	1,004	3,699	301	4.0	11.0	43.8	43.8
0-14 Years				*18*	*35*					
15-44 Years				*131*	*334*					
45-64 Years				*208*	*574*					
65-74 Years				*187*	*679*					
75 Years +				*460*	*2,077*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,004**	**3,699**	**301**	**4.0**	**11.0**	**43.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.7%**	**10.4%**	**0.0%**	**10.5%**	**6.4%**	**0.1%**	
	730	104	0	105	64	1	**1,004**
Outpatients	**31.0%**	**39.1%**	**0.0%**	**7.9%**	**21.8%**	**0.2%**	
	10922	13758	0	2776	7685	56	**35,197**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.4%**	**2.7%**	**0.0%**	**18.0%**	**6.0%**	**100.0%**	
	3,360,616	121,699	0	822,476	272,984	4,577,775	75,898
Outpatient Revenue ($)	**44.4%**	**9.6%**	**0.0%**	**37.9%**	**8.0%**	**100.0%**	
	7,652,779	1,652,696	0	6,537,405	1,386,173	17,229,053	323,567

Total Charity Care Expense **399,465**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	16,155
Outpatient Studies	53,821
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	0	2	0	487	0	365	365	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**0**	**2**	**0**	**487**	**0**	**365**	**365**	**0.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	490	0	123	123	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	1	0	1	0	71	0	36	36	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,546
Patients Admitted from Emergency:		219
Total ED Visits (Emergency+Trauma):		**9,546**

Outpatient Service Data

Total Outpatient Visits	**35,197**
Outpatient Visits at the Hospital/ Campus:	26,548
Outpatient Visits Offsite/off campus	8,649

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	750	7,373	0
Nuclear Medicine	0	1	0	0	295
Mammography	1	0	0	658	0
Ultrasound	1	0	198	1,275	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	266	3,574	0
Magnetic Resonance Imaging	1	0	88	928	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	309-833-4101
OWNERSHIP:	MCDONOUGH COUNTY HOSPITAL DISTRICT
OPERATOR:	MCDONOUGH COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County

Patients by Race

White	96.4%
Black	2.6%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	55	56	26	1,355	4,888	103	3.7	13.7	24.9	24.4
0-14 Years				*0*	*0*					
15-44 Years				*176*	*440*					
45-64 Years				*312*	*977*					
65-74 Years				*257*	*1,076*					
75 Years +				*610*	*2,395*					
Pediatric	6	6	4	40	77	0	1.9	0.2	3.5	3.5
Intensive Care	7	7	7	239	860	0	3.6	2.4	33.7	33.7
Direct Admission				*221*	*809*					
Transfers				*18*	*51*					
Obstetric/Gynecology	10	10	8	350	948	60	2.9	2.8	27.6	27.6
Maternity				*342*	*937*					
Clean Gynecology				*8*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	16	15	312	2,824	0	9.1	7.7	48.4	48.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**2,278**	**9,597**	**163**	**4.3**	**26.7**	**28.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.2%**	**16.0%**	**0.0%**	**26.0%**	**9.0%**	**4.8%**	
	1008	364	0	592	205	109	**2,278**
Outpatients	**37.9%**	**14.1%**	**0.2%**	**40.8%**	**6.1%**	**0.9%**	
	29815	11111	131	32080	4825	693	**78,655**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.6%**	**8.4%**	**0.0%**	**33.0%**	**8.0%**	**100.0%**	
	9,252,761	1,527,603	0	6,037,402	1,467,667	18,285,433	342,402
Outpatient Revenue ($)	**16.7%**	**4.1%**	**0.0%**	**68.2%**	**10.9%**	**100.0%**	
	7,482,750	1,838,314	0	30,560,658	4,899,162	44,780,884	761,731

Total Charity Care Expense **1,104,133**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	332
Number of Live Births:	330
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	105

Newborn Nursery Utilization

Level 1 Patient Days	737
Level 2 Patient Days	44
Level 2+ Patient Day	0
Total Nursery Patientdays	**781**

Laboratory Studies

Inpatient Studies	49,200
Outpatient Studies	141,554
Studies Performed Under Contract	15,769

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	230	595	301	452	753	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	3	3	76	763	125	257	382	1.6	0.3
Gastroenterology	0	0	2	2	137	1454	97	1025	1122	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	107	136	86	150	236	0.8	1.1
Oral/Maxillofacial	0	0	3	3	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	3	3	1	388	2	263	265	2.0	0.7
Orthopedic	0	0	3	3	77	127	175	132	307	2.3	1.0
Otolaryngology	0	0	3	3	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	0	30	0	50	50	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	15	71	18	71	89	1.2	1.0
Totals	**0**	**0**	**33**	**33**	**643**	**3566**	**804**	**2402**	**3206**	**1.3**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	137	1454	97	1025	1122	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	415	0	415	415	0.0	1.0
Cystoscopy	0	0	1	1	15	71	113	546	659	7.5	7.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,384
Patients Admitted from Emergency:		1,438
Total ED Visits (Emergency+Trauma):		**14,384**

Outpatient Service Data

Total Outpatient Visits	**164,955**
Outpatient Visits at the Hospital/ Campus:	145,043
Outpatient Visits Offsite/off campus	19,912

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	0	15,850	0
Nuclear Medicine	1	0	0	1,394	0
Mammography	1	0	0	5,630	0
Ultrasound	1	0	0	1,932	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	4,785	0
Magnetic Resonance Imaging	0	1	0	0	1,529

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	MARK J. TURNER
ADMINSTRATOR PHONE	618/257-5642
OWNERSHIP:	PROTESTANT MEMORIAL MEDICAL CENTER, INC.
OPERATOR:	PROTESTANT MEMORIAL MEDICAL CENTER, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	70.4%
Black	29.1%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.1%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	175	253	187	13,288	58,797	1,559	4.5	165.4	94.5	65.4
0-14 Years				*0*	*0*					
15-44 Years				*1,972*	*7,071*					
45-64 Years				*4,217*	*17,854*					
65-74 Years				*2,562*	*12,336*					
75 Years +				*4,537*	*21,536*					
Pediatric	14	14	12	66	131	3	2.0	0.4	2.6	2.6
Intensive Care	19	20	20	1,741	5,913	12	3.4	16.2	85.4	81.2
Direct Admission				*1,111*	*3,500*					
Transfers				*630*	*2,413*					
Obstetric/Gynecology	8	29	21	1,879	4,754	278	2.7	13.8	172.3	47.5
Maternity				*1,701*	*4,225*					
Clean Gynecology				*178*	*529*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**216**			**16,344**	**69,595**	**1,852**	**4.4**	**195.7**	**90.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.9%**	**13.9%**	**2.3%**	**30.6%**	**3.3%**	**7.0%**	
	7005	2273	368	5009	546	1143	**16,344**
Outpatients	**13.2%**	**25.0%**	**5.6%**	**46.5%**	**6.8%**	**2.9%**	
	28235	53362	11966	99213	14573	6171	**213,520**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**11.5%**	**1.1%**	**33.3%**	**4.0%**	**100.0%**	
	59,621,375	13,611,211	1,311,029	39,574,206	4,746,880	118,864,701	3,446,222
Outpatient Revenue ($)	**17.8%**	**4.4%**	**3.7%**	**68.3%**	**5.8%**	**100.0%**	
	23,604,096	5,837,924	4,971,937	90,650,213	7,715,177	132,779,347	1,537,360

Total Charity Care Expense **4,983,582**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	1,607
Number of Live Births:	1,607
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	502

Newborn Nursery Utilization

Level 1 Patient Days	2,744
Level 2 Patient Days	997
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,741**

Laboratory Studies

Inpatient Studies	543,258
Outpatient Studies	512,691
Studies Performed Under Contract	34,106

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	212	15	1145	22	1167	5.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1747	1834	3062	1904	4966	1.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	364	49	1019	52	1071	2.8	1.1
OB/Gynecology	0	0	0	0	451	788	1025	746	1771	2.3	0.9
Oral/Maxillofacial	0	0	0	0	21	357	24	664	688	1.1	1.9
Ophthalmology	0	0	0	0	4	380	5	341	346	1.3	0.9
Orthopedic	0	0	0	0	870	1015	1543	1095	2638	1.8	1.1
Otolaryngology	0	0	0	0	110	686	169	600	769	1.5	0.9
Plastic Surgery	0	0	0	0	80	836	160	650	810	2.0	0.8
Podiatry	0	0	0	0	22	362	23	361	384	1.0	1.0
Thoracic	0	0	0	0	179	77	244	65	309	1.4	0.8
Urology	0	0	0	0	262	686	254	776	1030	1.0	1.1
Totals	**0**	**0**	**20**	**20**	**4322**	**7085**	**8673**	**7276**	**15949**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1711	4007	2495	4087	6582	1.5	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	131	5619	97	1860	1957	0.7	0.3
Cystoscopy	0	0	2	2	254	412	304	422	726	1.2	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**328,942**
Outpatient Visits at the Hospital/ Campus:	295,328
Outpatient Visits Offsite/off campus	33,614

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,690**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,271
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	72

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**157**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	25,366	68,684	0
Nuclear Medicine	5	0	4,200	9,434	0
Mammography	3	0	203	27,782	0
Ultrasound	13	0	17,495	18,194	0
Angiography	2	0			
Diagnostic Angiography			89	239	0
Interventional Angiography			96	214	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,367	31,871	0
Magnetic Resonance Imaging	3	0	1,779	8,653	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Hayes
ADMINSTRATOR PHONE	618/826-4581 ext 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	96.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.0%
Unknown:	3.0%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	15	9	433	1,509	341	4.3	5.1	22.0	33.8
0-14 Years				*1*	*1*					
15-44 Years				*29*	*116*					
45-64 Years				*101*	*312*					
65-74 Years				*92*	*285*					
75 Years +				*210*	*795*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	40	142	286	10.7	1.2	58.6	58.6
Direct Admission				*40*	*142*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				24	143		6.0	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**497**	**1,794**	**627**	**4.9**	**6.6**	**26.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.8%**	**3.6%**	**3.0%**	**16.3%**	**4.0%**	**7.2%**	
	327	18	15	81	20	36	**497**
Outpatients	**41.0%**	**10.9%**	**1.9%**	**42.1%**	**2.6%**	**1.5%**	
	12538	3329	594	12894	791	446	**30,592**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**95.4%**	**0.4%**	**2.5%**	**0.2%**	**1.5%**	**100.0%**	
	3,322,401	15,472	87,304	6,554	52,019	3,483,750	32,285
Outpatient Revenue ($)	**35.3%**	**5.5%**	**2.6%**	**52.4%**	**4.2%**	**100.0%**	
	5,468,557	850,683	398,528	8,131,299	658,297	15,507,364	166,348

Total Charity Care Expense
198,633

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,461
Outpatient Studies	50,749
Studies Performed Under Contract	2,674

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	0	4	4	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	49	221	127	454	581	2.6	2.1
Gastroenterology	0	0	1	1	57	302	112	550	662	2.0	1.8
Neurology	0	0	0	0	0	88	0	84	84	0.0	1.0
OB/Gynecology	0	0	0	0	0	2	0	5	5	0.0	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	110	0	110	110	0.0	1.0
Orthopedic	0	0	0	0	29	79	76	168	244	2.6	2.1
Otolaryngology	0	0	0	0	0	38	0	35	35	0.0	0.9
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	0	5	0	7	7	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	70	6	66	72	1.0	0.9
Totals	**0**	**0**	**4**	**4**	**141**	**918**	**321**	**1484**	**1805**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	57	302	112	550	662	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,046
Patients Admitted from Emergency:		362
Total ED Visits (Emergency+Trauma):		**6,046**

Outpatient Service Data

Total Outpatient Visits	**30,146**
Outpatient Visits at the Hospital/ Campus:	30,146
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	587	7,014	0
Nuclear Medicine	1	0	15	412	0
Mammography	1	0	1	752	0
Ultrasound	2	0	60	964	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	62	2,199	0
Magnetic Resonance Imaging	1	0	10	706	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	98.8%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	490	1,523	324	3.8	5.1	33.7	33.7
0-14 Years				*107*	*242*					
15-44 Years				*50*	*112*					
45-64 Years				*81*	*249*					
65-74 Years				*73*	*275*					
75 Years +				*179*	*645*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	130	348	65	3.2	1.1	56.6	56.6
Maternity				*109*	*301*					
Clean Gynecology				*21*	*47*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				75	833		11.1	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**695**	**2,704**	**389**	**4.5**	**8.5**	**47.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.4%**	**19.6%**	**0.0%**	**18.0%**	**5.6%**	**7.5%**	
	343	136	0	125	39	52	**695**
Outpatients	**39.5%**	**23.1%**	**0.0%**	**32.8%**	**4.1%**	**0.5%**	
	6402	3739	0	5313	658	79	**16,191**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**8.5%**	**0.0%**	**44.4%**	**5.2%**	**100.0%**	
	1,408,445	285,087	0	1,493,064	173,845	3,360,441	33,792
Outpatient Revenue ($)	**41.9%**	**8.5%**	**0.0%**	**44.4%**	**5.2%**	**100.0%**	
	6,594,082	1,334,725	0	6,990,253	813,911	15,732,971	158,208

Total Charity Care Expense
192,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	105
Number of Live Births:	105
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	38

Newborn Nursery Utilization

Level 1 Patient Days	234
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**234**

Laboratory Studies

Inpatient Studies	6,074
Outpatient Studies	44,989
Studies Performed Under Contract	13,265

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	79	25	105	130	1.9	1.3
Gastroenterology	0	0	0	0	18	263	11	136	147	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	69	38	140	45	185	2.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	26	0	18	18	0.0	0.7
Orthopedic	0	0	0	0	24	44	36	51	87	1.5	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	23	23	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	43	1	20	21	0.5	0.5
Totals	**0**	**0**	**2**	**2**	**126**	**515**	**213**	**398**	**611**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,266
Patients Admitted from Emergency:		262
Total ED Visits (Emergency+Trauma):		**4,266**

Outpatient Service Data

Total Outpatient Visits	**16,112**
Outpatient Visits at the Hospital/ Campus:	16,112
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	424	4,110	0
Nuclear Medicine	1	0	12	141	0
Mammography	1	0	0	956	0
Ultrasound	1	0	118	1,586	0
Angiography	0	1			
Diagnostic Angiography			0	0	20
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	121	1,131	0
Magnetic Resonance Imaging	0	1	0	0	554

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	405 West Jackson Street **CITY:** Carbondale **COUNTY:** Jackson County

Patients by Race

White	89.8%
Black	8.6%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	97.6%
Unknown:	1.2%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,323	22,620	4,082	3.6	73.2	80.4	80.4
0-14 Years				*0*	*0*					
15-44 Years				*1,228*	*2,646*					
45-64 Years				*2,448*	*7,364*					
65-74 Years				*1,612*	*5,179*					
75 Years +				*2,035*	*7,431*					
Pediatric	14	14	14	199	813	335	5.8	3.1	22.5	22.5
Intensive Care	13	13	13	1,111	3,325	0	3.0	9.1	70.1	70.1
Direct Admission				*604*	*1,739*					
Transfers				*507*	*1,586*					
Obstetric/Gynecology	28	28	28	2,188	5,187	3,852	4.1	24.8	88.4	88.4
Maternity				*2,181*	*5,170*					
Clean Gynecology				*7*	*17*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**10,314**	**31,945**	**8,269**	**3.9**	**110.2**	**75.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.0%**	**22.2%**	**2.2%**	**27.0%**	**2.2%**	**2.3%**	
	4538	2291	230	2781	232	242	**10,314**
Outpatients	**33.7%**	**20.2%**	**0.5%**	**40.4%**	**3.7%**	**1.6%**	
	38752	23169	523	46407	4234	1798	**114,883**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.3%**	**16.4%**	**2.6%**	**40.7%**	**0.0%**	**100.0%**	
	44,491,889	18,121,795	2,914,649	44,942,054	52,452	110,522,839	2,944,739
Outpatient Revenue ($)	**20.5%**	**8.4%**	**0.7%**	**70.2%**	**0.2%**	**100.0%**	
	20,733,846	8,516,265	740,148	71,115,754	205,138	101,311,151	3,122,628

Total Charity Care Expense **6,067,367**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	2,041
Number of Live Births:	2,033
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

Level 1 Patient Days	3,201
Level 2 Patient Days	0
Level 2+ Patient Day	1,729
Total Nursery Patientdays	**4,930**

Laboratory Studies

Inpatient Studies	643,024
Outpatient Studies	706,977
Studies Performed Under Contract	41,183

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	326	32	2622	76	2698	8.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1142	1196	2419	1445	3864	2.1	1.2
Gastroenterology	0	0	0	0	7	0	7	0	7	1.0	0.0
Neurology	0	0	0	0	489	77	1712	111	1823	3.5	1.4
OB/Gynecology	0	0	0	0	842	620	1071	637	1708	1.3	1.0
Oral/Maxillofacial	0	0	0	0	7	20	13	27	40	1.9	1.4
Ophthalmology	0	0	0	0	4	158	8	140	148	2.0	0.9
Orthopedic	0	0	0	0	998	448	3035	1013	4048	3.0	2.3
Otolaryngology	0	0	0	0	86	199	236	242	478	2.7	1.2
Plastic Surgery	0	0	0	0	13	205	31	177	208	2.4	0.9
Podiatry	0	0	0	0	5	22	4	46	50	0.8	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	191	64	286	62	348	1.5	1.0
Totals	**0**	**0**	**7**	**7**	**4110**	**3041**	**11444**	**3976**	**15420**	**2.8**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	696	244	542	786	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	200	705	193	673	866	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		32,499
Patients Admitted from Emergency:		4,209
Total ED Visits (Emergency+Trauma):		**32,499**

Outpatient Service Data

Total Outpatient Visits	**114,883**
Outpatient Visits at the Hospital/ Campus:	114,883
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,889**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,654
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	887
EP Catheterizations (15+)	348

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**160**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	160
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	8,882	19,961	0
Nuclear Medicine	3	0	630	2,267	0
Mammography	0	0	0	0	0
Ultrasound	4	0	2,168	5,812	0
Angiography	1	0			
Diagnostic Angiography			0	43	0
Interventional Angiography			519	644	0
Positron Emission Tomography (PET)	0	1	0	426	0
Computerized Axial Tomography (CAT)	2	0	2,859	11,498	0
Magnetic Resonance Imaging	1	0	655	2,682	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	12,188
Image Guided Rad Therapy	0	0	1,883
Intensity Modulated Rad Thrp	0	0	2,302
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	91.2%
Black	7.1%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.8%
Unknown:	0.8%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	330	299	19,418	88,351	2,031	4.7	247.6	71.0	75.0
0-14 Years				*14*	*30*					
15-44 Years				*2,752*	*10,307*					
45-64 Years				*6,700*	*28,303*					
65-74 Years				*4,167*	*19,587*					
75 Years +				*5,785*	*30,124*					
Pediatric	7	7	7	469	966	187	2.5	3.2	45.1	45.1
Intensive Care	49	48	47	3,107	14,096	25	4.5	38.7	79.0	80.6
Direct Admission				*2,287*	*10,232*					
Transfers				*820*	*3,864*					
Obstetric/Gynecology	21	21	18	1,709	3,804	37	2.2	10.5	50.1	50.1
Maternity				*1,709*	*3,804*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	44	37	37	1,250	11,365	0	9.1	31.1	70.8	84.2
Rehabilitation	30	30	20	460	5,252	0	11.4	14.4	48.0	48.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**500**			**25,593**	**123,834**	**2,280**	**4.9**	**345.5**	**69.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.4%**	**11.8%**	**0.3%**	**30.8%**	**0.4%**	**4.3%**	
	13418	3015	74	7878	112	1096	**25,593**
Outpatients	**28.2%**	**13.2%**	**0.2%**	**34.6%**	**21.8%**	**2.0%**	
	135866	63574	729	166800	105243	9720	**481,932**

Financial Year Reported: 10/1/2010 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**10.6%**	**0.5%**	**39.0%**	**0.1%**	**100.0%**	
	159,308,074	33,803,025	1,455,628	124,752,820	471,462	319,791,009	8,335,849
Outpatient Revenue ($)	**20.1%**	**2.9%**	**0.2%**	**74.7%**	**2.2%**	**100.0%**	
	42,420,256	6,052,355	317,533	157,491,479	4,599,054	210,880,677	6,974,819

Total Charity Care Expense **15,310,668**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,684
Number of Live Births:	1,681
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	987,377
Outpatient Studies	1,074,200
Studies Performed Under Contract	56,598

Organ Transplantation

Kidney:	30
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**32**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	626	415	2212	931	3143	3.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	2010	3050	6204	5470	11674	3.1	1.8
Gastroenterology	0	0	0	0	879	2717	1080	3282	4362	1.2	1.2
Neurology	0	0	1	1	542	671	2089	973	3062	3.9	1.5
OB/Gynecology	0	1	2	3	545	1466	2013	2880	4893	3.7	2.0
Oral/Maxillofacial	0	0	0	0	14	147	52	398	450	3.7	2.7
Ophthalmology	0	0	0	0	6	455	16	530	546	2.7	1.2
Orthopedic	0	2	6	8	3103	2180	9658	4850	14508	3.1	2.2
Otolaryngology	0	1	0	1	251	1233	996	2728	3724	4.0	2.2
Plastic Surgery	0	2	1	3	417	1555	1424	3307	4731	3.4	2.1
Podiatry	0	0	0	0	65	439	121	861	982	1.9	2.0
Thoracic	0	0	2	2	790	131	3550	212	3762	4.5	1.6
Urology	0	0	1	1	269	324	1199	584	1783	4.5	1.8
Totals	**0**	**6**	**20**	**26**	**9517**	**14783**	**30614**	**27006**	**57620**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 27 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1184	4798	1415	5737	7152	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	26	371	30	425	455	1.2	1.1
Cystoscopy	0	0	2	2	441	1306	684	1838	2522	1.6	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,096
Patients Admitted from Trauma		872
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		68,696
Patients Admitted from Emergency:		12,318
Total ED Visits (Emergency+Trauma):		**69,792**

Outpatient Service Data

Total Outpatient Visits	**481,932**
Outpatient Visits at the Hospital/ Campus:	375,885
Outpatient Visits Offsite/off campus	106,047

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,562**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,343
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,441
EP Catheterizations (15+)	778

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**313**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	313
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	44,743	72,030	0
Nuclear Medicine	5	0	1,495	2,715	0
Mammography	5	0	19	32,322	0
Ultrasound	6	0	4,354	12,978	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,615	4,897	0
Positron Emission Tomography (PET)	1	0	61	2,168	0
Computerized Axial Tomography (CAT)	3	1	16,824	30,793	0
Magnetic Resonance Imaging	3	0	3,459	9,095	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	178
Linear Accelerator	2	0	14,209
Image Guided Rad Therapy	0	0	6,100
Intensity Modulated Rad Thrp	0	0	3,043
High Dose Brachytherapy	1	0	162
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn E. Klein
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	Mendota Community Hospital
OPERATOR:	Mendota Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street **CITY:** Mendota **COUNTY:** LaSalle County

Patients by Race

White	95.0%
Black	0.9%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	703	2,801	749	5.0	9.7	46.3	46.3
0-14 Years				*6*	*11*					
15-44 Years				*49*	*132*					
45-64 Years				*124*	*409*					
65-74 Years				*114*	*388*					
75 Years +				*410*	*1,861*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	67	70	61	2.0	0.4	9.0	9.0
Direct Admission				*61*	*63*					
Transfers				*6*	*7*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				135	1,142		8.5	3.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**899**	**4,013**	**810**	**5.4**	**13.2**	**52.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.2%**	**4.1%**	**0.0%**	**14.3%**	**1.2%**	**3.1%**	
	694	37	0	129	11	28	**899**
Outpatients	**45.6%**	**12.4%**	**0.0%**	**37.7%**	**3.5%**	**0.8%**	
	19522	5305	0	16127	1485	358	**42,797**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.1%**	**2.6%**	**0.0%**	**5.3%**	**0.0%**	**100.0%**	
	7,745,431	219,686	0	445,844	0	8,410,961	221,303
Outpatient Revenue ($)	**35.3%**	**4.5%**	**0.0%**	**58.7%**	**1.6%**	**100.0%**	
	7,633,764	971,887	0	12,695,942	337,664	21,639,257	331,415

Total Charity Care Expense
552,718

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	11,379
Outpatient Studies	55,910
Studies Performed Under Contract	7,201

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	154	721	567	2187	2754	3.7	3.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**154**	**721**	**567**	**2187**	**2754**	**3.7**	**3.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	3	3	154	721	567	2187	2754	3.7	3.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,558
Patients Admitted from Emergency:		598
Total ED Visits (Emergency+Trauma):		**6,558**

Outpatient Service Data

Total Outpatient Visits	**42,439**
Outpatient Visits at the Hospital/ Campus:	42,439
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	802	7,119	0
Nuclear Medicine	0	1	0	0	485
Mammography	1	0	0	1,368	0
Ultrasound	1	1	0	0	1,742
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	218	2,256	0
Magnetic Resonance Imaging	1	0	44	877	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallatt
ADMINSTRATOR PHONE	815-943-8670
OWNERSHIP:	Mercy Alliance, Inc.
OPERATOR:	Mercy Harvard Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	99.0%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	90.9%
Unknown:	1.3%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	13	11	449	1,364	314	3.7	4.6	27.0	35.4
0-14 Years				*8*	*21*					
15-44 Years				*84*	*196*					
45-64 Years				*148*	*456*					
65-74 Years				*77*	*265*					
75 Years +				*132*	*426*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	43	79	0	1.8	0.2	7.2	7.2
Direct Admission				*40*	*62*					
Transfers				*3*	*17*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	34	34	140	6,339	0	45.3	17.4	38.6	51.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**629**	**7,782**	**314**	**12.9**	**22.2**	**34.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**6.2%**	**1.0%**	**28.0%**	**25.8%**	**1.3%**	
	238	39	6	176	162	8	**629**
Outpatients	**28.5%**	**24.6%**	**3.8%**	**36.2%**	**6.2%**	**0.7%**	
	4513	3902	608	5739	984	116	**15,862**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.9%**	**7.7%**	**1.1%**	**29.8%**	**19.6%**	**100.0%**	
	3,028,753	553,964	77,604	2,156,856	1,419,192	7,236,369	20,000
Outpatient Revenue ($)	**21.8%**	**7.5%**	**2.8%**	**57.5%**	**10.4%**	**100.0%**	
	3,495,384	1,204,151	445,682	9,220,891	1,671,128	16,037,236	287,687

Total Charity Care Expense **307,687**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,989
Outpatient Studies	32,652
Studies Performed Under Contract	5,287

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	120	359	138	519	657	1.2	1.4
Gastroenterology	0	0	0	0	3	47	2	30	32	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	275	0	191	191	0.0	0.7
Orthopedic	0	0	0	0	49	73	80	80	160	1.6	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	3	9	13	37	50	4.3	4.1
Podiatry	0	0	0	0	7	80	6	84	90	0.9	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	41	8	37	45	1.1	0.9
Totals	**0**	**0**	**2**	**2**	**189**	**884**	**247**	**978**	**1225**	**1.3**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	5	515	3	326	329	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	182	0	103	103	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multipurpose	0	0	1	1	0	18	0	14	14	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		6,216
Patients Admitted from Emergency:		88
Total ED Visits (Emergency+Trauma):		**6,216**

Outpatient Service Data

Total Outpatient Visits	**55,351**
Outpatient Visits at the Hospital/ Campus:	55,351
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	372	4,220	0
Nuclear Medicine	0	1	0	0	421
Mammography	1	0	0	522	0
Ultrasound	1	0	72	1,305	0
Angiography	1	0			
Diagnostic Angiography			0	29	0
Interventional Angiography			12	29	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	87	1,343	0
Magnetic Resonance Imaging	1	0	7	409	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	10
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sr. Sheila Lyne, RSM
ADMINSTRATOR PHONE	312-567-2019
OWNERSHIP:	Mercy Health System of Chicago
OPERATOR:	Mercy Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.2%
Black	60.4%
American Indian	0.1%
Asian	4.7%
Hawaiian/ Pacific	0.0%
Unknown	21.7%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	78.3%
Unknown:	19.9%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	223	157	9,379	40,125	4,594	4.8	122.5	42.4	54.9
0-14 Years				*0*	*0*					
15-44 Years				*1,462*	*4,559*					
45-64 Years				*3,275*	*13,594*					
65-74 Years				*1,953*	*9,202*					
75 Years +				*2,689*	*12,770*					
Pediatric	37	31	16	266	3,272	37	12.4	9.1	24.5	29.2
Intensive Care	30	28	26	1,174	5,691	26	4.9	15.7	52.2	55.9
Direct Admission				*1,174*	*5,691*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	30	29	2,679	5,732	10	2.1	15.7	52.4	52.4
Maternity				*2,679*	*5,732*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	39	39	30	1,082	5,996	0	5.5	16.4	42.1	42.1
Rehabilitation	24	20	20	392	4,017	0	10.2	11.0	45.9	55.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**449**			**14,972**	**64,833**	**4,667**	**4.6**	**190.4**	**42.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.9%**	**35.7%**	**0.2%**	**24.4%**	**1.1%**	**0.7%**	
	5679	5347	23	3651	168	104	**14,972**
Outpatients	**21.2%**	**30.0%**	**0.3%**	**47.0%**	**0.8%**	**0.7%**	
	79981	113452	1186	177670	2989	2458	**377,736**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.0%**	**38.5%**	**0.0%**	**14.3%**	**0.2%**	**100.0%**	
	80,487,188	66,042,334	75,420	24,487,565	292,003	171,384,510	2,216,414
Outpatient Revenue ($)	**25.7%**	**16.9%**	**0.3%**	**56.2%**	**1.0%**	**100.0%**	
	16,963,069	11,165,271	192,769	37,086,279	627,695	66,035,083	1,400,722

Total Charity Care Expense **3,617,136**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	2,495
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	686

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	2,676
Total Nursery Patientdays	**2,676**

Laboratory Studies

Inpatient Studies	522,530
Outpatient Studies	335,302
Studies Performed Under Contract	38,704

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	170	26	651	43	694	3.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	563	764	1180	787	1967	2.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	2	27	4	31	6.8	2.0
OB/Gynecology	0	0	1	1	229	416	699	483	1182	3.1	1.2
Oral/Maxillofacial	0	0	0	0	1	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	11	414	11	472	483	1.0	1.1
Orthopedic	0	0	2	2	381	725	790	1003	1793	2.1	1.4
Otolaryngology	0	0	0	0	106	300	178	418	596	1.7	1.4
Plastic Surgery	0	0	0	0	6	25	21	48	69	3.5	1.9
Podiatry	0	0	0	0	68	246	95	326	421	1.4	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	232	548	473	418	891	2.0	0.8
Totals	**0**	**0**	**6**	**6**	**1771**	**3466**	**4125**	**4002**	**8127**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1159	3432	926	2473	3399	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	679	1	251	252	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor - Local	0	0	1	1	7	206	4	95	99	0.6	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		61,812
Patients Admitted from Emergency:		9,987
Total ED Visits (Emergency+Trauma):		**61,812**

Outpatient Service Data

Total Outpatient Visits	**377,736**
Outpatient Visits at the Hospital/ Campus:	253,175
Outpatient Visits Offsite/off campus	124,561

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,102**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	835
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**46**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	46
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	15,187	37,086	0
Nuclear Medicine	4	0	702	2,400	0
Mammography	3	0	0	0	0
Ultrasound	6	0	2,673	18,710	0
Angiography	3	0			
Diagnostic Angiography			443	773	0
Interventional Angiography			1,153	667	0
Positron Emission Tomography (PET)	1	0	206	0	0
Computerized Axial Tomography (CAT)	3	1	4,919	10,617	1,697
Magnetic Resonance Imaging	1	1	114	880	3,666

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	215
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	47
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Chandy
ADMINSTRATOR PHONE	773-989-1334
OWNERSHIP:	Bethany Homes and Methodist Hospital
OPERATOR:	Bethany Homes and Methodist Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.1%
Black	47.8%
American Indian	0.3%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	6.9%
Not Hispanic or Latino:	92.5%
Unknown:	0.6%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	51	34	1,430	7,703	382	5.7	22.2	29.9	43.4
0-14 Years				*11*	*71*					
15-44 Years				*129*	*557*					
45-64 Years				*600*	*3,228*					
65-74 Years				*302*	*1,653*					
75 Years +				*388*	*2,194*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	103	586	0	5.7	1.6	17.8	26.8
Direct Admission				*59*	*349*					
Transfers				*44*	*237*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	62	62	61	3,056	20,258	0	6.6	55.5	89.5	89.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,545**	**28,547**	**382**	**6.4**	**79.3**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.4%**	**35.5%**	**0.0%**	**8.7%**	**1.4%**	**2.0%**	
	2382	1614	0	394	64	91	**4,545**
Outpatients	**41.5%**	**31.6%**	**0.0%**	**9.4%**	**1.8%**	**15.7%**	
	8487	6453	0	1927	367	3199	**20,433**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.4%**	**47.9%**	**0.0%**	**1.4%**	**0.3%**	**100.0%**	
	16,585,522	15,786,877	0	450,762	110,236	32,933,397	275,526
Outpatient Revenue ($)	**59.3%**	**29.0%**	**0.0%**	**3.7%**	**8.0%**	**100.0%**	
	1,539,489	751,659	0	96,926	207,189	2,595,263	312,868

Total Charity Care Expense
588,394

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,167
Outpatient Studies	23,342
Studies Performed Under Contract	19,371

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	6	15	8	23	2.5	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	221	292	391	469	860	1.8	1.6
Gastroenterology	0	0	0	0	95	598	107	774	881	1.1	1.3
Neurology	0	0	0	0	0	6	0	12	12	0.0	2.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	2	1	2	3	1.0	1.0
Ophthalmology	0	0	0	0	0	102	0	184	184	0.0	1.8
Orthopedic	0	0	0	0	35	65	84	130	214	2.4	2.0
Otolaryngology	0	0	0	0	0	6	0	13	13	0.0	2.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	3	5	3	7	10	1.0	1.4
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**361**	**1082**	**601**	**1599**	**2200**	**1.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		4,163
Patients Admitted from Emergency:		2,866
Total ED Visits (Emergency+Trauma):		**4,163**

Outpatient Service Data

Total Outpatient Visits	**17,435**
Outpatient Visits at the Hospital/ Campus:	17,234
Outpatient Visits Offsite/off campus	201

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	4,281	3,395	0
Nuclear Medicine	1	0	865	505	0
Mammography	1	0	6	330	0
Ultrasound	1	0	990	555	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,066	798	0
Magnetic Resonance Imaging	1	0	23	114	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	80.5%
Black	15.2%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	93.2%
Unknown:	5.4%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	127	125	8,128	35,705	3,391	4.8	107.1	63.8	84.3
0-14 Years				*0*	*0*					
15-44 Years				*1,170*	*3,714*					
45-64 Years				*2,608*	*11,076*					
65-74 Years				*1,625*	*7,418*					
75 Years +				*2,725*	*13,497*					
Pediatric	12	12	8	260	643	329	3.7	2.7	22.2	22.2
Intensive Care	26	26	25	2,519	5,768	0	2.3	15.8	60.8	60.8
Direct Admission				*1,704*	*3,902*					
Transfers				*815*	*1,866*					
Obstetric/Gynecology	16	16	16	2,053	4,871	104	2.4	13.6	85.2	85.2
Maternity				*1,886*	*4,474*					
Clean Gynecology				*167*	*397*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	68	68	68	2,764	21,253	0	7.7	58.2	85.6	85.6
Rehabilitation	39	39	30	639	7,758	0	12.1	21.3	54.5	54.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**15,548**	**75,998**	**3,824**	**5.1**	**218.7**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.7%**	**21.9%**	**0.0%**	**25.6%**	**7.0%**	**6.8%**	
	6022	3409	0	3985	1082	1050	**15,548**
Outpatients	**38.5%**	**21.1%**	**0.0%**	**32.4%**	**4.8%**	**3.1%**	
	86168	47355	0	72573	10842	7030	**223,968**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**20.1%**	**0.0%**	**34.8%**	**1.1%**	**100.0%**	
	63,719,873	29,181,596	0	50,428,538	1,526,197	144,856,204	4,791,614
Outpatient Revenue ($)	**24.9%**	**7.7%**	**0.0%**	**65.6%**	**1.7%**	**100.0%**	
	47,915,824	14,830,018	0	126,067,502	3,299,893	192,113,237	3,179,202

Total Charity Care Expense **7,970,816**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	1,748
Number of Live Births:	1,721
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	2
CSections Performed:	564

Newborn Nursery Utilization

Level 1 Patient Days	3,349
Level 2 Patient Days	982
Level 2+ Patient Day	36
Total Nursery Patientdays	**4,367**

Laboratory Studies

Inpatient Studies	520,419
Outpatient Studies	731,833
Studies Performed Under Contract	30,275

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	352	6	1325	8	1333	3.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	908	1193	2007	1443	3450	2.2	1.2
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	1	1	211	29	577	44	621	2.7	1.5
OB/Gynecology	0	0	0	0	168	1077	322	1331	1653	1.9	1.2
Oral/Maxillofacial	0	0	0	0	10	1	15	2	17	1.5	2.0
Ophthalmology	0	0	0	0	12	1202	12	897	909	1.0	0.7
Orthopedic	0	0	4	4	1015	1260	2216	1486	3702	2.2	1.2
Otolaryngology	0	0	4	4	100	1026	340	1034	1374	3.4	1.0
Plastic Surgery	0	0	0	0	46	810	132	781	913	2.9	1.0
Podiatry	0	0	0	0	32	141	38	188	226	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	292	995	531	970	1501	1.8	1.0
Totals	**2**	**0**	**15**	**17**	**3146**	**7741**	**7515**	**8185**	**15700**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	217	663	214	483	697	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	6	781	2	288	290	0.3	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		7,819
Patients Admitted from Trauma		479
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		39
Persons Treated by Emergency Services:		48,726
Patients Admitted from Emergency:		8,401
Total ED Visits (Emergency+Trauma):		**56,545**

Outpatient Service Data

Total Outpatient Visits	**266,287**
Outpatient Visits at the Hospital/ Campus:	251,904
Outpatient Visits Offsite/off campus	14,383

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,665**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,527
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	693
EP Catheterizations (15+)	445

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**337**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	337
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	18,460	28,519	0
Nuclear Medicine	4	0	771	3,420	0
Mammography	4	0	12	13,550	0
Ultrasound	8	0	3,391	13,341	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,189	2,111	0
Positron Emission Tomography (PET)	1	0	54	1,045	0
Computerized Axial Tomography (CAT)	2	0	6,085	15,449	0
Magnetic Resonance Imaging	2	0	1,025	3,612	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	2	0	19,977
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	1	0	37
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Enrique Beckmann, MD, PhD
ADMINSTRATOR PHONE	708-824-4412
OWNERSHIP:	Blue Island Illinois Holdings, LLC
OPERATOR:	Blue Island Illinois Holdings, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	25.8%
Black	62.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	11.8%

Patients by Ethnicity

Hispanic or Latino:	8.6%
Not Hispanic or Latino:	89.5%
Unknown:	2.0%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	258	114	114	6,444	25,039	2,512	4.3	75.5	29.3	66.2
0-14 Years				*30*	*129*					
15-44 Years				*970*	*3,032*					
45-64 Years				*2,227*	*8,010*					
65-74 Years				*1,246*	*5,079*					
75 Years +				*1,971*	*8,789*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	18	18	1,275	3,731	10	2.9	10.2	36.6	56.9
Direct Admission				*898*	*2,602*					
Transfers				*377*	*1,129*					
Obstetric/Gynecology	30	19	19	1,854	5,253	284	3.0	15.2	50.6	79.8
Maternity				*1,786*	*5,061*					
Clean Gynecology				*68*	*192*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	1	1	2	5	0	2.5	0.0	0.1	1.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**330**			**9,198**	**34,028**	**2,806**	**4.0**	**100.9**	**30.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**26.4%**	**4.7%**	**19.3%**	**0.0%**	**1.7%**	
	4400	2431	434	1775	0	158	**9,198**
Outpatients	**23.9%**	**40.0%**	**9.4%**	**25.0%**	**0.0%**	**1.7%**	
	19938	33463	7857	20888	0	1440	**83,586**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**21.1%**	**13.4%**	**15.7%**	**0.0%**	**100.0%**	
	43,474,196	18,417,649	11,703,026	13,729,218	0	87,324,089	971,013
Outpatient Revenue ($)	**22.9%**	**11.7%**	**22.3%**	**43.1%**	**0.0%**	**100.0%**	
	15,493,192	7,875,701	15,105,884	29,127,082	0	67,601,859	887,966

Total Charity Care Expense
1,858,979

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,561
Number of Live Births:	1,550
Birthing Rooms:	0
Labor Rooms:	15
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	515

Newborn Nursery Utilization

Level 1 Patient Days	3,010
Level 2 Patient Days	1,329
Level 2+ Patient Day	645
Total Nursery Patientdays	**4,984**

Laboratory Studies

Inpatient Studies	301,438
Outpatient Studies	178,435
Studies Performed Under Contract	72,481

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	150	95	551	130	681	3.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	575	940	865	823	1688	1.5	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	82	10	284	15	299	3.5	1.5
OB/Gynecology	0	0	0	0	165	282	368	308	676	2.2	1.1
Oral/Maxillofacial	0	0	0	0	2	3	2	5	7	1.0	1.7
Ophthalmology	0	0	0	0	2	665	4	491	495	2.0	0.7
Orthopedic	0	0	0	0	269	436	612	555	1167	2.3	1.3
Otolaryngology	0	0	0	0	15	81	20	79	99	1.3	1.0
Plastic Surgery	0	0	0	0	1	20	4	48	52	4.0	2.4
Podiatry	0	0	0	0	31	95	34	109	143	1.1	1.1
Thoracic	0	0	0	0	23	6	48	9	57	2.1	1.5
Urology	0	0	0	0	113	245	186	276	462	1.6	1.1
Totals	**0**	**0**	**11**	**11**	**1428**	**2878**	**2978**	**2848**	**5826**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	927	2510	612	1794	2406	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	38	0	29	29	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		46,652
Patients Admitted from Emergency:		6,053
Total ED Visits (Emergency+Trauma):		**46,652**

Outpatient Service Data

Total Outpatient Visits	**79,958**
Outpatient Visits at the Hospital/ Campus:	46,583
Outpatient Visits Offsite/off campus	33,375

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,462**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	812
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	276
EP Catheterizations (15+)	374

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**49**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	49
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	13,062	20,073	0
Nuclear Medicine	4	0	1,205	590	0
Mammography	3	0	0	5,546	0
Ultrasound	5	0	1,868	8,011	0
Angiography	1	0			
Diagnostic Angiography			87	55	0
Interventional Angiography			101	209	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,388	6,438	0
Magnetic Resonance Imaging	1	0	1,320	1,225	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy Bauer
ADMINSTRATOR PHONE	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	6	186	480	162	3.5	1.8	7.0	7.0
0-14 Years				*0*	*0*					
15-44 Years				*9*	*15*					
45-64 Years				*28*	*72*					
65-74 Years				*38*	*96*					
75 Years +				*111*	*297*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	54	56	17,949	0	320.5	49.2	0.0	86.3
Swing Beds				98	1,329		13.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**340**	**19,758**	**162**	**58.6**	**54.6**	**218.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.7%**	**4.1%**	**0.0%**	**9.1%**	**1.8%**	**0.3%**	
	288	14	0	31	6	1	**340**
Outpatients	**41.5%**	**12.9%**	**0.0%**	**40.7%**	**4.6%**	**0.3%**	
	5204	1618	0	5102	578	37	**12,539**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**20.0%**	**0.0%**	**30.0%**	**10.0%**	**100.0%**	
	2,540,400	1,270,200	0	1,905,300	635,101	6,351,001	8,873
Outpatient Revenue ($)	**40.0%**	**20.0%**	**0.0%**	**30.0%**	**10.0%**	**100.0%**	
	4,295,984	2,147,992	0	3,221,988	1,073,996	10,739,960	77,127

Total Charity Care Expense
86,000

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1,176
Outpatient Studies	7,731
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	39	0	895	895	0.0	22.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	0	9	0	215	215	0.0	23.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	16	0	358	358	0.0	22.4
Podiatry	0	0	2	2	0	14	0	322	322	0.0	23.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**8**	**8**	**0**	**78**	**0**	**1790**	**1790**	**0.0**	**22.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	0	2	0	220	0	3324	3324	0.0	15.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		3,716
Patients Admitted from Emergency:		100
Total ED Visits (Emergency+Trauma):		**3,716**

Outpatient Service Data

Total Outpatient Visits	**24,580**
Outpatient Visits at the Hospital/ Campus:	24,580
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	127	2,814	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,080	0
Ultrasound	1	0	10	337	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	40	1,284	0
Magnetic Resonance Imaging	1	0	0	232	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Jones
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Northeast Illinois Medical Properties, LP
OPERATOR:	Midwestern Regional Medical Center, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	71.5%
Black	19.7%
American Indian	0.5%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	7.4%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.8%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	67	67	1,601	12,882	805	8.5	37.5	54.3	56.0
0-14 Years				*0*	*0*					
15-44 Years				*280*	*2,255*					
45-64 Years				*1,131*	*9,098*					
65-74 Years				*148*	*1,190*					
75 Years +				*42*	*339*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	352	1,482	0	4.2	4.1	101.5	101.5
Direct Admission				*261*	*1,099*					
Transfers				*91*	*383*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**73**			**1,862**	**14,364**	**805**	**8.1**	**41.6**	**56.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.6%**	**0.3%**	**0.2%**	**76.4%**	**0.3%**	**13.2%**	
	179	6	3	1423	5	246	**1,862**
Outpatients	**13.3%**	**2.8%**	**0.1%**	**78.5%**	**1.6%**	**3.6%**	
	4318	914	29	25405	529	1153	**32,348**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**4.7%**	**0.0%**	**0.0%**	**95.1%**	**0.1%**	**100.0%**	
	4,404,335	5,006	0	88,251,066	134,901	92,795,308	1,303,366
Outpatient Revenue ($)	**1.5%**	**0.0%**	**0.0%**	**98.3%**	**0.2%**	**100.0%**	
	7,259,907	22,060	16,612	468,669,837	773,384	476,741,800	4,599,884

Total Charity Care Expense
5,903,250

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	86,862
Outpatient Studies	246,950
Studies Performed Under Contract	31,389

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	500	1301	1213	867	2080	2.4	0.7
Gastroenterology	0	0	0	0	287	0	861	0	861	3.0	0.0
Neurology	0	0	0	0	37	0	130	0	130	3.5	0.0
OB/Gynecology	0	0	0	0	63	3	373	3	376	5.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	360	20	1284	60	1344	3.6	3.0
Podiatry	0	0	0	0	0	19	0	21	21	0.0	1.1
Thoracic	0	0	0	0	7	0	35	0	35	5.0	0.0
Urology	0	0	0	0	87	296	386	225	611	4.4	0.8
Totals	**0**	**0**	**4**	**4**	**1341**	**1639**	**4282**	**1176**	**5458**	**3.2**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	235	707	122	368	490	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		2,231
Patients Admitted from Emergency:		334
Total ED Visits (Emergency+Trauma):		**2,231**

Outpatient Service Data

Total Outpatient Visits	**31,195**
Outpatient Visits at the Hospital/ Campus:	31,195
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	3,556	4,433	0
Nuclear Medicine	1	0	78	1,850	0
Mammography	1	0	1	1,489	0
Ultrasound	4	0	475	1,111	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			779	2,955	0
Positron Emission Tomography (PET)	1	0	29	2,581	0
Computerized Axial Tomography (CAT)	3	1	1,786	16,632	0
Magnetic Resonance Imaging	1	0	342	3,096	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	7,233
Image Guided Rad Therapy	0	0	5,436
Intensity Modulated Rad Thrp	0	0	9,352
High Dose Brachytherapy	1	0	128
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-942-2932, Ext. 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	97.6%
Black	1.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	96.8%
Unknown:	0.0%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	52	3,024	12,254	2,222	4.8	39.7	61.0	61.0
0-14 Years				*0*	*0*					
15-44 Years				*448*	*1,362*					
45-64 Years				*939*	*3,550*					
65-74 Years				*572*	*2,511*					
75 Years +				*1,065*	*4,831*					
Pediatric	4	4	4	97	190	91	2.9	0.8	19.2	19.2
Intensive Care	12	12	12	782	2,254	76	3.0	6.4	53.2	53.2
Direct Admission				*631*	*1,732*					
Transfers				*151*	*522*					
Obstetric/Gynecology	8	8	8	588	1,213	112	2.3	3.6	45.4	45.4
Maternity				*588*	*1,213*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**89**			**4,340**	**15,911**	**2,501**	**4.2**	**50.4**	**56.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.2%**	**11.0%**	**0.2%**	**29.9%**	**4.5%**	**7.2%**	
	2047	479	7	1299	196	312	**4,340**
Outpatients	**23.4%**	**17.6%**	**0.3%**	**51.8%**	**4.3%**	**2.7%**	
	40022	30051	447	88546	7396	4610	**171,072**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.3%**	**6.5%**	**0.2%**	**41.7%**	**6.3%**	**100.0%**	
	16,193,558	2,308,873	80,461	14,931,209	2,252,900	35,767,001	1,350,903
Outpatient Revenue ($)	**16.9%**	**7.4%**	**0.4%**	**69.5%**	**5.8%**	**100.0%**	
	14,266,867	6,263,471	295,626	58,560,470	4,891,393	84,277,827	2,644,558

Total Charity Care Expense **3,995,461**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	589
Number of Live Births:	586
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	200

Newborn Nursery Utilization

Level 1 Patient Days	1,155
Level 2 Patient Days	142
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,297**

Laboratory Studies

Inpatient Studies	4,209
Outpatient Studies	75,088
Studies Performed Under Contract	10,098

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	1	3	2	5	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	238	576	525	867	1392	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	53	7	219	19	238	4.1	2.7
OB/Gynecology	0	0	0	0	33	301	74	469	543	2.2	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	0	0	0	293	0	296	296	0.0	1.0
Orthopedic	0	0	0	0	275	317	626	519	1145	2.3	1.6
Otolaryngology	0	0	0	0	29	479	59	637	696	2.0	1.3
Plastic Surgery	0	0	0	0	0	84	0	168	168	0.0	2.0
Podiatry	0	0	0	0	6	144	10	255	265	1.7	1.8
Thoracic	0	0	0	0	111	69	122	145	267	1.1	2.1
Urology	0	0	0	0	83	259	136	379	515	1.6	1.5
Totals	**0**	**0**	**4**	**4**	**829**	**2531**	**1774**	**3759**	**5533**	**2.1**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	509	3131	523	3420	3943	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	860	15	645	660	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	7	297	8	293	301	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		264
Patients Admitted from Trauma		168
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		26,533
Patients Admitted from Emergency:		4,081
Total ED Visits (Emergency+Trauma):		**26,797**

Outpatient Service Data

Total Outpatient Visits	**171,072**
Outpatient Visits at the Hospital/ Campus:	77,349
Outpatient Visits Offsite/off campus	93,723

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**574**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	128
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,855	24,688	0
Nuclear Medicine	3	0	307	1,186	0
Mammography	3	1	2	5,650	11
Ultrasound	7	0	1,227	7,731	0
Angiography	1	0			
Diagnostic Angiography			171	275	0
Interventional Angiography			53	75	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,274	11,357	0
Magnetic Resonance Imaging	1	0	408	2,704	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	97
Linear Accelerator	1	0	56
Image Guided Rad Therapy	0	0	5
Intensity Modulated Rad Thrp	0	0	10
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam Pfister
ADMINSTRATOR PHONE	(815) 772-5530
OWNERSHIP:	Morrison Community Hospital District
OPERATOR:	Morrison Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	17	231	2,448	82	11.0	6.9	27.7	27.7
0-14 Years				*4*	*7*					
15-44 Years				*19*	*38*					
45-64 Years				*31*	*186*					
65-74 Years				*36*	*459*					
75 Years +				*141*	*1,758*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	29	23	9,989	0	434.3	27.4	72.0	78.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**254**	**12,437**	**82**	**49.3**	**34.3**	**54.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.1%**	**8.7%**	**0.0%**	**11.0%**	**10.2%**	**0.0%**	
	178	22	0	28	26	0	**254**
Outpatients	**15.0%**	**28.1%**	**0.0%**	**46.1%**	**10.2%**	**0.5%**	
	3133	5865	0	9620	2135	95	**20,848**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.4%**	**14.3%**	**0.0%**	**11.4%**	**14.8%**	**100.0%**	
	2,791,474	672,726	0	535,840	696,651	4,696,691	0
Outpatient Revenue ($)	**24.9%**	**16.9%**	**0.0%**	**38.9%**	**19.3%**	**100.0%**	
	1,655,509	1,120,067	0	2,586,141	1,284,502	6,646,219	36,098

Total Charity Care Expense
36,098

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	843
Outpatient Studies	7,119
Studies Performed Under Contract	784

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	3	0	3	3	0.0	1.0
Gastroenterology	0	1	0	1	0	77	0	54	54	0.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	55	0	29	29	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	1	0	1	0	15	0	8	8	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	1	0	1	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**5**	**1**	**5**	**0**	**152**	**0**	**96**	**96**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor procedures	0	1	0	1	0	39	0	17	17	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		1,504
Patients Admitted from Emergency:		97
Total ED Visits (Emergency+Trauma):		**1,504**

Outpatient Service Data

Total Outpatient Visits	**20,848**
Outpatient Visits at the Hospital/ Campus:	20,848
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	38	1,303	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	291	0
Ultrasound	1	0	7	230	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	19	481	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Children's Specialty Care Hospital
ADDRESS	2750 W. 15th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.7%
Black	60.7%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	26.2%

Patients by Ethnicity

Hispanic or Latino:	29.8%
Not Hispanic or Latino:	67.3%
Unknown:	2.9%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	145	145	9,558	37,889	1,859	4.2	108.9	66.0	75.1
0-14 Years				*0*	*0*					
15-44 Years				*2,938*	*9,384*					
45-64 Years				*4,399*	*17,678*					
65-74 Years				*1,115*	*5,386*					
75 Years +				*1,106*	*5,441*					
Pediatric	31	28	28	1,138	2,527	212	2.4	7.5	24.2	26.8
Intensive Care	30	30	30	1,097	4,728	134	4.4	13.3	44.4	44.4
Direct Admission				*1,097*	*4,728*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	29	29	3,089	7,730	81	2.5	21.4	71.3	73.8
Maternity				*3,088*	*7,726*					
Clean Gynecology				*1*	*4*					
Neonatal	35	30	30	360	6,009	0	16.7	16.5	47.0	54.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,479	8,602	0	5.8	23.6	84.2	84.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**319**			**16,721**	**67,485**	**2,286**	**4.2**	**191.2**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**17.1%**	**41.5%**	**0.9%**	**23.4%**	**1.3%**	**15.9%**	
	2866	6931	154	3905	213	2652	**16,721**
Outpatients	**11.0%**	**37.3%**	**5.0%**	**26.9%**	**5.1%**	**14.7%**	
	19157	64852	8645	46807	8923	25488	**173,872**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.1%**	**64.8%**	**0.5%**	**11.8%**	**0.8%**	**100.0%**	
	48,049,369	140,766,121	1,108,351	25,628,380	1,772,800	217,325,021	14,651,217
Outpatient Revenue ($)	**18.9%**	**29.5%**	**7.9%**	**42.9%**	**0.9%**	**100.0%**	
	8,753,843	13,702,657	3,654,642	19,922,163	394,922	46,428,227	12,589,705

Total Charity Care Expense **27,240,922**

Total Charity Care as % of Net Revenue **10.3%**

Birthing Data

Number of Total Births:	2,686
Number of Live Births:	2,648
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	837

Newborn Nursery Utilization

Level 1 Patient Days	5,151
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,151**

Laboratory Studies

Inpatient Studies	575,600
Outpatient Studies	681,371
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	120	87	489	270	759	4.1	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1106	771	3099	1510	4609	2.8	2.0
Gastroenterology	0	0	0	0	100	48	162	72	234	1.6	1.5
Neurology	0	0	0	0	274	8	1588	23	1611	5.8	2.9
OB/Gynecology	0	0	0	0	234	542	798	878	1676	3.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	101	12	164	176	3.0	1.6
Orthopedic	0	0	1	1	592	295	1996	722	2718	3.4	2.4
Otolaryngology	0	0	0	0	89	506	207	696	903	2.3	1.4
Plastic Surgery	0	0	0	0	296	423	758	801	1559	2.6	1.9
Podiatry	0	0	0	0	51	141	96	291	387	1.9	2.1
Thoracic	0	0	0	0	31	0	87	0	87	2.8	0.0
Urology	0	0	1	1	190	474	598	784	1382	3.1	1.7
Totals	**0**	**0**	**10**	**10**	**3087**	**3396**	**9890**	**6211**	**16101**	**3.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	381	1970	414	2158	2572	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	140	0	96	96	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
UDS Room	0	0	1	1	74	772	93	595	688	1.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,024
Patients Admitted from Trauma		1,375
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		52,496
Patients Admitted from Emergency:		12,385
Total ED Visits (Emergency+Trauma):		**54,520**

Outpatient Service Data

Total Outpatient Visits	**173,806**
Outpatient Visits at the Hospital/ Campus:	165,061
Outpatient Visits Offsite/off campus	8,745

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,846**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	839
EP Catheterizations (15+)	51

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**64**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	38

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	22	0	28,735	43,960	0
Nuclear Medicine	2	0	0	0	0
Mammography	2	0	49	10,198	0
Ultrasound	20	0	3,633	11,806	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,867	1,492	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,962	11,471	0
Magnetic Resonance Imaging	1	0	1,995	2,562	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,223
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	347
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce K. Crowther
ADMINSTRATOR PHONE	847-618-5015
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road

CITY: Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	84.6%
Black	2.3%
American Indian	0.3%
Asian	6.6%
Hawaiian/ Pacific	0.0%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	91.7%
Unknown:	0.0%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	336	226	202	13,841	56,710	3,232	4.3	164.2	48.9	72.7
0-14 Years				*0*	*0*					
15-44 Years				*1,301*	*4,109*					
45-64 Years				*3,457*	*13,460*					
65-74 Years				*2,792*	*11,666*					
75 Years +				*6,291*	*27,475*					
Pediatric	16	16	15	764	2,004	318	3.0	6.4	39.8	39.8
Intensive Care	60	60	42	3,506	8,354	35	2.4	23.0	38.3	38.3
Direct Admission				*1,863*	*3,248*					
Transfers				*1,643*	*5,106*					
Obstetric/Gynecology	44	44	39	3,279	8,165	327	2.6	23.3	52.9	52.9
Maternity				*2,957*	*7,809*					
Clean Gynecology				*322*	*356*					
Neonatal	8	8	8	137	751	0	5.5	2.1	25.7	25.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,344	8,911	0	6.6	24.4	76.3	76.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*24*					*5710*				
Facility Utilization	**496**			**21,228**	**84,895**	**9,622**	**4.5**	**259.0**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.0%**	**10.8%**	**0.0%**	**36.9%**	**1.5%**	**2.8%**	
	10188	2287	0	7837	326	590	**21,228**
Outpatients	**37.5%**	**6.7%**	**0.0%**	**52.8%**	**2.0%**	**1.0%**	
	131490	23339	0	185055	7128	3654	**350,666**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.8%**	**10.2%**	**0.0%**	**41.4%**	**0.6%**	**100.0%**	
	93,876,209	20,032,666	0	81,377,453	1,200,614	196,486,942	4,087,027
Outpatient Revenue ($)	**22.0%**	**2.5%**	**0.0%**	**74.9%**	**0.6%**	**100.0%**	
	49,991,831	5,645,166	0	170,122,936	1,470,760	227,230,693	4,270,902

Total Charity Care Expense
8,357,929

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	3,009
Number of Live Births:	2,997
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,056

Newborn Nursery Utilization

Level 1 Patient Days	6,099
Level 2 Patient Days	387
Level 2+ Patient Day	2,190
Total Nursery Patientdays	**8,676**

Laboratory Studies

Inpatient Studies	20,908
Outpatient Studies	177,662
Studies Performed Under Contract	14,134

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	545	65	2307	1579	3886	4.2	24.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1681	1448	4384	2799	7183	2.6	1.9
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	230	63	878	105	983	3.8	1.7
OB/Gynecology	0	0	0	0	220	522	566	1516	2082	2.6	2.9
Oral/Maxillofacial	0	0	0	0	42	1	139	4	143	3.3	4.0
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	1612	602	4938	1441	6379	3.1	2.4
Otolaryngology	0	0	0	0	123	597	252	1240	1492	2.0	2.1
Plastic Surgery	0	0	0	0	8	20	19	49	68	2.4	2.5
Podiatry	0	0	0	0	48	35	88	87	175	1.8	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	229	748	510	991	1501	2.2	1.3
Totals	**0**	**0**	**14**	**14**	**4738**	**4103**	**14081**	**9813**	**23894**	**3.0**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1808	11846	1259	7637	8896	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,126
Patients Admitted from Trauma		1,146
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		69,239
Patients Admitted from Emergency:		18,575
Total ED Visits (Emergency+Trauma):		**74,365**

Outpatient Service Data

Total Outpatient Visits	**350,666**
Outpatient Visits at the Hospital/ Campus:	252,468
Outpatient Visits Offsite/off campus	98,198

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,009**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,274
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	544
EP Catheterizations (15+)	191

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**201**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	201
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	17	0	44,182	85,840	0
Nuclear Medicine	6	0	2,620	10,099	0
Mammography	5	0	36	27,041	0
Ultrasound	12	0	8,012	27,213	0
Angiography	2	0			
Diagnostic Angiography			5,496	2,691	0
Interventional Angiography			679	333	0
Positron Emission Tomography (PET)	1	0	25	3,283	0
Computerized Axial Tomography (CAT)	7	0	25,137	60,537	0
Magnetic Resonance Imaging	6	0	4,280	14,295	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,296
Image Guided Rad Therapy	0	0	1,952
Intensity Modulated Rad Thrp	0	0	649
High Dose Brachytherapy	1	0	640
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	321

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. McAfee
ADMINSTRATOR PHONE	847-535-6101
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	75.2%
Black	7.4%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.3%
Unknown	15.3%

Patients by Ethnicity

Hispanic or Latino:	9.1%
Not Hispanic or Latino:	84.7%
Unknown:	6.3%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	74	74	5,655	18,893	2,115	3.7	57.6	77.8	77.8
0-14 Years				*0*	*0*					
15-44 Years				*1,177*	*2,931*					
45-64 Years				*1,950*	*6,470*					
65-74 Years				*912*	*3,173*					
75 Years +				*1,616*	*6,319*					
Pediatric	10	10	10	424	770	153	2.2	2.5	25.3	25.3
Intensive Care	10	10	10	929	2,215	0	2.4	6.1	60.7	60.7
Direct Admission				*796*	*1,814*					
Transfers				*133*	*401*					
Obstetric/Gynecology	23	23	23	1,581	4,102	72	2.6	11.4	49.7	49.7
Maternity				*1,581*	*4,102*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	72	71	736	21,081	0	28.6	57.8	68.8	80.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**201**			**9,192**	**47,061**	**2,340**	**5.4**	**135.3**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.5%**	**4.9%**	**2.8%**	**49.5%**	**1.4%**	**3.8%**	
	3451	452	259	4550	129	351	**9,192**
Outpatients	**24.5%**	**10.3%**	**1.3%**	**57.4%**	**4.3%**	**2.1%**	
	56389	23594	2923	131954	9973	4884	**229,717**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**2.2%**	**1.6%**	**60.4%**	**2.7%**	**100.0%**	
	25,986,435	1,754,716	1,265,925	47,627,514	2,162,150	78,796,740	3,548,381
Outpatient Revenue ($)	**15.0%**	**2.8%**	**1.2%**	**78.6%**	**2.4%**	**100.0%**	
	20,729,450	3,854,036	1,710,686	108,843,694	3,326,667	138,464,533	6,663,782

Total Charity Care Expense **10,212,163**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	1,626
Number of Live Births:	1,590
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	519

Newborn Nursery Utilization

Level 1 Patient Days	3,420
Level 2 Patient Days	1,063
Level 2+ Patient Day	68
Total Nursery Patientdays	**4,551**

Laboratory Studies

Inpatient Studies	201,110
Outpatient Studies	280,290
Studies Performed Under Contract	27,898

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	16	4	22	26	4.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	404	1044	834	1336	2170	2.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	50	44	227	83	310	4.5	1.9
OB/Gynecology	0	0	0	0	221	839	506	931	1437	2.3	1.1
Oral/Maxillofacial	0	0	0	0	11	17	38	33	71	3.5	1.9
Ophthalmology	0	0	0	0	1	556	3	500	503	3.0	0.9
Orthopedic	0	0	0	0	930	1217	2353	2102	4455	2.5	1.7
Otolaryngology	0	0	0	0	15	482	25	456	481	1.7	0.9
Plastic Surgery	0	0	0	0	36	350	125	913	1038	3.5	2.6
Podiatry	0	0	0	0	27	222	48	425	473	1.8	1.9
Thoracic	0	0	0	0	26	11	58	15	73	2.2	1.4
Urology	0	0	0	0	126	539	153	756	909	1.2	1.4
Totals	**0**	**0**	**8**	**8**	**1848**	**5337**	**4374**	**7572**	**11946**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	293	1784	203	1175	1378	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	1126	16	493	509	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	12	757	10	497	507	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,271
Patients Admitted from Trauma		327
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		22,548
Patients Admitted from Emergency:		3,894
Total ED Visits (Emergency+Trauma):		**27,819**

Outpatient Service Data

Total Outpatient Visits	**229,717**
Outpatient Visits at the Hospital/ Campus:	127,946
Outpatient Visits Offsite/off campus	101,771

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**531**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	312
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	60
EP Catheterizations (15+)	159

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	9,048	41,747	0
Nuclear Medicine	3	0	547	1,712	0
Mammography	12	0	6	28,261	0
Ultrasound	18	0	2,998	31,510	0
Angiography	2	0			
Diagnostic Angiography			220	107	0
Interventional Angiography			132	147	0
Positron Emission Tomography (PET)	1	0	4	393	0
Computerized Axial Tomography (CAT)	8	0	3,726	16,250	0
Magnetic Resonance Imaging	6	0	1,329	10,197	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	86
Linear Accelerator	2	0	6,987
Image Guided Rad Therapy	0	0	1,851
Intensity Modulated Rad Thrp	0	0	1,775
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dean M. Harrison
ADMINSTRATOR PHONE	312-926-2008
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 East Ontario Room 11-1103 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	57.6%
Black	22.1%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.0%
Unknown	16.3%

Patients by Ethnicity

Hispanic or Latino:	11.0%
Not Hispanic or Latino:	83.7%
Unknown:	5.3%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	530	530	27,948	148,198	0	5.3	406.0	76.6	76.6
0-14 Years				*0*	*0*					
15-44 Years				*6,973*	*33,417*					
45-64 Years				*10,803*	*59,425*					
65-74 Years				*5,396*	*29,581*					
75 Years +				*4,776*	*25,775*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	106	106	6,712	28,183	54	4.2	77.4	67.3	73.0
Direct Admission				*5,178*	*20,306*					
Transfers				*1,534*	*7,877*					
Obstetric/Gynecology	134	134	134	12,438	36,004	414	2.9	99.8	74.5	74.5
Maternity				*12,438*	*36,004*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,230	9,724	0	7.9	26.6	31.0	31.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	29	29	29	1,069	9,922	0	9.3	27.2	93.7	93.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*48*					*14375*				
Facility Utilization	**894**			**47,863**	**232,031**	**14,843**	**5.2**	**676.4**	**75.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.7%**	**13.4%**	**0.1%**	**53.3%**	**0.4%**	**3.2%**	
	14207	6402	60	25496	169	1529	**47,863**
Outpatients	**29.3%**	**8.9%**	**0.1%**	**53.8%**	**2.6%**	**5.2%**	
	164301	50128	525	301411	14686	29243	**560,294**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.9%**	**15.4%**	**0.1%**	**57.5%**	**0.1%**	**100.0%**	
	232,158,036	132,806,107	575,470	496,272,724	733,703	862,546,040	23,520,532
Outpatient Revenue ($)	**15.3%**	**1.9%**	**0.1%**	**82.4%**	**0.3%**	**100.0%**	
	70,552,500	8,995,893	353,682	380,644,268	1,426,617	461,972,960	25,128,468

Total Charity Care Expense **48,649,000**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	12,856
Number of Live Births:	12,793
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,562

Newborn Nursery Utilization

Level 1 Patient Days	27,633
Level 2 Patient Days	13,135
Level 2+ Patient Day	0
Total Nursery Patientdays	**40,768**

Laboratory Studies

Inpatient Studies	2,269,291
Outpatient Studies	1,240,961
Studies Performed Under Contract	81,968

Organ Transplantation

Kidney:	260
Heart:	23
Lung:	0
Heart/Lung:	0
Pancreas:	22
Liver:	109
Total:	**414**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1572	259	8399	994	9393	5.3	3.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3359	4392	10869	12547	23416	3.2	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1346	263	7456	1457	8913	5.5	5.5
OB/Gynecology	0	0	6	6	851	3201	1986	7471	9457	2.3	2.3
Oral/Maxillofacial	0	0	0	0	37	45	134	163	297	3.6	3.6
Ophthalmology	0	0	2	2	17	2261	23	3045	3068	1.4	1.3
Orthopedic	0	0	10	10	2719	3784	7634	9995	17629	2.8	2.6
Otolaryngology	0	0	3	3	310	1733	886	4954	5840	2.9	2.9
Plastic Surgery	0	0	5	5	610	1422	1797	4189	5986	2.9	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	564	230	1785	728	2513	3.2	3.2
Urology	0	0	5	5	1146	2411	3142	6610	9752	2.7	2.7
Totals	**0**	**0**	**54**	**54**	**12531**	**20001**	**44111**	**52153**	**96264**	**3.5**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 57 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	12	2	15	3220	27411	2278	20502	22780	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	17	0	15	15	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	11	168	11	124	135	1.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		917
Patients Admitted from Trauma		489
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		87,709
Patients Admitted from Emergency:		18,341
Total ED Visits (Emergency+Trauma):		**88,626**

Outpatient Service Data

Total Outpatient Visits	**560,294**
Outpatient Visits at the Hospital/ Campus:	552,442
Outpatient Visits Offsite/off campus	7,852

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**6,083**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,714
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,302
EP Catheterizations (15+)	1,067

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**767**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	767
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	145

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	55	0	80,211	101,145	0
Nuclear Medicine	10	0	1,871	11,230	0
Mammography	26	0	146	80,387	0
Ultrasound	58	0	45,592	86,848	0
Angiography	12	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			8,160	12,912	0
Positron Emission Tomography (PET)	2	0	301	1,981	0
Computerized Axial Tomography (CAT)	10	0	26,280	53,247	0
Magnetic Resonance Imaging	12	0	10,524	46,672	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	144
Linear Accelerator	5	0	27,060
Image Guided Rad Therapy	0	0	1,778
Intensity Modulated Rad Thrp	0	0	926
High Dose Brachytherapy	1	0	210
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	148
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSE SANCHEZ
ADMINSTRATOR PHONE	773-292-8200
OWNERSHIP:	NORWEGIAN AMERICAN HOSPITAL
OPERATOR:	NORWEGIAN AMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	11.7%
Black	46.6%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	41.0%

Patients by Ethnicity

Hispanic or Latino:	38.6%
Not Hispanic or Latino:	59.3%
Unknown:	2.1%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	94	48	3,801	14,277	3,312	4.6	48.2	49.2	51.3
0-14 Years				*1*	*1*					
15-44 Years				*1,008*	*3,311*					
45-64 Years				*1,891*	*6,676*					
65-74 Years				*443*	*1,847*					
75 Years +				*458*	*2,442*					
Pediatric	5	5	2	102	219	104	3.2	0.9	17.7	17.7
Intensive Care	12	12	12	687	3,035	62	4.5	8.5	70.7	70.7
Direct Admission				*381*	*1,980*					
Transfers				*306*	*1,055*					
Obstetric/Gynecology	48	23	17	1,637	4,652	139	2.9	13.1	27.3	57.1
Maternity				*1,529*	*4,457*					
Clean Gynecology				*108*	*195*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	37	36	35	1,637	11,301	0	6.9	31.0	83.7	86.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**200**			**7,558**	**33,484**	**3,617**	**4.9**	**101.6**	**50.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.5%**	**58.9%**	**0.0%**	**12.0%**	**1.9%**	**1.7%**	
	1927	4449	0	909	141	132	**7,558**
Outpatients	**9.4%**	**47.5%**	**0.0%**	**27.0%**	**8.1%**	**7.9%**	
	5796	29199	0	16595	4950	4873	**61,413**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.9%**	**58.4%**	**0.0%**	**6.3%**	**2.3%**	**100.0%**	
	24,252,534	43,052,019	0	4,667,301	1,707,567	73,679,421	1,691,481
Outpatient Revenue ($)	**26.5%**	**25.0%**	**0.0%**	**37.3%**	**11.2%**	**100.0%**	
	7,365,969	6,928,541	0	10,357,473	3,103,150	27,755,133	3,073,917

Total Charity Care Expense **4,765,398**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	1,339
Number of Live Births:	1,333
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	396

Newborn Nursery Utilization

Level 1 Patient Days	5,273
Level 2 Patient Days	400
Level 2+ Patient Day	622
Total Nursery Patientdays	**6,295**

Laboratory Studies

Inpatient Studies	162,143
Outpatient Studies	154,735
Studies Performed Under Contract	6,143

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	36	5	104	13	117	2.9	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	383	762	579	610	1189	1.5	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	577	405	690	407	1097	1.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	232	1	184	185	1.0	0.8
Orthopedic	0	0	0	0	83	140	173	229	402	2.1	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	298	29	379	408	1.3	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	28	87	25	63	88	0.9	0.7
Totals	**0**	**0**	**5**	**5**	**1131**	**1929**	**1601**	**1885**	**3486**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	290	453	177	276	453	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		26,589
Patients Admitted from Emergency:		3,259
Total ED Visits (Emergency+Trauma):		**26,589**

Outpatient Service Data

Total Outpatient Visits	**56,540**
Outpatient Visits at the Hospital/ Campus:	56,540
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**526**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	80
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**41**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	41
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	4,096	6,725	0
Nuclear Medicine	1	0	252	392	0
Mammography	1	0	9	1,891	0
Ultrasound	5	0	1,452	7,862	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	714	947	0
Magnetic Resonance Imaging	0	1	99	478	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patty Luker
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Warren County

Patients by Race

White	99.2%
Black	0.4%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	96.4%
Unknown:	0.0%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	8	395	1,215	267	3.8	4.1	17.7	17.7
0-14 Years				*3*	*6*					
15-44 Years				*35*	*72*					
45-64 Years				*83*	*222*					
65-74 Years				*79*	*257*					
75 Years +				*195*	*658*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				82	707		8.6	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**23**			**477**	**1,922**	**267**	**4.6**	**6.0**	**26.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.2%**	**5.2%**	**0.0%**	**9.2%**	**1.3%**	**5.0%**	
	378	25	0	44	6	24	**477**
Outpatients	**36.9%**	**19.5%**	**0.0%**	**34.1%**	**4.3%**	**5.2%**	
	10791	5684	0	9948	1260	1522	**29,205**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.0%**	**2.2%**	**0.0%**	**15.5%**	**0.3%**	**100.0%**	
	2,947,024	78,811	0	556,595	11,028	3,593,458	242,674
Outpatient Revenue ($)	**23.1%**	**12.2%**	**0.0%**	**60.2%**	**4.5%**	**100.0%**	
	4,151,951	2,180,462	0	10,806,791	806,136	17,945,339	1,302,289

Total Charity Care Expense
1,544,964

Total Charity Care as % of Net Revenue
7.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	8,460
Outpatient Studies	82,747
Studies Performed Under Contract	5,943

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	67	642	154	622	776	2.3	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**67**	**642**	**154**	**622**	**776**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,489
Patients Admitted from Emergency:		272
Total ED Visits (Emergency+Trauma):		**6,489**

Outpatient Service Data

Total Outpatient Visits	**29,205**
Outpatient Visits at the Hospital/ Campus:	29,205
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	285	6,936	0
Nuclear Medicine	1	0	8	169	0
Mammography	1	0	0	2,305	0
Ultrasound	2	0	17	767	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	79	1,815	0
Magnetic Resonance Imaging	0	1	0	0	517

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert A. Chaffin
ADMINSTRATOR PHONE	815-431-5456
OWNERSHIP:	Ottawa Regional Hospital
OPERATOR:	Ottawa Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	98.1%
Black	1.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.7%
Unknown:	0.1%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	35	1,986	6,208	824	3.5	19.3	35.7	35.7
0-14 Years				*73*	*149*					
15-44 Years				*298*	*690*					
45-64 Years				*477*	*1,336*					
65-74 Years				*397*	*1,270*					
75 Years +				*741*	*2,763*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	277	976	24	3.6	2.7	54.8	54.8
Direct Admission				*277*	*976*					
Transfers				*0*	*0*					
Obstetric/Gynecology	14	14	9	373	1,052	181	3.3	3.4	24.1	24.1
Maternity				*371*	*1,042*					
Clean Gynecology				*2*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	26	26	21	1,082	4,942	0	4.6	13.5	52.1	52.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**3,718**	**13,178**	**1,029**	**3.8**	**38.9**	**39.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**21.7%**	**0.8%**	**21.0%**	**3.9%**	**5.4%**	
	1757	806	30	780	146	199	**3,718**
Outpatients	**41.7%**	**13.6%**	**0.0%**	**41.5%**	**2.3%**	**1.0%**	
	15823	5153	5	15732	856	366	**37,935**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**11.0%**	**0.7%**	**32.6%**	**3.3%**	**100.0%**	
	11,402,743	2,398,932	153,633	7,107,324	711,499	21,774,131	1,167,687
Outpatient Revenue ($)	**25.4%**	**8.6%**	**0.4%**	**59.3%**	**6.2%**	**100.0%**	
	14,408,051	4,901,016	237,078	33,641,129	3,531,210	56,718,484	1,745,027

Total Charity Care Expense **2,912,714**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	316
Number of Live Births:	315
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	767
Level 2 Patient Days	98
Level 2+ Patient Day	0
Total Nursery Patientdays	**865**

Laboratory Studies

Inpatient Studies	145,716
Outpatient Studies	384,090
Studies Performed Under Contract	9,658

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	115	256	226	271	497	2.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	2	26	3	29	5.2	1.5
OB/Gynecology	0	0	0	0	117	337	138	299	437	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	413	0	220	220	0.0	0.5
Orthopedic	0	0	0	0	116	250	207	260	467	1.8	1.0
Otolaryngology	0	0	0	0	4	233	5	198	203	1.3	0.8
Plastic Surgery	0	0	0	0	2	24	3	23	26	1.5	1.0
Podiatry	0	0	0	0	1	41	2	54	56	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	65	512	68	470	538	1.0	0.9
Totals	**0**	**0**	**4**	**4**	**425**	**2068**	**675**	**1798**	**2473**	**1.6**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	199	1510	160	1208	1368	0.8	0.8
Laser Eye Procedures	0	0	1	1	3	254	1	127	128	0.3	0.5
Pain Management	0	0	3	3	9	526	7	403	410	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		21,149
Patients Admitted from Emergency:		3,879
Total ED Visits (Emergency+Trauma):		**21,149**

Outpatient Service Data

Total Outpatient Visits	**211,543**
Outpatient Visits at the Hospital/ Campus:	205,550
Outpatient Visits Offsite/off campus	5,993

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	2,566	17,574	0
Nuclear Medicine	1	0	242	913	0
Mammography	2	0	0	3,964	0
Ultrasound	5	0	828	5,096	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	511	5,012	0
Magnetic Resonance Imaging	1	0	120	1,795	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith E. Steffen
ADMINSTRATOR PHONE	309-655-2439
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	83.4%
Black	11.7%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	4.1%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.8%
Unknown:	0.2%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	306	306	21,879	100,421	2,243	4.7	281.3	91.9	91.9
0-14 Years				*0*	*0*					
15-44 Years				*5,110*	*18,064*					
45-64 Years				*7,595*	*34,778*					
65-74 Years				*4,172*	*21,419*					
75 Years +				*5,002*	*26,160*					
Pediatric	32	32	32	3,297	11,012	464	3.5	31.4	98.3	98.3
Intensive Care	152	152	152	5,288	24,455	23	4.6	67.1	44.1	44.1
Direct Admission				*3,934*	*17,161*					
Transfers				*1,354*	*7,294*					
Obstetric/Gynecology	52	52	52	3,409	12,505	124	3.7	34.6	66.5	66.5
Maternity				*2,955*	*11,230*					
Clean Gynecology				*454*	*1,275*					
Neonatal	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	596	8,720	0	14.6	23.9	88.5	88.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*36*					*1535*				
Facility Utilization	**609**			**33,861**	**170,282**	**4,389**	**5.2**	**478.6**	**78.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.1%**	**23.9%**	**0.9%**	**32.8%**	**1.3%**	**8.0%**	
	11220	8095	289	11109	435	2711	**33,859**
Outpatients	**28.8%**	**21.3%**	**0.6%**	**40.6%**	**3.7%**	**5.0%**	
	131054	97043	2532	184841	16935	22936	**455,341**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.3%**	**20.9%**	**2.1%**	**48.3%**	**1.4%**	**100.0%**	
	170,748,916	130,525,571	13,095,219	302,383,515	8,675,834	625,429,054	19,671,904
Outpatient Revenue ($)	**13.9%**	**6.0%**	**1.7%**	**69.2%**	**9.2%**	**100.0%**	
	41,932,906	18,078,330	5,092,540	207,976,813	27,680,394	300,760,984	13,336,170

Total Charity Care Expense **33,008,074**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	2,466
Number of Live Births:	2,445
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	944

Newborn Nursery Utilization

Level 1 Patient Days	4,414
Level 2 Patient Days	1,867
Level 2+ Patient Day	13,169
Total Nursery Patientdays	**19,450**

Laboratory Studies

Inpatient Studies	1,797,625
Outpatient Studies	1,734,109
Studies Performed Under Contract	48,654

Organ Transplantation

Kidney:	53
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**55**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1115	124	4810	136	4946	4.3	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	3336	2412	6342	2983	9325	1.9	1.2
Gastroenterology	0	0	0	0	73	458	48	238	286	0.7	0.5
Neurology	0	0	4	4	1789	210	5261	262	5523	2.9	1.2
OB/Gynecology	0	0	0	0	451	1045	1110	2006	3116	2.5	1.9
Oral/Maxillofacial	0	0	0	0	84	389	142	456	598	1.7	1.2
Ophthalmology	0	0	0	0	25	148	47	160	207	1.9	1.1
Orthopedic	0	0	4	4	2225	1378	5184	1785	6969	2.3	1.3
Otolaryngology	0	0	0	0	230	593	383	624	1007	1.7	1.1
Plastic Surgery	0	0	0	0	137	311	296	467	763	2.2	1.5
Podiatry	0	0	0	0	89	24	98	33	131	1.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	260	1072	500	943	1443	1.9	0.9
Totals	**0**	**0**	**26**	**26**	**9814**	**8164**	**24221**	**10093**	**34314**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 58

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1556	5746	1267	3740	5007	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	449	879	360	498	858	0.8	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,901
Patients Admitted from Trauma		1,723
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		85,627
Patients Admitted from Emergency:		16,696
Total ED Visits (Emergency+Trauma):		**87,528**

Outpatient Service Data

Total Outpatient Visits	**455,341**
Outpatient Visits at the Hospital/ Campus:	134,852
Outpatient Visits Offsite/off campus	320,489

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,994**
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	2,583
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	1,404
EP Catheterizations (15+)	905

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**502**
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	403
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	189

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	53	0	78,380	82,490	0
Nuclear Medicine	5	0	1,316	5,796	0
Mammography	8	0	36	29,946	0
Ultrasound	15	0	10,674	26,081	0
Angiography	4	0			
Diagnostic Angiography			6,263	5,276	0
Interventional Angiography			3,942	2,271	0
Positron Emission Tomography (PET)	1	0	191	981	0
Computerized Axial Tomography (CAT)	8	0	16,022	22,730	0
Magnetic Resonance Imaging	7	0	5,283	17,180	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	148
Linear Accelerator	3	0	17,284
Image Guided Rad Therapy	0	0	5,653
Intensity Modulated Rad Thrp	0	0	1,295
High Dose Brachytherapy	1	0	342
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	97
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David T. Ochs
ADMINSTRATOR PHONE	815-842-2828 ext 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss

CITY: Pontiac **COUNTY:** Livingston County

Patients by Race

White	96.9%
Black	1.3%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	95.1%
Unknown:	1.7%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	17	929	2,630	829	3.7	9.5	28.7	28.7
0-14 Years				*21*	*40*					
15-44 Years				*145*	*287*					
45-64 Years				*281*	*688*					
65-74 Years				*149*	*412*					
75 Years +				*333*	*1,203*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	284	873	82	3.4	2.6	52.3	52.3
Direct Admission				*284*	*873*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	245	553	9	2.3	1.5	38.5	38.5
Maternity				*230*	*528*					
Clean Gynecology				*15*	*25*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	319		7.3	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,502**	**4,375**	**920**	**3.5**	**14.5**	**34.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**19.2%**	**0.7%**	**20.6%**	**0.0%**	**7.3%**	
	783	288	11	310	0	110	**1,502**
Outpatients	**35.8%**	**5.2%**	**0.5%**	**52.6%**	**1.2%**	**4.6%**	
	29377	4292	408	43070	1017	3782	**81,946**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.7%**	**17.2%**	**3.9%**	**5.3%**	**0.0%**	**100.0%**	
	7,373,062	1,719,926	385,730	531,580	0	10,010,298	679,752
Outpatient Revenue ($)	**13.4%**	**7.0%**	**2.2%**	**71.0%**	**6.3%**	**100.0%**	
	5,366,011	2,814,379	881,318	28,401,484	2,531,194	39,994,386	1,656,458

Total Charity Care Expense
2,336,210

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	221
Number of Live Births:	219
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	85

Newborn Nursery Utilization

Level 1 Patient Days	441
Level 2 Patient Days	31
Level 2+ Patient Day	0
Total Nursery Patientdays	**472**

Laboratory Studies

Inpatient Studies	40,784
Outpatient Studies	271,775
Studies Performed Under Contract	57,073

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	75	558	127	677	804	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	114	110	173	78	251	1.5	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	244	552	526	479	1005	2.2	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	10	10	0.0	1.1
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	7	2	5	7	0.7	0.7
Totals	**0**	**0**	**3**	**3**	**436**	**1239**	**828**	**1252**	**2080**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	749	22	432	454	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	362	1	109	110	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		13,492
Patients Admitted from Emergency:		595
Total ED Visits (Emergency+Trauma):		**13,492**

Outpatient Service Data

Total Outpatient Visits	**168,647**
Outpatient Visits at the Hospital/ Campus:	90,375
Outpatient Visits Offsite/off campus	78,272

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	2,027	14,180	0
Nuclear Medicine	1	0	62	889	0
Mammography	2	0	6	8,131	0
Ultrasound	3	0	256	4,900	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	129	0
Computerized Axial Tomography (CAT)	1	0	526	4,403	0
Magnetic Resonance Imaging	0	1	97	2,159	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Manchester
ADMINSTRATOR PHONE	708-923-5010
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue **CITY:** Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	89.6%
Black	2.9%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	6.7%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	92.6%
Unknown:	4.3%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	278	257	13,332	62,114	9,977	5.4	197.5	64.5	71.0
0-14 Years				*0*	*0*					
15-44 Years				*1,143*	*3,676*					
45-64 Years				*3,047*	*12,670*					
65-74 Years				*2,640*	*12,440*					
75 Years +				*6,502*	*33,328*					
Pediatric	15	15	8	172	371	195	3.3	1.6	10.3	10.3
Intensive Care	36	18	18	2,683	5,670	0	2.1	15.5	43.2	86.3
Direct Admission				*1,741*	*3,568*					
Transfers				*942*	*2,102*					
Obstetric/Gynecology	28	28	20	1,186	2,861	331	2.7	8.7	31.2	31.2
Maternity				*1,186*	*2,861*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	43	38	34	1,529	6,772	0	4.4	18.6	43.1	48.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**428**			**17,960**	**77,788**	**10,503**	**4.9**	**241.9**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.1%**	**4.1%**	**0.0%**	**32.1%**	**0.3%**	**5.5%**	
	10436	729	0	5757	52	986	**17,960**
Outpatients	**39.4%**	**7.2%**	**0.0%**	**50.8%**	**1.2%**	**1.4%**	
	120214	21881	0	155067	3734	4211	**305,107**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**6.9%**	**0.0%**	**40.0%**	**0.1%**	**100.0%**	
	72,530,652	9,385,761	0	54,651,993	106,383	136,674,789	3,719,996
Outpatient Revenue ($)	**37.7%**	**2.1%**	**0.0%**	**60.0%**	**0.2%**	**100.0%**	
	65,771,282	3,649,602	0	104,866,226	382,102	174,669,212	2,834,003

Total Charity Care Expense
6,553,999

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	959
Number of Live Births:	952
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	329

Newborn Nursery Utilization

Level 1 Patient Days	1,980
Level 2 Patient Days	242
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,222**

Laboratory Studies

Inpatient Studies	591,883
Outpatient Studies	551,058
Studies Performed Under Contract	37,241

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	252	0	1034	0	1034	4.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1266	1019	3157	1715	4872	2.5	1.7
Gastroenterology	0	0	0	0	24	16	36	25	61	1.5	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	262	612	669	853	1522	2.6	1.4
Oral/Maxillofacial	0	0	0	0	9	19	28	37	65	3.1	1.9
Ophthalmology	0	0	0	0	2	722	5	992	997	2.5	1.4
Orthopedic	0	0	0	0	1281	698	3546	1448	4994	2.8	2.1
Otolaryngology	0	0	0	0	26	186	50	286	336	1.9	1.5
Plastic Surgery	0	0	0	0	150	576	255	872	1127	1.7	1.5
Podiatry	0	0	0	0	56	111	87	258	345	1.6	2.3
Thoracic	0	0	0	0	144	24	349	33	382	2.4	1.4
Urology	0	0	0	0	276	524	516	811	1327	1.9	1.5
Totals	**0**	**0**	**12**	**12**	**3748**	**4507**	**9732**	**7330**	**17062**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1893	4767	1429	3233	4662	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	1	1	65	661	45	499	544	0.7	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		47,415
Patients Admitted from Emergency:		13,628
Total ED Visits (Emergency+Trauma):		**47,415**

Outpatient Service Data

Total Outpatient Visits	**305,106**
Outpatient Visits at the Hospital/ Campus:	170,859
Outpatient Visits Offsite/off campus	134,247

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,831**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,152
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	481
EP Catheterizations (15+)	198

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**207**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	20,446	42,389	0
Nuclear Medicine	3	0	1,558	3,879	0
Mammography	3	0	22	12,017	0
Ultrasound	8	0	5,651	14,248	0
Angiography	1	0			
Diagnostic Angiography			195	136	0
Interventional Angiography			456	319	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,478	22,897	0
Magnetic Resonance Imaging	1	0	1,615	2,554	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-2131
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	14	358	972	151	3.1	3.1	14.0	14.0
0-14 Years				*5*	*9*					
15-44 Years				*19*	*34*					
45-64 Years				*40*	*99*					
65-74 Years				*45*	*107*					
75 Years +				*249*	*723*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				5	35		7.0	0.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**363**	**1,007**	**151**	**3.2**	**3.2**	**14.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.8%**	**3.0%**	**0.0%**	**12.9%**	**0.3%**	**1.9%**	
	297	11	0	47	1	7	**363**
Outpatients	**47.3%**	**19.1%**	**0.0%**	**25.2%**	**7.1%**	**1.2%**	
	14734	5965	0	7862	2219	382	**31,162**

Financial Year Reported: 1/10/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.5%**	**1.6%**	**0.0%**	**13.3%**	**0.6%**	**100.0%**	
	1,595,449	29,615	0	250,547	11,498	1,887,109	12,709
Outpatient Revenue ($)	**37.5%**	**12.1%**	**0.0%**	**46.4%**	**4.0%**	**100.0%**	
	5,249,490	1,698,296	0	6,490,896	553,738	13,992,420	203,493

Total Charity Care Expense
216,202

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	357
Outpatient Studies	22,085
Studies Performed Under Contract	7,065

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	19	0	10	10	0.0	0.5
Gastroenterology	0	0	0	0	0	129	0	65	65	0.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	72	0	36	36	0.0	0.5
Orthopedic	0	0	0	0	0	3	0	2	2	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**225**	**0**	**115**	**115**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Minor	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		35
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,812
Patients Admitted from Emergency:		394
Total ED Visits (Emergency+Trauma):		**8,847**

Outpatient Service Data

Total Outpatient Visits	**31,162**
Outpatient Visits at the Hospital/ Campus:	31,162
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	493	7,013	0
Nuclear Medicine	0	1	0	0	165
Mammography	1	0	0	804	0
Ultrasound	1	0	107	1,259	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	209	2,564	0
Magnetic Resonance Imaging	0	1	0	0	580

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randy Simmons
ADMINSTRATOR PHONE	217-465-2606 x277
OWNERSHIP:	Hospital and Medical Foundation of Paris, Inc.
OPERATOR:	Hospital and Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	10	416	1,319	203	3.7	4.2	16.7	16.7
0-14 Years				*9*	*22*					
15-44 Years				*60*	*128*					
45-64 Years				*98*	*284*					
65-74 Years				*78*	*259*					
75 Years +				*171*	*626*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				70	710		10.1	1.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**2,029**	**203**	**4.6**	**6.1**	**24.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.2%**	**11.1%**	**0.2%**	**17.5%**	**2.5%**	**3.5%**	
	317	54	1	85	12	17	**486**
Outpatients	**36.5%**	**23.0%**	**0.3%**	**31.2%**	**6.1%**	**2.8%**	
	14734	9293	134	12604	2473	1116	**40,354**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.3%**	**5.8%**	**0.1%**	**23.8%**	**8.1%**	**100.0%**	
	3,798,137	353,495	5,386	1,451,132	492,501	6,100,651	129,122
Outpatient Revenue ($)	**22.2%**	**10.0%**	**0.2%**	**57.1%**	**10.5%**	**100.0%**	
	5,860,254	2,653,599	58,188	15,075,768	2,763,470	26,411,279	884,513

Total Charity Care Expense
1,013,635

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	4,647
Outpatient Studies	68,892
Studies Performed Under Contract	5,136

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	43	389	71	228	299	1.7	0.6
Gastroenterology	0	0	0	0	9	88	10	14	24	1.1	0.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	27	0	8	8	0.0	0.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	139	0	36	36	0.0	0.3
Orthopedic	0	0	0	0	80	262	144	327	471	1.8	1.2
Otolaryngology	0	0	0	0	0	33	0	22	22	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	26	4	20	24	0.7	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**138**	**964**	**229**	**655**	**884**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	52	0	2	2	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		19
Patients Admitted from Trauma		1
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,833
Patients Admitted from Emergency:		421
Total ED Visits (Emergency+Trauma):		**8,852**

Outpatient Service Data

Total Outpatient Visits	**39,238**
Outpatient Visits at the Hospital/ Campus:	39,238
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	487	11,204	0
Nuclear Medicine	0	1	0	0	672
Mammography	1	0	1	1,359	0
Ultrasound	1	0	270	2,870	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	119	2,677	0
Magnetic Resonance Imaging	1	0	13	931	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chester A. Wynn
ADMINSTRATOR PHONE	217-245-9541
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	95.7%
Black	4.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	98.3%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,711	11,358	1,041	4.6	34.0	33.6	44.7
0-14 Years				*79*	*218*					
15-44 Years				*348*	*1,044*					
45-64 Years				*671*	*2,677*					
65-74 Years				*545*	*2,328*					
75 Years +				*1,068*	*5,091*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	459	1,000	18	2.2	2.8	31.0	31.0
Direct Admission				*295*	*1,000*					
Transfers				*164*	*0*					
Obstetric/Gynecology	11	8	8	377	858	44	2.4	2.5	22.5	30.9
Maternity				*377*	*858*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**121**			**3,383**	**13,216**	**1,103**	**4.2**	**39.2**	**32.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.9%**	**12.9%**	**0.0%**	**19.1%**	**4.6%**	**4.6%**	
	1991	435	0	645	155	157	**3,383**
Outpatients	**34.1%**	**21.3%**	**0.0%**	**35.7%**	**6.5%**	**2.3%**	
	31033	19374	0	32458	5955	2117	**90,937**

Financial Year Reported: 10/10/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.8%**	**9.2%**	**0.0%**	**21.1%**	**4.8%**	**100.0%**	
	18,539,615	2,638,099	0	6,032,361	1,382,933	28,593,008	1,423,911
Outpatient Revenue ($)	**36.3%**	**17.0%**	**0.0%**	**40.7%**	**6.0%**	**100.0%**	
	21,066,209	9,889,274	0	23,595,994	3,469,511	58,020,989	2,656,089

Total Charity Care Expense **4,080,000**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	349
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	107

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	730
Level 2+ Patient Day	0
Total Nursery Patientdays	**730**

Laboratory Studies

Inpatient Studies	109,596
Outpatient Studies	212,585
Studies Performed Under Contract	11,529

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	592	1302	1091	1246	2337	1.8	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	675	1	395	396	1.0	0.6
Orthopedic	0	0	2	2	407	977	983	1499	2482	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	34	222	40	229	269	1.2	1.0
Totals	**0**	**0**	**7**	**7**	**1034**	**3176**	**2115**	**3369**	**5484**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	975	1649	123	1079	1202	0.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		29,360
Patients Admitted from Emergency:		2,231
Total ED Visits (Emergency+Trauma):		**29,360**

Outpatient Service Data

Total Outpatient Visits	**83,146**
Outpatient Visits at the Hospital/ Campus:	83,146
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	6,573	33,760	0
Nuclear Medicine	1	0	136	1,392	0
Mammography	2	0	3	4,115	0
Ultrasound	3	0	410	4,365	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	48
Computerized Axial Tomography (CAT)	1	0	1,758	7,126	0
Magnetic Resonance Imaging	1	0	144	2,471	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gary L Jepson
ADMINSTRATOR PHONE	309-353-0700
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	39	39	2,587	11,984	1,662	5.3	37.4	55.0	95.9
0-14 Years				*0*	*0*					
15-44 Years				*337*	*1,558*					
45-64 Years				*596*	*2,756*					
65-74 Years				*545*	*2,517*					
75 Years +				*1,109*	*5,153*					
Pediatric	10	5	5	166	445	333	4.7	2.1	21.3	42.6
Intensive Care	8	8	8	499	1,222	99	2.6	3.6	45.2	45.2
Direct Admission				*317*	*776*					
Transfers				*182*	*446*					
Obstetric/Gynecology	12	7	7	441	971	57	2.3	2.8	23.5	40.2
Maternity				*419*	*919*					
Clean Gynecology				*22*	*52*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**3,511**	**14,622**	**2,151**	**4.8**	**46.0**	**46.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.2%**	**17.0%**	**0.0%**	**21.5%**	**0.8%**	**2.4%**	
	2043	597	0	756	29	86	**3,511**
Outpatients	**35.7%**	**22.8%**	**0.0%**	**31.3%**	**9.1%**	**1.1%**	
	36670	23434	0	32109	9322	1118	**102,653**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.8%**	**2.5%**	**0.0%**	**30.5%**	**3.1%**	**100.0%**	
	19,832,355	773,737	0	9,480,609	976,249	31,062,950	500,263
Outpatient Revenue ($)	**15.7%**	**5.6%**	**0.0%**	**72.6%**	**6.1%**	**100.0%**	
	5,780,298	2,066,551	0	26,797,193	2,251,318	36,895,360	1,098,156

Total Charity Care Expense **1,598,419**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	396
Number of Live Births:	394
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

Level 1 Patient Days	739
Level 2 Patient Days	28
Level 2+ Patient Day	36
Total Nursery Patientdays	**803**

Laboratory Studies

Inpatient Studies	3,994
Outpatient Studies	139,930
Studies Performed Under Contract	19,347

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	3	2	7	9	2.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	422	500	629	2688	3317	1.5	5.4
Gastroenterology	0	0	1	1	240	597	151	269	420	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	150	381	220	401	621	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	760	2	501	503	0.7	0.7
Orthopedic	0	0	0	0	326	400	743	2032	2775	2.3	5.1
Otolaryngology	0	0	0	0	9	130	9	151	160	1.0	1.2
Plastic Surgery	0	0	0	0	0	8	0	12	12	0.0	1.5
Podiatry	0	0	0	0	14	76	14	118	132	1.0	1.6
Thoracic	0	0	0	0	97	45	64	40	104	0.7	0.9
Urology	0	0	1	1	61	74	74	156	230	1.2	2.1
Totals	**0**	**0**	**7**	**7**	**1323**	**2974**	**1908**	**6375**	**8283**	**1.4**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	105	0	105	0	105	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		26,428
Patients Admitted from Emergency:		2,484
Total ED Visits (Emergency+Trauma):		**26,428**

Outpatient Service Data

Total Outpatient Visits	**102,653**
Outpatient Visits at the Hospital/ Campus:	102,653
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**155**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	155
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	10,979	20,883	0
Nuclear Medicine	2	0	277	1,116	0
Mammography	3	0	1	5,070	0
Ultrasound	4	0	841	4,900	0
Angiography	1	0			
Diagnostic Angiography			2	35	0
Interventional Angiography			9	21	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,447	5,689	0
Magnetic Resonance Imaging	1	0	159	1,996	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Conger
ADMINSTRATOR PHONE	815-876-2234
OWNERSHIP:	Julia Rackley Perry Memorial Hospital
OPERATOR:	Julia Rackley Perry Memorial Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East

CITY: Princeton **COUNTY:** Bureau County

Patients by Race

White	95.5%
Black	0.1%
American Indian	0.0%
Asian	3.2%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.8%
Unknown:	1.2%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,125	3,640	446	3.6	11.2	62.2	62.2
0-14 Years				*123*	*256*					
15-44 Years				*83*	*175*					
45-64 Years				*182*	*473*					
65-74 Years				*174*	*607*					
75 Years +				*563*	*2,129*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	99	218	17	2.4	0.6	21.5	21.5
Direct Admission				*99*	*218*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	113	284	0	2.5	0.8	19.5	19.5
Maternity				*107*	*273*					
Clean Gynecology				*6*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,337**	**4,142**	**463**	**3.4**	**12.6**	**50.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.6%**	**11.1%**	**0.1%**	**27.7%**	**2.8%**	**2.5%**	
	744	149	2	371	38	33	**1,337**
Outpatients	**40.7%**	**11.4%**	**0.3%**	**34.2%**	**11.5%**	**1.9%**	
	18697	5235	154	15702	5276	870	**45,934**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.1%**	**14.4%**	**0.1%**	**31.3%**	**6.1%**	**100.0%**	
	3,525,735	1,058,401	4,073	2,298,280	446,386	7,332,875	80,077
Outpatient Revenue ($)	**44.3%**	**16.5%**	**0.1%**	**32.5%**	**6.5%**	**100.0%**	
	12,214,556	4,547,331	30,216	8,965,080	1,797,526	27,554,709	305,710

Total Charity Care Expense **385,787**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	96
Number of Live Births:	96
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	30

Newborn Nursery Utilization

Level 1 Patient Days	198
Level 2 Patient Days	3
Level 2+ Patient Day	2
Total Nursery Patientdays	**203**

Laboratory Studies

Inpatient Studies	14,165
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	69	207	180	351	531	2.6	1.7
Gastroenterology	0	0	0	0	3	0	8	0	8	2.7	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	46	56	103	66	169	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	124	0	96	96	0.0	0.8
Orthopedic	0	0	0	0	85	187	197	239	436	2.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	45	21	105	126	4.2	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	22	22	23	45	1.2	1.0
Totals	**0**	**0**	**3**	**3**	**226**	**641**	**531**	**880**	**1411**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	93	1061	70	796	866	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	2	506	2	380	382	1.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiogram	0	2	0	2	0	43	0	32	32	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,068
Patients Admitted from Emergency:		685
Total ED Visits (Emergency+Trauma):		**9,068**

Outpatient Service Data

Total Outpatient Visits	**59,466**
Outpatient Visits at the Hospital/ Campus:	59,466
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	990	14,194	0
Nuclear Medicine	1	0	37	514	0
Mammography	1	0	0	313	0
Ultrasound	1	0	315	2,960	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	86
Computerized Axial Tomography (CAT)	1	0	236	2,513	0
Magnetic Resonance Imaging	1	0	43	1,155	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. Hudgins
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 North Walnut Street

CITY: Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.4%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1891
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	25	13	423	1,460	332	4.2	4.9	28.9	19.6
0-14 Years				*4*	*6*					
15-44 Years				*35*	*90*					
45-64 Years				*94*	*279*					
65-74 Years				*88*	*330*					
75 Years +				*202*	*755*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				93	785		8.4	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**17**			**516**	**2,245**	**332**	**5.0**	**7.1**	**41.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.1%**	**6.2%**	**0.0%**	**14.5%**	**1.2%**	**6.0%**	
	372	32	0	75	6	31	**516**
Outpatients	**52.4%**	**10.4%**	**0.0%**	**32.3%**	**1.8%**	**3.1%**	
	10293	2046	0	6339	347	608	**19,633**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.9%**	**3.0%**	**0.0%**	**20.6%**	**-4.5%**	**100.0%**	
	1,517,896	56,217	0	387,146	-85,207	1,876,052	20,308
Outpatient Revenue ($)	**53.8%**	**7.5%**	**0.0%**	**42.5%**	**-3.8%**	**100.0%**	
	8,598,610	1,195,974	0	6,798,360	-607,397	15,985,547	248,416

Total Charity Care Expense
268,724

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,789
Outpatient Studies	53,342
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	37	1	53	54	1.0	1.4
Gastroenterology	0	0	0	0	6	117	5	90	95	0.8	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	112	0	40	40	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	24	0	21	21	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**7**	**290**	**6**	**204**	**210**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,344
Patients Admitted from Emergency:		317
Total ED Visits (Emergency+Trauma):		**3,344**

Outpatient Service Data

Total Outpatient Visits	**36,632**
Outpatient Visits at the Hospital/ Campus:	19,633
Outpatient Visits Offsite/off campus	16,999

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	321	4,088	0
Nuclear Medicine	1	0	24	321	0
Mammography	1	0	0	400	0
Ultrasound	1	0	119	1,000	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	23
Computerized Axial Tomography (CAT)	1	0	123	1,370	0
Magnetic Resonance Imaging	0	1	16	422	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Health PRV
OPERATOR:	Presence Health PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue

CITY: Urbana **COUNTY:** Champaign County

Patients by Race

White	80.6%
Black	15.2%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	96.9%
Unknown:	2.1%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	75	4,788	17,119	2,089	4.0	52.6	47.8	55.4
0-14 Years				*0*	*0*					
15-44 Years				*706*	*2,019*					
45-64 Years				*1,499*	*5,257*					
65-74 Years				*973*	*3,749*					
75 Years +				*1,610*	*6,094*					
Pediatric	6	4	2	148	321	61	2.6	1.0	17.4	26.2
Intensive Care	15	14	14	1,196	2,937	27	2.5	8.1	54.1	58.0
Direct Admission				*725*	*1,780*					
Transfers				*471*	*1,157*					
Obstetric/Gynecology	24	22	13	1,032	2,231	78	2.2	6.3	26.4	28.8
Maternity				*895*	*2,022*					
Clean Gynecology				*137*	*209*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	25	20	1,023	4,341	0	4.2	11.9	39.6	47.6
Rehabilitation	25	21	21	455	4,997	0	11.0	13.7	54.8	65.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**8,171**	**31,946**	**2,255**	**4.2**	**93.7**	**44.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.4%**	**14.0%**	**1.9%**	**28.3%**	**3.1%**	**3.3%**	
	4036	1146	153	2314	256	266	**8,171**
Outpatients	**31.9%**	**19.9%**	**1.1%**	**34.8%**	**10.8%**	**1.5%**	
	61588	38552	2176	67244	20805	2924	**193,289**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**8.7%**	**2.0%**	**33.7%**	**4.8%**	**100.0%**	
	37,478,496	6,404,279	1,462,099	24,835,910	3,548,059	73,728,843	1,698,770
Outpatient Revenue ($)	**19.2%**	**7.7%**	**1.2%**	**62.9%**	**9.0%**	**100.0%**	
	14,287,969	5,699,577	918,808	46,751,019	6,670,777	74,328,150	2,095,543

Total Charity Care Expense **3,794,313**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	838
Number of Live Births:	830
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	250

Newborn Nursery Utilization

Level 1 Patient Days	1,352
Level 2 Patient Days	0
Level 2+ Patient Day	438
Total Nursery Patientdays	**1,790**

Laboratory Studies

Inpatient Studies	187,106
Outpatient Studies	175,802
Studies Performed Under Contract	43,729

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	390	191	1077	324	1401	2.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	135	1426	303	2081	2384	2.2	1.5
Gastroenterology	0	0	0	0	1	9	2	13	15	2.0	1.4
Neurology	0	0	0	0	57	27	214	64	278	3.8	2.4
OB/Gynecology	0	0	0	0	189	536	569	779	1348	3.0	1.5
Oral/Maxillofacial	0	0	0	0	23	39	62	90	152	2.7	2.3
Ophthalmology	0	0	0	0	0	569	0	481	481	0.0	0.8
Orthopedic	0	0	0	0	600	642	1729	925	2654	2.9	1.4
Otolaryngology	0	0	0	0	38	876	45	795	840	1.2	0.9
Plastic Surgery	0	0	0	0	3	5	13	9	22	4.3	1.8
Podiatry	0	0	0	0	102	426	239	660	899	2.3	1.5
Thoracic	0	0	0	0	41	20	83	38	121	2.0	1.9
Urology	0	0	0	0	154	401	426	419	845	2.8	1.0
Totals	**0**	**0**	**12**	**12**	**1733**	**5167**	**4762**	**6678**	**11440**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	514	4090	278	2167	2445	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		28,536
Patients Admitted from Emergency:		3,867
Total ED Visits (Emergency+Trauma):		**28,536**

Outpatient Service Data

Total Outpatient Visits	**193,289**
Outpatient Visits at the Hospital/ Campus:	193,289
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,406**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	832
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	258
EP Catheterizations (15+)	316

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**108**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	108
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	91

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	16	0	10,127	15,240	0
Nuclear Medicine	3	0	376	74	0
Mammography	4	0	0	2,174	0
Ultrasound	4	0	1,946	3,290	0
Angiography	3	0			
Diagnostic Angiography			55	120	0
Interventional Angiography			200	140	0
Positron Emission Tomography (PET)	0	1	0	0	69
Computerized Axial Tomography (CAT)	2	0	2,762	6,309	0
Magnetic Resonance Imaging	1	0	1,015	1,359	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	140
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Bell
ADMINSTRATOR PHONE	847-813-3125
OWNERSHIP:	Presence Holy Family Medical Center
OPERATOR:	Presence Holy Family Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 North River Road **CITY:** Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	69.4%
Black	4.1%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.4%
Unknown	23.9%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	94.9%
Unknown:	4.3%

IDPH Number:	1008
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	59	23	15	760	2,780	0	3.7	7.6	12.9	33.1
0-14 Years				*0*	*0*					
15-44 Years				*434*	*1,473*					
45-64 Years				*303*	*1,195*					
65-74 Years				*18*	*89*					
75 Years +				*5*	*23*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	101	852	31438	0	36.9	86.1	66.8	82.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**188**			**1,612**	**34,218**	**0**	**21.2**	**93.7**	**49.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.0%**	**3.7%**	**0.0%**	**54.2%**	**2.7%**	**0.5%**	
	629	59	0	873	43	8	**1,612**
Outpatients	**20.4%**	**19.5%**	**0.0%**	**54.0%**	**5.9%**	**0.2%**	
	6983	6687	7	18465	2023	53	**34,218**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.1%**	**9.7%**	**0.0%**	**23.2%**	**4.1%**	**100.0%**	
	40,991,394	6,282,958	0	15,044,288	2,637,367	64,956,007	52,177
Outpatient Revenue ($)	**20.5%**	**8.6%**	**0.0%**	**66.0%**	**4.9%**	**100.0%**	
	2,412,239	1,014,323	0	7,777,350	578,781	11,782,693	13,044

Total Charity Care Expense **65,221**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	120,143
Outpatient Studies	41,102
Studies Performed Under Contract	6,431

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	1	0	1	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	58	187	58	197	255	1.0	1.1
Gastroenterology	0	0	0	0	59	67	45	50	95	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	18	0	14	14	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	1	1	0	693	0	501	501	0.0	0.7
Orthopedic	0	0	0	0	13	32	17	47	64	1.3	1.5
Otolaryngology	0	0	0	0	2	13	2	19	21	1.0	1.5
Plastic Surgery	0	0	0	0	5	207	13	528	541	2.6	2.6
Podiatry	0	0	0	0	6	186	9	348	357	1.5	1.9
Thoracic	0	0	0	0	5	0	6	0	6	1.2	0.0
Urology	0	0	0	0	7	17	8	22	30	1.1	1.3
Totals	**0**	**0**	**2**	**2**	**156**	**1421**	**159**	**1727**	**1886**	**1.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2	663	1	436	437	0.5	0.7
Laser Eye Procedures	0	0	1	1	0	110	0	37	37	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**34,218**
Outpatient Visits at the Hospital/ Campus:	34,218
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	6,274	3,578	0
Nuclear Medicine	2	0	63	158	0
Mammography	2	0	0	3,710	0
Ultrasound	3	0	828	2,409	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,575	588	0
Magnetic Resonance Imaging	1	0	12	543	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Bryant
ADMINSTRATOR PHONE	630-801-2616
OWNERSHIP:	same
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	65.1%
Black	12.4%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	21.5%

Patients by Ethnicity

Hispanic or Latino:	21.4%
Not Hispanic or Latino:	76.0%
Unknown:	2.6%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	150	122	97	5,345	21,194	3,858	4.7	68.6	45.8	56.3
0-14 Years				*2*	*2*					
15-44 Years				*860*	*2,763*					
45-64 Years				*1,733*	*6,822*					
65-74 Years				*1,040*	*4,291*					
75 Years +				*1,710*	*7,316*					
Pediatric	16	16	8	162	444	642	6.7	3.0	18.6	18.6
Intensive Care	16	16	16	1,255	3,340	151	2.8	9.6	59.8	59.8
Direct Admission				*976*	*2,474*					
Transfers				*279*	*866*					
Obstetric/Gynecology	16	16	12	634	1,408	108	2.4	4.2	26.0	26.0
Maternity				*587*	*1,279*					
Clean Gynecology				*47*	*129*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	66	2,697	17,177	0	6.4	47.1	49.5	65.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**293**			**9,814**	**43,563**	**4,759**	**4.9**	**132.4**	**45.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.0%**	**20.4%**	**1.4%**	**26.1%**	**6.1%**	**3.0%**	
	4223	2000	140	2558	598	295	**9,814**
Outpatients	**34.6%**	**19.4%**	**0.4%**	**31.1%**	**13.5%**	**0.9%**	
	94378	52799	1168	84823	36808	2482	**272,458**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**26.2%**	**0.3%**	**32.4%**	**3.4%**	**100.0%**	
	35,965,655	24,958,796	243,268	30,917,433	3,235,097	95,320,249	3,455,251
Outpatient Revenue ($)	**35.0%**	**9.1%**	**0.3%**	**39.2%**	**16.4%**	**100.0%**	
	39,119,154	10,120,293	354,582	43,767,053	18,278,800	111,639,882	3,063,862

Total Charity Care Expense
6,519,113

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	610
Number of Live Births:	610
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	213

Newborn Nursery Utilization

Level 1 Patient Days	1,182
Level 2 Patient Days	96
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,278**

Laboratory Studies

Inpatient Studies	246,497
Outpatient Studies	115,986
Studies Performed Under Contract	3,607

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	166	33	352	58	410	2.1	1.8
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5
General	0	0	10	10	622	683	1140	1910	3050	1.8	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	24	23	52	121	173	2.2	5.3
OB/Gynecology	0	0	0	0	126	193	271	477	748	2.2	2.5
Oral/Maxillofacial	0	0	0	0	74	90	104	77	181	1.4	0.9
Ophthalmology	0	0	0	0	2	1	4	1	5	2.0	1.0
Orthopedic	0	0	0	0	551	338	1118	537	1655	2.0	1.6
Otolaryngology	0	0	0	0	183	0	1048	0	1048	5.7	0.0
Plastic Surgery	0	0	0	0	11	10	26	10	36	2.4	1.0
Podiatry	0	0	0	0	46	43	48	80	128	1.0	1.9
Thoracic	0	0	0	0	35	12	29	9	38	0.8	0.8
Urology	0	0	0	0	132	313	245	326	571	1.9	1.0
Totals	**0**	**0**	**12**	**12**	**1974**	**1741**	**4439**	**3609**	**8048**	**2.2**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	745	1599	577	1098	1675	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		770
Patients Admitted from Trauma		414
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		39,167
Patients Admitted from Emergency:		7,403
Total ED Visits (Emergency+Trauma):		**39,937**

Outpatient Service Data

Total Outpatient Visits	**272,458**
Outpatient Visits at the Hospital/ Campus:	191,399
Outpatient Visits Offsite/off campus	81,059

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,260**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	827
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	280
EP Catheterizations (15+)	153

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**182**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	1	11,601	23,589	486
Nuclear Medicine	2	0	1,553	3,764	0
Mammography	2	0	8	3,083	0
Ultrasound	3	0	2,710	8,801	0
Angiography	3	0			
Diagnostic Angiography			495	569	0
Interventional Angiography			135	325	0
Positron Emission Tomography (PET)	0	1	0	0	863
Computerized Axial Tomography (CAT)	2	1	5,062	13,689	3,019
Magnetic Resonance Imaging	2	0	871	2,317	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	120
Linear Accelerator	0	2	6,184
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	1	63
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	773-282-3001
OWNERSHIP:	Presence Our Lady of the Resurrection Medical Cent
OPERATOR:	Presence Our Lady of the Resurrection Medical Cent
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.0%
Black	11.3%
American Indian	0.2%
Asian	1.8%
Hawaiian/ Pacific	0.1%
Unknown	34.6%

Patients by Ethnicity

Hispanic or Latino:	25.7%
Not Hispanic or Latino:	74.3%
Unknown:	0.0%

IDPH Number:	1719
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	213	193	120	6,528	29,466	4,092	5.1	91.9	43.2	47.6
0-14 Years				*19*	*53*					
15-44 Years				*1,037*	*3,793*					
45-64 Years				*2,051*	*9,006*					
65-74 Years				*1,088*	*5,377*					
75 Years +				*2,333*	*11,237*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,675	5,677	28	3.4	15.6	78.2	78.2
Direct Admission				*1,254*	*4,181*					
Transfers				*421*	*1,496*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	45	1,228	13,801	0	11.2	37.8	57.3	67.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**299**			**9,010**	**48,944**	**4,120**	**5.9**	**145.4**	**48.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.4%**	**18.3%**	**0.1%**	**14.1%**	**4.2%**	**4.9%**	
	5265	1646	7	1274	377	441	**9,010**
Outpatients	**32.9%**	**31.1%**	**0.1%**	**26.6%**	**8.1%**	**1.2%**	
	39251	37039	120	31681	9662	1465	**119,218**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.6%**	**11.4%**	**0.0%**	**15.7%**	**20.4%**	**100.0%**	
	45,297,356	9,824,357	0	13,498,182	17,568,143	86,188,038	4,165,843
Outpatient Revenue ($)	**29.8%**	**17.7%**	**0.0%**	**44.8%**	**7.7%**	**100.0%**	
	10,725,513	6,366,949	0	16,119,237	2,769,097	35,980,796	1,826,578

Total Charity Care Expense **5,992,421**

Total Charity Care as % of Net Revenue **4.9%**

Birthing Data

Number of Total Births:	3
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	383,508
Outpatient Studies	292,008
Studies Performed Under Contract	4,027

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	709	422	1144	476	1620	1.6	1.1
Gastroenterology	0	0	0	0	3	0	4	0	4	1.3	0.0
Neurology	0	0	0	0	148	2	360	4	364	2.4	2.0
OB/Gynecology	0	0	0	0	111	148	189	140	329	1.7	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	647	1	381	382	0.3	0.6
Orthopedic	0	0	0	0	365	215	712	291	1003	2.0	1.4
Otolaryngology	0	0	0	0	28	181	50	167	217	1.8	0.9
Plastic Surgery	0	0	0	0	6	41	12	51	63	2.0	1.2
Podiatry	0	0	0	0	33	35	43	48	91	1.3	1.4
Thoracic	0	0	0	0	26	0	57	0	57	2.2	0.0
Urology	0	0	1	1	180	252	252	305	557	1.4	1.2
Totals	**0**	**0**	**9**	**9**	**1612**	**1943**	**2824**	**1863**	**4687**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	786	1642	748	1541	2289	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	734	0	367	367	0.0	0.5
Cystoscopy	0	0	1	1	180	252	252	305	557	1.4	1.2
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	67	0	40	40	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		46,125
Patients Admitted from Emergency:		6,213
Total ED Visits (Emergency+Trauma):		**46,125**

Outpatient Service Data

Total Outpatient Visits	**119,218**
Outpatient Visits at the Hospital/ Campus:	119,218
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**667**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	536
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	11,864	31,698	0
Nuclear Medicine	2	0	668	1,301	0
Mammography	2	0	9	4,414	0
Ultrasound	4	0	3,303	7,884	0
Angiography	2	0			
Diagnostic Angiography			534	197	0
Interventional Angiography			58	22	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,953	14,139	0
Magnetic Resonance Imaging	1	1	918	2,006	8

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Baird
ADMINSTRATOR PHONE	773-792-5153
OWNERSHIP:	Presence Resurrection Medical Center
OPERATOR:	Presence Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	85.3%
Black	1.6%
American Indian	0.0%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	11.1%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	87.9%
Unknown:	11.1%

IDPH Number:	1974
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	192	179	8,638	41,455	5,645	5.5	129.0	60.3	67.2
0-14 Years				*0*	*0*					
15-44 Years				*642*	*2,003*					
45-64 Years				*1,835*	*7,876*					
65-74 Years				*1,562*	*7,365*					
75 Years +				*4,599*	*24,211*					
Pediatric	17	17	5	136	278	22	2.2	0.8	4.8	4.8
Intensive Care	41	30	30	2,717	7,951	0	2.9	21.8	53.1	72.6
Direct Admission				*1,867*	*5,462*					
Transfers				*850*	*2,489*					
Obstetric/Gynecology	17	17	17	1,093	2,565	54	2.4	7.2	42.2	42.2
Maternity				*917*	*2,287*					
Clean Gynecology				*176*	*278*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	52	52	1,169	14,424	0	12.3	39.5	60.8	76.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**12,903**	**66,673**	**5,721**	**5.6**	**198.3**	**56.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.2%**	**8.4%**	**0.1%**	**29.8%**	**0.8%**	**1.7%**	
	7642	1081	8	3839	109	224	**12,903**
Outpatients	**36.4%**	**16.9%**	**0.1%**	**43.3%**	**2.7%**	**0.6%**	
	66066	30624	119	78637	4939	1017	**181,402**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.8%**	**5.0%**	**0.0%**	**29.5%**	**9.6%**	**100.0%**	
	96,646,899	8,718,149	0	51,110,361	16,700,422	173,175,831	2,753,813
Outpatient Revenue ($)	**40.3%**	**7.6%**	**0.0%**	**46.0%**	**6.0%**	**100.0%**	
	36,664,320	6,940,595	0	41,912,893	5,502,671	91,020,479	1,118,747

Total Charity Care Expense **3,872,560**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	946
Number of Live Births:	945
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	324

Newborn Nursery Utilization

Level 1 Patient Days	1,735
Level 2 Patient Days	1,399
Level 2+ Patient Day	136
Total Nursery Patientdays	**3,270**

Laboratory Studies

Inpatient Studies	494,966
Outpatient Studies	381,894
Studies Performed Under Contract	84,468

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	486	182	1838	281	2119	3.8	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	902	1103	1619	1294	2913	1.8	1.2
Gastroenterology	0	0	0	0	0	9	0	15	15	0.0	1.7
Neurology	0	0	0	0	314	70	850	110	960	2.7	1.6
OB/Gynecology	0	0	0	0	223	553	708	492	1200	3.2	0.9
Oral/Maxillofacial	0	0	0	0	4	18	10	51	61	2.5	2.8
Ophthalmology	0	0	2	2	2	752	2	671	673	1.0	0.9
Orthopedic	0	0	0	0	856	686	1526	915	2441	1.8	1.3
Otolaryngology	0	0	0	0	90	374	168	464	632	1.9	1.2
Plastic Surgery	0	0	0	0	12	72	52	133	185	4.3	1.8
Podiatry	0	0	0	0	21	82	29	132	161	1.4	1.6
Thoracic	0	0	0	0	88	5	213	8	221	2.4	1.6
Urology	0	0	1	1	272	748	519	519	1038	1.9	0.7
Totals	**0**	**0**	**14**	**14**	**3270**	**4654**	**7534**	**5085**	**12619**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1272	3515	1115	2805	3920	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	72	6817	36	3409	3445	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		39,900
Patients Admitted from Emergency:		8,308
Total ED Visits (Emergency+Trauma):		**39,900**

Outpatient Service Data

Total Outpatient Visits	**181,402**
Outpatient Visits at the Hospital/ Campus:	181,402
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,084**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,377
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	404
EP Catheterizations (15+)	303

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**196**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	196
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	21,768	33,252	0
Nuclear Medicine	4	0	1,036	2,994	0
Mammography	2	0	12	18,065	0
Ultrasound	10	0	4,575	12,177	0
Angiography	1	0			
Diagnostic Angiography			364	545	0
Interventional Angiography			1,772	2,659	0
Positron Emission Tomography (PET)	1	0	3	879	0
Computerized Axial Tomography (CAT)	2	0	5,135	15,302	0
Magnetic Resonance Imaging	2	0	1,538	5,710	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	5,032
Image Guided Rad Therapy	0	0	3,030
Intensity Modulated Rad Thrp	0	0	2,002
High Dose Brachytherapy	0	1	7
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeffrey Murphy
ADMINSTRATOR PHONE	847-316-2352
OWNERSHIP:	Presence Saint Francis Hospital
OPERATOR:	Presence Saint Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	46.6%
Black	24.6%
American Indian	0.2%
Asian	5.2%
Hawaiian/ Pacific	0.1%
Unknown	23.3%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	84.8%
Unknown:	13.3%

IDPH Number:	2402
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	206	150	123	5,648	25,185	4,789	5.3	82.1	39.9	54.7
0-14 Years				*0*	*0*					
15-44 Years				*881*	*2,858*					
45-64 Years				*1,751*	*7,316*					
65-74 Years				*1,038*	*5,042*					
75 Years +				*1,978*	*9,969*					
Pediatric	12	12	6	175	445	122	3.2	1.6	12.9	12.9
Intensive Care	35	35	32	2,070	7,299	55	3.6	20.1	57.6	57.6
Direct Admission				*1,472*	*5,071*					
Transfers				*598*	*2,228*					
Obstetric/Gynecology	18	12	12	869	2,151	66	2.6	6.1	33.7	50.6
Maternity				*760*	*1,980*					
Clean Gynecology				*109*	*171*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**271**			**8,164**	**35,080**	**5,032**	**4.9**	**109.9**	**40.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.1%**	**23.1%**	**0.0%**	**22.9%**	**3.5%**	**1.4%**	
	4005	1886	0	1867	289	117	**8,164**
Outpatients	**30.3%**	**23.4%**	**0.0%**	**38.0%**	**7.0%**	**1.2%**	
	31163	24071	0	39010	7169	1269	**102,682**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.6%**	**18.0%**	**0.0%**	**18.0%**	**12.4%**	**100.0%**	
	68,998,200	24,053,405	0	24,003,026	16,614,804	133,669,435	1,144,144
Outpatient Revenue ($)	**36.4%**	**14.7%**	**0.0%**	**53.8%**	**-4.9%**	**100.0%**	
	12,350,803	4,972,692	0	18,256,946	-1,648,641	33,931,800	985,737

Total Charity Care Expense
2,129,881

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	765
Number of Live Births:	761
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	220

Newborn Nursery Utilization

Level 1 Patient Days	1,283
Level 2 Patient Days	1,473
Level 2+ Patient Day	16
Total Nursery Patientdays	**2,772**

Laboratory Studies

Inpatient Studies	419,047
Outpatient Studies	206,756
Studies Performed Under Contract	2,883

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	128	6	443	6	449	3.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1077	735	2039	835	2874	1.9	1.1
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	93	5	364	6	370	3.9	1.2
OB/Gynecology	0	0	1	1	158	244	457	290	747	2.9	1.2
Oral/Maxillofacial	0	0	0	0	8	0	26	0	26	3.3	0.0
Ophthalmology	0	0	2	2	12	747	14	571	585	1.2	0.8
Orthopedic	0	0	2	2	613	783	1484	1080	2564	2.4	1.4
Otolaryngology	0	0	0	0	32	217	53	238	291	1.7	1.1
Plastic Surgery	0	0	1	1	17	20	93	30	123	5.5	1.5
Podiatry	0	0	0	0	12	107	22	152	174	1.8	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	84	140	120	127	247	1.4	0.9
Totals	**0**	**0**	**14**	**14**	**2234**	**3004**	**5115**	**3335**	**8450**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	741	1962	580	1528	2108	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	10	309	7	116	123	0.7	0.4
Cystoscopy	0	0	1	1	65	114	74	95	169	1.1	0.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		776
Patients Admitted from Trauma		608
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		35,806
Patients Admitted from Emergency:		6,397
Total ED Visits (Emergency+Trauma):		**36,582**

Outpatient Service Data

Total Outpatient Visits	**102,682**
Outpatient Visits at the Hospital/ Campus:	102,682
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,253**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	883
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	362
EP Catheterizations (15+)	8

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	41

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	12,645	27,010	0
Nuclear Medicine	2	0	486	1,079	0
Mammography	3	0	0	9,268	0
Ultrasound	4	0	1,409	1,112	0
Angiography	1	0			
Diagnostic Angiography			48	22	0
Interventional Angiography			38	12	0
Positron Emission Tomography (PET)	0	1	0	149	0
Computerized Axial Tomography (CAT)	2	0	1,011	4,313	0
Magnetic Resonance Imaging	1	0	895	1,908	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	129
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	58
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Eugene J. McMahon, MD, MBA, FC
ADMINSTRATOR PHONE	847-695-3200
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	79.0%
Black	6.8%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	13.0%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	83.8%
Unknown:	7.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	89	4,159	19,269	3,347	5.4	62.0	62.6	62.6
0-14 Years				*20*	*38*					
15-44 Years				*529*	*1,943*					
45-64 Years				*1,270*	*5,763*					
65-74 Years				*880*	*4,409*					
75 Years +				*1,460*	*7,116*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	954	2,898	0	3.0	7.9	52.9	52.9
Direct Admission				*734*	*2,130*					
Transfers				*220*	*768*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,312	7,040	0	5.4	19.3	64.3	64.3
Rehabilitation	40	40	40	1,175	14,027	0	11.9	38.4	96.1	96.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**184**			**7,380**	**43,234**	**3,347**	**6.3**	**127.6**	**69.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.9%**	**7.2%**	**1.5%**	**28.9%**	**4.7%**	**2.9%**	
	4050	528	109	2131	350	212	**7,380**
Outpatients	**32.4%**	**15.5%**	**0.5%**	**37.1%**	**13.4%**	**1.0%**	
	44326	21238	740	50693	18264	1396	**136,657**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.8%**	**5.0%**	**0.0%**	**30.5%**	**10.7%**	**100.0%**	
	44,002,833	4,097,972	0	24,975,227	8,763,832	81,839,864	1,650,303
Outpatient Revenue ($)	**21.0%**	**3.2%**	**0.0%**	**57.7%**	**18.1%**	**100.0%**	
	14,223,139	2,152,129	0	39,025,734	12,252,551	67,653,553	1,537,363

Total Charity Care Expense **3,187,665**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	282,127
Outpatient Studies	97,048
Studies Performed Under Contract	65,688

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	104	7	398	8	406	3.8	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	736	417	895	359	1254	1.2	0.9
Gastroenterology	0	0	0	0	658	1209	555	806	1361	0.8	0.7
Neurology	0	0	0	0	71	8	212	10	222	3.0	1.3
OB/Gynecology	0	0	0	0	21	12	14	11	25	0.7	0.9
Oral/Maxillofacial	0	0	0	0	3	1	4	1	5	1.3	1.0
Ophthalmology	0	0	0	0	0	319	0	214	214	0.0	0.7
Orthopedic	0	0	0	0	474	335	1212	420	1632	2.6	1.3
Otolaryngology	0	0	0	0	32	70	77	149	226	2.4	2.1
Plastic Surgery	0	0	0	0	30	75	62	102	164	2.1	1.4
Podiatry	0	0	0	0	20	64	39	82	121	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	153	646	154	505	659	1.0	0.8
Totals	**0**	**0**	**10**	**10**	**2302**	**3163**	**3622**	**2667**	**6289**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,773
Patients Admitted from Trauma		324
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		23,047
Patients Admitted from Emergency:		4,237
Total ED Visits (Emergency+Trauma):		**28,820**

Outpatient Service Data

Total Outpatient Visits	**136,657**
Outpatient Visits at the Hospital/ Campus:	114,207
Outpatient Visits Offsite/off campus	22,450

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**672**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	402
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	164
EP Catheterizations (15+)	106

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**34**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	34
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	10,080	18,151	0
Nuclear Medicine	3	0	761	2,604	0
Mammography	2	0	10	6,091	0
Ultrasound	5	0	2,540	6,912	0
Angiography	3	0			
Diagnostic Angiography			647	649	0
Interventional Angiography			506	406	0
Positron Emission Tomography (PET)	0	1	0	0	177
Computerized Axial Tomography (CAT)	2	0	5,667	17,387	0
Magnetic Resonance Imaging	1	0	898	1,978	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	2	0	2,692
Image Guided Rad Therapy	0	0	1,108
Intensity Modulated Rad Thrp	0	0	951
High Dose Brachytherapy	1	0	138
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773 665 3972
OWNERSHIP:	Presence Saint Joseph Hospital Chicago
OPERATOR:	Presence Saint Joseph Hospital Chicago
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	60.8%
Black	19.0%
American Indian	0.1%
Asian	4.0%
Hawaiian/ Pacific	0.3%
Unknown	15.8%

Patients by Ethnicity

Hispanic or Latino:	1.4%
Not Hispanic or Latino:	82.8%
Unknown:	15.8%

IDPH Number:	5181
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	189	189	6,975	34,604	3,895	5.5	105.5	50.7	55.8
0-14 Years				*0*	*0*					
15-44 Years				*1,705*	*8,539*					
45-64 Years				*2,259*	*11,130*					
65-74 Years				*1,013*	*4,919*					
75 Years +				*1,998*	*10,016*					
Pediatric	11	10	7	190	640	109	3.9	2.1	18.7	20.5
Intensive Care	21	19	19	1,163	4,220	23	3.6	11.6	55.4	61.2
Direct Admission				*805*	*2,941*					
Transfers				*358*	*1,279*					
Obstetric/Gynecology	23	23	23	1,607	4,063	96	2.6	11.4	49.5	49.5
Maternity				*1,600*	*4,052*					
Clean Gynecology				*7*	*11*					
Neonatal	15	15	15	155	1,518	0	9.8	4.2	27.7	27.7
Long Term Care	26	26	20	643	5,172	0	8.0	14.2	54.5	54.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,349	9,161	0	6.8	25.1	73.8	73.8
Rehabilitation	23	23	15	309	3,275	0	10.6	9.0	39.0	39.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**361**			**12,033**	**62,653**	**4,123**	**5.5**	**182.9**	**50.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**16.4%**	**0.0%**	**37.7%**	**1.6%**	**1.0%**	
	5193	1978	0	4541	195	126	**12,033**
Outpatients	**27.7%**	**15.8%**	**0.0%**	**52.4%**	**3.5%**	**0.6%**	
	54621	31079	0	103189	6801	1235	**196,925**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.2%**	**6.5%**	**0.0%**	**40.7%**	**3.5%**	**100.0%**	
	69,213,666	9,202,492	0	57,255,402	4,904,801	140,576,361	1,186,249
Outpatient Revenue ($)	**21.6%**	**12.8%**	**0.0%**	**63.7%**	**1.9%**	**100.0%**	
	13,813,353	8,231,926	0	40,841,362	1,212,298	64,098,939	823,379

Total Charity Care Expense **2,009,628**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	1,555
Number of Live Births:	1,545
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	572

Newborn Nursery Utilization

Level 1 Patient Days	2,563
Level 2 Patient Days	425
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,988**

Laboratory Studies

Inpatient Studies	537,347
Outpatient Studies	236,391
Studies Performed Under Contract	4,133

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	115	47	498	217	715	4.3	4.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	463	734	1234	861	2095	2.7	1.2
Gastroenterology	0	0	0	0	24	3	14	1	15	0.6	0.3
Neurology	0	0	0	0	88	40	311	33	344	3.5	0.8
OB/Gynecology	0	0	0	0	130	471	698	516	1214	5.4	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	1116	5	917	922	1.3	0.8
Orthopedic	0	0	0	0	340	907	795	1166	1961	2.3	1.3
Otolaryngology	0	0	0	0	43	668	78	556	634	1.8	0.8
Plastic Surgery	0	0	0	0	42	415	652	788	1440	15.5	1.9
Podiatry	0	0	0	0	29	264	78	347	425	2.7	1.3
Thoracic	0	0	0	0	55	26	123	23	146	2.2	0.9
Urology	0	0	1	1	112	274	217	258	475	1.9	0.9
Totals	**0**	**0**	**12**	**12**	**1445**	**4965**	**4703**	**5683**	**10386**	**3.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	726	3579	732	2892	3624	1.0	0.8
Laser Eye Procedures	0	0	1	1	1	108	3	207	210	3.0	1.9
Pain Management	0	0	1	1	134	328	67	227	294	0.5	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		20,054
Patients Admitted from Emergency:		5,079
Total ED Visits (Emergency+Trauma):		**20,054**

Outpatient Service Data

Total Outpatient Visits	**221,446**
Outpatient Visits at the Hospital/ Campus:	192,906
Outpatient Visits Offsite/off campus	28,540

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**817**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	238
EP Catheterizations (15+)	67

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**58**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	58
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	46

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	17	0	12,982	18,382	0
Nuclear Medicine	4	0	411	1,069	0
Mammography	3	0	0	8,542	0
Ultrasound	7	0	2,713	10,418	0
Angiography	1	0			
Diagnostic Angiography			1,014	210	0
Interventional Angiography			178	227	0
Positron Emission Tomography (PET)	0	1	0	0	473
Computerized Axial Tomography (CAT)	2	0	2,894	6,104	0
Magnetic Resonance Imaging	1	0	1,596	2,904	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,418
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	356
High Dose Brachytherapy	1	0	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beth Hughes
ADMINSTRATOR PHONE	815-773-7790
OWNERSHIP:	Same
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	75.7%
Black	15.4%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	8.2%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.4%
Unknown:	0.5%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	246	17,091	74,120	9,079	4.9	227.9	71.5	80.8
0-14 Years				*0*	*0*					
15-44 Years				*3,640*	*10,388*					
45-64 Years				*5,605*	*22,257*					
65-74 Years				*3,018*	*15,130*					
75 Years +				*4,828*	*26,345*					
Pediatric	13	13	13	540	1,285	694	3.7	5.4	41.7	41.7
Intensive Care	52	52	51	5,423	14,678	28	2.7	40.3	77.5	77.5
Direct Admission				*3,407*	*14,678*					
Transfers				*2,016*	*0*					
Obstetric/Gynecology	33	33	33	1,807	4,283	766	2.8	13.8	41.9	41.9
Maternity				*1,626*	*3,901*					
Clean Gynecology				*181*	*382*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,439	7,105	0	4.9	19.5	62.8	62.8
Rehabilitation	32	32	31	741	9,002	0	12.1	24.7	77.1	77.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**480**			**25,025**	**110,473**	**10,567**	**4.8**	**331.6**	**69.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.7%**	**15.3%**	**0.0%**	**29.4%**	**2.8%**	**1.8%**	
	12695	3820	0	7367	698	445	**25,025**
Outpatients	**30.0%**	**19.3%**	**0.0%**	**44.1%**	**6.0%**	**0.6%**	
	71435	45895	0	104978	14263	1436	**238,007**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.9%**	**16.7%**	**0.0%**	**34.4%**	**2.0%**	**100.0%**	
	103,190,076	36,699,872	0	75,618,338	4,310,882	219,819,168	4,850,594
Outpatient Revenue ($)	**24.2%**	**10.1%**	**0.0%**	**62.4%**	**3.3%**	**100.0%**	
	49,461,582	20,691,140	0	127,476,770	6,781,525	204,411,017	3,675,897

Total Charity Care Expense **8,526,491**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	1,459
Number of Live Births:	1,436
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	544

Newborn Nursery Utilization

Level 1 Patient Days	2,579
Level 2 Patient Days	0
Level 2+ Patient Day	1,810
Total Nursery Patientdays	**4,389**

Laboratory Studies

Inpatient Studies	833,064
Outpatient Studies	638,461
Studies Performed Under Contract	22,816

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	283	106	1712	231	1943	6.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1642	2333	3528	2864	6392	2.1	1.2
Gastroenterology	0	0	0	0	91	46	204	67	271	2.2	1.5
Neurology	0	0	0	0	609	58	2703	166	2869	4.4	2.9
OB/Gynecology	0	0	0	0	358	510	951	687	1638	2.7	1.3
Oral/Maxillofacial	0	0	0	0	4	46	8	116	124	2.0	2.5
Ophthalmology	0	0	0	0	8	281	15	486	501	1.9	1.7
Orthopedic	0	0	0	0	1151	994	2917	1897	4814	2.5	1.9
Otolaryngology	0	0	0	0	192	680	393	991	1384	2.0	1.5
Plastic Surgery	0	0	0	0	83	126	241	231	472	2.9	1.8
Podiatry	0	0	0	0	36	237	76	463	539	2.1	2.0
Thoracic	0	0	0	0	303	90	969	147	1116	3.2	1.6
Urology	0	0	0	0	190	228	687	382	1069	3.6	1.7
Totals	**0**	**0**	**17**	**17**	**4950**	**5735**	**14404**	**8728**	**23132**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2196	5938	2594	5972	8566	1.2	1.0
Laser Eye Procedures	0	0	1	1	2	13	2	13	15	1.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	255	246	593	357	950	2.3	1.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,137
Patients Admitted from Trauma		1,104
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		70,050
Patients Admitted from Emergency:		14,826
Total ED Visits (Emergency+Trauma):		**71,187**

Outpatient Service Data

Total Outpatient Visits	**525,992**
Outpatient Visits at the Hospital/ Campus:	480,211
Outpatient Visits Offsite/off campus	45,781

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,299**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	537
EP Catheterizations (15+)	357

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**250**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	250

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	37,384	61,733	0
Nuclear Medicine	4	0	2,348	3,988	0
Mammography	3	0	22	12,225	0
Ultrasound	9	0	6,345	20,021	0
Angiography	2	0			
Diagnostic Angiography			81	66	0
Interventional Angiography			112	0	0
Positron Emission Tomography (PET)	0	1	0	0	169
Computerized Axial Tomography (CAT)	6	0	13,366	23,771	0
Magnetic Resonance Imaging	5	0	5,246	9,098	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	1,224
Image Guided Rad Therapy	0	0	408
Intensity Modulated Rad Thrp	0	0	612
High Dose Brachytherapy	1	0	14
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2000
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	25.9%
Black	29.4%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.2%
Unknown	43.3%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	92.0%
Unknown:	0.6%

IDPH Number:	2584
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	186	136	8,732	38,751	6,000	5.1	122.6	65.9	65.9
0-14 Years				*0*	*0*					
15-44 Years				*1,857*	*5,939*					
45-64 Years				*3,173*	*13,508*					
65-74 Years				*1,727*	*8,655*					
75 Years +				*1,975*	*10,649*					
Pediatric	14	14	11	439	914	351	2.9	3.5	24.8	24.8
Intensive Care	32	32	29	1,576	7,406	23	4.7	20.4	63.6	63.6
Direct Admission				*1,076*	*4,644*					
Transfers				*500*	*2,762*					
Obstetric/Gynecology	20	20	20	1,818	4,291	182	2.5	12.3	61.3	61.3
Maternity				*1,599*	*3,902*					
Clean Gynecology				*219*	*389*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	120	120	120	4,985	38,520	0	7.7	105.5	87.9	87.9
Rehabilitation	15	15	15	289	3,424	0	11.8	9.4	62.5	62.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**17,339**	**93,306**	**6,556**	**5.8**	**273.6**	**70.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.1%**	**40.5%**	**0.1%**	**18.9%**	**1.8%**	**1.6%**	
	6441	7028	19	3269	308	274	**17,339**
Outpatients	**21.4%**	**41.8%**	**0.1%**	**30.0%**	**5.0%**	**1.7%**	
	36162	70754	207	50803	8416	2912	**169,254**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.4%**	**44.2%**	**0.0%**	**16.7%**	**8.7%**	**100.0%**	
	68,367,366	99,545,108	0	37,513,726	19,670,314	225,096,514	4,423,706
Outpatient Revenue ($)	**26.3%**	**38.9%**	**0.0%**	**31.7%**	**3.1%**	**100.0%**	
	21,063,345	31,112,818	0	25,412,101	2,485,723	80,073,987	2,964,995

Total Charity Care Expense **7,388,701**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	1,614
Number of Live Births:	1,611
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	2,814
Level 2 Patient Days	0
Level 2+ Patient Day	1,459
Total Nursery Patientdays	**4,273**

Laboratory Studies

Inpatient Studies	443,128
Outpatient Studies	214,740
Studies Performed Under Contract	2,625

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	532	143	2234	400	2634	4.2	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	993	1309	1490	1440	2930	1.5	1.1
Gastroenterology	0	0	0	0	1	19	1	11	12	1.0	0.6
Neurology	0	0	0	0	150	10	390	19	409	2.6	1.9
OB/Gynecology	0	0	0	0	249	586	498	469	967	2.0	0.8
Oral/Maxillofacial	0	0	0	0	0	17	0	32	32	0.0	1.9
Ophthalmology	0	0	0	0	1	215	2	258	260	2.0	1.2
Orthopedic	0	0	0	0	415	445	871	801	1672	2.1	1.8
Otolaryngology	0	0	0	0	41	138	66	207	273	1.6	1.5
Plastic Surgery	0	0	0	0	12	20	13	32	45	1.1	1.6
Podiatry	0	0	0	0	157	85	173	111	284	1.1	1.3
Thoracic	0	0	0	0	114	29	228	46	274	2.0	1.6
Urology	0	0	1	1	257	421	360	421	781	1.4	1.0
Totals	**0**	**0**	**8**	**8**	**2922**	**3437**	**6326**	**4247**	**10573**	**2.2**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1379	5361	414	2144	2558	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	3	3	1379	5361	414	2144	2558	0.3	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		66,712
Patients Admitted from Emergency:		11,973
Total ED Visits (Emergency+Trauma):		**66,712**

Outpatient Service Data

Total Outpatient Visits	**169,254**
Outpatient Visits at the Hospital/ Campus:	169,254
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,027**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	495
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	189
EP Catheterizations (15+)	343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**69**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	69
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	59

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	15,199	40,410	0
Nuclear Medicine	3	0	752	2,033	0
Mammography	2	0	14	8,149	0
Ultrasound	6	0	2,827	18,617	0
Angiography	1	0			
Diagnostic Angiography			119	63	0
Interventional Angiography			43	14	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,576	13,989	0
Magnetic Resonance Imaging	1	0	1,225	3,159	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	1	0	3,488
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,156
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amy LaFine
ADMINSTRATOR PHONE	815 937-2401
OWNERSHIP:	Presence Hospitals
OPERATOR:	Presence Hospitals d/b/a Presence St.Mary's Hospit
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	75.9%
Black	21.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.5%
Unknown:	0.5%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	71	3,984	17,695	1,177	4.7	51.7	49.2	62.3
0-14 Years				*0*	*0*					
15-44 Years				*597*	*2,092*					
45-64 Years				*1,431*	*5,568*					
65-74 Years				*764*	*3,556*					
75 Years +				*1,192*	*6,479*					
Pediatric	14	14	8	420	962	114	2.6	2.9	21.1	21.1
Intensive Care	26	25	24	1,791	5,452	114	3.1	15.2	58.7	61.0
Direct Admission				*1,293*	*3,944*					
Transfers				*498*	*1,508*					
Obstetric/Gynecology	12	13	8	537	1,311	39	2.5	3.7	30.8	28.5
Maternity				*490*	*1,226*					
Clean Gynecology				*47*	*85*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	25	21	21	567	2,955	0	5.2	8.1	32.4	38.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**6,801**	**28,375**	**1,444**	**4.4**	**81.7**	**44.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.9%**	**17.5%**	**0.6%**	**28.0%**	**3.2%**	**1.9%**	
	3323	1187	42	1903	218	128	**6,801**
Outpatients	**33.8%**	**15.2%**	**4.0%**	**38.4%**	**6.4%**	**2.2%**	
	34049	15331	4038	38626	6471	2173	**100,688**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.2%**	**13.1%**	**0.0%**	**35.5%**	**0.2%**	**100.0%**	
	30,812,183	7,862,007	0	21,411,109	143,792	60,229,091	1,770,356
Outpatient Revenue ($)	**23.8%**	**11.0%**	**0.0%**	**55.5%**	**9.7%**	**100.0%**	
	19,147,721	8,853,471	0	44,575,442	7,803,967	80,380,601	1,827,762

Total Charity Care Expense
3,598,118

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	495
Number of Live Births:	492
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	149

Newborn Nursery Utilization

Level 1 Patient Days	878
Level 2 Patient Days	246
Level 2+ Patient Day	31
Total Nursery Patientdays	**1,155**

Laboratory Studies

Inpatient Studies	200,105
Outpatient Studies	199,844
Studies Performed Under Contract	8,645

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	565	768	771	618	1389	1.4	0.8
Gastroenterology	0	0	1	1	392	342	263	224	487	0.7	0.7
Neurology	0	0	0	0	51	681	91	381	472	1.8	0.6
OB/Gynecology	0	0	0	0	220	188	338	167	505	1.5	0.9
Oral/Maxillofacial	0	0	0	0	13	2	17	4	21	1.3	2.0
Ophthalmology	0	0	0	0	1	278	1	155	156	1.0	0.6
Orthopedic	0	0	0	0	484	506	1070	684	1754	2.2	1.4
Otolaryngology	0	0	0	0	36	520	50	502	552	1.4	1.0
Plastic Surgery	0	0	0	0	0	47	0	61	61	0.0	1.3
Podiatry	0	0	0	0	12	83	15	135	150	1.3	1.6
Thoracic	0	0	0	0	55	15	37	9	46	0.7	0.6
Urology	0	0	1	1	278	464	332	357	689	1.2	0.8
Totals	**0**	**0**	**9**	**9**	**2107**	**3894**	**2985**	**3297**	**6282**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		235
Patients Admitted from Trauma		102
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		33,498
Patients Admitted from Emergency:		5,914
Total ED Visits (Emergency+Trauma):		**33,733**

Outpatient Service Data

Total Outpatient Visits	**211,550**
Outpatient Visits at the Hospital/ Campus:	168,508
Outpatient Visits Offsite/off campus	43,042

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,052**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	312
EP Catheterizations (15+)	228

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	6,838	23,217	0
Nuclear Medicine	2	0	317	775	0
Mammography	4	0	0	4,104	0
Ultrasound	4	0	1,781	7,277	0
Angiography	2	0			
Diagnostic Angiography			343	356	0
Interventional Angiography			185	121	0
Positron Emission Tomography (PET)	0	1	0	0	121
Computerized Axial Tomography (CAT)	3	0	1,594	8,973	0
Magnetic Resonance Imaging	3	0	516	2,073	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	109
Linear Accelerator	0	1	1,468
Image Guided Rad Therapy	0	0	1,045
Intensity Modulated Rad Thrp	0	0	1,043
High Dose Brachytherapy	0	1	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Margaret McDermott
ADMINSTRATOR PHONE	312-770-2000
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.8%
Black	48.9%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.2%
Unknown	31.6%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	90.5%
Unknown:	5.2%

IDPH Number:	5314
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	36	1,884	5,103	0	2.7	14.0	35.0	35.0
0-14 Years				*0*	*0*					
15-44 Years				*592*	*1,526*					
45-64 Years				*1,214*	*3,356*					
65-74 Years				*75*	*211*					
75 Years +				*3*	*10*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	22	401	5,412	0	13.5	14.8	53.0	57.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,142	13,093	0	11.5	35.9	89.7	89.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**3,427**	**23,608**	**0**	**6.9**	**64.7**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.2%**	**61.9%**	**0.0%**	**15.5%**	**0.2%**	**0.2%**	
	762	2121	1	530	6	7	**3,427**
Outpatients	**28.3%**	**42.2%**	**0.1%**	**25.1%**	**3.1%**	**1.2%**	
	6927	10330	24	6153	764	282	**24,480**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**100.0%**	
	0	0	0	0	1	1	0
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**100.0%**	
	0	0	0	0	1	1	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	71,415
Outpatient Studies	42,479
Studies Performed Under Contract	23

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	0	266	0	239	239	0.0	0.9
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	5	5	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	793	0	555	555	0.0	0.7
Orthopedic	0	0	0	0	0	227	0	295	295	0.0	1.3
Otolaryngology	0	0	0	0	0	19	0	19	19	0.0	1.0
Plastic Surgery	0	0	0	0	0	2	0	3	3	0.0	1.5
Podiatry	0	0	0	0	0	201	0	382	382	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	0	163	0	114	114	0.0	0.7
Totals	**0**	**5**	**0**	**5**	**0**	**1677**	**0**	**1613**	**1613**	**0.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		2,617
Patients Admitted from Emergency:		138
Total ED Visits (Emergency+Trauma):		**2,617**

Outpatient Service Data

Total Outpatient Visits	**24,480**
Outpatient Visits at the Hospital/ Campus:	24,480
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	343	5,762	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	44	139	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	137
Computerized Axial Tomography (CAT)	1	0	46	251	0
Magnetic Resonance Imaging	0	1	0	0	582

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	18
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L Brown
ADMINSTRATOR PHONE	217-443-5201
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street

CITY: Danville **COUNTY:** Vermilion County

Patients by Race

White	81.8%
Black	16.6%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	96.7%
Unknown:	1.7%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	78	4,663	17,742	3,186	4.5	57.3	42.8	69.9
0-14 Years				*0*	*0*					
15-44 Years				*623*	*1,634*					
45-64 Years				*1,306*	*4,738*					
65-74 Years				*873*	*3,432*					
75 Years +				*1,861*	*7,938*					
Pediatric	9	8	5	124	232	50	2.3	0.8	8.6	9.7
Intensive Care	14	12	12	1,021	1,971	31	2.0	5.5	39.2	45.7
Direct Admission				*737*	*1,423*					
Transfers				*284*	*548*					
Obstetric/Gynecology	17	15	11	859	1,430	53	1.7	4.1	23.9	27.1
Maternity				*754*	*1,222*					
Clean Gynecology				*105*	*208*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**174**			**6,383**	**21,375**	**3,320**	**3.9**	**67.7**	**38.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.2%**	**20.5%**	**2.1%**	**16.4%**	**2.4%**	**2.3%**	
	3586	1311	137	1050	155	144	**6,383**
Outpatients	**27.1%**	**32.6%**	**0.9%**	**27.6%**	**10.1%**	**1.7%**	
	53426	64255	1795	54308	19996	3304	**197,084**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.3%**	**16.4%**	**1.8%**	**23.0%**	**5.5%**	**100.0%**	
	23,408,156	7,212,858	807,948	10,080,681	2,412,778	43,922,421	752,292
Outpatient Revenue ($)	**19.2%**	**12.7%**	**0.7%**	**54.7%**	**12.8%**	**100.0%**	
	12,720,479	8,389,689	447,633	36,229,608	8,483,364	66,270,773	2,386,559

Total Charity Care Expense **3,138,851**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	668
Number of Live Births:	663
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	186

Newborn Nursery Utilization

Level 1 Patient Days	986
Level 2 Patient Days	56
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,042**

Laboratory Studies

Inpatient Studies	482,126
Outpatient Studies	531,594
Studies Performed Under Contract	61,449

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	615	703	835	790	1625	1.4	1.1
Gastroenterology	0	0	2	2	105	56	107	43	150	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	189	173	454	197	651	2.4	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	159	145	464	216	680	2.9	1.5
Otolaryngology	0	0	0	0	3	202	5	236	241	1.7	1.2
Plastic Surgery	0	0	0	0	11	13	28	30	58	2.5	2.3
Podiatry	0	0	0	0	0	13	0	18	18	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	22	1	23	1	24	1.0	1.0
Totals	**0**	**0**	**6**	**6**	**1104**	**1306**	**1916**	**1531**	**3447**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	268	670	155	322	477	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		39,756
Patients Admitted from Emergency:		4,613
Total ED Visits (Emergency+Trauma):		**39,756**

Outpatient Service Data

Total Outpatient Visits	**197,084**
Outpatient Visits at the Hospital/ Campus:	197,084
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**56**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	56
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	8,497	20,494	0
Nuclear Medicine	2	0	370	953	0
Mammography	1	0	10	4,160	0
Ultrasound	2	0	786	5,144	0
Angiography	1	0			
Diagnostic Angiography			0	4	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	220
Computerized Axial Tomography (CAT)	2	0	2,914	8,308	0
Magnetic Resonance Imaging	1	0	505	2,162	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	10,326
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Macek
ADMINSTRATOR PHONE	309-691-1058
OWNERSHIP:	Proctor Community Hospital
OPERATOR:	Proctor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	93.7%
Black	3.8%
American Indian	0.3%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	98.5%
Unknown:	0.9%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	129	83	4,798	20,773	1,841	4.7	62.0	41.0	48.0
0-14 Years				*0*	*0*					
15-44 Years				*552*	*2,195*					
45-64 Years				*1,261*	*6,064*					
65-74 Years				*912*	*4,256*					
75 Years +				*2,073*	*8,258*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	12	1,021	2,534	12	2.5	7.0	43.6	58.1
Direct Admission				*605*	*1,495*					
Transfers				*416*	*1,039*					
Obstetric/Gynecology	15	11	11	717	1,652	109	2.5	4.8	32.2	43.9
Maternity				*623*	*1,437*					
Clean Gynecology				*94*	*215*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	20	20	541	4,455	0	8.2	12.2	48.8	61.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	18	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**233**			**6,661**	**29,414**	**1,962**	**4.7**	**86.0**	**36.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.6%**	**6.6%**	**0.0%**	**28.9%**	**0.0%**	**2.9%**	
	4103	437	0	1926	0	195	**6,661**
Outpatients	**40.6%**	**7.3%**	**0.0%**	**50.8%**	**0.0%**	**1.3%**	
	33832	6062	0	42297	0	1092	**83,283**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.9%**	**3.7%**	**0.0%**	**38.4%**	**0.0%**	**100.0%**	
	28,677,018	1,834,917	0	19,046,169	0	49,558,104	327,918
Outpatient Revenue ($)	**27.0%**	**1.4%**	**0.0%**	**71.6%**	**0.0%**	**100.0%**	
	13,472,646	676,311	0	35,665,690	0	49,814,647	399,528

Total Charity Care Expense
727,446

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	625
Number of Live Births:	622
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	190

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	1,273
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,273**

Laboratory Studies

Inpatient Studies	91,435
Outpatient Studies	215,085
Studies Performed Under Contract	17,205

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	365	261	1428	498	1926	3.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	376	621	835	925	1760	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	121	11	330	22	352	2.7	2.0
OB/Gynecology	0	0	0	0	154	471	346	668	1014	2.2	1.4
Oral/Maxillofacial	0	0	0	0	0	9	0	14	14	0.0	1.6
Ophthalmology	0	0	3	3	0	1231	0	1354	1354	0.0	1.1
Orthopedic	0	0	0	0	850	278	2110	432	2542	2.5	1.6
Otolaryngology	0	0	0	0	46	319	119	456	575	2.6	1.4
Plastic Surgery	0	0	0	0	77	415	278	771	1049	3.6	1.9
Podiatry	0	0	0	0	17	53	22	92	114	1.3	1.7
Thoracic	0	0	0	0	36	8	113	16	129	3.1	2.0
Urology	0	0	0	0	146	504	289	654	943	2.0	1.3
Totals	**0**	**0**	**14**	**14**	**2188**	**4181**	**5870**	**5902**	**11772**	**2.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	367	1601	315	1346	1661	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	9	39	25	48	73	2.8	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		20,575
Patients Admitted from Emergency:		3,425
Total ED Visits (Emergency+Trauma):		**20,575**

Outpatient Service Data

Total Outpatient Visits	**177,392**
Outpatient Visits at the Hospital/ Campus:	177,392
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**482**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	351
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	131
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**85**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	85
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	24

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	7,495	14,581	0
Nuclear Medicine	2	0	245	1,263	0
Mammography	1	0	1	3,053	0
Ultrasound	2	0	411	2,792	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,911	5,016	0
Magnetic Resonance Imaging	2	0	582	2,112	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mr. Thomas J. Dohm, MBA, FACHE
ADMINSTRATOR PHONE	312-572-1210
OWNERSHIP:	Cook County Health and Hospitals System
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.9%
Black	94.1%
American Indian	0.4%
Asian	0.7%
Hawaiian/ Pacific	0.7%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	96.9%
Unknown:	0.3%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	25	1,633	8,497	662	5.6	25.1	31.8	100.4
0-14 Years				*0*	*0*					
15-44 Years				*315*	*1,981*					
45-64 Years				*1,113*	*5,643*					
65-74 Years				*132*	*520*					
75 Years +				*73*	*353*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**1,633**	**8,497**	**662**	**5.6**	**25.1**	**22.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.9%**	**18.7%**	**0.0%**	**4.2%**	**39.6%**	**23.6%**	
	227	305	0	69	647	385	**1,633**
Outpatients	**11.0%**	**16.5%**	**0.4%**	**5.5%**	**39.3%**	**27.3%**	
	10783	16124	361	5409	38401	26673	**97,751**

Financial Year Reported: 12/1/2011 *to* 11/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.9%**	**28.0%**	**0.0%**	**5.5%**	**48.7%**	**100.0%**	
	2,109,690	3,294,439	0	642,224	5,728,742	11,775,095	4,645,781
Outpatient Revenue ($)	**12.3%**	**20.3%**	**0.4%**	**7.0%**	**59.9%**	**100.0%**	
	4,478,643	7,384,702	140,219	2,545,878	21,751,627	36,301,069	15,821,179

Total Charity Care Expense
20,466,960

Total Charity Care as % of Net Revenue
42.6%

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	9,599
Outpatient Studies	99,216
Studies Performed Under Contract	3,653

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	57	924	112	1090	1202	2.0	1.2
Gastroenterology	0	0	1	1	12	153	11	97	108	0.9	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	104	200	302	221	523	2.9	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	123	1	92	93	1.0	0.7
Orthopedic	0	0	1	1	1	52	3	84	87	3.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	2	2	0.0	2.0
Podiatry	0	0	0	0	29	302	51	398	449	1.8	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	2	136	4	150	154	2.0	1.1
Totals	**0**	**0**	**8**	**8**	**208**	**1891**	**488**	**2134**	**2622**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	0	5	0	11	11	0.0	2.2
Endoscopy	0	0	1	1	3	76	2	43	45	0.7	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		36,786
Patients Admitted from Emergency:		1,526
Total ED Visits (Emergency+Trauma):		**36,786**

Outpatient Service Data

Total Outpatient Visits	**111,068**
Outpatient Visits at the Hospital/ Campus:	111,068
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,903	4,020	0
Nuclear Medicine	1	0	322	121	0
Mammography	2	0	6	3,697	0
Ultrasound	2	0	329	1,489	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	652	1,068	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Community Health Systems
OPERATOR:	Red Bud Illinois Hospital Company, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	857	2,608	197	3.3	7.7	30.7	30.7
0-14 Years				*9*	*13*					
15-44 Years				*94*	*203*					
45-64 Years				*167*	*422*					
65-74 Years				*145*	*431*					
75 Years +				*442*	*1,539*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				262	3,334		12.7	9.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,119**	**5,942**	**197**	**5.5**	**16.8**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.7%**	**4.3%**	**3.8%**	**16.9%**	**1.3%**	**0.9%**	
	814	48	43	189	15	10	**1,119**
Outpatients	**52.3%**	**3.8%**	**0.7%**	**39.3%**	**3.7%**	**0.2%**	
	11594	849	153	8729	827	35	**22,187**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.6%**	**7.8%**	**0.6%**	**21.6%**	**0.4%**	**100.0%**	
	5,047,876	564,625	42,892	1,568,914	27,991	7,252,298	377,416
Outpatient Revenue ($)	**26.6%**	**0.7%**	**11.6%**	**55.8%**	**5.3%**	**100.0%**	
	4,182,346	108,778	1,816,696	8,774,585	834,647	15,717,052	221,890

Total Charity Care Expense **599,306**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,475
Outpatient Studies	55,424
Studies Performed Under Contract	5,415

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	5	0	8	8	0.0	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	42	259	90	366	456	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	29	102	93	164	257	3.2	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	14	0	21	21	0.0	1.5
Otolaryngology	0	0	0	0	0	27	0	27	27	0.0	1.0
Plastic Surgery	0	0	0	0	0	26	0	31	31	0.0	1.2
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**71**	**435**	**183**	**620**	**803**	**2.6**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	33	616	20	353	373	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	67	0	1188	1188	0.0	17.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,303
Patients Admitted from Emergency:		732
Total ED Visits (Emergency+Trauma):		**6,303**

Outpatient Service Data

Total Outpatient Visits	**28,525**
Outpatient Visits at the Hospital/ Campus:	28,525
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	946	6,546	0
Nuclear Medicine	0	1	0	0	330
Mammography	1	0	0	1,322	0
Ultrasound	2	0	190	1,421	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	214	1,575	0
Magnetic Resonance Imaging	0	1	0	0	377

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	62.3%
Black	25.7%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.1%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	88.1%
Unknown:	9.3%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	182	178	176	2,622	58,664	0	22.4	160.7	88.3	90.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**2,622**	**58,664**	**0**	**22.4**	**160.7**	**88.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**14.3%**	**0.0%**	**37.6%**	**0.2%**	**0.6%**	
	1239	376	0	987	4	16	**2,622**
Outpatients	**30.9%**	**11.7%**	**0.2%**	**56.4%**	**0.5%**	**0.4%**	
	6814	2583	42	12445	104	82	**22,070**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.8%**	**19.9%**	**0.0%**	**48.2%**	**0.1%**	**100.0%**	
	31,324,401	19,588,009	0	47,536,854	117,416	98,566,680	319,228
Outpatient Revenue ($)	**18.9%**	**6.0%**	**0.3%**	**74.2%**	**0.5%**	**100.0%**	
	12,327,375	3,915,384	218,148	48,377,458	347,801	65,186,166	592,433

Total Charity Care Expense **911,661**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	103,753
Outpatient Studies	5,589
Studies Performed Under Contract	56,528

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**192,013**
Outpatient Visits at the Hospital/ Campus:	63,688
Outpatient Visits Offsite/off campus	128,325

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	1,898	4,188	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	595	44	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment / Therapies/ Treatments

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dave Allen
ADMINSTRATOR PHONE	618-395-7340
OWNERSHIP:	RICHLAND MEMORIAL HOSPITAL, INC
OPERATOR:	RICHLAND MEMORIAL HOSPITAL, INC
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	98.3%
Black	0.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	25	1,206	4,745	331	4.2	13.9	22.8	22.8
0-14 Years				*57*	*106*					
15-44 Years				*118*	*346*					
45-64 Years				*264*	*1,016*					
65-74 Years				*191*	*738*					
75 Years +				*576*	*2,539*					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	7	7	285	876	216	3.8	3.0	37.4	42.7
Direct Admission				*239*	*797*					
Transfers				*46*	*79*					
Obstetric/Gynecology	10	10	8	429	827	29	2.0	2.3	23.5	23.5
Maternity				*332*	*655*					
Clean Gynecology				*97*	*172*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	221	3,111	0	14.1	8.5	25.1	25.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	16	10	10	535	2,236	6	4.2	6.1	38.4	61.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**2,630**	**11,795**	**582**	**4.7**	**33.9**	**25.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.9%**	**20.3%**	**0.0%**	**14.8%**	**8.3%**	**7.8%**	
	1285	533	0	388	218	206	**2,630**
Outpatients	**42.4%**	**19.2%**	**0.0%**	**26.8%**	**8.9%**	**2.7%**	
	31885	14420	0	20173	6720	2010	**75,208**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**15.0%**	**0.0%**	**35.2%**	**1.4%**	**100.0%**	
	6,082,251	1,880,949	0	4,417,286	178,753	12,559,239	457,600
Outpatient Revenue ($)	**33.0%**	**12.9%**	**0.0%**	**52.8%**	**1.3%**	**100.0%**	
	8,699,922	3,409,481	0	13,917,688	329,718	26,356,809	972,400

Total Charity Care Expense **1,430,000**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	344
Number of Live Births:	341
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	110

Newborn Nursery Utilization

Level 1 Patient Days	626
Level 2 Patient Days	9
Level 2+ Patient Day	0
Total Nursery Patientdays	**635**

Laboratory Studies

Inpatient Studies	161,976
Outpatient Studies	47,436
Studies Performed Under Contract	3,900

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	384	446	842	869	1711	2.2	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	173	0	135	135	0.0	0.8
Orthopedic	0	0	1	1	11	102	51	234	285	4.6	2.3
Otolaryngology	0	0	1	1	1	321	1	352	353	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	48	169	106	265	371	2.2	1.6
Totals	**0**	**0**	**5**	**5**	**444**	**1211**	**1000**	**1855**	**2855**	**2.3**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	101	934	101	934	1035	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9,572
Patients Admitted from Emergency:		1,367
Total ED Visits (Emergency+Trauma):		**9,572**

Outpatient Service Data

Total Outpatient Visits	**73,198**
Outpatient Visits at the Hospital/ Campus:	59,870
Outpatient Visits Offsite/off campus	13,328

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,634	7,572	0
Nuclear Medicine	0	1	0	0	684
Mammography	1	0	3	1,663	0
Ultrasound	2	0	550	3,707	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	521	2,764	0
Magnetic Resonance Imaging	0	1	0	0	645

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	33
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708-771-7000
OWNERSHIP:	Riveredge Hospital
OPERATOR:	Universal Health Services
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	155	155	3,300	42,000	365	12.8	116.1	55.3	74.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**3,300**	**42,000**	**365**	**12.8**	**116.1**	**55.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.0%**	**48.0%**	**0.0%**	**18.0%**	**0.0%**	**2.0%**	
	1056	1584	0	594	0	66	**3,300**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.3%**	**51.4%**	**0.0%**	**12.7%**	**0.5%**	**100.0%**	
	10,649,628	15,477,781	11,140	3,836,513	154,875	30,129,937	42,293
Outpatient Revenue ($)	**0.0%**	**71.2%**	**0.0%**	**25.2%**	**3.6%**	**100.0%**	
	0	835,622	0	296,063	42,589	1,174,274	0

Total Charity Care Expense
42,293

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	3,000

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	80.2%
Black	15.5%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	151	140	6,334	25,096	690	4.1	70.6	43.6	46.8
0-14 Years				*0*	*0*					
15-44 Years				*687*	*2,237*					
45-64 Years				*1,855*	*7,326*					
65-74 Years				*1,409*	*5,503*					
75 Years +				*2,383*	*10,030*					
Pediatric	24	15	13	478	1,352	0	2.8	3.7	15.4	24.7
Intensive Care	40	35	30	2,051	6,013	4	2.9	16.5	41.2	47.1
Direct Admission				*1,458*	*4,274*					
Transfers				*593*	*1,739*					
Obstetric/Gynecology	30	30	25	1,010	2,353	18	2.3	6.5	21.7	21.7
Maternity				*950*	*2,229*					
Clean Gynecology				*60*	*124*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	50	50	50	1,332	12,289	5	9.2	33.7	67.4	67.4
Rehabilitation	19	19	19	431	4,876	0	11.3	13.4	70.3	70.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*281*				
Facility Utilization	**325**			**11,043**	**51,979**	**998**	**4.8**	**145.1**	**44.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.0%**	**20.4%**	**1.8%**	**25.5%**	**2.0%**	**1.4%**	
	5407	2254	194	2814	219	155	**11,043**
Outpatients	**40.3%**	**15.5%**	**2.4%**	**37.9%**	**3.4%**	**0.5%**	
	140692	54026	8221	132199	12033	1780	**348,951**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.3%**	**18.3%**	**0.8%**	**22.9%**	**2.7%**	**100.0%**	
	64,899,416	21,485,275	926,375	26,867,256	3,125,600	117,303,922	1,744,043
Outpatient Revenue ($)	**28.8%**	**21.2%**	**0.8%**	**40.3%**	**8.9%**	**100.0%**	
	32,501,213	23,885,695	946,770	45,376,540	9,982,925	112,693,143	3,279,123

Total Charity Care Expense **5,023,166**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	927
Number of Live Births:	925
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	281

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	2,070
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,070**

Laboratory Studies

Inpatient Studies	259,699
Outpatient Studies	372,567
Studies Performed Under Contract	26,979

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	188	6	1313	31	1344	7.0	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	605	880	1725	2011	3736	2.9	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	429	120	2354	418	2772	5.5	3.5
OB/Gynecology	0	0	1	1	426	351	1099	807	1906	2.6	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	48	0	101	101	0.0	2.1
Orthopedic	0	0	0	0	735	753	2789	1979	4768	3.8	2.6
Otolaryngology	0	0	0	0	26	310	67	693	760	2.6	2.2
Plastic Surgery	0	0	0	0	1	38	7	94	101	7.0	2.5
Podiatry	0	0	0	0	14	139	31	358	389	2.2	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	214	517	578	1125	1703	2.7	2.2
Totals	**0**	**0**	**13**	**13**	**2638**	**3162**	**9963**	**7617**	**17580**	**3.8**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	264	1031	453	1650	2103	1.7	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	50	3547	66	3609	3675	1.3	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	111	591	201	1070	1271	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		542
Patients Admitted from Trauma		542
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		40,912
Patients Admitted from Emergency:		8,391
Total ED Visits (Emergency+Trauma):		**41,454**

Outpatient Service Data

Total Outpatient Visits	**348,952**
Outpatient Visits at the Hospital/ Campus:	179,409
Outpatient Visits Offsite/off campus	169,543

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,012**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,045
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	601
EP Catheterizations (15+)	366

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**188**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	15,869	38,564	0
Nuclear Medicine	3	0	580	1,573	0
Mammography	3	0	5	12,971	0
Ultrasound	9	0	3,512	14,657	0
Angiography	1	0			
Diagnostic Angiography			58	19	0
Interventional Angiography			37	103	0
Positron Emission Tomography (PET)	0	1	0	0	370
Computerized Axial Tomography (CAT)	5	0	8,741	18,611	0
Magnetic Resonance Imaging	3	0	961	4,938	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	1	0	2,368
Image Guided Rad Therapy	0	0	1,258
Intensity Modulated Rad Thrp	0	0	1,634
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	75.8%
Black	19.3%
American Indian	0.0%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	89.6%
Unknown:	3.1%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	87	87	908	26780	0	29.5	73.4	63.8	84.3
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**908**	**26,780**	**0**	**29.5**	**73.4**	**63.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.2%**	**14.6%**	**0.0%**	**35.0%**	**0.0%**	**0.1%**	
	456	133	0	318	0	1	**908**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.5%**	**15.9%**	**0.0%**	**34.6%**	**0.0%**	**100.0%**	
	24,540,593	7,893,383	0	17,157,568	0	49,591,544	19,647
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **19,647**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	56,286
Outpatient Studies	0
Studies Performed Under Contract	56,286

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose proced	1	0	0	1	923	0	1846	0	1846	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	8,487	0	0
Nuclear Medicine	0	1	0	0	25
Mammography	0	0	0	0	0
Ultrasound	2	0	815	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	800	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	20.8%
Black	77.8%
American Indian	0.0%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	10.5%
Not Hispanic or Latino:	89.3%
Unknown:	0.2%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	63	63	495	16692	0	33.7	45.7	53.2	72.6
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**495**	**16,692**	**0**	**33.7**	**45.7**	**53.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.9%**	**36.6%**	**0.0%**	**12.5%**	**0.0%**	**0.0%**	
	252	181	0	62	0	0	**495**
Outpatients	**2.4%**	**37.8%**	**0.0%**	**9.8%**	**39.0%**	**11.0%**	
	2	31	0	8	32	9	**82**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.9%**	**35.3%**	**0.0%**	**16.8%**	**0.0%**	**100.0%**	
	13,027,250	9,605,068	0	4,582,841	0	27,215,159	0
Outpatient Revenue ($)	**13.8%**	**55.1%**	**0.0%**	**31.1%**	**0.0%**	**100.0%**	
	4,215	16,778	0	9,471	0	30,464	17,381

Total Charity Care Expense
17,381

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	32,526
Outpatient Studies	0
Studies Performed Under Contract	32,526

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose proced	2	0	0	2	512	0	1024	0	1024	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		82
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**82**

Outpatient Service Data

Total Outpatient Visits	**82**
Outpatient Visits at the Hospital/ Campus:	82
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	4,564	11	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	434	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	360	3	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark J. Batty
ADMINSTRATOR PHONE	815-562-2181 Ext 1410
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	94.9%
Black	1.2%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.6%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	88.6%
Unknown:	3.6%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	12	568	1,618	316	3.4	5.3	44.2	44.2
0-14 Years				*13*	*21*					
15-44 Years				*79*	*184*					
45-64 Years				*145*	*371*					
65-74 Years				*91*	*264*					
75 Years +				*240*	*778*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	13	22	6	2.2	0.1	1.9	1.9
Direct Admission				*0*	*0*					
Transfers				*13*	*22*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	107		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**586**	**1,747**	**322**	**3.5**	**5.7**	**35.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**9.6%**	**0.0%**	**18.8%**	**4.1%**	**4.8%**	
	368	56	0	110	24	28	**586**
Outpatients	**40.5%**	**14.8%**	**0.0%**	**38.5%**	**4.9%**	**1.2%**	
	14562	5327	0	13851	1776	426	**35,942**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.8%**	**4.2%**	**0.0%**	**33.0%**	**6.1%**	**100.0%**	
	2,492,428	184,479	0	1,447,164	265,690	4,389,761	439,607
Outpatient Revenue ($)	**37.5%**	**8.3%**	**0.0%**	**49.5%**	**4.8%**	**100.0%**	
	9,006,924	1,989,354	0	11,894,464	1,159,670	24,050,412	820,828

Total Charity Care Expense **1,260,435**

Total Charity Care as % of Net Revenue **4.4%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	10,967
Outpatient Studies	95,367
Studies Performed Under Contract	8,122

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	64	204	192	612	804	3.0	3.0
Gastroenterology	0	0	0	0	15	296	15	296	311	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	15	24	30	54	4.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	161	0	161	161	0.0	1.0
Orthopedic	0	0	0	0	36	39	154	90	244	4.3	2.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	50	50	0.0	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**2**	**2**	**121**	**738**	**385**	**1240**	**1625**	**3.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	56	0	32	32	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		75
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,442
Patients Admitted from Emergency:		819
Total ED Visits (Emergency+Trauma):		**8,517**

Outpatient Service Data

Total Outpatient Visits	**43,142**
Outpatient Visits at the Hospital/ Campus:	40,293
Outpatient Visits Offsite/off campus	2,849

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	255	5,105	0
Nuclear Medicine	0	1	0	0	290
Mammography	1	0	0	1,107	0
Ultrasound	0	1	0	0	2,042
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	101	1,436	0
Magnetic Resonance Imaging	0	1	0	0	197

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gary Kaatz
ADMINSTRATOR PHONE	815-971-7250
OWNERSHIP:	Rockford Health System
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	81.0%
Black	15.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	5.1%
Not Hispanic or Latino:	91.7%
Unknown:	3.2%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	231	157	157	7,509	37,823	4,598	5.6	116.2	50.3	74.0
0-14 Years				*0*	*0*					
15-44 Years				*1,268*	*5,128*					
45-64 Years				*2,443*	*11,708*					
65-74 Years				*1,536*	*8,203*					
75 Years +				*2,262*	*12,784*					
Pediatric	35	20	15	1,039	2,718	603	3.2	9.1	26.0	45.5
Intensive Care	29	28	28	1,728	5,790	9	3.4	15.9	54.8	56.7
Direct Admission				*1,326*	*4,435*					
Transfers				*402*	*1,355*					
Obstetric/Gynecology	35	32	32	1,679	5,506	19	3.3	15.1	43.2	47.3
Maternity				*1,639*	*5,413*					
Clean Gynecology				*40*	*93*					
Neonatal	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	12	12	477	3,606	0	7.6	9.9	49.4	82.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**396**			**12,409**	**67,508**	**5,229**	**5.9**	**199.3**	**50.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.4%**	**24.0%**	**7.2%**	**24.9%**	**0.5%**	**7.1%**	
	4513	2980	889	3085	60	882	**12,409**
Outpatients	**20.6%**	**31.5%**	**5.7%**	**28.1%**	**10.5%**	**3.5%**	
	19189	29389	5347	26179	9830	3287	**93,221**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.0%**	**24.4%**	**5.7%**	**42.3%**	**0.6%**	**100.0%**	
	54,129,862	48,892,458	11,465,330	84,733,790	1,111,504	200,332,944	6,268,048
Outpatient Revenue ($)	**17.0%**	**9.4%**	**4.6%**	**61.8%**	**7.2%**	**100.0%**	
	19,353,001	10,703,084	5,219,656	70,306,820	8,213,222	113,795,783	2,695,492

Total Charity Care Expense **8,963,540**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,492
Number of Live Births:	1,468
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	565

Newborn Nursery Utilization

Level 1 Patient Days	2,646
Level 2 Patient Days	1
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,647**

Laboratory Studies

Inpatient Studies	553,507
Outpatient Studies	254,015
Studies Performed Under Contract	662,935

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	147	0	1015	0	1015	6.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1560	1905	4093	3280	7373	2.6	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	488	164	1669	367	2036	3.4	2.2
OB/Gynecology	0	0	1	1	73	458	239	816	1055	3.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	16	2303	27	2069	2096	1.7	0.9
Orthopedic	0	0	2	2	916	909	2505	2171	4676	2.7	2.4
Otolaryngology	0	0	1	1	62	869	120	1282	1402	1.9	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	88	130	239	330	569	2.7	2.5
Totals	**0**	**0**	**13**	**13**	**3350**	**6738**	**9907**	**10315**	**20222**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	749	3169	562	2849	3411	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	9	9	49	4573	49	4573	4622	1.0	1.0
Cystoscopy	0	0	1	1	81	163	168	241	409	2.1	1.5
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	34	277	46	259	305	1.4	0.9
Bronchoscopy	0	0	1	1	620	297	930	199	1129	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		10,208
Patients Admitted from Trauma		972
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		40,997
Patients Admitted from Emergency:		10,547
Total ED Visits (Emergency+Trauma):		**51,205**

Outpatient Service Data

Total Outpatient Visits	**451,837**
Outpatient Visits at the Hospital/ Campus:	447,648
Outpatient Visits Offsite/off campus	4,189

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,314**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	855
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	429
EP Catheterizations (15+)	1,030

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	22,136	22,315	0
Nuclear Medicine	3	0	577	1,342	0
Mammography	4	0	0	12,411	0
Ultrasound	3	0	3,126	6,184	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,539	1,854	0
Positron Emission Tomography (PET)	0	1	0	0	246
Computerized Axial Tomography (CAT)	3	0	6,472	11,361	0
Magnetic Resonance Imaging	3	0	2,166	5,612	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,491
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,053
High Dose Brachytherapy	1	0	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	DIAN M. POWELL
ADMINSTRATOR PHONE	773-995-3012
OWNERSHIP:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION
OPERATOR:	ROSELAND COMMUNITY HOSPITAL ASSOCIATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.3%
Black	96.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.5%
Unknown:	0.0%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	61	3,689	15,449	0	4.2	42.3	55.0	55.0
0-14 Years				*123*	*410*					
15-44 Years				*815*	*2,812*					
45-64 Years				*1,999*	*7,654*					
65-74 Years				*353*	*1,906*					
75 Years +				*399*	*2,667*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	265	1,858	0	7.0	5.1	50.9	50.9
Direct Admission				*265*	*1,858*					
Transfers				*0*	*0*					
Obstetric/Gynecology	17	17	10	408	980	0	2.4	2.7	15.8	15.8
Maternity				*408*	*980*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	28	15	352	3,763	0	10.7	10.3	34.4	36.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**4,714**	**22,050**	**0**	**4.7**	**60.4**	**45.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.9%**	**54.3%**	**0.0%**	**15.3%**	**16.6%**	**3.9%**	
	468	2559	0	721	784	182	**4,714**
Outpatients	**9.5%**	**50.0%**	**0.0%**	**31.6%**	**8.4%**	**0.5%**	
	1121	5921	0	3745	990	58	**11,835**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**42.9%**	**0.0%**	**4.0%**	**23.5%**	**100.0%**	
	11,740,746	17,057,282	0	1,581,923	9,337,672	39,717,623	1,037,426
Outpatient Revenue ($)	**5.4%**	**29.9%**	**0.0%**	**19.3%**	**45.5%**	**100.0%**	
	1,419,445	7,845,874	0	5,065,113	11,945,218	26,275,650	534,432

Total Charity Care Expense **1,571,858**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	353
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	520
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**520**

Laboratory Studies

Inpatient Studies	110,494
Outpatient Studies	101,214
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	748	467	860	480	1340	1.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**748**	**467**	**860**	**480**	**1340**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		26,799
Patients Admitted from Emergency:		2,843
Total ED Visits (Emergency+Trauma):		**26,799**

Outpatient Service Data

Total Outpatient Visits	**11,777**
Outpatient Visits at the Hospital/ Campus:	11,777
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	1	0	5,315	11,329	0
Nuclear Medicine	1	0	1,084	367	0
Mammography	1	0	0	585	0
Ultrasound	1	0	1,903	4,320	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,329	4,832	0
Magnetic Resonance Imaging	0	1	0	0	4

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	(708) 660-6660
OWNERSHIP:	Wheaton Franciscan Services, Inc.
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	49.7%
Black	46.9%
American Indian	0.2%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	92.9%
Unknown:	0.0%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	48	47	3,283	16,147	941	5.2	46.8	31.0	97.5
0-14 Years				*1*	*1*					
15-44 Years				*505*	*1,723*					
45-64 Years				*1,108*	*5,150*					
65-74 Years				*611*	*3,009*					
75 Years +				*1,058*	*6,264*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,202	3,184	10	2.7	8.8	62.5	62.5
Direct Admission				*903*	*2,515*					
Transfers				*299*	*669*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	20	20	444	5,897	0	13.3	16.2	44.9	80.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	137	1,619	0	11.8	4.4	12.3	44.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**237**			**4,767**	**26,847**	**951**	**5.8**	**76.2**	**32.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.8%**	**7.7%**	**0.1%**	**25.7%**	**5.5%**	**1.1%**	
	2849	369	6	1227	264	52	**4,767**
Outpatients	**32.7%**	**13.1%**	**0.1%**	**46.3%**	**7.0%**	**0.9%**	
	27786	11124	126	39322	5910	735	**85,003**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.3%**	**9.9%**	**0.1%**	**26.9%**	**4.7%**	**100.0%**	
	24,860,453	4,229,964	28,735	11,468,302	2,019,468	42,606,922	365,473
Outpatient Revenue ($)	**19.2%**	**3.1%**	**0.1%**	**71.0%**	**6.6%**	**100.0%**	
	11,880,444	1,918,540	72,858	43,934,628	4,091,767	61,898,237	577,743

Total Charity Care Expense **943,216**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	110,395
Outpatient Studies	178,121
Studies Performed Under Contract	74,276

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	1	19	1	20	1.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	531	1774	915	1073	1988	1.7	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	6	0	27	0	27	4.5	0.0
OB/Gynecology	0	0	0	0	8	14	19	13	32	2.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	429	7	504	511	2.3	1.2
Orthopedic	0	0	0	0	431	2368	1130	3604	4734	2.6	1.5
Otolaryngology	0	0	0	0	0	1	0	2	2	0.0	2.0
Plastic Surgery	0	0	0	0	0	31	0	24	24	0.0	0.8
Podiatry	0	0	0	0	26	199	64	299	363	2.5	1.5
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	0	0	60	56	71	63	134	1.2	1.1
Totals	**0**	**0**	**9**	**9**	**1079**	**4873**	**2256**	**5583**	**7839**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	672	2441	336	1221	1557	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		27,595
Patients Admitted from Emergency:		3,421
Total ED Visits (Emergency+Trauma):		**27,595**

Outpatient Service Data

Total Outpatient Visits	**98,892**
Outpatient Visits at the Hospital/ Campus:	98,892
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**439**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	340
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	99
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	4,089	18,861	0
Nuclear Medicine	2	0	288	725	0
Mammography	2	0	0	3,537	0
Ultrasound	3	0	1,382	4,629	0
Angiography	1	0			
Diagnostic Angiography			171	254	0
Interventional Angiography			293	313	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	865	6,907	0
Magnetic Resonance Imaging	0	1	0	0	2,299

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Larry J. Goodman, M.D.
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.2%
Black	36.7%
American Indian	0.6%
Asian	1.8%
Hawaiian/ Pacific	0.4%
Unknown	11.3%

Patients by Ethnicity

Hispanic or Latino:	15.7%
Not Hispanic or Latino:	84.0%
Unknown:	0.2%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	323	322	18,717	91,419	6,397	5.2	268.0	78.4	83.0
0-14 Years				*3*	*6*					
15-44 Years				*4,705*	*19,664*					
45-64 Years				*7,943*	*38,686*					
65-74 Years				*3,393*	*18,767*					
75 Years +				*2,673*	*14,296*					
Pediatric	22	28	24	941	4,724	584	5.6	14.5	66.1	51.9
Intensive Care	132	112	105	6,916	29,168	391	4.3	81.0	61.4	72.3
Direct Admission				*5,763*	*23,297*					
Transfers				*1,153*	*5,871*					
Obstetric/Gynecology	34	38	34	2,570	8,462	302	3.4	24.0	70.6	63.2
Maternity				*2,529*	*8,378*					
Clean Gynecology				*41*	*84*					
Neonatal	72	57	55	554	17,005	0	30.7	46.6	64.7	81.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	70	67	58	1,812	16,165	0	8.9	44.3	63.3	66.1
Rehabilitation	59	54	46	965	12,163	0	12.6	33.3	56.5	61.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*840*				
Facility Utilization	**731**			**31,322**	**179,106**	**8,514**	**6.0**	**514.0**	**70.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.1%**	**21.7%**	**0.1%**	**34.8%**	**2.3%**	**5.0%**	
	11308	6783	23	10892	735	1581	**31,322**
Outpatients	**31.4%**	**20.2%**	**0.1%**	**41.3%**	**3.4%**	**3.7%**	
	132660	85323	281	174398	14158	15490	**422,310**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.8%**	**14.8%**	**0.0%**	**45.2%**	**7.3%**	**100.0%**	
	207,772,000	93,581,000	151,000	286,553,000	46,162,000	634,219,000	15,038,064
Outpatient Revenue ($)	**17.5%**	**3.2%**	**0.0%**	**70.6%**	**8.7%**	**100.0%**	
	66,355,000	12,036,000	175,000	268,067,000	33,182,000	379,815,000	9,370,415

Total Charity Care Expense **24,408,479**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	2,065
Number of Live Births:	2,042
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	771

Newborn Nursery Utilization

Level 1 Patient Days	3,315
Level 2 Patient Days	1,160
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,475**

Laboratory Studies

Inpatient Studies	1,270,362
Outpatient Studies	934,659
Studies Performed Under Contract	85,866

Organ Transplantation

Kidney:	60
Heart:	6
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	32
Total:	**101**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	643	45	3446	113	3559	5.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	2121	2231	7556	5367	12923	3.6	2.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1593	258	7021	678	7699	4.4	2.6
OB/Gynecology	0	0	2	2	1010	1296	3267	2410	5677	3.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	23	1316	53	2222	2275	2.3	1.7
Orthopedic	0	0	10	10	3792	1610	12112	3611	15723	3.2	2.2
Otolaryngology	0	0	2	2	371	1325	1192	2965	4157	3.2	2.2
Plastic Surgery	0	0	1	1	161	384	634	975	1609	3.9	2.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	600	243	1886	485	2371	3.1	2.0
Urology	0	0	3	3	469	912	1213	2056	3269	2.6	2.3
Totals	**0**	**0**	**31**	**31**	**10783**	**9620**	**38380**	**20882**	**59262**	**3.6**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 51

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1138	5211	1822	6512	8334	1.6	1.2
Laser Eye Procedures	0	3	0	3	0	857	0	643	643	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	606	238	1522	359	1881	2.5	1.5
Procedure Room	0	0	2	2	3	396	1	322	323	0.3	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		47
Persons Treated by Emergency Services:		60,095
Patients Admitted from Emergency:		12,789
Total ED Visits (Emergency+Trauma):		**60,095**

Outpatient Service Data

Total Outpatient Visits	**422,310**
Outpatient Visits at the Hospital/ Campus:	418,080
Outpatient Visits Offsite/off campus	4,230

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,157**
Diagnostic Catheterizations (0-14)	32
Diagnostic Catheterizations (15+)	1,552
Interventional Catheterizations (0-14):	79
Interventional Catheterization (15+)	429
EP Catheterizations (15+)	1,065

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**484**
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	410
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	115

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	60,266	43,399	0
Nuclear Medicine	8	0	1,283	4,924	0
Mammography	10	0	44	23,656	0
Ultrasound	18	0	13,294	20,996	0
Angiography	6	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			6,344	4,506	0
Positron Emission Tomography (PET)	1	0	0	714	0
Computerized Axial Tomography (CAT)	8	0	17,462	24,504	0
Magnetic Resonance Imaging	5	0	5,434	13,382	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	0	39
Linear Accelerator	3	1	18,056
Image Guided Rad Therapy	0	0	4,006
Intensity Modulated Rad Thrp	0	0	4,589
High Dose Brachytherapy	1	0	111
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Fnn
ADMINSTRATOR PHONE	(630)978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	86.5%
Black	9.2%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	21.8%
Not Hispanic or Latino:	76.0%
Unknown:	2.2%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	121	7,491	31,594	6,472	5.1	104.3	84.8	84.8
0-14 Years				*191*	*521*					
15-44 Years				*1,476*	*5,638*					
45-64 Years				*2,314*	*9,771*					
65-74 Years				*1,464*	*6,336*					
75 Years +				*2,046*	*9,328*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	21	1,463	4,426	45	3.1	12.2	55.7	55.7
Direct Admission				*858*	*2,525*					
Transfers				*605*	*1,901*					
Obstetric/Gynecology	34	34	27	3,233	6,116	183	1.9	17.3	50.8	50.8
Maternity				*3,233*	*6,116*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	13	289	2,468	0	8.5	6.8	52.0	52.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	16	337	3,786	0	11.2	10.4	57.6	57.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**12,208**	**48,390**	**6,700**	**4.5**	**150.9**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.6%**	**17.3%**	**0.2%**	**45.2%**	**1.4%**	**3.3%**	
	3980	2118	23	5515	172	400	**12,208**
Outpatients	**18.1%**	**26.0%**	**0.3%**	**47.1%**	**7.3%**	**1.2%**	
	31503	45160	511	81803	12690	2012	**173,679**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.3%**	**21.8%**	**0.8%**	**52.0%**	**0.2%**	**100.0%**	
	32,249,892	27,741,509	995,884	66,330,257	195,083	127,512,625	5,575,784
Outpatient Revenue ($)	**22.5%**	**6.5%**	**1.2%**	**67.7%**	**2.2%**	**100.0%**	
	36,092,644	10,346,001	1,899,126	108,513,273	3,495,099	160,346,143	3,232,202

Total Charity Care Expense **8,807,986**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	3,131
Number of Live Births:	3,118
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,067

Newborn Nursery Utilization

Level 1 Patient Days	6,002
Level 2 Patient Days	2,606
Level 2+ Patient Day	0
Total Nursery Patientdays	**8,608**

Laboratory Studies

Inpatient Studies	291,808
Outpatient Studies	342,132
Studies Performed Under Contract	42,669

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	139	0	977	0	977	7.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1287	1978	3252	3449	6701	2.5	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	369	252	1464	741	2205	4.0	2.9
OB/Gynecology	0	0	0	0	361	999	1288	1538	2826	3.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	439	14	513	527	2.3	1.2
Orthopedic	0	0	0	0	785	760	2141	1766	3907	2.7	2.3
Otolaryngology	0	0	0	0	82	840	155	1176	1331	1.9	1.4
Plastic Surgery	0	0	0	0	13	185	44	407	451	3.4	2.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	55	2	175	3	178	3.2	1.5
Urology	0	0	1	1	166	252	313	441	754	1.9	1.8
Totals	**0**	**0**	**11**	**11**	**3263**	**5707**	**9823**	**10034**	**19857**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	881	2241	898	2009	2907	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1410	0	853	853	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	1098	0	1868	0	1868	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		632
Patients Admitted from Trauma		406
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		64,848
Patients Admitted from Emergency:		5,698
Total ED Visits (Emergency+Trauma):		**65,480**

Outpatient Service Data

Total Outpatient Visits	**196,483**
Outpatient Visits at the Hospital/ Campus:	169,348
Outpatient Visits Offsite/off campus	27,135

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,449**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	898
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	281
EP Catheterizations (15+)	270

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**139**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	139
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	107

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	18	0	15,735	39,096	0
Nuclear Medicine	2	0	639	2,215	0
Mammography	6	0	5	10,287	0
Ultrasound	18	0	6,583	29,498	0
Angiography	2	0			
Diagnostic Angiography			190	277	0
Interventional Angiography			1,181	395	0
Positron Emission Tomography (PET)	0	1	1	294	0
Computerized Axial Tomography (CAT)	4	0	6,605	20,255	0
Magnetic Resonance Imaging	5	0	1,565	6,194	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	8,385
Image Guided Rad Therapy	0	0	2,786
Intensity Modulated Rad Thrp	0	0	1,755
High Dose Brachytherapy	1	0	273
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward J. Novak
ADMINSTRATOR PHONE	(773) 722-3020
OWNERSHIP:	Westside Community Hospital d/b/a Sacred Heart Hos
OPERATOR:	Westside Community Hospital d/b/a Sacred Heart Hos
MANAGEMENT:	Other For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3240 West Franklin Blvd **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.6%
Black	82.2%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	9.5%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	90.5%
Unknown:	0.3%

IDPH Number:	4168
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	111	68	3,479	13,926	186	4.1	38.7	34.8	34.8
0-14 Years				*6*	*9*					
15-44 Years				*520*	*1,629*					
45-64 Years				*1,987*	*6,918*					
65-74 Years				*511*	*2,586*					
75 Years +				*455*	*2,784*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	321	1,930	0	6.0	5.3	66.1	66.1
Direct Admission				*228*	*1,613*					
Transfers				*93*	*317*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**119**			**3,707**	**15,856**	**186**	**4.3**	**44.0**	**36.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.9%**	**46.5%**	**0.0%**	**4.8%**	**1.7%**	**0.1%**	
	1740	1723	0	178	63	3	**3,707**
Outpatients	**71.2%**	**16.9%**	**0.0%**	**8.0%**	**3.7%**	**0.2%**	
	22699	5400	0	2542	1172	58	**31,871**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.1%**	**39.2%**	**0.0%**	**4.1%**	**1.6%**	**100.0%**	
	10,892,456	7,748,209	0	801,059	315,636	19,757,360	0
Outpatient Revenue ($)	**50.6%**	**12.9%**	**0.0%**	**25.6%**	**10.9%**	**100.0%**	
	3,484,235	888,028	0	1,762,958	751,010	6,886,231	6,132

Total Charity Care Expense
6,132

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	76,255
Outpatient Studies	50,823
Studies Performed Under Contract	4,463

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	150	322	525	1127	1652	3.5	3.5
Gastroenterology	0	0	0	0	200	445	250	557	807	1.3	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	25	105	63	263	326	2.5	2.5
Oral/Maxillofacial	0	0	0	0	0	4	0	16	16	0.0	4.0
Ophthalmology	0	0	0	0	0	96	0	192	192	0.0	2.0
Orthopedic	0	0	0	0	3	140	15	700	715	5.0	5.0
Otolaryngology	0	0	0	0	14	4	28	8	36	2.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	19	200	57	600	657	3.0	3.0
Thoracic	0	0	0	0	6	0	15	0	15	2.5	0.0
Urology	0	0	0	0	6	521	12	1042	1054	2.0	2.0
Totals	**0**	**0**	**3**	**3**	**423**	**1837**	**965**	**4505**	**5470**	**2.3**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	200	445	250	557	807	1.3	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	0	133	0	99	99	0.0	0.7
Cystoscopy	0	0	3	3	6	521	12	1042	1054	2.0	2.0
Multipurpose Non-Dedicated Rooms											
Orthopedic	0	0	3	3	3	140	15	700	715	5.0	5.0
Ophthalmology	0	0	3	3	0	96	0	192	192	0.0	2.0
General Surgery	0	0	3	3	150	322	525	1127	1652	3.5	3.5

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		2
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		4,516
Patients Admitted from Emergency:		1,577
Total ED Visits (Emergency+Trauma):		**4,518**

Outpatient Service Data

Total Outpatient Visits	**31,871**
Outpatient Visits at the Hospital/ Campus:	20,556
Outpatient Visits Offsite/off campus	11,315

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	4,958	2,562	0
Nuclear Medicine	1	0	207	762	0
Mammography	1	0	1	394	0
Ultrasound	1	0	1,118	1,161	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	927	393	0
Magnetic Resonance Imaging	1	0	1	278	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Schertz
ADMINSTRATOR PHONE	815-227-2161
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	89.3%
Black	5.1%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	94.8%
Unknown:	0.4%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	99	7,869	36,036	5,730	5.3	114.4	60.2	63.9
0-14 Years				*0*	*0*					
15-44 Years				*854*	*3,479*					
45-64 Years				*2,425*	*11,038*					
65-74 Years				*1,771*	*8,245*					
75 Years +				*2,819*	*13,274*					
Pediatric	13	9	1	83	169	161	4.0	0.9	7.0	10.0
Intensive Care	38	36	27	2,815	9,745	64	3.5	26.9	70.7	74.6
Direct Admission				*2,324*	*7,705*					
Transfers				*491*	*2,040*					
Obstetric/Gynecology	13	11	4	567	1,331	55	2.4	3.8	29.2	34.5
Maternity				*458*	*1,081*					
Clean Gynecology				*109*	*250*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**10,843**	**47,281**	**6,010**	**4.9**	**146.0**	**57.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.1%**	**8.7%**	**0.8%**	**35.9%**	**0.8%**	**5.8%**	
	5220	940	84	3888	85	626	**10,843**
Outpatients	**37.0%**	**14.4%**	**0.4%**	**41.5%**	**3.0%**	**3.6%**	
	78495	30507	860	87932	6411	7677	**211,882**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.7%**	**7.3%**	**0.6%**	**54.3%**	**0.1%**	**100.0%**	
	60,343,666	11,656,217	952,493	87,025,170	201,527	160,179,073	4,737,530
Outpatient Revenue ($)	**23.0%**	**5.7%**	**0.6%**	**65.3%**	**5.5%**	**100.0%**	
	35,955,400	8,881,341	985,978	102,243,433	8,547,754	156,613,906	4,087,951

Total Charity Care Expense
8,825,481

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	447
Number of Live Births:	446
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	149

Newborn Nursery Utilization

Level 1 Patient Days	997
Level 2 Patient Days	30
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,027**

Laboratory Studies

Inpatient Studies	533,685
Outpatient Studies	681,593
Studies Performed Under Contract	74,198

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	344	11	1720	20	1740	5.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1010	1334	2937	2322	5259	2.9	1.7
Gastroenterology	0	0	0	0	7	3	11	2	13	1.6	0.7
Neurology	0	0	1	1	444	205	1630	414	2044	3.7	2.0
OB/Gynecology	0	0	0	0	104	112	269	177	446	2.6	1.6
Oral/Maxillofacial	0	0	0	0	5	6	12	12	24	2.4	2.0
Ophthalmology	0	0	1	1	1	430	5	513	518	5.0	1.2
Orthopedic	0	0	4	4	1537	1076	4686	2189	6875	3.0	2.0
Otolaryngology	0	0	0	0	34	772	139	966	1105	4.1	1.3
Plastic Surgery	0	0	0	0	90	296	287	650	937	3.2	2.2
Podiatry	0	0	0	0	65	118	135	210	345	2.1	1.8
Thoracic	0	0	0	0	186	8	745	18	763	4.0	2.3
Urology	0	0	1	1	113	268	236	366	602	2.1	1.4
Totals	**0**	**0**	**15**	**15**	**3940**	**4639**	**12812**	**7859**	**20671**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	775	1474	736	1329	2065	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	39	1200	49	1500	1549	1.3	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		597
Patients Admitted from Trauma		511
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		38,242
Patients Admitted from Emergency:		6,387
Total ED Visits (Emergency+Trauma):		**38,839**

Outpatient Service Data

Total Outpatient Visits	**211,882**
Outpatient Visits at the Hospital/ Campus:	182,184
Outpatient Visits Offsite/off campus	29,698

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,456**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,455
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	447
EP Catheterizations (15+)	554

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**258**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	258
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	74

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	43,972	18,384	0
Nuclear Medicine	4	0	1,236	3,785	0
Mammography	4	0	16	14,449	0
Ultrasound	10	0	6,295	8,129	0
Angiography	4	0			
Diagnostic Angiography			1,682	2,845	0
Interventional Angiography			3,045	1,640	0
Positron Emission Tomography (PET)	1	0	1	618	0
Computerized Axial Tomography (CAT)	2	0	23,067	11,664	0
Magnetic Resonance Imaging	3	0	1,638	5,536	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	75
Linear Accelerator	2	0	7,663
Image Guided Rad Therapy	0	0	4,222
Intensity Modulated Rad Thrp	0	0	2,938
High Dose Brachytherapy	1	0	137
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	90.3%
Black	9.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	2287
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	100	45	3,206	9,749	1,243	3.4	30.1	29.8	30.1
0-14 Years				*402*	*1,225*					
15-44 Years				*390*	*1,186*					
45-64 Years				*903*	*2,745*					
65-74 Years				*548*	*1,660*					
75 Years +				*963*	*2,933*					
Pediatric	5	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	17	10	1,127	3,425	25	3.1	9.5	49.7	55.6
Direct Admission				*578*	*1,752*					
Transfers				*549*	*1,673*					
Obstetric/Gynecology	20	20	16	443	1,056	119	2.7	3.2	16.1	16.1
Maternity				*424*	*1,015*					
Clean Gynecology				*19*	*41*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,227**	**14,230**	**1,387**	**3.7**	**42.8**	**29.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.1%**	**16.5%**	**0.7%**	**31.7%**	**2.6%**	**4.3%**	
	1864	699	29	1341	111	183	**4,227**
Outpatients	**29.5%**	**20.3%**	**0.5%**	**38.0%**	**8.6%**	**3.1%**	
	18356	12600	300	23634	5356	1905	**62,151**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.4%**	**22.0%**	**0.8%**	**15.7%**	**0.0%**	**100.0%**	
	18,862,588	6,774,120	250,287	4,839,860	6,408	30,733,263	1,189,445
Outpatient Revenue ($)	**40.1%**	**5.2%**	**0.2%**	**53.9%**	**0.6%**	**100.0%**	
	17,665,336	2,285,105	67,784	23,736,914	252,266	44,007,405	2,788,929

Total Charity Care Expense **3,978,374**

Total Charity Care as % of Net Revenue **5.3%**

Birthing Data

Number of Total Births:	389
Number of Live Births:	388
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	111

Newborn Nursery Utilization

Level 1 Patient Days	779
Level 2 Patient Days	48
Level 2+ Patient Day	0
Total Nursery Patientdays	**827**

Laboratory Studies

Inpatient Studies	142,134
Outpatient Studies	222,508
Studies Performed Under Contract	4,697

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	251	642	467	770	1237	1.9	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	29	149	62	223	285	2.1	1.5
Oral/Maxillofacial	0	0	0	0	0	1	0	3	3	0.0	3.0
Ophthalmology	0	0	0	0	0	109	0	58	58	0.0	0.5
Orthopedic	0	0	0	0	244	386	771	333	1104	3.2	0.9
Otolaryngology	0	0	0	0	4	245	15	379	394	3.8	1.5
Plastic Surgery	0	0	0	0	0	211	0	130	130	0.0	0.6
Podiatry	0	0	0	0	19	94	17	158	175	0.9	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	114	492	86	395	481	0.8	0.8
Totals	**0**	**0**	**8**	**8**	**662**	**2329**	**1420**	**2449**	**3869**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	588	3883	588	3883	4471	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		23,366
Patients Admitted from Emergency:		4,065
Total ED Visits (Emergency+Trauma):		**23,366**

Outpatient Service Data

Total Outpatient Visits	**85,491**
Outpatient Visits at the Hospital/ Campus:	85,168
Outpatient Visits Offsite/off campus	323

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**354**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	229
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	125
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	2	7,277	21,205	0
Nuclear Medicine	2	0	331	1,228	0
Mammography	2	0	0	4,287	0
Ultrasound	4	0	1,645	4,917	0
Angiography	1	0			
Diagnostic Angiography			12	10	0
Interventional Angiography			15	48	0
Positron Emission Tomography (PET)	0	1	0	0	161
Computerized Axial Tomography (CAT)	1	0	2,199	6,445	0
Magnetic Resonance Imaging	1	0	437	1,907	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	36
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	915 East Fifth Street

CITY: Alton **COUNTY:** Madison County

Patients by Race

White	93.1%
Black	5.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.7%
Unknown:	1.3%

IDPH Number:	4218
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	26	24	352	5,932	0	16.9	16.3	54.2	62.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	28	28	20	326	4,275	0	13.1	11.7	41.8	41.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**58**			**678**	**10,207**	**0**	**15.1**	**28.0**	**48.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.2%**	**2.1%**	**0.1%**	**20.6%**	**1.9%**	**0.0%**	
	510	14	1	140	13	0	**678**
Outpatients	**50.8%**	**5.4%**	**0.3%**	**40.1%**	**3.4%**	**0.0%**	
	14224	1513	93	11217	960	0	**28,007**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	
	0	0	0	1	0	1	0
Outpatient Revenue ($)	**0.0%**	**0.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	
	0	0	0	1	0	1	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	1
Outpatient Studies	1
Studies Performed Under Contract	1

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**66,199**
Outpatient Visits at the Hospital/ Campus:	35,862
Outpatient Visits Offsite/off campus	30,337

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	266	132	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	148	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,308
Image Guided Rad Therapy	0	0	770
Intensity Modulated Rad Thrp	0	0	1,039
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephanie Hilton-Siebert
ADMINSTRATOR PHONE	(618) 548-3194 Ext 8257
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	98.6%
Black	1.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	19	759	2,817	145	3.9	8.1	36.9	36.9
0-14 Years				*3*	*5*					
15-44 Years				*92*	*229*					
45-64 Years				*156*	*457*					
65-74 Years				*149*	*558*					
75 Years +				*359*	*1,568*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				21	239		11.4	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**780**	**3,056**	**145**	**4.1**	**8.8**	**35.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.6%**	**8.3%**	**0.5%**	**14.5%**	**3.6%**	**0.5%**	
	566	65	4	113	28	4	**780**
Outpatients	**35.4%**	**20.4%**	**1.1%**	**29.6%**	**12.8%**	**0.7%**	
	14663	8440	472	12277	5293	290	**41,435**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.8%**	**2.3%**	**0.2%**	**16.4%**	**0.3%**	**100.0%**	
	3,197,489	89,340	8,353	647,104	13,003	3,955,289	96,086
Outpatient Revenue ($)	**45.7%**	**5.4%**	**1.5%**	**46.9%**	**0.5%**	**100.0%**	
	8,538,211	1,008,857	271,516	8,763,286	97,392	18,679,262	317,558

Total Charity Care Expense
413,644

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,466
Outpatient Studies	79,210
Studies Performed Under Contract	11,176

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	86	350	176	451	627	2.0	1.3
Gastroenterology	0	0	0	0	26	432	15	275	290	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	4	4	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	300	0	93	93	0.0	0.3
Orthopedic	0	0	0	0	9	42	15	37	52	1.7	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**121**	**1129**	**206**	**860**	**1066**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,679
Patients Admitted from Emergency:		581
Total ED Visits (Emergency+Trauma):		**7,679**

Outpatient Service Data

Total Outpatient Visits	**41,314**
Outpatient Visits at the Hospital/ Campus:	41,314
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	733	9,951	0
Nuclear Medicine	0	1	0	0	430
Mammography	1	0	0	1,787	0
Ultrasound	2	0	92	1,461	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	194	2,602	0
Magnetic Resonance Imaging	0	1	26	564	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Craig Sheagren
ADMINSTRATOR PHONE	217-258-2513
OWNERSHIP:	SARAH BUSH LINCOLN HEALTH CENTER
OPERATOR:	SARAH BUSH LINCOLN HEALTH CENTER
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	97.1%
Black	2.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.4%
Unknown:	0.5%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	73	66	66	4,316	16,211	3,287	4.5	53.4	73.2	80.9
0-14 Years				*0*	*0*					
15-44 Years				*467*	*1,421*					
45-64 Years				*1,266*	*4,439*					
65-74 Years				*827*	*3,263*					
75 Years +				*1,756*	*7,088*					
Pediatric	8	8	5	160	243	214	2.9	1.3	15.7	15.7
Intensive Care	8	9	8	775	1,673	39	2.2	4.7	58.6	52.1
Direct Admission				*566*	*1,222*					
Transfers				*209*	*451*					
Obstetric/Gynecology	19	17	12	964	1,975	245	2.3	6.1	32.0	35.8
Maternity				*806*	*1,663*					
Clean Gynecology				*158*	*312*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	18	18	910	3,752	0	4.1	10.3	51.4	57.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**6,916**	**23,854**	**3,785**	**4.0**	**75.7**	**59.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.6%**	**18.7%**	**0.6%**	**20.1%**	**3.6%**	**6.4%**	
	3497	1295	43	1387	252	442	**6,916**
Outpatients	**35.0%**	**14.3%**	**0.7%**	**24.6%**	**23.5%**	**1.9%**	
	141883	58094	2927	99833	95472	7730	**405,939**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**7.6%**	**0.8%**	**39.0%**	**0.1%**	**100.0%**	
	27,129,153	3,927,268	413,397	20,153,085	51,674	51,674,577	2,263,815
Outpatient Revenue ($)	**18.7%**	**5.6%**	**0.5%**	**74.2%**	**0.9%**	**100.0%**	
	17,886,294	5,379,264	506,396	70,895,459	879,028	95,546,441	5,134,272

Total Charity Care Expense **7,398,087**

Total Charity Care as % of Net Revenue **5.0%**

Birthing Data

Number of Total Births:	754
Number of Live Births:	750
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	1,173
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,173**

Laboratory Studies

Inpatient Studies	135,294
Outpatient Studies	631,146
Studies Performed Under Contract	23,429

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	85	161	132	293	2.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	89	391	176	625	801	2.0	1.6
Gastroenterology	0	0	0	0	210	659	397	809	1206	1.9	1.2
Neurology	0	0	0	0	0	166	0	154	154	0.0	0.9
OB/Gynecology	0	0	0	0	156	499	231	362	593	1.5	0.7
Oral/Maxillofacial	0	0	0	0	6	211	11	356	367	1.8	1.7
Ophthalmology	0	0	0	0	0	668	0	512	512	0.0	0.8
Orthopedic	0	0	0	0	496	949	1258	1350	2608	2.5	1.4
Otolaryngology	0	0	0	0	10	1284	13	764	777	1.3	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	20	0	30	30	0.0	1.5
Thoracic	0	0	0	0	21	10	47	16	63	2.2	1.6
Urology	0	0	0	0	70	303	68	237	305	1.0	0.8
Totals	**0**	**4**	**4**	**8**	**1121**	**5245**	**2362**	**5347**	**7709**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	175	1962	132	1472	1604	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	15	2158	12	1619	1631	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	223	1784	168	1338	1506	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		40,717
Patients Admitted from Emergency:		4,695
Total ED Visits (Emergency+Trauma):		**40,717**

Outpatient Service Data

Total Outpatient Visits	**405,939**
Outpatient Visits at the Hospital/ Campus:	397,508
Outpatient Visits Offsite/off campus	8,431

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**247**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	29
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	8,383	31,536	0
Nuclear Medicine	3	0	400	3,725	0
Mammography	2	0	11	13,539	0
Ultrasound	11	0	3,302	16,194	0
Angiography	1	0			
Diagnostic Angiography			400	896	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	423
Computerized Axial Tomography (CAT)	3	0	3,285	14,749	0
Magnetic Resonance Imaging	2	0	384	6,495	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	127
Linear Accelerator	1	0	162
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE	217-322-4321 ext 291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	96.1%
Black	1.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.4%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	7	186	666	167	4.5	2.3	10.4	10.4
0-14 Years				*1*	*2*					
15-44 Years				*20*	*59*					
45-64 Years				*29*	*102*					
65-74 Years				*29*	*99*					
75 Years +				*107*	*404*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				69	515		7.5	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**255**	**1,181**	**167**	**5.3**	**3.7**	**16.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.8%**	**5.1%**	**0.0%**	**12.9%**	**2.0%**	**1.2%**	
	201	13	0	33	5	3	**255**
Outpatients	**46.6%**	**15.8%**	**0.0%**	**31.5%**	**6.0%**	**0.1%**	
	23195	7856	0	15717	2993	61	**49,822**

Financial Year Reported: 3/1/2011 *to* 2/29/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.7%**	**4.4%**	**0.0%**	**15.8%**	**2.2%**	**100.0%**	
	2,741,316	153,628	0	558,274	76,735	3,529,953	5,571
Outpatient Revenue ($)	**46.9%**	**8.3%**	**0.0%**	**43.5%**	**1.3%**	**100.0%**	
	7,915,166	1,408,200	0	7,336,963	219,440	16,879,769	206,933

Total Charity Care Expense **212,504**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	6,076
Outpatient Studies	78,584
Studies Performed Under Contract	6,722

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	87	64	3	67	64.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	2	8	1	9	2.7	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	76	0	19	19	0.0	0.3
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	25	0	4	4	0.0	0.2
Totals	**0**	**0**	**1**	**1**	**4**	**190**	**72**	**27**	**99**	**18.0**	**0.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	2	251	1	56	57	0.5	0.2
Laser Eye Procedures	0	0	1	1	0	11	0	1	1	0.0	0.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,432
Patients Admitted from Emergency:		250
Total ED Visits (Emergency+Trauma):		**5,432**

Outpatient Service Data

Total Outpatient Visits	**49,761**
Outpatient Visits at the Hospital/ Campus:	26,269
Outpatient Visits Offsite/off campus	23,492

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	143	4,392	0
Nuclear Medicine	0	1	0	0	172
Mammography	1	0	0	714	0
Ultrasound	1	1	11	492	809
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	50	1,814	0
Magnetic Resonance Imaging	0	1	0	0	400

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan H. Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.1%
Black	73.4%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	12.6%

Patients by Ethnicity

Hispanic or Latino:	12.2%
Not Hispanic or Latino:	84.1%
Unknown:	3.7%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	20	20	282	3,532	0	12.5	9.7	46.1	48.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	79	79	1,272	19,430	0	15.3	53.2	65.7	67.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**1,554**	**22,962**	**0**	**14.8**	**62.9**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.7%**	**39.1%**	**0.6%**	**16.0%**	**0.0%**	**5.6%**	
	602	608	9	248	0	87	**1,554**
Outpatients	**15.4%**	**51.6%**	**2.4%**	**23.7%**	**5.6%**	**1.3%**	
	5708	19171	889	8811	2077	485	**37,141**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.1%**	**57.9%**	**1.0%**	**7.2%**	**2.7%**	**100.0%**	
	10,773,560	20,090,496	349,717	2,513,228	947,987	34,674,988	673,356
Outpatient Revenue ($)	**26.7%**	**42.3%**	**7.5%**	**2.2%**	**21.3%**	**100.0%**	
	1,420,074	2,253,293	399,728	118,983	1,133,466	5,325,544	434,037

Total Charity Care Expense **1,107,393**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	56,579
Outpatient Studies	1,670
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**37,141**
Outpatient Visits at the Hospital/ Campus:	37,141
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	359	118	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	93	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marilyn Sears
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	Shelby Memorial Hospital Association
OPERATOR:	Shelby Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street **CITY:** Shelbyville **COUNTY:** Shelby County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	16	764	2,555	362	3.8	8.0	26.6	26.6
0-14 Years				*3*	*6*					
15-44 Years				*124*	*333*					
45-64 Years				*105*	*364*					
65-74 Years				*136*	*407*					
75 Years +				*396*	*1,445*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**764**	**2,555**	**362**	**3.8**	**8.0**	**26.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.0%**	**14.9%**	**0.0%**	**6.8%**	**0.1%**	**2.1%**	
	581	114	0	52	1	16	**764**
Outpatients	**49.3%**	**14.1%**	**0.0%**	**25.6%**	**9.8%**	**1.2%**	
	13570	3891	0	7031	2696	328	**27,516**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.6%**	**8.0%**	**0.0%**	**6.3%**	**2.0%**	**100.0%**	
	3,287,307	316,412	0	247,927	80,134	3,931,780	108,989
Outpatient Revenue ($)	**48.0%**	**15.5%**	**0.0%**	**29.5%**	**7.0%**	**100.0%**	
	4,265,657	1,375,158	0	2,624,834	626,622	8,892,271	364,494

Total Charity Care Expense **473,483**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	19,342
Outpatient Studies	91,915
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	58	0	232	232	0.0	4.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	69	0	103	103	0.0	1.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**0**	**127**	**0**	**335**	**335**	**0.0**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	179	0	358	358	0.0	2.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		5,668
Patients Admitted from Emergency:		372
Total ED Visits (Emergency+Trauma):		**5,668**

Outpatient Service Data

Total Outpatient Visits	**27,188**
Outpatient Visits at the Hospital/ Campus:	27,188
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	568	5,891	0
Nuclear Medicine	1	0	151	510	0
Mammography	1	0	0	845	0
Ultrasound	1	0	192	1,432	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	173	1,628	0
Magnetic Resonance Imaging	0	1	0	0	232

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	224-783-8701
OWNERSHIP:	Sherman Health System
OPERATOR:	Sherman Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	90.9%
Black	5.6%
American Indian	0.1%
Asian	2.7%
Hawaiian/ Pacific	0.1%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	20.5%
Not Hispanic or Latino:	79.4%
Unknown:	0.0%

IDPH Number:	5629
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	151	9,714	41,477	5,761	4.9	129.4	68.5	68.5
0-14 Years				*0*	*0*					
15-44 Years				*1,666*	*5,881*					
45-64 Years				*3,038*	*12,557*					
65-74 Years				*2,082*	*9,122*					
75 Years +				*2,928*	*13,917*					
Pediatric	8	8	8	627	1,472	325	2.9	4.9	61.5	61.5
Intensive Care	30	30	30	2,447	6,478	0	2.6	17.7	59.2	59.2
Direct Admission				*1,565*	*4,143*					
Transfers				*882*	*2,335*					
Obstetric/Gynecology	28	28	28	2,936	7,104	0	2.4	19.5	69.5	69.5
Maternity				*2,936*	*7,104*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**14,842**	**56,531**	**6,086**	**4.2**	**171.6**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**18.8%**	**0.0%**	**38.0%**	**2.9%**	**2.7%**	
	5584	2788	0	5640	428	402	**14,842**
Outpatients	**23.9%**	**18.5%**	**0.0%**	**53.3%**	**3.6%**	**0.7%**	
	61741	47773	0	137857	9204	1906	**258,481**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**14.3%**	**0.0%**	**46.1%**	**4.5%**	**100.0%**	
	49,441,748	20,152,840	0	64,920,576	6,313,096	140,828,260	1,796,005
Outpatient Revenue ($)	**19.0%**	**7.1%**	**0.0%**	**66.0%**	**7.9%**	**100.0%**	
	26,015,152	9,663,004	0	90,313,513	10,761,476	136,753,145	836,340

Total Charity Care Expense **2,632,345**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	2,863
Number of Live Births:	2,823
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	758

Newborn Nursery Utilization

Level 1 Patient Days	5,612
Level 2 Patient Days	2,254
Level 2+ Patient Day	0
Total Nursery Patientdays	**7,866**

Laboratory Studies

Inpatient Studies	350,908
Outpatient Studies	583,791
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	148	0	1003	0	1003	6.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1297	1236	2666	1497	4163	2.1	1.2
Gastroenterology	0	0	2	2	2268	1015	1631	725	2356	0.7	0.7
Neurology	0	0	0	0	56	10	148	17	165	2.6	1.7
OB/Gynecology	0	0	0	0	381	898	727	851	1578	1.9	0.9
Oral/Maxillofacial	0	0	0	0	2	0	3	0	3	1.5	0.0
Ophthalmology	0	0	0	0	5	1217	10	803	813	2.0	0.7
Orthopedic	0	0	0	0	1051	968	2358	1221	3579	2.2	1.3
Otolaryngology	0	0	0	0	64	472	132	729	861	2.1	1.5
Plastic Surgery	0	0	0	0	43	171	90	291	381	2.1	1.7
Podiatry	0	0	0	0	36	181	39	204	243	1.1	1.1
Thoracic	0	0	0	0	239	30	730	54	784	3.1	1.8
Urology	0	0	0	0	186	1088	255	663	918	1.4	0.6
Totals	**0**	**0**	**16**	**16**	**5776**	**7286**	**9792**	**7055**	**16847**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,021
Patients Admitted from Trauma		995
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		59,211
Patients Admitted from Emergency:		8,218
Total ED Visits (Emergency+Trauma):		**60,232**

Outpatient Service Data

Total Outpatient Visits	**294,602**
Outpatient Visits at the Hospital/ Campus:	197,080
Outpatient Visits Offsite/off campus	97,522

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,735**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,269
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	836
EP Catheterizations (15+)	630

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**148**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	148
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	76

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	37	0	25,348	53,253	0
Nuclear Medicine	5	0	2,774	7,656	0
Mammography	7	0	9	23,910	0
Ultrasound	10	0	3,069	18,625	0
Angiography	1	0			
Diagnostic Angiography			183	135	0
Interventional Angiography			136	61	0
Positron Emission Tomography (PET)	0	1	0	0	472
Computerized Axial Tomography (CAT)	7	0	8,131	18,533	0
Magnetic Resonance Imaging	2	0	1,448	5,099	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	156
Linear Accelerator	1	0	2,995
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	712
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE	773-385-5445
OWNERSHIP:	Shriners Hospitals for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.8%
Black	9.2%
American Indian	0.8%
Asian	4.9%
Hawaiian/ Pacific	0.0%
Unknown	16.3%

Patients by Ethnicity

Hispanic or Latino:	14.6%
Not Hispanic or Latino:	80.3%
Unknown:	5.1%

IDPH Number:	3152
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	1	215	535	0	2.5	1.5	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*215*	*535*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	8	1	345	634	0	1.8	1.7	3.6	21.7
Intensive Care	6	2	1	264	415	0	1.6	1.1	18.9	56.8
Direct Admission				*8*	*29*					
Transfers				*256*	*386*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	2	1	21	457	0	21.8	1.3	20.9	62.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**589**	**2,041**	**0**	**3.5**	**5.6**	**9.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**40.2%**	**0.0%**	**47.0%**	**12.1%**	**0.7%**	
	0	237	0	277	71	4	**589**
Outpatients	**0.0%**	**49.4%**	**0.0%**	**41.8%**	**8.1%**	**0.7%**	
	0	6154	0	5213	1016	84	**12,467**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**1.5%**	**0.0%**	**98.1%**	**0.4%**	**100.0%**	
	0	63,881	0	4,062,468	15,809	4,142,158	630,464
Outpatient Revenue ($)	**0.0%**	**4.5%**	**0.0%**	**93.8%**	**1.6%**	**100.0%**	
	0	78,901	0	1,628,911	28,142	1,735,954	133,258

Total Charity Care Expense
763,722

Total Charity Care as % of Net Revenue
13.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	15,690
Outpatient Studies	9,532
Studies Performed Under Contract	652

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	5	0	4	4	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	0	13	0	13	3.3	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	312	513	1480	794	2274	4.7	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	213	140	608	275	883	2.9	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1	4	3	11	14	3.0	2.8
Urology	0	0	0	0	3	1	15	2	17	5.0	2.0
Totals	**0**	**0**	**4**	**4**	**533**	**663**	**2119**	**1086**	**3205**	**4.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**12,383**
Outpatient Visits at the Hospital/ Campus:	12,383
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	330	5,312	15
Nuclear Medicine	0	1	0	0	6
Mammography	0	0	0	0	0
Ultrasound	1	0	10	135	5
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	177
Magnetic Resonance Imaging	0	1	0	0	267

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-300-1234
OWNERSHIP:	Silver Cross Hospital and Medical Center
OPERATOR:	Silver Cross Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	84.8%
Black	11.4%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	25.4%
Not Hispanic or Latino:	67.0%
Unknown:	7.6%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	12,097	45,467	5,080	4.2	138.5	74.9	74.9
0-14 Years				*0*	*0*					
15-44 Years				*1,976*	*6,103*					
45-64 Years				*4,037*	*14,322*					
65-74 Years				*2,346*	*9,349*					
75 Years +				*3,738*	*15,693*					
Pediatric	8	8	8	262	580	330	3.5	2.5	31.2	31.2
Intensive Care	22	22	22	1,196	4,647	8	3.9	12.8	58.0	58.0
Direct Admission				*1,009*	*2,996*					
Transfers				*187*	*1,651*					
Obstetric/Gynecology	30	30	30	2,297	5,562	319	2.6	16.1	53.7	53.7
Maternity				*2,176*	*5,316*					
Clean Gynecology				*121*	*246*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	20	629	3,985	0	6.3	10.9	54.6	54.6
Rehabilitation	24	24	24	450	5,622	0	12.5	15.4	64.2	64.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**289**			**16,744**	**65,863**	**5,737**	**4.3**	**196.2**	**67.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.6%**	**12.9%**	**0.5%**	**32.5%**	**1.6%**	**5.9%**	
	7799	2157	87	5450	266	985	**16,744**
Outpatients	**25.0%**	**17.8%**	**0.1%**	**50.0%**	**4.7%**	**2.3%**	
	47662	33990	190	95325	8925	4464	**190,556**

Financial Year Reported: 10/1/2012 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.6%**	**8.0%**	**0.0%**	**42.4%**	**1.0%**	**100.0%**	
	61,576,000	10,164,000	0	53,722,000	1,306,000	126,768,000	5,347,000
Outpatient Revenue ($)	**21.1%**	**7.0%**	**0.0%**	**68.8%**	**3.2%**	**100.0%**	
	29,229,000	9,696,000	0	95,460,000	4,404,000	138,789,000	4,960,000

Total Charity Care Expense **10,307,000**

Total Charity Care as % of Net Revenue **3.9%**

Birthing Data

Number of Total Births:	2,116
Number of Live Births:	2,111
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	545

Newborn Nursery Utilization

Level 1 Patient Days	4,341
Level 2 Patient Days	532
Level 2+ Patient Day	411
Total Nursery Patientdays	**5,284**

Laboratory Studies

Inpatient Studies	495,360
Outpatient Studies	106,588
Studies Performed Under Contract	36,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	77	57	223	120	343	2.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1329	2341	2766	3336	6102	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	361	100	1804	239	2043	5.0	2.4
OB/Gynecology	0	0	0	0	240	685	625	1074	1699	2.6	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	819	2	694	696	2.0	0.8
Orthopedic	0	0	0	0	806	1361	1826	2381	4207	2.3	1.7
Otolaryngology	0	0	0	0	65	282	142	471	613	2.2	1.7
Plastic Surgery	0	0	0	0	5	125	12	230	242	2.4	1.8
Podiatry	0	0	0	0	3	196	9	331	340	3.0	1.7
Thoracic	0	0	0	0	58	1	165	1	166	2.8	1.0
Urology	0	0	0	0	229	529	548	868	1416	2.4	1.6
Totals	**0**	**0**	**11**	**11**	**3174**	**6496**	**8122**	**9745**	**17867**	**2.6**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1487	6128	1153	4515	5668	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	77	0	26	26	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,117
Patients Admitted from Trauma		748
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		59,139
Patients Admitted from Emergency:		9,813
Total ED Visits (Emergency+Trauma):		**60,256**

Outpatient Service Data

Total Outpatient Visits	**190,250**
Outpatient Visits at the Hospital/ Campus:	179,620
Outpatient Visits Offsite/off campus	10,630

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,603**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,489
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	1,114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	14,709	43,582	0
Nuclear Medicine	4	0	1,119	2,610	0
Mammography	2	0	0	10,932	0
Ultrasound	6	0	5,237	18,293	0
Angiography	4	0			
Diagnostic Angiography			825	1,123	0
Interventional Angiography			699	219	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,108	20,630	0
Magnetic Resonance Imaging	2	0	2,396	5,731	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road

CITY: Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	68.9%
Black	5.1%
American Indian	0.2%
Asian	6.6%
Hawaiian/ Pacific	0.2%
Unknown	19.0%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	138	117	117	5,810	27,418	3,908	5.4	85.8	62.2	73.4
0-14 Years				*0*	*0*					
15-44 Years				*371*	*1,176*					
45-64 Years				*1,294*	*5,282*					
65-74 Years				*1,157*	*5,366*					
75 Years +				*2,988*	*15,594*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,287	3,807	24	3.0	10.5	65.6	65.6
Direct Admission				*878*	*2,597*					
Transfers				*409*	*1,210*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**6,688**	**31,225**	**3,932**	**5.3**	**96.3**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**6.0%**	**0.0%**	**22.1%**	**3.4%**	**5.8%**	
	4196	399	0	1475	227	391	**6,688**
Outpatients	**40.9%**	**10.0%**	**0.0%**	**42.4%**	**4.5%**	**2.2%**	
	39666	9714	0	41105	4353	2170	**97,008**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.1%**	**8.1%**	**0.0%**	**28.1%**	**5.7%**	**100.0%**	
	44,231,103	6,196,942	0	21,396,907	4,308,783	76,133,735	1,127,814
Outpatient Revenue ($)	**27.5%**	**5.7%**	**0.0%**	**55.1%**	**11.8%**	**100.0%**	
	17,219,276	3,555,940	0	34,559,370	7,392,973	62,727,559	1,157,855

Total Charity Care Expense
2,285,669

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	277,283
Outpatient Studies	88,969
Studies Performed Under Contract	11,327

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	106	43	462	93	555	4.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	326	746	744	1014	1758	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	272	90	1003	209	1212	3.7	2.3
OB/Gynecology	0	0	1	1	59	870	180	657	837	3.1	0.8
Oral/Maxillofacial	0	0	0	0	2	0	1	0	1	0.5	0.0
Ophthalmology	0	1	0	1	3	1640	5	1266	1271	1.7	0.8
Orthopedic	0	0	2	2	940	679	2351	1146	3497	2.5	1.7
Otolaryngology	0	0	1	1	12	274	15	315	330	1.3	1.1
Plastic Surgery	0	0	0	0	2	34	5	82	87	2.5	2.4
Podiatry	0	0	0	0	44	163	57	222	279	1.3	1.4
Thoracic	0	0	1	1	41	11	76	12	88	1.9	1.1
Urology	0	0	1	1	152	274	218	302	520	1.4	1.1
Totals	**0**	**1**	**9**	**10**	**1959**	**4824**	**5117**	**5318**	**10435**	**2.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	739	5665	1109	8498	9607	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	25	1115	10	752	762	0.4	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		650
Patients Admitted from Trauma		650
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,430
Patients Admitted from Emergency:		4,471
Total ED Visits (Emergency+Trauma):		**24,080**

Outpatient Service Data

Total Outpatient Visits	**156,558**
Outpatient Visits at the Hospital/ Campus:	156,558
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,199**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	725
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	251
EP Catheterizations (15+)	223

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**39**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	39
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	13,843	22,963	0
Nuclear Medicine	4	0	921	6,083	0
Mammography	2	0	2	7,096	0
Ultrasound	3	0	2,453	8,743	0
Angiography	1	0			
Diagnostic Angiography			65	54	0
Interventional Angiography			49	46	0
Positron Emission Tomography (PET)	1	0	67	774	0
Computerized Axial Tomography (CAT)	2	0	5,481	12,818	0
Magnetic Resonance Imaging	2	0	1,145	5,548	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timotthy A. Caveney
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	South Shore Hospital Corp.
OPERATOR:	South Shore Hospital Corp.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.5%
Black	92.7%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	95.7%
Unknown:	0.7%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	117	90	3,617	22,302	1,173	6.5	64.3	55.0	55.0
0-14 Years				*0*	*0*					
15-44 Years				*549*	*2,279*					
45-64 Years				*1,729*	*9,483*					
65-74 Years				*559*	*4,128*					
75 Years +				*780*	*6,412*					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	296	2,321	0	7.8	6.4	79.5	79.5
Direct Admission				*296*	*2,089*					
Transfers				*0*	*232*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,913**	**24,623**	**1,173**	**6.6**	**70.7**	**48.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.6%**	**32.1%**	**0.0%**	**4.3%**	**6.0%**	**6.0%**	
	2019	1256	0	167	235	236	**3,913**
Outpatients	**20.0%**	**37.6%**	**0.0%**	**8.8%**	**16.2%**	**17.4%**	
	5061	9539	0	2227	4093	4419	**25,339**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.4%**	**26.7%**	**0.0%**	**7.4%**	**8.4%**	**100.0%**	
	19,363,471	9,004,874	0	2,504,981	2,844,602	33,717,928	1,808,183
Outpatient Revenue ($)	**34.8%**	**17.9%**	**0.0%**	**44.6%**	**2.6%**	**100.0%**	
	1,415,017	726,835	0	1,812,995	106,914	4,061,761	1,239,213

Total Charity Care Expense
3,047,396

Total Charity Care as % of Net Revenue
8.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	92,091
Outpatient Studies	23,023
Studies Performed Under Contract	26,853

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	223	42	332	36	368	1.5	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	279	140	480	192	672	1.7	1.4
Gastroenterology	0	0	1	1	583	171	722	291	1013	1.2	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	53	172	94	476	570	1.8	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	62	0	66	66	0.0	1.1
Orthopedic	0	0	0	0	52	28	87	48	135	1.7	1.7
Otolaryngology	0	0	0	0	2	0	2	0	2	1.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	15	120	36	213	249	2.4	1.8
Thoracic	0	0	0	0	6	0	10	0	10	1.7	0.0
Urology	0	0	1	1	159	76	244	123	367	1.5	1.6
Totals	**0**	**0**	**5**	**5**	**1372**	**811**	**2007**	**1445**	**3452**	**1.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		14,798
Patients Admitted from Emergency:		2,490
Total ED Visits (Emergency+Trauma):		**14,798**

Outpatient Service Data

Total Outpatient Visits	**25,339**
Outpatient Visits at the Hospital/ Campus:	25,339
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,277	7,060	0
Nuclear Medicine	0	1	2,370	541	0
Mammography	1	0	16	1,944	0
Ultrasound	2	0	898	1,310	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,722	2,691	0
Magnetic Resonance Imaging	0	2	0	0	340

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital District
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	95.0%
Black	4.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	15	15	668	2,297	514	4.2	7.7	32.1	51.3
0-14 Years				*0*	*0*					
15-44 Years				*106*	*269*					
45-64 Years				*163*	*692*					
65-74 Years				*138*	*412*					
75 Years +				*261*	*924*					
Pediatric	2	1	1	9	17	6	2.6	0.1	3.2	6.3
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				88	784		8.9	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**765**	**3,098**	**520**	**4.7**	**9.9**	**38.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**85.0%**	**6.5%**	**0.0%**	**3.8%**	**2.4%**	**2.4%**	
	650	50	0	29	18	18	**765**
Outpatients	**35.4%**	**17.5%**	**0.0%**	**37.4%**	**8.9%**	**0.8%**	
	14512	7164	0	15338	3649	325	**40,988**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.1%**	**17.5%**	**0.0%**	**10.1%**	**0.3%**	**100.0%**	
	3,414,512	829,740	0	479,323	14,998	4,738,573	300,000
Outpatient Revenue ($)	**24.2%**	**9.5%**	**1.9%**	**63.6%**	**0.8%**	**100.0%**	
	5,121,766	2,017,698	398,794	13,470,029	169,380	21,177,667	371,932

Total Charity Care Expense
671,932

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,865
Outpatient Studies	99,980
Studies Performed Under Contract	3,750

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	17	135	16	131	147	0.9	1.0
Gastroenterology	0	0	0	0	8	404	3	123	126	0.4	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	107	0	52	52	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	9	0	4	4	0.0	0.4
Orthopedic	0	0	0	0	34	496	57	279	336	1.7	0.6
Otolaryngology	0	0	0	0	0	28	0	14	14	0.0	0.5
Plastic Surgery	0	0	0	0	0	40	0	19	19	0.0	0.5
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	43	2	35	37	1.0	0.8
Totals	**0**	**0**	**2**	**2**	**61**	**1264**	**78**	**659**	**737**	**1.3**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		9,364
Patients Admitted from Emergency:		443
Total ED Visits (Emergency+Trauma):		**9,364**

Outpatient Service Data

Total Outpatient Visits	**83,219**
Outpatient Visits at the Hospital/ Campus:	40,975
Outpatient Visits Offsite/off campus	42,244

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	608	5,006	0
Nuclear Medicine	0	1	0	0	537
Mammography	1	0	1	1,181	0
Ultrasound	2	0	260	2,553	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	237	3,209	0
Magnetic Resonance Imaging	0	1	0	0	946

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Wilk
ADMINSTRATOR PHONE	(847) 490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	62.5%
Black	5.3%
American Indian	0.0%
Asian	10.0%
Hawaiian/ Pacific	0.0%
Unknown	22.2%

Patients by Ethnicity

Hispanic or Latino:	13.5%
Not Hispanic or Latino:	75.9%
Unknown:	10.6%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	190	190	10,250	48,101	7,684	5.4	152.8	72.1	80.4
0-14 Years				*0*	*0*					
15-44 Years				*1,483*	*5,212*					
45-64 Years				*3,128*	*13,794*					
65-74 Years				*2,117*	*10,750*					
75 Years +				*3,522*	*18,345*					
Pediatric	17	27	27	865	2,919	1,697	5.3	12.6	74.4	46.8
Intensive Care	35	25	25	1,643	6,791	83	4.2	18.8	53.8	75.3
Direct Admission				*1,643*	*6,791*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	28	28	3,415	8,826	231	2.7	24.8	65.3	88.6
Maternity				*2,947*	*7,495*					
Clean Gynecology				*468*	*1,331*					
Neonatal	16	8	8	161	2,405	0	14.9	6.6	41.2	82.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**318**			**16,334**	**69,042**	**9,695**	**4.8**	**215.7**	**67.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**20.5%**	**0.4%**	**41.0%**	**0.8%**	**3.6%**	
	5509	3352	66	6699	126	582	**16,334**
Outpatients	**20.9%**	**19.1%**	**0.3%**	**49.3%**	**8.7%**	**1.7%**	
	50423	46002	836	118869	21100	4098	**241,328**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.5%**	**11.1%**	**0.3%**	**50.9%**	**1.2%**	**100.0%**	
	50,626,424	15,436,168	361,879	70,716,686	1,682,843	138,824,000	3,972,288
Outpatient Revenue ($)	**14.6%**	**9.7%**	**0.2%**	**74.1%**	**1.3%**	**100.0%**	
	24,329,584	16,146,090	385,475	123,218,420	2,154,431	166,234,000	3,830,213

Total Charity Care Expense **7,802,501**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	2,992
Number of Live Births:	2,984
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,070

Newborn Nursery Utilization

Level 1 Patient Days	5,791
Level 2 Patient Days	3,570
Level 2+ Patient Day	2,405
Total Nursery Patientdays	**11,766**

Laboratory Studies

Inpatient Studies	710,155
Outpatient Studies	593,233
Studies Performed Under Contract	75,938

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	5	0	5	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1316	1698	2673	2777	5450	2.0	1.6
Gastroenterology	0	0	0	0	26	106	41	111	152	1.6	1.0
Neurology	0	0	0	0	147	31	548	104	652	3.7	3.4
OB/Gynecology	0	0	0	0	469	1544	1144	2495	3639	2.4	1.6
Oral/Maxillofacial	0	0	0	0	12	44	23	129	152	1.9	2.9
Ophthalmology	0	0	0	0	10	1031	23	1405	1428	2.3	1.4
Orthopedic	0	0	0	0	948	1820	3164	4709	7873	3.3	2.6
Otolaryngology	0	0	0	0	38	300	58	573	631	1.5	1.9
Plastic Surgery	0	0	0	0	26	269	57	739	796	2.2	2.7
Podiatry	0	0	0	0	79	343	173	808	981	2.2	2.4
Thoracic	0	0	0	0	123	25	424	58	482	3.4	2.3
Urology	0	0	0	0	176	400	342	544	886	1.9	1.4
Totals	**0**	**0**	**11**	**11**	**3372**	**7611**	**8675**	**14452**	**23127**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1788	7359	1386	5639	7025	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	1229	0	123	123	0.0	0.1
Pain Management	0	0	1	1	66	1761	33	880	913	0.5	0.5
Cystoscopy	0	0	1	1	5	221	2	110	112	0.4	0.5
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	41	467	20	233	253	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		834
Patients Admitted from Trauma		715
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		56,187
Patients Admitted from Emergency:		13,118
Total ED Visits (Emergency+Trauma):		**57,021**

Outpatient Service Data

Total Outpatient Visits	**241,328**
Outpatient Visits at the Hospital/ Campus:	228,394
Outpatient Visits Offsite/off campus	12,934

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,093**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	754
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	89

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	25,242	53,665	0
Nuclear Medicine	3	0	1,619	2,923	0
Mammography	7	0	4	22,375	0
Ultrasound	12	0	6,392	22,956	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,272	1,196	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	8,259	19,815	0
Magnetic Resonance Imaging	4	0	2,909	9,000	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,906
Image Guided Rad Therapy	0	0	1,773
Intensity Modulated Rad Thrp	0	0	1,763
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy A. Medaglia
ADMINSTRATOR PHONE	(773)484-4300
OWNERSHIP:	Saint Anthony Hospital
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.4%
Black	34.3%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	56.6%

Patients by Ethnicity

Hispanic or Latino:	56.6%
Not Hispanic or Latino:	43.4%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	47	2,518	11,112	1,132	4.9	33.5	54.1	54.1
0-14 Years				*0*	*0*					
15-44 Years				*785*	*2,441*					
45-64 Years				*814*	*3,656*					
65-74 Years				*418*	*2,067*					
75 Years +				*501*	*2,948*					
Pediatric	12	12	12	754	1,625	212	2.4	5.0	41.9	41.9
Intensive Care	15	15	15	792	3,090	26	3.9	8.5	56.9	56.9
Direct Admission				*611*	*2,185*					
Transfers				*181*	*905*					
Obstetric/Gynecology	20	20	20	1,933	4,394	12	2.3	12.1	60.4	60.4
Maternity				*1,854*	*4,220*					
Clean Gynecology				*79*	*174*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	42	42	42	1,367	11,698	0	8.6	32.0	76.3	76.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**7,183**	**31,919**	**1,382**	**4.6**	**91.2**	**60.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.2%**	**52.6%**	**0.0%**	**17.2%**	**3.1%**	**3.8%**	
	1670	3780	0	1238	220	275	**7,183**
Outpatients	**13.3%**	**53.3%**	**0.0%**	**24.6%**	**5.6%**	**3.2%**	
	17200	68933	0	31815	7242	4138	**129,328**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.1%**	**55.3%**	**0.0%**	**8.0%**	**3.5%**	**100.0%**	
	22,485,473	37,531,398	0	5,433,345	2,400,909	67,851,125	1,952,712
Outpatient Revenue ($)	**19.4%**	**21.1%**	**0.0%**	**39.3%**	**20.2%**	**100.0%**	
	6,591,794	7,179,780	0	13,361,097	6,857,417	33,990,088	5,577,288

Total Charity Care Expense **7,530,000**

Total Charity Care as % of Net Revenue **7.4%**

Birthing Data

Number of Total Births:	1,871
Number of Live Births:	1,864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	431

Newborn Nursery Utilization

Level 1 Patient Days	3,947
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,947**

Laboratory Studies

Inpatient Studies	127,649
Outpatient Studies	124,263
Studies Performed Under Contract	22,698

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	60	141	136	319	455	2.3	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	265	602	514	1200	1714	1.9	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	131	312	240	562	802	1.8	1.8
Oral/Maxillofacial	0	0	0	0	25	8	45	16	61	1.8	2.0
Ophthalmology	0	0	0	0	0	10	0	19	19	0.0	1.9
Orthopedic	0	0	0	0	80	182	160	375	535	2.0	2.1
Otolaryngology	0	0	0	0	24	311	24	374	398	1.0	1.2
Plastic Surgery	0	0	0	0	0	36	0	48	48	0.0	1.3
Podiatry	0	0	0	0	94	220	203	473	676	2.2	2.2
Thoracic	0	0	0	0	10	0	31	0	31	3.1	0.0
Urology	0	0	0	0	81	189	132	309	441	1.6	1.6
Totals	**0**	**0**	**4**	**4**	**770**	**2011**	**1485**	**3695**	**5180**	**1.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	421	1044	1093	2549	3642	2.6	2.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	235	0	116	116	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		37,407
Patients Admitted from Emergency:		4,067
Total ED Visits (Emergency+Trauma):		**37,407**

Outpatient Service Data

Total Outpatient Visits	**129,328**
Outpatient Visits at the Hospital/ Campus:	114,412
Outpatient Visits Offsite/off campus	14,916

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	7,092	20,271	0
Nuclear Medicine	1	0	259	439	0
Mammography	1	0	0	2,107	0
Ultrasound	6	0	2,226	15,193	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,702	4,360	0
Magnetic Resonance Imaging	1	0	164	1,484	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Reifsteck
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street

CITY: Effingham **COUNTY:** Effingham County

Patients by Race

White	98.8%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	98.6%
Unknown:	0.8%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	75	4,473	17,376	1,401	4.2	51.4	51.4	51.4
0-14 Years				*0*	*0*					
15-44 Years				*606*	*1,616*					
45-64 Years				*1,169*	*4,079*					
65-74 Years				*939*	*3,693*					
75 Years +				*1,759*	*7,988*					
Pediatric	6	6	6	144	305	148	3.1	1.2	20.7	20.7
Intensive Care	10	10	10	714	1,818	147	2.8	5.4	53.8	53.8
Direct Admission				*652*	*1,464*					
Transfers				*62*	*354*					
Obstetric/Gynecology	17	17	15	849	1,847	102	2.3	5.3	31.4	31.4
Maternity				*797*	*1,747*					
Clean Gynecology				*52*	*100*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	430	3,288	0	7.6	9.0	69.3	69.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**6,548**	**24,634**	**1,798**	**4.0**	**72.4**	**49.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.7%**	**10.9%**	**1.8%**	**21.8%**	**2.4%**	**8.4%**	
	3585	714	117	1425	154	553	**6,548**
Outpatients	**35.4%**	**18.3%**	**2.7%**	**29.3%**	**13.9%**	**0.4%**	
	90347	46661	6783	74857	35455	1118	**255,221**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.0%**	**6.7%**	**2.3%**	**26.9%**	**5.0%**	**100.0%**	
	29,735,644	3,397,813	1,157,940	13,563,921	2,542,062	50,397,380	624,599
Outpatient Revenue ($)	**22.1%**	**8.0%**	**6.4%**	**53.8%**	**9.6%**	**100.0%**	
	15,084,097	5,458,528	4,390,619	36,644,176	6,561,677	68,139,097	1,262,934

Total Charity Care Expense **1,887,533**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	771
Number of Live Births:	768
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	221

Newborn Nursery Utilization

Level 1 Patient Days	1,511
Level 2 Patient Days	122
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,633**

Laboratory Studies

Inpatient Studies	196,057
Outpatient Studies	259,691
Studies Performed Under Contract	455,748

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	29	29	0.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	226	636	436	608	1044	1.9	1.0
Gastroenterology	0	0	0	0	20	0	13	0	13	0.7	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	87	178	190	220	410	2.2	1.2
Oral/Maxillofacial	0	0	0	0	23	77	21	92	113	0.9	1.2
Ophthalmology	0	0	1	1	0	321	0	235	235	0.0	0.7
Orthopedic	0	0	0	0	1069	1219	2178	1513	3691	2.0	1.2
Otolaryngology	0	0	0	0	2	487	1	205	206	0.5	0.4
Plastic Surgery	0	0	0	0	0	5	0	11	11	0.0	2.2
Podiatry	0	0	0	0	18	103	16	140	156	0.9	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	224	778	334	945	1279	1.5	1.2
Totals	**0**	**0**	**10**	**10**	**1669**	**3818**	**3189**	**3998**	**7187**	**1.9**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	54	710	27	340	367	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	31	2478	16	740	756	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		69
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		25,719
Patients Admitted from Emergency:		4,354
Total ED Visits (Emergency+Trauma):		**25,788**

Outpatient Service Data

Total Outpatient Visits	**254,103**
Outpatient Visits at the Hospital/ Campus:	245,529
Outpatient Visits Offsite/off campus	8,574

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**279**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	9,071	22,776	0
Nuclear Medicine	3	0	508	3,811	0
Mammography	3	0	0	5,622	0
Ultrasound	2	0	758	3,376	0
Angiography	1	0			
Diagnostic Angiography			0	3	0
Interventional Angiography			0	48	0
Positron Emission Tomography (PET)	0	1	17	200	0
Computerized Axial Tomography (CAT)	2	0	2,655	9,155	0
Magnetic Resonance Imaging	2	0	432	4,790	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	179
Linear Accelerator	0	1	19
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CHARLES HOLLAND
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.1%
Black	96.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.6%
Unknown:	0.5%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	126	126	78	5,152	20,935	1,426	4.3	61.3	48.6	48.6
0-14 Years				*2*	*6*					
15-44 Years				*1,227*	*4,161*					
45-64 Years				*2,700*	*10,260*					
65-74 Years				*554*	*2,813*					
75 Years +				*669*	*3,695*					
Pediatric	12	12	5	71	157	44	2.8	0.6	4.6	4.6
Intensive Care	10	10	10	233	1,926	3	8.3	5.3	52.8	52.8
Direct Admission				*233*	*1,926*					
Transfers				*0*	*0*					
Obstetric/Gynecology	22	22	21	1,274	3,375	218	2.8	9.8	44.7	44.7
Maternity				*1,180*	*3,220*					
Clean Gynecology				*94*	*155*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,587	11,958	0	7.5	32.8	81.9	81.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**8,317**	**38,351**	**1,691**	**4.8**	**109.7**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.0%**	**56.0%**	**0.0%**	**5.1%**	**4.7%**	**4.3%**	
	2492	4654	1	426	388	356	**8,317**
Outpatients	**11.3%**	**61.5%**	**0.3%**	**6.5%**	**5.4%**	**15.0%**	
	8142	44492	237	4720	3905	10877	**72,373**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**63.9%**	**0.0%**	**0.8%**	**0.1%**	**100.0%**	
	24,431,240	44,273,869	363	585,330	41,790	69,332,592	2,176,173
Outpatient Revenue ($)	**17.2%**	**74.3%**	**0.0%**	**7.2%**	**1.3%**	**100.0%**	
	2,601,424	11,233,013	2,750	1,089,263	190,724	15,117,174	4,123,605

Total Charity Care Expense
6,299,778

Total Charity Care as % of Net Revenue
7.5%

Birthing Data

Number of Total Births:	1,185
Number of Live Births:	1,176
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	245

Newborn Nursery Utilization

Level 1 Patient Days	2,420
Level 2 Patient Days	698
Level 2+ Patient Day	0
Total Nursery Patientdays	**3,118**

Laboratory Studies

Inpatient Studies	211,295
Outpatient Studies	181,188
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	25	0	25	0	25	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	921	390	862	323	1185	0.9	0.8
Gastroenterology	0	0	1	1	81	298	83	311	394	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	57	117	95	197	292	1.7	1.7
Oral/Maxillofacial	0	0	0	0	0	82	0	328	328	0.0	4.0
Ophthalmology	0	0	0	0	0	11	0	10	10	0.0	0.9
Orthopedic	0	0	0	0	31	42	59	75	134	1.9	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	15	0	17	17	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	76	0	99	99	0.0	1.3
Totals	**0**	**0**	**6**	**6**	**1115**	**1031**	**1124**	**1360**	**2484**	**1.0**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		37,626
Patients Admitted from Emergency:		5,986
Total ED Visits (Emergency+Trauma):		**37,626**

Outpatient Service Data

Total Outpatient Visits	**72,373**
Outpatient Visits at the Hospital/ Campus:	72,373
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	9,330	15,000	0
Nuclear Medicine	1	0	433	212	0
Mammography	1	0	9	1,152	0
Ultrasound	2	0	1,895	7,005	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,471	4,674	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maryann Reese
ADMINSTRATOR PHONE	618-641-5462
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	211 South 3rd Street

CITY: Belleville **COUNTY:** St. Clair County

Patients by Race

White	78.1%
Black	19.3%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.7%
Unknown:	0.4%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	142	100	6,330	24,361	1,886	4.1	71.9	35.6	50.6
0-14 Years				*2*	*3*					
15-44 Years				*1,076*	*2,944*					
45-64 Years				*2,059*	*7,426*					
65-74 Years				*1,118*	*4,761*					
75 Years +				*2,075*	*9,227*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	22	1,616	4,976	38	3.1	13.7	57.2	57.2
Direct Admission				*1,334*	*3,978*					
Transfers				*282*	*998*					
Obstetric/Gynecology	30	28	18	1,169	2,742	178	2.5	8.0	26.7	28.6
Maternity				*1,085*	*2,590*					
Clean Gynecology				*84*	*152*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	35	36	26	1,787	6,988	2	3.9	19.2	54.7	53.2
Rehabilitation	33	30	24	433	5,024	2	11.6	13.8	41.7	45.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**338**			**11,053**	**44,091**	**2,106**	**4.2**	**126.6**	**37.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.6%**	**16.0%**	**8.4%**	**26.7%**	**9.0%**	**1.3%**	
	4269	1766	930	2953	993	142	**11,053**
Outpatients	**20.8%**	**17.2%**	**11.8%**	**41.4%**	**8.4%**	**0.4%**	
	27398	22732	15537	54630	11028	574	**131,899**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**12.5%**	**5.6%**	**38.0%**	**0.0%**	**100.0%**	
	42,177,045	12,022,130	5,371,867	36,519,652	46,849	96,137,543	2,103,347
Outpatient Revenue ($)	**15.8%**	**8.9%**	**10.6%**	**64.2%**	**0.4%**	**100.0%**	
	11,046,783	6,220,280	7,400,293	44,748,984	283,412	69,699,752	2,456,260

Total Charity Care Expense
4,559,607

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	1,035
Number of Live Births:	1,023
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	227

Newborn Nursery Utilization

Level 1 Patient Days	1,577
Level 2 Patient Days	201
Level 2+ Patient Day	1,172
Total Nursery Patientdays	**2,950**

Laboratory Studies

Inpatient Studies	10,960
Outpatient Studies	60,244
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	415	258	1730	600	2330	4.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	491	806	1330	1674	3004	2.7	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	383	111	1324	253	1577	3.5	2.3
OB/Gynecology	0	0	0	0	136	283	473	664	1137	3.5	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	297	540	1464	1374	2838	4.9	2.5
Otolaryngology	0	0	0	0	26	87	55	185	240	2.1	2.1
Plastic Surgery	0	0	0	0	50	252	149	620	769	3.0	2.5
Podiatry	0	0	0	0	0	32	0	82	82	0.0	2.6
Thoracic	0	0	0	0	27	13	75	37	112	2.8	2.8
Urology	0	0	2	2	123	221	244	461	705	2.0	2.1
Totals	**0**	**0**	**16**	**16**	**1948**	**2603**	**6844**	**5950**	**12794**	**3.5**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	4	5	626	1855	818	1980	2798	1.3	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		34,647
Patients Admitted from Emergency:		6,690
Total ED Visits (Emergency+Trauma):		**34,647**

Outpatient Service Data

Total Outpatient Visits	**168,486**
Outpatient Visits at the Hospital/ Campus:	95,065
Outpatient Visits Offsite/off campus	73,421

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,465**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,039
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	390
EP Catheterizations (15+)	36

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**111**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	111
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	8,688	66,648	0
Nuclear Medicine	4	0	662	962	0
Mammography	4	0	0	15,662	0
Ultrasound	7	0	1,382	11,838	0
Angiography	1	0			
Diagnostic Angiography			568	691	0
Interventional Angiography			232	301	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,362	12,146	0
Magnetic Resonance Imaging	1	0	904	1,952	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	61
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Perryman
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	St. Francis Hospital
OPERATOR:	St. Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive

CITY: Litchfield **COUNTY:** Montgomery County

Patients by Race

White	98.8%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.9%
Unknown:	0.1%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	1,003	3,818	860	4.7	12.8	71.2	71.2
0-14 Years				*2*	*2*					
15-44 Years				*98*	*292*					
45-64 Years				*213*	*688*					
65-74 Years				*150*	*566*					
75 Years +				*540*	*2,270*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	93	278	27	3.3	0.8	20.9	20.9
Direct Admission				*74*	*200*					
Transfers				*19*	*78*					
Obstetric/Gynecology	3	3	3	279	454	183	2.3	1.7	58.2	58.2
Maternity				*273*	*443*					
Clean Gynecology				*6*	*11*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				42	304		7.2	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,398**	**4,854**	**1,070**	**4.2**	**16.2**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**61.2%**	**20.5%**	**0.2%**	**14.6%**	**0.3%**	**3.1%**	
	856	287	3	204	4	44	**1,398**
Outpatients	**39.5%**	**24.6%**	**0.6%**	**29.3%**	**3.8%**	**2.3%**	
	19425	12068	303	14389	1844	1110	**49,139**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.2%**	**11.8%**	**0.1%**	**20.6%**	**1.3%**	**100.0%**	
	4,505,499	804,103	5,703	1,400,618	89,578	6,805,501	65,418
Outpatient Revenue ($)	**29.3%**	**16.3%**	**0.4%**	**49.7%**	**4.4%**	**100.0%**	
	8,211,383	4,563,492	105,397	13,918,367	1,231,765	28,030,404	770,933

Total Charity Care Expense **836,351**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	279
Number of Live Births:	277
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	53

Newborn Nursery Utilization

Level 1 Patient Days	455
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**455**

Laboratory Studies

Inpatient Studies	18,708
Outpatient Studies	69,873
Studies Performed Under Contract	7,191

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	101	703	189	972	1161	1.9	1.4
Gastroenterology	0	0	0	0	44	896	63	968	1031	1.4	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	28	244	82	321	403	2.9	1.3
Otolaryngology	0	0	0	0	0	219	0	197	197	0.0	0.9
Plastic Surgery	0	0	0	0	2	11	3	17	20	1.5	1.5
Podiatry	0	0	0	0	0	4	0	8	8	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**175**	**2077**	**337**	**2483**	**2820**	**1.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		11,084
Patients Admitted from Emergency:		486
Total ED Visits (Emergency+Trauma):		**11,084**

Outpatient Service Data

Total Outpatient Visits	**49,139**
Outpatient Visits at the Hospital/ Campus:	49,139
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	942	9,299	0
Nuclear Medicine	2	0	74	1,474	0
Mammography	1	0	1	5,242	0
Ultrasound	2	0	292	4,443	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	358	4,680	0
Magnetic Resonance Imaging	1	0	54	1,760	0

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	24
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Ritz
ADMINSTRATOR PHONE	(217) 544-6464 ext: 44572
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	800 East Carpenter

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	87.4%
Black	10.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.9%
Unknown:	1.5%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	203	173	11,690	49,335	1,072	4.3	138.1	67.7	68.0
0-14 Years				*52*	*91*					
15-44 Years				*1,590*	*5,602*					
45-64 Years				*3,822*	*15,520*					
65-74 Years				*2,555*	*11,219*					
75 Years +				*3,671*	*16,903*					
Pediatric	32	30	21	1,388	3,857	702	3.3	12.5	39.0	41.6
Intensive Care	48	46	44	2,551	11,706	5	4.6	32.1	66.8	69.7
Direct Admission				*2,154*	*9,884*					
Transfers				*397*	*1,822*					
Obstetric/Gynecology	38	38	30	2,229	5,878	324	2.8	17.0	44.7	44.7
Maternity				*1,905*	*4,843*					
Clean Gynecology				*324*	*1,035*					
Neonatal	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
Long Term Care	37	37	35	875	10,319	0	11.8	28.3	76.4	76.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	40	36	32	1,011	9,423	0	9.3	25.8	64.5	71.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**439**			**19,778**	**101,859**	**2,103**	**5.3**	**284.8**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.8%**	**23.1%**	**1.8%**	**25.7%**	**3.1%**	**2.6%**	
	8656	4575	347	5081	612	507	**19,778**
Outpatients	**28.3%**	**23.4%**	**1.3%**	**28.6%**	**16.0%**	**2.3%**	
	67938	56258	3176	68754	38506	5602	**240,234**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.9%**	**19.4%**	**1.7%**	**28.9%**	**4.2%**	**100.0%**	
	113,193,161	47,912,639	4,091,247	71,233,673	10,429,012	246,859,732	5,886,511
Outpatient Revenue ($)	**23.0%**	**12.8%**	**2.1%**	**52.3%**	**9.8%**	**100.0%**	
	39,871,199	22,073,926	3,601,905	90,507,270	17,002,049	173,056,349	2,840,958

Total Charity Care Expense
8,727,469

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,883
Number of Live Births:	1,847
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

Level 1 Patient Days	2,811
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,811**

Laboratory Studies

Inpatient Studies	755,032
Outpatient Studies	489,896
Studies Performed Under Contract	32,334

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1151	408	7145	1180	8325	6.2	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	820	1076	2448	1922	4370	3.0	1.8
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0
Neurology	0	0	0	0	301	108	1348	275	1623	4.5	2.5
OB/Gynecology	0	0	0	0	215	513	831	1246	2077	3.9	2.4
Oral/Maxillofacial	0	0	0	0	6	215	14	470	484	2.3	2.2
Ophthalmology	0	0	5	5	19	1346	38	2113	2151	2.0	1.6
Orthopedic	0	0	3	3	1643	1672	4961	3828	8789	3.0	2.3
Otolaryngology	0	0	0	0	227	1599	1018	2927	3945	4.5	1.8
Plastic Surgery	0	0	0	0	165	590	544	1342	1886	3.3	2.3
Podiatry	0	0	0	0	32	337	82	665	747	2.6	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	481	822	1553	1249	2802	3.2	1.5
Totals	**0**	**0**	**28**	**28**	**5062**	**8686**	**19985**	**17217**	**37202**	**3.9**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 19 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	651	4886	651	4886	5537	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1382	0	1382	1382	0.0	1.0
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		94
Patients Admitted from Trauma		60
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		54,083
Patients Admitted from Emergency:		7,299
Total ED Visits (Emergency+Trauma):		**54,177**

Outpatient Service Data

Total Outpatient Visits	**240,234**
Outpatient Visits at the Hospital/ Campus:	182,916
Outpatient Visits Offsite/off campus	57,318

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**17,138**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,759
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,748
EP Catheterizations (15+)	4,631

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**428**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	428
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	303

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	28,470	31,668	0
Nuclear Medicine	4	0	812	1,498	0
Mammography	4	0	42	13,684	0
Ultrasound	7	0	5,016	9,824	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			8,564	11,976	0
Positron Emission Tomography (PET)	1	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	6,338	8,452	0
Magnetic Resonance Imaging	3	0	2,462	2,746	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	43
Linear Accelerator	2	0	3,036
Image Guided Rad Therapy	0	0	841
Intensity Modulated Rad Thrp	0	0	635
High Dose Brachytherapy	1	0	10
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE	309-665-5770
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	92.4%
Black	4.9%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	96.2%
Unknown:	1.7%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,783	19,226	3,376	4.7	61.9	65.2	65.2
0-14 Years				*0*	*0*					
15-44 Years				*628*	*2,025*					
45-64 Years				*1,524*	*5,721*					
65-74 Years				*1,007*	*4,308*					
75 Years +				*1,624*	*7,172*					
Pediatric	16	16	16	39	80	67	3.8	0.4	2.5	2.5
Intensive Care	14	14	14	799	1,906	0	2.4	5.2	37.3	37.3
Direct Admission				*642*	*1,447*					
Transfers				*157*	*459*					
Obstetric/Gynecology	12	12	12	1,187	2,725	944	3.1	10.1	83.8	83.8
Maternity				*1,071*	*2,515*					
Clean Gynecology				*116*	*210*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	221	1,849	0	8.4	5.1	42.2	42.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**6,872**	**25,786**	**4,387**	**4.4**	**82.7**	**55.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**10.2%**	**0.4%**	**41.4%**	**0.5%**	**3.8%**	
	2995	703	30	2844	37	263	**6,872**
Outpatients	**24.5%**	**16.5%**	**0.5%**	**52.5%**	**3.1%**	**2.9%**	
	63782	42941	1232	136421	8175	7472	**260,023**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.0%**	**10.8%**	**0.8%**	**41.0%**	**2.4%**	**100.0%**	
	26,888,127	6,448,420	474,032	24,460,708	1,418,313	59,689,600	1,667,837
Outpatient Revenue ($)	**13.8%**	**5.3%**	**2.0%**	**75.2%**	**3.6%**	**100.0%**	
	11,673,607	4,477,814	1,707,143	63,574,585	3,059,468	84,492,617	2,397,937

Total Charity Care Expense **4,065,774**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	1,041
Number of Live Births:	1,037
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	1
CSections Performed:	351

Newborn Nursery Utilization

Level 1 Patient Days	2,172
Level 2 Patient Days	249
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,421**

Laboratory Studies

Inpatient Studies	202,680
Outpatient Studies	500,633
Studies Performed Under Contract	68,882

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	384	70	1649	136	1785	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	415	405	1364	787	2151	3.3	1.9
Gastroenterology	0	0	0	0	20	4	35	5	40	1.8	1.3
Neurology	0	0	0	0	340	168	1840	469	2309	5.4	2.8
OB/Gynecology	1	0	0	1	484	119	1085	137	1222	2.2	1.2
Oral/Maxillofacial	0	0	0	0	4	27	8	63	71	2.0	2.3
Ophthalmology	0	0	0	0	0	15	0	28	28	0.0	1.9
Orthopedic	0	0	0	0	596	106	2073	191	2264	3.5	1.8
Otolaryngology	0	0	0	0	35	62	72	101	173	2.1	1.6
Plastic Surgery	0	0	0	0	21	336	78	640	718	3.7	1.9
Podiatry	0	0	0	0	23	11	54	23	77	2.3	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	165	320	431	518	949	2.6	1.6
Totals	**1**	**0**	**5**	**6**	**2487**	**1643**	**8689**	**3098**	**11787**	**3.5**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	996	0	660	660	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		99
Patients Admitted from Trauma		36
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		30,924
Patients Admitted from Emergency:		3,299
Total ED Visits (Emergency+Trauma):		**31,023**

Outpatient Service Data

Total Outpatient Visits	**260,023**
Outpatient Visits at the Hospital/ Campus:	163,361
Outpatient Visits Offsite/off campus	96,662

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,394**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,076
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	318
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**70**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	70
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	11,422	27,336	0
Nuclear Medicine	3	0	378	2,530	0
Mammography	3	0	0	8,804	0
Ultrasound	5	0	1,797	11,012	0
Angiography	1	0			
Diagnostic Angiography			240	685	0
Interventional Angiography			359	456	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,307	10,769	0
Magnetic Resonance Imaging	1	1	797	2,916	788

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	70
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Brothers
ADMINSTRATOR PHONE	618-684-3156 x55305
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2 South Hospital Drive

CITY: Murphysboro **COUNTY:** Jackson County

Patients by Race

White	92.9%
Black	6.6%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.0%
Unknown:	0.4%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	716	2,154	1,079	4.5	8.9	35.4	35.4
0-14 Years				*5*	*9*					
15-44 Years				*88*	*231*					
45-64 Years				*207*	*505*					
65-74 Years				*129*	*381*					
75 Years +				*287*	*1,028*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**716**	**2,154**	**1,079**	**4.5**	**8.9**	**35.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.6%**	**11.5%**	**0.4%**	**12.7%**	**4.5%**	**3.4%**	
	484	82	3	91	32	24	**716**
Outpatients	**39.0%**	**18.1%**	**0.4%**	**35.8%**	**4.9%**	**2.0%**	
	27973	12960	257	25670	3501	1407	**71,768**

Financial Year Reported: 4/1/2011 *to* 3/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.1%**	**4.3%**	**0.4%**	**18.3%**	**0.0%**	**100.0%**	
	4,589,189	253,791	20,898	1,090,948	0	5,954,826	99,568
Outpatient Revenue ($)	**30.8%**	**6.4%**	**0.3%**	**62.1%**	**0.3%**	**100.0%**	
	13,276,739	2,778,475	145,288	26,799,393	141,902	43,141,797	931,783

Total Charity Care Expense
1,031,351

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	39,866
Outpatient Studies	394,058
Studies Performed Under Contract	47,149

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	29	9	32	41	0.7	1.1
Gastroenterology	0	0	0	0	5	153	2	93	95	0.4	0.6
Neurology	0	0	0	0	0	4	0	4	4	0.0	1.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	1	0	1	1	0.0	1.0
Plastic Surgery	0	0	0	0	2	147	4	185	189	2.0	1.3
Podiatry	0	0	0	0	0	1	0	3	3	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	657	5	466	471	0.8	0.7
Totals	**0**	**0**	**2**	**2**	**26**	**992**	**20**	**784**	**804**	**0.8**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	39	2665	16	1212	1228	0.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	780	0	220	220	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,097
Patients Admitted from Emergency:		207
Total ED Visits (Emergency+Trauma):		**9,097**

Outpatient Service Data

Total Outpatient Visits	**71,768**
Outpatient Visits at the Hospital/ Campus:	71,768
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	351	9,477	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	189	1,631	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	213	3,554	0
Magnetic Resonance Imaging	0	1	0	0	631

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	160
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Klosterman
ADMINSTRATOR PHONE	618-526-5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane

CITY: Breese **COUNTY:** Clinton County

Patients by Race

White	96.3%
Black	0.7%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.3%
Unknown:	1.2%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	56	54	17	879	2,387	255	3.0	7.2	12.9	13.4
0-14 Years				*0*	*0*					
15-44 Years				*101*	*190*					
45-64 Years				*179*	*464*					
65-74 Years				*158*	*447*					
75 Years +				*441*	*1,286*					
Pediatric	6	6	1	13	20	0	1.5	0.1	0.9	0.9
Intensive Care	4	4	3	13	15	0	1.2	0.0	1.0	1.0
Direct Admission				*12*	*14*					
Transfers				*1*	*1*					
Obstetric/Gynecology	6	6	6	593	1,282	47	2.2	3.6	60.7	60.7
Maternity				*537*	*1,193*					
Clean Gynecology				*56*	*89*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**1,497**	**3,704**	**302**	**2.7**	**11.0**	**15.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.3%**	**15.6%**	**0.5%**	**39.3%**	**1.7%**	**0.5%**	
	633	233	8	589	26	8	**1,497**
Outpatients	**35.1%**	**11.4%**	**1.9%**	**47.6%**	**3.6%**	**0.3%**	
	26015	8485	1416	35296	2648	259	**74,119**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**6.2%**	**0.0%**	**59.7%**	**6.3%**	**100.0%**	
	2,638,726	585,469	0	5,663,498	600,619	9,488,312	136,572
Outpatient Revenue ($)	**19.9%**	**4.8%**	**0.0%**	**69.2%**	**6.2%**	**100.0%**	
	8,047,019	1,928,479	0	27,995,617	2,502,078	40,473,193	566,805

Total Charity Care Expense
703,377

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	529
Number of Live Births:	529
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	140

Newborn Nursery Utilization

Level 1 Patient Days	992
Level 2 Patient Days	22
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,014**

Laboratory Studies

Inpatient Studies	25,347
Outpatient Studies	192,828
Studies Performed Under Contract	20,274

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	187	572	255	283	538	1.4	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	182	160	248	79	327	1.4	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	183	0	91	91	0.0	0.5
Orthopedic	0	0	0	0	55	201	75	99	174	1.4	0.5
Otolaryngology	0	0	0	0	0	251	0	124	124	0.0	0.5
Plastic Surgery	0	0	0	0	3	92	4	46	50	1.3	0.5
Podiatry	0	0	0	0	2	91	3	45	48	1.5	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**429**	**1550**	**585**	**767**	**1352**	**1.4**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	97	1804	132	893	1025	1.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	162	3	80	83	1.5	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,302
Patients Admitted from Emergency:		748
Total ED Visits (Emergency+Trauma):		**9,302**

Outpatient Service Data

Total Outpatient Visits	**94,529**
Outpatient Visits at the Hospital/ Campus:	94,529
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,341	12,299	0
Nuclear Medicine	1	0	45	620	0
Mammography	1	0	2	3,566	0
Ultrasound	3	0	351	5,063	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	14
Computerized Axial Tomography (CAT)	1	0	537	3,048	0
Magnetic Resonance Imaging	1	0	45	1,250	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE	618-651-2531
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1515 Main Street **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.8%
Black	0.3%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.3%
Unknown:	0.5%

IDPH Number:	2543
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	18	17	764	2,740	259	3.9	8.2	32.9	45.6
0-14 Years				*1*	*1*					
15-44 Years				*68*	*161*					
45-64 Years				*166*	*591*					
65-74 Years				*140*	*500*					
75 Years +				*389*	*1,487*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	2	2	28	45	0	1.6	0.1	0.0	6.2
Direct Admission				*20*	*30*					
Transfers				*8*	*15*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				209	1,526		7.3	4.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**993**	**4,311**	**259**	**4.6**	**12.5**	**50.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.5%**	**3.4%**	**0.1%**	**22.7%**	**0.9%**	**1.4%**	
	710	34	1	225	9	14	**993**
Outpatients	**40.5%**	**9.6%**	**1.5%**	**43.0%**	**4.2%**	**1.3%**	
	14056	3320	511	14914	1460	454	**34,715**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.7%**	**0.7%**	**0.0%**	**19.0%**	**1.6%**	**100.0%**	
	5,694,110	52,388	0	1,377,874	115,127	7,239,498	154,377
Outpatient Revenue ($)	**31.6%**	**3.7%**	**1.3%**	**57.3%**	**6.1%**	**100.0%**	
	5,001,852	580,379	207,217	9,059,778	966,656	15,815,882	409,500

Total Charity Care Expense
563,877

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	26,725
Outpatient Studies	107,118
Studies Performed Under Contract	3,877

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	87	175	197	260	457	2.3	1.5
Gastroenterology	0	0	2	2	87	582	162	622	784	1.9	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	4	4	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	102	0	109	109	0.0	1.1
Orthopedic	0	0	0	0	86	146	196	217	413	2.3	1.5
Otolaryngology	0	0	0	0	0	36	0	45	45	0.0	1.3
Plastic Surgery	0	0	0	0	0	51	0	63	63	0.0	1.2
Podiatry	0	0	0	0	0	18	0	22	22	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	9	50	17	54	71	1.9	1.1
Totals	**0**	**0**	**5**	**5**	**269**	**1163**	**572**	**1396**	**1968**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,297
Patients Admitted from Emergency:		366
Total ED Visits (Emergency+Trauma):		**6,297**

Outpatient Service Data

Total Outpatient Visits	**46,034**
Outpatient Visits at the Hospital/ Campus:	46,034
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,222	17,906	0
Nuclear Medicine	1	0	127	1,201	0
Mammography	1	0	0	3,425	0
Ultrasound	1	0	227	1,726	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	1	29	842	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	99.2%
Black	0.3%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	96.7%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	47	30	1,749	5,915	1,091	4.0	19.2	36.2	40.8
0-14 Years				*0*	*0*					
15-44 Years				*146*	*328*					
45-64 Years				*367*	*1,066*					
65-74 Years				*367*	*1,212*					
75 Years +				*869*	*3,309*					
Pediatric	0	6	3	28	61	17	2.8	0.2	0.0	3.6
Intensive Care	6	6	6	177	784	75	4.9	2.4	39.2	39.2
Direct Admission				*177*	*456*					
Transfers				*0*	*328*					
Obstetric/Gynecology	10	10	6	297	653	31	2.3	1.9	18.7	18.7
Maternity				*287*	*641*					
Clean Gynecology				*10*	*12*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				110	457		4.2	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**2,361**	**7,870**	**1,214**	**3.8**	**24.9**	**36.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.3%**	**10.4%**	**0.1%**	**23.1%**	**1.1%**	**1.0%**	
	1517	245	2	546	27	24	**2,361**
Outpatients	**34.8%**	**12.6%**	**0.1%**	**49.1%**	**2.4%**	**0.9%**	
	84595	30655	248	119300	5849	2193	**242,840**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.7%**	**5.8%**	**0.0%**	**37.3%**	**5.2%**	**100.0%**	
	9,770,504	1,094,095	-6,153	7,059,164	988,546	18,906,156	191,983
Outpatient Revenue ($)	**27.1%**	**3.1%**	**-0.1%**	**62.1%**	**7.8%**	**100.0%**	
	13,277,273	1,514,731	-33,517	30,455,153	3,846,364	49,060,004	428,017

Total Charity Care Expense **620,000**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	289
Number of Live Births:	289
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	79

Newborn Nursery Utilization

Level 1 Patient Days	568
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**568**

Laboratory Studies

Inpatient Studies	45,884
Outpatient Studies	140,591
Studies Performed Under Contract	10,158

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	110	224	267	351	618	2.4	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	60	87	146	136	282	2.4	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	49	0	76	76	0.0	1.6
Orthopedic	0	0	0	0	325	717	789	1123	1912	2.4	1.6
Otolaryngology	0	0	0	0	4	302	10	473	483	2.5	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	63	523	153	819	972	2.4	1.6
Totals	**0**	**0**	**6**	**6**	**562**	**1902**	**1365**	**2978**	**4343**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1593	0	3045	3045	0.0	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	430	0	821	821	0.0	1.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		9,879
Patients Admitted from Emergency:		1,426
Total ED Visits (Emergency+Trauma):		**9,879**

Outpatient Service Data

Total Outpatient Visits	**242,840**
Outpatient Visits at the Hospital/ Campus:	134,606
Outpatient Visits Offsite/off campus	108,234

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	3,290	9,449	0
Nuclear Medicine	1	0	252	1,083	0
Mammography	1	0	0	2,536	0
Ultrasound	4	0	1,141	3,801	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	270
Computerized Axial Tomography (CAT)	1	1	745	3,403	204
Magnetic Resonance Imaging	1	0	102	1,722	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	86
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Kowalski
ADMINSTRATOR PHONE	309-344-3161 ext 1150
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3333 North Seminary

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	93.3%
Black	3.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	95.0%
Unknown:	2.0%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	69	69	2,952	10,928	911	4.0	32.4	47.0	47.0
0-14 Years				*0*	*0*					
15-44 Years				*306*	*874*					
45-64 Years				*809*	*2,935*					
65-74 Years				*644*	*2,408*					
75 Years +				*1,193*	*4,711*					
Pediatric	5	5	5	31	69	0	2.2	0.2	3.8	3.8
Intensive Care	9	9	9	697	1,531	11	2.2	4.2	46.9	46.9
Direct Admission				*148*	*367*					
Transfers				*549*	*1,164*					
Obstetric/Gynecology	7	7	7	315	708	2	2.3	1.9	27.8	27.8
Maternity				*257*	*594*					
Clean Gynecology				*58*	*114*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**90**			**3,446**	**13,236**	**924**	**4.1**	**38.8**	**43.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.5%**	**16.1%**	**4.6%**	**15.0%**	**3.0%**	**12.8%**	
	1672	556	158	517	103	440	**3,446**
Outpatients	**42.2%**	**14.5%**	**7.6%**	**23.1%**	**5.5%**	**7.1%**	
	40705	14011	7308	22229	5307	6820	**96,380**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**10.3%**	**0.8%**	**24.5%**	**2.4%**	**100.0%**	
	18,205,074	3,011,115	248,124	7,210,392	695,893	29,370,598	1,561,737
Outpatient Revenue ($)	**21.2%**	**10.2%**	**2.3%**	**60.1%**	**6.2%**	**100.0%**	
	11,305,490	5,460,743	1,237,533	32,133,905	3,289,969	53,427,640	3,397,376

Total Charity Care Expense **4,959,114**

Total Charity Care as % of Net Revenue **6.0%**

Birthing Data

Number of Total Births:	248
Number of Live Births:	246
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	71

Newborn Nursery Utilization

Level 1 Patient Days	462
Level 2 Patient Days	61
Level 2+ Patient Day	0
Total Nursery Patientdays	**523**

Laboratory Studies

Inpatient Studies	137,976
Outpatient Studies	131,792
Studies Performed Under Contract	52,717

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	371	1511	341	1566	1907	0.9	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	308	160	255	68	323	0.8	0.4
Oral/Maxillofacial	0	0	0	0	8	16	4	8	12	0.5	0.5
Ophthalmology	0	0	0	0	0	823	0	1811	1811	0.0	2.2
Orthopedic	0	0	0	0	287	559	265	486	751	0.9	0.9
Otolaryngology	0	0	1	1	2	339	2	200	202	1.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	265	25	229	254	1.0	0.9
Totals	**0**	**0**	**7**	**7**	**1000**	**3673**	**892**	**4368**	**5260**	**0.9**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	200	898	85	575	660	0.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		66
Patients Admitted from Trauma		17
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		20,921
Patients Admitted from Emergency:		3,117
Total ED Visits (Emergency+Trauma):		**20,987**

Outpatient Service Data

Total Outpatient Visits	**89,608**
Outpatient Visits at the Hospital/ Campus:	89,608
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**8**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	5,777	17,668	0
Nuclear Medicine	1	0	66	1,533	0
Mammography	3	0	4	12,628	0
Ultrasound	3	0	712	5,571	0
Angiography	1	0			
Diagnostic Angiography			1	29	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	674
Computerized Axial Tomography (CAT)	2	0	1,513	7,026	0
Magnetic Resonance Imaging	1	0	134	2,773	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	71
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Flanders
ADMINSTRATOR PHONE	815-673-4500
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Services, Inc.
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	111 Spring Street

CITY: Streator **COUNTY:** LaSalle County

Patients by Race

White	97.6%
Black	1.2%
American Indian	0.7%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.0%
Unknown:	0.5%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	50	22	1,327	5,088	874	4.5	16.3	20.7	32.7
0-14 Years				*0*	*0*					
15-44 Years				*133*	*378*					
45-64 Years				*325*	*1,144*					
65-74 Years				*263*	*1,054*					
75 Years +				*606*	*2,512*					
Pediatric	3	3	3	22	37	0	1.7	0.1	3.4	3.4
Intensive Care	8	8	7	318	1,033	163	3.8	3.3	41.0	41.0
Direct Admission				*318*	*1,033*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	239	628	124	3.1	2.1	29.4	29.4
Maternity				*172*	*430*					
Clean Gynecology				*67*	*198*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**1,906**	**6,786**	**1,161**	**4.2**	**21.8**	**22.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.6%**	**11.2%**	**0.1%**	**17.3%**	**1.0%**	**11.9%**	
	1116	214	2	329	19	226	**1,906**
Outpatients	**34.8%**	**15.4%**	**0.3%**	**38.4%**	**7.9%**	**3.1%**	
	19748	8746	193	21769	4483	1743	**56,682**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.9%**	**10.6%**	**0.1%**	**18.9%**	**0.5%**	**100.0%**	
	12,638,412	1,915,079	9,758	3,416,064	98,437	18,077,750	565,791
Outpatient Revenue ($)	**24.0%**	**7.3%**	**1.0%**	**62.4%**	**5.3%**	**100.0%**	
	8,083,248	2,474,631	320,649	21,052,361	1,789,872	33,720,761	1,803,302

Total Charity Care Expense **2,369,093**

Total Charity Care as % of Net Revenue **4.6%**

Birthing Data

Number of Total Births:	172
Number of Live Births:	171
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	47

Newborn Nursery Utilization

Level 1 Patient Days	411
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**411**

Laboratory Studies

Inpatient Studies	35,982
Outpatient Studies	101,531
Studies Performed Under Contract	13,609

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	14	14	17	31	1.3	1.2
Dermatology	0	0	0	0	23	260	26	231	257	1.1	0.9
General	0	0	5	5	64	200	101	210	311	1.6	1.1
Gastroenterology	0	0	0	0	106	722	155	513	668	1.5	0.7
Neurology	0	0	0	0	1	31	1	27	28	1.0	0.9
OB/Gynecology	0	0	1	1	75	95	97	85	182	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	343	0	236	236	0.0	0.7
Orthopedic	0	0	0	0	149	530	552	647	1199	3.7	1.2
Otolaryngology	0	0	0	0	0	2	0	2	2	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	9	1	9	2	11	1.0	2.0
Urology	0	0	0	0	22	202	29	197	226	1.3	1.0
Totals	**0**	**0**	**6**	**6**	**460**	**2400**	**984**	**2167**	**3151**	**2.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	92	697	108	491	599	1.2	0.7
Laser Eye Procedures	0	0	1	1	1	94	1	24	25	1.0	0.3
Pain Management	0	0	1	1	0	218	0	57	57	0.0	0.3
Cystoscopy	0	0	1	1	17	89	19	98	117	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Orthopedics	0	0	1	1	1	48	1	92	93	1.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,018
Patients Admitted from Emergency:		1,394
Total ED Visits (Emergency+Trauma):		**11,018**

Outpatient Service Data

Total Outpatient Visits	**56,682**
Outpatient Visits at the Hospital/ Campus:	45,663
Outpatient Visits Offsite/off campus	11,019

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	2,891	10,663	0
Nuclear Medicine	1	0	78	1,282	0
Mammography	1	0	0	3,472	0
Ultrasound	5	0	999	5,710	0
Angiography	1	0			
Diagnostic Angiography			16	61	0
Interventional Angiography			1	40	0
Positron Emission Tomography (PET)	0	1	0	67	0
Computerized Axial Tomography (CAT)	1	0	819	3,665	0
Magnetic Resonance Imaging	1	0	19	1,178	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	40
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Kast
ADMINSTRATOR PHONE	217-464-2473
OWNERSHIP:	St. Mary's Hospital, Decatur, of the Hospital Sist
OPERATOR:	St. Mary's Hospital, Decatur, of the Hospital Sist
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	85.3%
Black	13.6%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	98.6%
Unknown:	1.0%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	104	72	4,704	17,349	1,630	4.0	52.0	48.1	50.0
0-14 Years				*6*	*25*					
15-44 Years				*601*	*1,777*					
45-64 Years				*1,422*	*5,032*					
65-74 Years				*970*	*3,598*					
75 Years +				*1,705*	*6,917*					
Pediatric	14	12	7	120	326	323	5.4	1.8	12.7	14.8
Intensive Care	14	12	12	536	2,697	18	5.1	7.4	53.1	62.0
Direct Admission				*519*	*2,574*					
Transfers				*17*	*123*					
Obstetric/Gynecology	18	16	13	647	1,618	42	2.6	4.5	25.3	28.4
Maternity				*589*	*1,466*					
Clean Gynecology				*58*	*152*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	14	322	3,862	0	12.0	10.6	75.6	75.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	56	50	1,622	14,495	0	8.9	39.7	70.9	70.9
Rehabilitation	20	20	16	357	3,667	0	10.3	10.0	50.2	50.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**244**			**8,291**	**44,014**	**2,013**	**5.6**	**126.1**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.7%**	**18.8%**	**0.0%**	**21.6%**	**1.7%**	**9.1%**	
	4036	1559	0	1794	144	758	**8,291**
Outpatients	**38.3%**	**20.6%**	**0.0%**	**33.0%**	**3.0%**	**5.0%**	
	63729	34271	0	54804	5038	8365	**166,207**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**12.9%**	**0.0%**	**21.3%**	**3.8%**	**100.0%**	
	40,677,119	8,450,180	0	14,002,745	2,488,198	65,618,242	1,020,869
Outpatient Revenue ($)	**38.7%**	**17.3%**	**0.0%**	**37.6%**	**6.3%**	**100.0%**	
	28,144,869	12,560,923	0	27,353,068	4,607,866	72,666,726	2,553,694

Total Charity Care Expense **3,574,563**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	611
Number of Live Births:	607
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	178

Newborn Nursery Utilization

Level 1 Patient Days	1,326
Level 2 Patient Days	58
Level 2+ Patient Day	0
Total Nursery Patientdays	**1,384**

Laboratory Studies

Inpatient Studies	241,486
Outpatient Studies	299,413
Studies Performed Under Contract	42,489

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	111	44	343	80	423	3.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	381	482	671	587	1258	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	189	12	727	36	763	3.8	3.0
OB/Gynecology	0	0	0	0	59	213	121	172	293	2.1	0.8
Oral/Maxillofacial	0	0	0	0	10	23	19	44	63	1.9	1.9
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	369	329	846	431	1277	2.3	1.3
Otolaryngology	0	0	0	0	55	254	90	257	347	1.6	1.0
Plastic Surgery	0	0	0	0	1	3	6	3	9	6.0	1.0
Podiatry	0	0	0	0	76	186	127	267	394	1.7	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	149	573	171	433	604	1.1	0.8
Totals	**0**	**0**	**8**	**8**	**1400**	**2119**	**3121**	**2310**	**5431**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	220	900	147	569	716	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	28	0	48	0	48	1.7	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		34,693
Patients Admitted from Emergency:		5,199
Total ED Visits (Emergency+Trauma):		**34,693**

Outpatient Service Data

Total Outpatient Visits	**166,207**
Outpatient Visits at the Hospital/ Campus:	155,504
Outpatient Visits Offsite/off campus	10,703

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,473**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,092
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	381
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	13,721	23,564	0
Nuclear Medicine	5	0	1,860	9,078	0
Mammography	3	0	9	3,983	0
Ultrasound	5	0	3,375	10,539	0
Angiography	3	0			
Diagnostic Angiography			289	384	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	3	132	0
Computerized Axial Tomography (CAT)	3	0	6,292	13,451	0
Magnetic Resonance Imaging	1	0	1,003	3,708	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	62
Linear Accelerator	1	0	3,294
Image Guided Rad Therapy	0	0	1,808
Intensity Modulated Rad Thrp	0	0	1,486
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Merrell
ADMINSTRATOR PHONE	618-436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia, IL
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	93.3%
Black	5.9%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.1%
Unknown:	0.2%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,466	18,477	1,818	4.5	55.6	79.4	79.4
0-14 Years				*0*	*0*					
15-44 Years				*561*	*1,560*					
45-64 Years				*1,420*	*5,565*					
65-74 Years				*847*	*3,590*					
75 Years +				*1,638*	*7,762*					
Pediatric	10	12	12	278	535	243	2.8	2.1	21.3	17.8
Intensive Care	12	12	12	742	2,692	25	3.7	7.4	62.0	62.0
Direct Admission				*441*	*1,414*					
Transfers				*301*	*1,278*					
Obstetric/Gynecology	9	7	7	352	685	29	2.0	2.0	21.7	27.9
Maternity				*351*	*684*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	727	2,474	53	3.5	6.9	57.7	57.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**6,264**	**24,863**	**2,168**	**4.3**	**74.1**	**65.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.6%**	**21.0%**	**0.8%**	**14.1%**	**4.0%**	**4.5%**	
	3483	1318	49	881	248	285	**6,264**
Outpatients	**39.1%**	**23.9%**	**1.2%**	**28.9%**	**3.4%**	**3.5%**	
	34398	21040	1040	25471	3027	3053	**88,029**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.8%**	**20.8%**	**0.6%**	**18.6%**	**11.2%**	**100.0%**	
	24,823,105	10,586,163	314,640	9,438,718	5,702,638	50,865,264	1,469,879
Outpatient Revenue ($)	**18.7%**	**5.4%**	**0.7%**	**52.7%**	**22.5%**	**100.0%**	
	12,080,275	3,484,250	433,499	34,057,274	14,558,322	64,613,620	2,403,700

Total Charity Care Expense **3,873,579**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	337
Number of Live Births:	334
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	93

Newborn Nursery Utilization

Level 1 Patient Days	591
Level 2 Patient Days	29
Level 2+ Patient Day	0
Total Nursery Patientdays	**620**

Laboratory Studies

Inpatient Studies	148,378
Outpatient Studies	159,928
Studies Performed Under Contract	3,411

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	3	88	6	94	3.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	581	529	1449	1072	2521	2.5	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	6	0	10	10	0.0	1.7
OB/Gynecology	0	0	0	0	33	119	98	238	336	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	155	193	404	300	704	2.6	1.6
Otolaryngology	0	0	0	0	10	204	19	292	311	1.9	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	55	16	125	141	2.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	5	42	14	56	10.5	2.8
Totals	**0**	**0**	**4**	**4**	**813**	**1114**	**2116**	**2057**	**4173**	**2.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	1833	267	1879	2146	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	10	53	22	90	112	2.2	1.7
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	41	261	68	363	431	1.7	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,231
Patients Admitted from Emergency:		4,206
Total ED Visits (Emergency+Trauma):		**24,231**

Outpatient Service Data

Total Outpatient Visits	**114,411**
Outpatient Visits at the Hospital/ Campus:	100,590
Outpatient Visits Offsite/off campus	13,821

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**303**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	268
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	35

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	8,009	18,625	12
Nuclear Medicine	2	0	376	925	0
Mammography	1	0	3	3,713	0
Ultrasound	8	0	2,731	4,909	0
Angiography	2	0			
Diagnostic Angiography			17	36	0
Interventional Angiography			20	9	0
Positron Emission Tomography (PET)	0	1	4	430	0
Computerized Axial Tomography (CAT)	1	0	3,087	7,578	0
Magnetic Resonance Imaging	1	0	287	1,819	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	9
Linear Accelerator	1	0	3,153
Image Guided Rad Therapy	0	0	445
Intensity Modulated Rad Thrp	0	0	390
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J. Weglarz
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	Universal Health Systems
OPERATOR:	BHC Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	65.4%
Black	27.2%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	6.9%

Patients by Ethnicity

Hispanic or Latino:	13.9%
Not Hispanic or Latino:	79.2%
Unknown:	6.9%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	162	162	142	2,657	38,817	0	14.6	106.3	65.6	65.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**162**			**2,657**	**38,817**	**0**	**14.6**	**106.3**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**80.0%**	**0.0%**	**18.0%**	**2.0%**	**0.0%**	
	0	2125	0	478	54	0	**2,657**
Outpatients	**0.0%**	**91.0%**	**0.0%**	**8.0%**	**1.0%**	**0.0%**	
	0	22936	0	2016	252	0	**25,204**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**80.8%**	**0.0%**	**17.4%**	**1.8%**	**100.0%**	
	0	25,555,682	0	5,502,350	571,994	31,630,026	0
Outpatient Revenue ($)	**0.0%**	**91.0%**	**0.0%**	**8.0%**	**1.0%**	**100.0%**	
	0	1,765,521	0	155,211	19,401	1,940,133	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**25,204**
Outpatient Visits at the Hospital/ Campus:	25,204
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Kelly, MD
ADMINSTRATOR PHONE	815-489-4007
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	83.3%
Black	13.8%
American Indian	0.1%
Asian	1.3%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	91.0%
Unknown:	1.4%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	209	164	10,744	44,576	2,857	4.4	130.0	62.2	62.2
0-14 Years				*0*	*0*					
15-44 Years				*1,734*	*5,943*					
45-64 Years				*3,913*	*15,372*					
65-74 Years				*2,144*	*9,646*					
75 Years +				*2,953*	*13,615*					
Pediatric	28	13	9	377	939	103	2.8	2.9	10.2	22.0
Intensive Care	30	30	28	1,845	5,765	11	3.1	15.8	52.7	52.7
Direct Admission				*512*	*1,600*					
Transfers				*1,333*	*4,165*					
Obstetric/Gynecology	34	34	33	3,200	7,750	102	2.5	21.5	63.3	63.3
Maternity				*2,901*	*6,989*					
Clean Gynecology				*299*	*761*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	32	31	23	1,011	6,141	0	6.1	16.8	52.6	54.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**15,844**	**65,171**	**3,073**	**4.3**	**187.0**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.4%**	**24.5%**	**1.0%**	**27.3%**	**1.1%**	**4.7%**	
	6561	3882	152	4320	182	747	**15,844**
Outpatients	**28.7%**	**25.1%**	**1.0%**	**34.9%**	**7.2%**	**3.2%**	
	48501	42335	1637	59003	12081	5403	**168,960**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.8%**	**17.4%**	**0.7%**	**34.0%**	**14.0%**	**100.0%**	
	66,123,661	34,124,175	1,430,949	66,565,280	27,331,819	195,575,884	7,753,212
Outpatient Revenue ($)	**14.6%**	**4.2%**	**0.8%**	**56.2%**	**24.3%**	**100.0%**	
	22,350,403	6,378,180	1,237,175	86,261,012	37,259,397	153,486,167	4,247,001

Total Charity Care Expense
12,000,213

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	2,666
Number of Live Births:	2,659
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	840

Newborn Nursery Utilization

Level 1 Patient Days	4,933
Level 2 Patient Days	0
Level 2+ Patient Day	2,196
Total Nursery Patientdays	**7,129**

Laboratory Studies

Inpatient Studies	337,049
Outpatient Studies	888,766
Studies Performed Under Contract	196,777

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	262	6	1125	7	1132	4.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	998	1703	2029	1890	3919	2.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	264	32	691	35	726	2.6	1.1
OB/Gynecology	0	0	0	0	480	985	1062	1053	2115	2.2	1.1
Oral/Maxillofacial	0	0	0	0	3	127	4	221	225	1.3	1.7
Ophthalmology	0	0	0	0	0	2	0	2	2	0.0	1.0
Orthopedic	0	0	0	0	1187	687	2775	768	3543	2.3	1.1
Otolaryngology	0	0	0	0	31	475	47	424	471	1.5	0.9
Plastic Surgery	0	0	0	0	41	298	79	335	414	1.9	1.1
Podiatry	0	0	0	0	51	116	51	116	167	1.0	1.0
Thoracic	0	0	0	0	39	2	96	2	98	2.5	1.0
Urology	0	0	1	1	218	726	284	642	926	1.3	0.9
Totals	**0**	**0**	**13**	**13**	**3574**	**5159**	**8243**	**5495**	**13738**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
GENERAL	0	0	1	1	151	323	190	343	533	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,268
Patients Admitted from Trauma		2,115
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		42
Persons Treated by Emergency Services:		49,746
Patients Admitted from Emergency:		7,118
Total ED Visits (Emergency+Trauma):		**63,014**

Outpatient Service Data

Total Outpatient Visits	**721,464**
Outpatient Visits at the Hospital/ Campus:	252,979
Outpatient Visits Offsite/off campus	468,485

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,433**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	624
EP Catheterizations (15+)	96

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**215**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	144

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	18	0	21,444	40,890	0
Nuclear Medicine	3	0	1,084	3,347	0
Mammography	4	0	12	18,193	0
Ultrasound	19	2	7,999	25,842	0
Angiography	4	0			
Diagnostic Angiography			1,076	637	0
Interventional Angiography			467	157	0
Positron Emission Tomography (PET)	0	1	0	0	462
Computerized Axial Tomography (CAT)	3	0	6,920	19,443	0
Magnetic Resonance Imaging	2	0	1,626	8,610	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	144
Linear Accelerator	2	0	8,538
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	1,993
High Dose Brachytherapy	1	0	38
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-907-1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	68.9%
Black	7.9%
American Indian	0.2%
Asian	16.5%
Hawaiian/ Pacific	0.0%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	17.7%
Not Hispanic or Latino:	75.8%
Unknown:	6.5%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	151	9,707	45,640	5,476	5.3	140.0	81.9	89.8
0-14 Years				*0*	*0*					
15-44 Years				*1,606*	*5,581*					
45-64 Years				*2,594*	*12,257*					
65-74 Years				*1,782*	*8,849*					
75 Years +				*3,725*	*18,953*					
Pediatric	6	6	6	294	607	109	2.4	2.0	32.7	32.7
Intensive Care	18	18	18	1,082	3,789	0	3.5	10.4	57.7	57.7
Direct Admission				*809*	*2,560*					
Transfers				*273*	*1,229*					
Obstetric/Gynecology	21	21	21	2,079	4,654	66	2.3	12.9	61.6	61.6
Maternity				*1,931*	*4,239*					
Clean Gynecology				*148*	*415*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	25	602	6,382	5	10.6	17.5	47.3	70.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	31	29	1,098	7,083	0	6.5	19.4	57.1	62.6
Rehabilitation	25	25	23	354	5,120	10	14.5	14.1	56.2	56.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*246*				
Facility Utilization	**312**			**14,943**	**73,275**	**5,912**	**5.3**	**217.0**	**69.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.5%**	**27.4%**	**0.0%**	**24.0%**	**1.4%**	**5.7%**	
	6194	4099	0	3592	207	851	**14,943**
Outpatients	**23.9%**	**29.1%**	**0.0%**	**32.9%**	**10.3%**	**3.8%**	
	53679	65401	0	73987	23127	8541	**224,735**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.5%**	**23.2%**	**0.0%**	**29.1%**	**0.2%**	**100.0%**	
	71,086,863	34,752,627	0	43,494,027	318,279	149,651,796	3,690,551
Outpatient Revenue ($)	**27.9%**	**11.4%**	**0.0%**	**57.6%**	**3.1%**	**100.0%**	
	18,665,233	7,652,040	0	38,538,636	2,054,456	66,910,365	2,433,449

Total Charity Care Expense
6,124,000

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	2,079
Number of Live Births:	2,079
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	564

Newborn Nursery Utilization

Level 1 Patient Days	3,723
Level 2 Patient Days	1,328
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,051**

Laboratory Studies

Inpatient Studies	450,152
Outpatient Studies	480,403
Studies Performed Under Contract	59,092

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	385	103	1562	237	1799	4.1	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	887	803	1556	1454	3010	1.8	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	513	1115	1829	798	2627	3.6	0.7
OB/Gynecology	0	0	0	0	206	362	512	585	1097	2.5	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	442	626	968	1110	2078	2.2	1.8
Otolaryngology	0	0	0	0	81	239	133	404	537	1.6	1.7
Plastic Surgery	0	0	0	0	7	135	16	406	422	2.3	3.0
Podiatry	0	0	0	0	77	142	101	243	344	1.3	1.7
Thoracic	0	0	0	0	246	96	234	99	333	1.0	1.0
Urology	0	0	0	0	59	52	258	92	350	4.4	1.8
Totals	**0**	**0**	**7**	**7**	**2903**	**3673**	**7169**	**5428**	**12597**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1380	3953	1043	3154	4197	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	222	0	66	66	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	178	287	182	358	540	1.0	1.2
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	1	1	31	324	25	265	290	0.8	0.8
Ophtalmology	0	0	1	1	0	843	0	1131	1131	0.0	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		36
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		49,926
Patients Admitted from Emergency:		13,147
Total ED Visits (Emergency+Trauma):		**49,962**

Outpatient Service Data

Total Outpatient Visits	**224,735**
Outpatient Visits at the Hospital/ Campus:	217,457
Outpatient Visits Offsite/off campus	7,278

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,627**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,126
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	243
EP Catheterizations (15+)	258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**116**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	116
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	101

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	22,165	62,957	0
Nuclear Medicine	3	0	717	2,592	0
Mammography	3	0	0	10,064	0
Ultrasound	13	0	2,881	16,945	0
Angiography	1	0			
Diagnostic Angiography			695	626	0
Interventional Angiography			295	216	0
Positron Emission Tomography (PET)	1	0	5	249	0
Computerized Axial Tomography (CAT)	4	0	7,722	16,269	0
Magnetic Resonance Imaging	2	0	1,943	6,723	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,196
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	371
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	121

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE	815-544-1390
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	10.0%
Not Hispanic or Latino:	90.0%
Unknown:	0.0%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	37	9	3	10	30	36	6.6	0.2	0.5	2.0
0-14 Years				*0*	*0*					
15-44 Years				*3*	*7*					
45-64 Years				*0*	*0*					
65-74 Years				*3*	*5*					
75 Years +				*4*	*18*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**39**			**10**	**30**	**36**	**6.6**	**0.2**	**0.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.0%**	**0.0%**	**0.0%**	**40.0%**	**0.0%**	**0.0%**	
	6	0	0	4	0	0	**10**
Outpatients	**21.6%**	**33.6%**	**0.6%**	**35.4%**	**5.4%**	**3.4%**	
	4896	7596	130	8021	1216	777	**22,636**

Financial Year Reported: 6/1/2011 *to* 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**6.0%**	**0.0%**	**64.4%**	**0.0%**	**100.0%**	
	25,547	5,157	0	55,662	0	86,366	0
Outpatient Revenue ($)	**12.6%**	**6.7%**	**0.2%**	**56.7%**	**23.8%**	**100.0%**	
	1,633,227	862,603	22,952	7,352,932	3,086,542	12,958,256	292,884

Total Charity Care Expense **292,884**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	94
Outpatient Studies	33,987
Studies Performed Under Contract	33

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	95	0	154	154	0.0	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	105	0	159	159	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	0	85	0	130	130	0.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	65	0	78	78	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**351**	**0**	**522**	**522**	**0.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,575
Patients Admitted from Trauma		232
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		9,714
Patients Admitted from Emergency:		831
Total ED Visits (Emergency+Trauma):		**13,289**

Outpatient Service Data

Total Outpatient Visits	**28,018**
Outpatient Visits at the Hospital/ Campus:	28,018
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	15	8,669	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,354	0
Ultrasound	1	0	1	2,224	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2	3,201	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Raab
ADMINSTRATOR PHONE	217-824-1600
OWNERSHIP:	Taylorville Memorial Hospital
OPERATOR:	Taylorville Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,404	4,989	190	3.7	14.2	67.6	67.6
0-14 Years				*0*	*0*					
15-44 Years				*113*	*272*					
45-64 Years				*362*	*1,097*					
65-74 Years				*257*	*953*					
75 Years +				*672*	*2,667*					
Pediatric	1	1	1	1	1	28	29.0	0.1	7.9	7.9
Intensive Care	3	3	3	335	1,113	9	3.3	3.1	102.5	102.5
Direct Admission				*335*	*1,113*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	22	22	213	4,160	0	19.5	11.4	57.0	51.8
Swing Beds				51	418		8.2	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**45**			**2,004**	**10,681**	**227**	**5.4**	**29.9**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.3%**	**6.1%**	**0.0%**	**10.0%**	**1.4%**	**1.1%**	
	1630	122	0	200	29	23	**2,004**
Outpatients	**34.7%**	**25.7%**	**0.0%**	**31.3%**	**7.3%**	**1.0%**	
	12890	9537	0	11632	2729	365	**37,153**

Financial Year Reported: 10/1/2011 *to* 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.9%**	**3.9%**	**0.0%**	**13.7%**	**0.4%**	**100.0%**	
	5,931,045	283,196	0	994,943	32,388	7,241,572	490,743
Outpatient Revenue ($)	**41.9%**	**12.0%**	**0.0%**	**45.3%**	**0.8%**	**100.0%**	
	10,404,359	2,977,169	0	11,241,134	204,372	24,827,034	1,996,551

Total Charity Care Expense **2,487,294**

Total Charity Care as % of Net Revenue **7.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	28,745
Outpatient Studies	86,234
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	20	0	12	12	0.0	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	8	131	10	169	179	1.3	1.3
Gastroenterology	0	0	0	0	13	350	7	240	247	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	7	129	11	137	148	1.6	1.1
Oral/Maxillofacial	0	0	0	0	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	0	0	0	257	0	92	92	0.0	0.4
Orthopedic	0	0	0	0	15	30	20	27	47	1.3	0.9
Otolaryngology	0	0	0	0	0	13	0	7	7	0.0	0.5
Plastic Surgery	0	0	0	0	0	28	0	19	19	0.0	0.7
Podiatry	0	0	0	0	0	36	0	53	53	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	22	1	14	15	1.0	0.6
Totals	**0**	**0**	**3**	**3**	**46**	**1018**	**49**	**772**	**821**	**1.1**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Lasers Eyes	0	0	1	1	0	68	0	5	5	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		15,431
Patients Admitted from Emergency:		761
Total ED Visits (Emergency+Trauma):		**15,431**

Outpatient Service Data

Total Outpatient Visits	**37,153**
Outpatient Visits at the Hospital/ Campus:	37,153
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,424	8,085	0
Nuclear Medicine	1	0	87	511	0
Mammography	1	0	2	2,304	0
Ultrasound	2	0	544	3,189	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	512	4,114	0
Magnetic Resonance Imaging	1	0	140	2,304	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Sheehy
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	81.4%
Black	13.8%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	4.3%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	94.0%
Unknown:	4.3%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	69	47	47	1,598	15,429	0	9.7	42.3	61.3	89.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**1,598**	**15,429**	**0**	**9.7**	**42.3**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.6%**	**46.6%**	**0.0%**	**38.4%**	**0.3%**	**1.1%**	
	218	745	0	613	5	17	**1,598**
Outpatients	**10.8%**	**31.9%**	**0.0%**	**51.7%**	**4.7%**	**0.9%**	
	60	177	0	287	26	5	**555**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.2%**	**53.0%**	**0.0%**	**29.5%**	**0.3%**	**100.0%**	
	2,170,542	6,706,596	0	3,735,207	40,000	12,652,345	121,637
Outpatient Revenue ($)	**11.8%**	**7.5%**	**0.0%**	**69.3%**	**11.3%**	**100.0%**	
	211,149	134,717	0	1,240,080	202,500	1,788,446	182,698

Total Charity Care Expense
304,335

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	2,260
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**6,483**
Outpatient Visits at the Hospital/ Campus:	6,483
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-9410
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street **CITY:** Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	7	262	689	396	4.1	3.0	12.9	11.9
0-14 Years				*0*	*0*					
15-44 Years				*14*	*40*					
45-64 Years				*49*	*91*					
65-74 Years				*59*	*141*					
75 Years +				*140*	*417*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				81	832		10.3	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**343**	**1,521**	**396**	**5.6**	**5.3**	**21.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**87.2%**	**4.7%**	**0.0%**	**3.8%**	**2.9%**	**1.5%**	
	299	16	0	13	10	5	**343**
Outpatients	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	0	0	0	0	0	35	**35**

Financial Year Reported: 9/1/2011 *to* 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.5%**	**0.8%**	**0.0%**	**1.5%**	**5.3%**	**100.0%**	
	2,422,791	20,011	0	38,238	139,341	2,620,381	10,059
Outpatient Revenue ($)	**42.6%**	**8.3%**	**1.4%**	**34.0%**	**13.7%**	**100.0%**	
	2,718,068	526,085	89,883	2,164,851	876,211	6,375,098	104,158

Total Charity Care Expense
114,217

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	3,238
Outpatient Studies	33,848
Studies Performed Under Contract	3,947

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		84
Patients Admitted from Trauma		8
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		2,826
Patients Admitted from Emergency:		154
Total ED Visits (Emergency+Trauma):		**2,910**

Outpatient Service Data

Total Outpatient Visits	**32,993**
Outpatient Visits at the Hospital/ Campus:	25,539
Outpatient Visits Offsite/off campus	7,454

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	326	3,806	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	434	0
Ultrasound	1	0	38	358	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	873	0
Magnetic Resonance Imaging	0	1	0	0	120

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	44.1%
Black	39.0%
American Indian	0.5%
Asian	9.6%
Hawaiian/ Pacific	0.3%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	46.7%
Not Hispanic or Latino:	46.9%
Unknown:	6.4%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	124	124	43	2,787	12,780	726	4.8	37.0	29.8	29.8
0-14 Years				*1*	*5*					
15-44 Years				*471*	*1,601*					
45-64 Years				*1,254*	*5,552*					
65-74 Years				*496*	*2,571*					
75 Years +				*565*	*3,051*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	240	1,527	0	6.4	4.2	41.8	41.8
Direct Admission				*143*	*844*					
Transfers				*97*	*683*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	22	22	22	913	6,744	0	7.4	18.5	84.0	84.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**3,843**	**21,051**	**726**	**5.7**	**59.7**	**38.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.7%**	**33.9%**	**0.0%**	**23.5%**	**3.2%**	**1.8%**	
	1447	1302	0	903	123	68	**3,843**
Outpatients	**22.4%**	**15.2%**	**0.0%**	**57.2%**	**4.0%**	**1.3%**	
	12135	8231	0	30986	2154	697	**54,203**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.1%**	**30.1%**	**0.0%**	**12.1%**	**0.8%**	**100.0%**	
	21,955,316	11,574,458	0	4,640,874	292,101	38,462,749	604,897
Outpatient Revenue ($)	**20.0%**	**4.1%**	**0.0%**	**73.3%**	**2.6%**	**100.0%**	
	4,071,062	834,351	0	14,907,855	530,420	20,343,688	651,276

Total Charity Care Expense
1,256,173

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	30,219
Outpatient Studies	25,512
Studies Performed Under Contract	9,454

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	0	9	0	9	2.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	244	286	492	348	840	2.0	1.2
Gastroenterology	0	0	0	0	8	4	18	9	27	2.3	2.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	59	141	227	211	438	3.8	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	134	0	171	171	0.0	1.3
Orthopedic	0	0	0	0	44	100	139	192	331	3.2	1.9
Otolaryngology	0	0	0	0	16	31	19	50	69	1.2	1.6
Plastic Surgery	0	0	0	0	4	33	33	48	81	8.3	1.5
Podiatry	0	0	0	0	35	53	59	94	153	1.7	1.8
Thoracic	0	0	0	0	25	0	66	0	66	2.6	0.0
Urology	0	0	0	0	64	37	186	44	230	2.9	1.2
Totals	**0**	**0**	**5**	**5**	**503**	**819**	**1248**	**1167**	**2415**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	197	713	202	515	717	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	2	276	2	132	134	1.0	0.5
Cystoscopy	0	0	1	1	37	25	50	27	77	1.4	1.1
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	154	23	98	13	111	0.6	0.6
AAROD	0	0	5	5	43	0	174	0	174	4.0	0.0
Robotic	0	0	5	5	54	3	269	10	279	5.0	3.3

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,145
Patients Admitted from Emergency:		240
Total ED Visits (Emergency+Trauma):		**8,145**

Outpatient Service Data

Total Outpatient Visits	**53,541**
Outpatient Visits at the Hospital/ Campus:	52,848
Outpatient Visits Offsite/off campus	693

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**144**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	107
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	37
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	5,138	10,208	0
Nuclear Medicine	1	0	420	449	0
Mammography	1	0	3	2,656	0
Ultrasound	2	0	991	3,644	0
Angiography	1	0			
Diagnostic Angiography			158	113	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,183	2,814	0
Magnetic Resonance Imaging	1	0	522	1,072	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,036
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Mikkelson
ADMINSTRATOR PHONE	618-332-5400
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR:	TOUCHETTE REGIONAL HOSPITAL, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	28.5%
Black	68.4%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	97.6%
Unknown:	2.1%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	25	25	1,510	5,634	339	4.0	16.4	24.8	65.5
0-14 Years				*0*	*0*					
15-44 Years				*637*	*1,809*					
45-64 Years				*571*	*2,260*					
65-74 Years				*137*	*625*					
75 Years +				*165*	*940*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	7	7	188	876	0	4.7	2.4	30.0	34.3
Direct Admission				*163*	*766*					
Transfers				*25*	*110*					
Obstetric/Gynecology	33	12	8	353	904	128	2.9	2.8	8.6	23.6
Maternity				*329*	*825*					
Clean Gynecology				*24*	*79*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	582	2,808	0	4.8	7.7	64.1	64.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**127**			**2,608**	**10,222**	**467**	**4.1**	**29.3**	**23.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.0%**	**47.4%**	**0.4%**	**10.4%**	**11.1%**	**7.7%**	
	601	1235	11	272	289	200	**2,608**
Outpatients	**14.1%**	**50.8%**	**1.9%**	**16.0%**	**9.2%**	**8.0%**	
	6502	23501	896	7385	4273	3707	**46,264**

Financial Year Reported: 1/1/2011 *to* 12/31/2011

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**51.1%**	**0.4%**	**15.3%**	**8.5%**	**100.0%**	
	5,407,611	11,178,811	89,141	3,334,331	1,849,541	21,859,435	1,131,473
Outpatient Revenue ($)	**6.6%**	**57.1%**	**1.1%**	**21.9%**	**13.3%**	**100.0%**	
	2,840,650	24,491,007	467,820	9,402,787	5,689,526	42,891,790	3,203,671

Total Charity Care Expense **4,335,144**

Total Charity Care as % of Net Revenue **6.7%**

Birthing Data

Number of Total Births:	288
Number of Live Births:	287
Birthing Rooms:	0
Labor Rooms:	12
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	94

Newborn Nursery Utilization

Level 1 Patient Days	639
Level 2 Patient Days	47
Level 2+ Patient Day	0
Total Nursery Patientdays	**686**

Laboratory Studies

Inpatient Studies	2,296
Outpatient Studies	24,477
Studies Performed Under Contract	12,227

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	77	143	156	133	289	2.0	0.9
Gastroenterology	0	0	2	2	121	412	104	275	379	0.9	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	170	93	260	78	338	1.5	0.8
Oral/Maxillofacial	0	0	0	0	0	119	0	172	172	0.0	1.4
Ophthalmology	0	0	0	0	0	64	0	55	55	0.0	0.9
Orthopedic	0	0	0	0	22	94	45	116	161	2.0	1.2
Otolaryngology	0	0	0	0	14	78	21	73	94	1.5	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	24	1	22	23	1.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	19	143	18	82	100	0.9	0.6
Totals	**0**	**0**	**7**	**7**	**424**	**1170**	**605**	**1006**	**1611**	**1.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		17,306
Patients Admitted from Emergency:		1,510
Total ED Visits (Emergency+Trauma):		**17,306**

Outpatient Service Data

Total Outpatient Visits	**46,348**
Outpatient Visits at the Hospital/ Campus:	36,139
Outpatient Visits Offsite/off campus	10,209

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment / Examinations

Equipment	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	2,156	10,577	0
Nuclear Medicine	1	0	104	166	0
Mammography	1	0	0	2,032	0
Ultrasound	2	0	388	3,294	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	479	2,970	0
Magnetic Resonance Imaging	0	1	0	0	513

Radiation Equipment / Therapies/ Treatments

Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	13
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309 779 5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road

CITY: Moline **COUNTY:** Rock Island County

Patients by Race

White	68.0%
Black	12.3%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	17.4%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	82.6%
Unknown:	12.5%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	9	365	687	481	3.2	3.2	16.0	17.8
0-14 Years				*0*	*0*					
15-44 Years				*101*	*157*					
45-64 Years				*111*	*196*					
65-74 Years				*70*	*144*					
75 Years +				*83*	*190*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,716	4,348	174	2.6	12.4	68.8	68.8
Maternity				*1,683*	*4,265*					
Clean Gynecology				*33*	*83*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**38**			**2,081**	**5,035**	**655**	**2.7**	**15.6**	**41.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**2.2%**	**35.4%**	**0.0%**	**53.8%**	**2.5%**	**6.1%**	
	46	737	0	1120	51	127	**2,081**
Outpatients	**13.3%**	**27.4%**	**0.0%**	**41.4%**	**12.4%**	**5.4%**	
	13066	26923	0	40695	12217	5316	**98,217**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**18.5%**	**0.0%**	**68.1%**	**2.6%**	**100.0%**	
	1,823,000	3,126,000	0	11,511,000	435,000	16,895,000	138,000
Outpatient Revenue ($)	**29.0%**	**9.0%**	**0.0%**	**55.4%**	**6.6%**	**100.0%**	
	19,414,000	6,046,000	0	37,144,000	4,399,000	67,003,000	1,393,000

Total Charity Care Expense
1,531,000

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	1,596
Number of Live Births:	1,583
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	450

Newborn Nursery Utilization

Level 1 Patient Days	3,187
Level 2 Patient Days	1,743
Level 2+ Patient Day	0
Total Nursery Patientdays	**4,930**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	100,298

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	206	1099	96	1538	1634	0.5	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	13	217	39	494	533	3.0	2.3
OB/Gynecology	0	0	0	0	64	1067	69	1294	1363	1.1	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1605	0	1155	1155	0.0	0.7
Orthopedic	0	0	0	0	17	291	44	365	409	2.6	1.3
Otolaryngology	0	0	0	0	0	574	0	498	498	0.0	0.9
Plastic Surgery	0	0	0	0	31	509	73	711	784	2.4	1.4
Podiatry	0	0	0	0	0	128	0	183	183	0.0	1.4
Thoracic	0	0	0	0	5	84	13	65	78	2.6	0.8
Urology	0	0	0	0	4	64	4	82	86	1.0	1.3
Totals	**0**	**0**	**8**	**8**	**340**	**5638**	**338**	**6385**	**6723**	**1.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	5587	0	1229	1229	0.0	0.2
Cystoscopy	0	0	1	1	10	175	12	217	229	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		27,621
Patients Admitted from Emergency:		112
Total ED Visits (Emergency+Trauma):		**27,621**

Outpatient Service Data

Total Outpatient Visits	**98,217**
Outpatient Visits at the Hospital/ Campus:	98,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	1,674	23,371	0
Nuclear Medicine	2	0	12	1,147	0
Mammography	4	0	4	14,828	0
Ultrasound	4	0	621	9,593	0
Angiography	1	0			
Diagnostic Angiography			8	564	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	653	8,123	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	13
Linear Accelerator	2	0	11,296
Image Guided Rad Therapy	0	0	3,138
Intensity Modulated Rad Thrp	0	0	3,004
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309 779 5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	Trinity Medical Center - Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street

CITY: Rock Island **COUNTY:** Rock Island County

Patients by Race

White	82.4%
Black	12.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	95.2%
Unknown:	1.5%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	173	128	8,850	35,481	3,606	4.4	107.1	55.5	61.9
0-14 Years				*0*	*0*					
15-44 Years				*878*	*2,956*					
45-64 Years				*2,538*	*10,054*					
65-74 Years				*2,003*	*7,808*					
75 Years +				*3,431*	*14,663*					
Pediatric	9	9	5	278	781	260	3.7	2.9	31.7	31.7
Intensive Care	20	20	20	1,562	4,716	35	3.0	13.0	65.1	65.1
Direct Admission				*1,272*	*3,724*					
Transfers				*290*	*992*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	28	402	7,553	0	18.8	20.7	71.4	71.4
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
Rehabilitation	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**327**			**13,472**	**66,095**	**3,918**	**5.2**	**191.8**	**58.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**10.4%**	**0.0%**	**19.5%**	**8.0%**	**13.9%**	
	6501	1403	0	2625	1075	1868	**13,472**
Outpatients	**20.6%**	**30.3%**	**0.0%**	**26.9%**	**16.1%**	**6.2%**	
	39218	57685	0	51238	30621	11764	**190,526**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.5%**	**6.3%**	**0.0%**	**26.8%**	**4.3%**	**100.0%**	
	64,613,000	6,522,000	0	27,699,000	4,483,000	103,317,000	1,629,000
Outpatient Revenue ($)	**36.7%**	**10.7%**	**0.0%**	**47.9%**	**4.7%**	**100.0%**	
	26,106,000	7,605,000	0	34,046,000	3,354,000	71,111,000	2,869,000

Total Charity Care Expense **4,498,000**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	185,836

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	124	95	649	496	1145	5.2	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	629	481	991	757	1748	1.6	1.6
Gastroenterology	0	0	0	0	60	45	36	27	63	0.6	0.6
Neurology	0	0	0	0	162	123	480	367	847	3.0	3.0
OB/Gynecology	0	0	0	0	14	11	23	18	41	1.6	1.6
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	1	0	1	0	1	1.0	0.0
Orthopedic	0	0	0	0	860	657	1602	1224	2826	1.9	1.9
Otolaryngology	0	0	0	0	16	13	24	19	43	1.5	1.5
Plastic Surgery	0	0	0	0	17	13	24	18	42	1.4	1.4
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	278	213	480	367	847	1.7	1.7
Urology	0	0	0	0	47	37	105	80	185	2.2	2.2
Totals	**0**	**0**	**7**	**7**	**2209**	**1688**	**4416**	**3373**	**7789**	**2.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	2810	3625	1405	1812	3217	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	96	73	117	90	207	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		143
Patients Admitted from Trauma		64
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		35,501
Patients Admitted from Emergency:		8,802
Total ED Visits (Emergency+Trauma):		**35,644**

Outpatient Service Data

Total Outpatient Visits	**190,526**
Outpatient Visits at the Hospital/ Campus:	172,364
Outpatient Visits Offsite/off campus	18,162

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,482**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,833
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,056
EP Catheterizations (15+)	593

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**194**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	15,896	10,820	0
Nuclear Medicine	2	0	321	727	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,293	1,103	0
Angiography	1	1			
Diagnostic Angiography			451	1,070	606
Interventional Angiography			178	215	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,100	8,155	0
Magnetic Resonance Imaging	0	1	0	0	1,929

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	(773) 413-1800
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Universal Health Services, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	33.8%
Black	63.8%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	19.7%
Not Hispanic or Latino:	79.1%
Unknown:	1.2%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	150	150	130	2,893	40,970	0	14.2	112.2	74.8	74.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**150**			**2,893**	**40,970**	**0**	**14.2**	**112.2**	**74.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.0%**	**59.8%**	**0.0%**	**27.9%**	**0.0%**	**0.3%**	
	346	1730	0	807	0	10	**2,893**
Outpatients	**0.9%**	**47.2%**	**0.0%**	**51.9%**	**0.0%**	**0.0%**	
	54	2885	0	3176	0	0	**6,115**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.8%**	**76.2%**	**0.0%**	**13.0%**	**0.0%**	**100.0%**	
	3,605,221	25,375,504	0	4,324,883	0	33,305,608	136,897
Outpatient Revenue ($)	**0.0%**	**60.4%**	**0.0%**	**39.6%**	**0.0%**	**100.0%**	
	0	1,091,463	0	714,752	0	1,806,215	0

Total Charity Care Expense
136,897

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	21,680
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**9,008**
Outpatient Visits at the Hospital/ Campus:	2,893
Outpatient Visits Offsite/off campus	6,115

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	1	0	0	145
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	13
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District
OPERATOR:	Community Health Systems, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	96.4%
Black	3.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.7%
Unknown:	0.1%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	19	768	3,246	249	4.6	9.6	38.3	38.3
0-14 Years				*0*	*0*					
15-44 Years				*86*	*310*					
45-64 Years				*189*	*680*					
65-74 Years				*171*	*615*					
75 Years +				*322*	*1,641*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	20	4	6,154	0	1,538.5	16.9	76.6	76.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**772**	**9,400**	**249**	**12.5**	**26.4**	**56.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.6%**	**8.9%**	**3.1%**	**8.5%**	**3.4%**	**0.4%**	
	584	69	24	66	26	3	**772**
Outpatients	**29.4%**	**32.7%**	**0.4%**	**32.0%**	**5.4%**	**0.1%**	
	9302	10326	139	10125	1692	17	**31,601**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.5%**	**34.8%**	**2.2%**	**5.9%**	**10.5%**	**100.0%**	
	3,383,648	2,528,991	163,247	427,872	766,809	7,270,567	12,825
Outpatient Revenue ($)	**22.5%**	**4.7%**	**16.0%**	**42.2%**	**14.6%**	**100.0%**	
	3,552,119	740,548	2,526,434	6,672,069	2,309,609	15,800,779	29,694

Total Charity Care Expense **42,519**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	12,869
Outpatient Studies	51,899
Studies Performed Under Contract	8,432

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	528	48	331	379	1.3	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**38**	**528**	**48**	**331**	**379**	**1.3**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,214
Patients Admitted from Emergency:		679
Total ED Visits (Emergency+Trauma):		**8,214**

Outpatient Service Data

Total Outpatient Visits	**31,584**
Outpatient Visits at the Hospital/ Campus:	31,584
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	459	7,713	0
Nuclear Medicine	0	1	0	0	137
Mammography	1	0	15	880	0
Ultrasound	1	0	145	852	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	278	2,633	0
Magnetic Resonance Imaging	0	1	0	0	368

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.1%
Black	39.3%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.1%
Unknown	40.1%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	50.1%
Unknown:	46.4%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	300	309	292	14,618	81,041	2,560	5.7	229.0	76.3	74.1
0-14 Years				*4*	*11*					
15-44 Years				*3,871*	*19,095*					
45-64 Years				*6,156*	*35,231*					
65-74 Years				*2,764*	*16,047*					
75 Years +				*1,823*	*10,657*					
Pediatric	61	61	59	3,012	14,073	879	5.0	41.0	67.2	67.2
Intensive Care	114	92	91	5,241	26,470	184	5.1	73.0	64.1	79.4
Direct Admission				*4,034*	*17,848*					
Transfers				*1,207*	*8,622*					
Obstetric/Gynecology	46	44	41	1,766	5,686	136	3.3	16.0	34.7	36.3
Maternity				*1,766*	*5,686*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	45	668	13,962	0	20.9	38.3	81.4	81.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**568**			**24,098**	**141,232**	**3,759**	**6.0**	**397.2**	**69.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.8%**	**28.0%**	**0.0%**	**38.5%**	**0.0%**	**2.7%**	
	7414	6747	0	9282	0	655	**24,098**
Outpatients	**30.6%**	**18.2%**	**0.0%**	**47.0%**	**0.0%**	**4.2%**	
	148677	88211	0	228523	0	20446	**485,857**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**28.7%**	**22.8%**	**0.0%**	**48.5%**	**0.0%**	**100.0%**	
	215,032,000	171,224,000	0	363,731,000	-309,000	749,678,000	7,524,000
Outpatient Revenue ($)	**16.7%**	**8.5%**	**0.0%**	**74.1%**	**0.7%**	**100.0%**	
	86,173,000	44,182,000	0	383,638,000	3,431,000	517,424,000	9,096,000

Total Charity Care Expense **16,620,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,553
Number of Live Births:	1,494
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	502

Newborn Nursery Utilization

Level 1 Patient Days	2,418
Level 2 Patient Days	4,507
Level 2+ Patient Day	0
Total Nursery Patientdays	**6,925**

Laboratory Studies

Inpatient Studies	2,685,611
Outpatient Studies	2,325,812
Studies Performed Under Contract	104,615

Organ Transplantation

Kidney:	57
Heart:	25
Lung:	7
Heart/Lung:	0
Pancreas:	15
Liver:	24
Total:	**128**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	486	1	3359	3	3362	6.9	3.0
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	22	7	0	29	3130	2494	13587	5880	19467	4.3	2.4
Gastroenterology	0	0	0	0	14	29	47	56	103	3.4	1.9
Neurology	0	0	0	0	952	249	4790	687	5477	5.0	2.8
OB/Gynecology	0	0	0	0	1130	743	3130	1575	4705	2.8	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	17	359	56	609	665	3.3	1.7
Orthopedic	0	0	0	0	1322	1660	4675	3527	8202	3.5	2.1
Otolaryngology	0	0	0	0	531	1694	2203	3525	5728	4.1	2.1
Plastic Surgery	0	0	0	0	627	565	3364	1661	5025	5.4	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	379	147	1624	318	1942	4.3	2.2
Urology	0	0	0	0	1073	1080	4502	2036	6538	4.2	1.9
Totals	**22**	**7**	**1**	**30**	**9661**	**9022**	**41337**	**19879**	**61216**	**4.3**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 34 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	2510	10040	1892	7569	9461	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	430	0	430	430	0.0	1.0
Pain Management	0	0	1	1	70	2556	35	1278	1313	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	502	0	1257	0	1257	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		76,461
Patients Admitted from Emergency:		9,261
Total ED Visits (Emergency+Trauma):		**76,461**

Outpatient Service Data

Total Outpatient Visits	**485,857**
Outpatient Visits at the Hospital/ Campus:	470,367
Outpatient Visits Offsite/off campus	15,490

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,761**
Diagnostic Catheterizations (0-14)	27
Diagnostic Catheterizations (15+)	2,122
Interventional Catheterizations (0-14):	53
Interventional Catheterization (15+)	224
EP Catheterizations (15+)	1,335

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**562**
Pediatric (0 - 14 Years):	62
Adult (15 Years and Older):	500
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	102

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**7**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	18	0	58,618	57,472	0
Nuclear Medicine	8	0	798	4,324	0
Mammography	6	0	134	29,820	0
Ultrasound	17	0	9,818	21,514	0
Angiography	5	0			
Diagnostic Angiography			4,570	4,592	0
Interventional Angiography			3,831	2,997	0
Positron Emission Tomography (PET)	1	0	122	1,206	0
Computerized Axial Tomography (CAT)	7	0	13,997	33,437	0
Magnetic Resonance Imaging	7	0	4,477	14,040	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	10,951
Image Guided Rad Therapy	0	0	12,593
Intensity Modulated Rad Thrp	0	0	10,192
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Bryan Becker
ADMINSTRATOR PHONE	312.413.9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	16.2%
Black	51.0%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.0%
Unknown	30.6%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	94.0%
Unknown:	0.0%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	223	175	9,288	54,271	2,785	6.1	156.3	65.1	70.1
0-14 Years				*0*	*0*					
15-44 Years				*3,035*	*15,936*					
45-64 Years				*4,060*	*24,957*					
65-74 Years				*1,250*	*7,965*					
75 Years +				*943*	*5,413*					
Pediatric	44	33	28	857	4,122	443	5.3	12.5	28.4	37.9
Intensive Care	65	65	53	4,686	18,937	148	4.1	52.3	80.4	80.4
Direct Admission				*3,677*	*15,495*					
Transfers				*1,009*	*3,442*					
Obstetric/Gynecology	45	42	30	3,058	8,363	101	2.8	23.2	51.5	55.2
Maternity				*2,822*	*7,813*					
Clean Gynecology				*236*	*550*					
Neonatal	30	30	30	701	4,550	4	6.5	12.5	41.6	41.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	53	45	41	1,132	13,845	7	12.2	38.0	71.6	84.3
Rehabilitation	18	17	14	294	3,888	0	13.2	10.7	59.2	62.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**495**			**19,007**	**107,976**	**3,488**	**5.9**	**305.4**	**61.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.6%**	**35.4%**	**0.0%**	**34.4%**	**2.1%**	**3.5%**	
	4682	6722	0	6531	403	669	**19,007**
Outpatients	**23.0%**	**31.6%**	**0.0%**	**41.0%**	**1.7%**	**2.7%**	
	104463	143822	0	186363	7898	12220	**454,766**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**42.6%**	**0.0%**	**27.1%**	**2.5%**	**100.0%**	
	107,008,157	163,543,366	0	104,219,693	9,548,474	384,319,690	6,675,593
Outpatient Revenue ($)	**22.3%**	**22.5%**	**0.0%**	**48.2%**	**7.1%**	**100.0%**	
	46,541,231	46,908,220	0	100,516,555	14,753,938	208,719,944	7,361,557

Total Charity Care Expense **14,037,150**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	2,554
Number of Live Births:	2,443
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	4,103
Level 2 Patient Days	4,419
Level 2+ Patient Day	3,941
Total Nursery Patientdays	**12,463**

Laboratory Studies

Inpatient Studies	1,037,397
Outpatient Studies	984,112
Studies Performed Under Contract	920,954

Organ Transplantation

Kidney:	129
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	24
Liver:	26
Total:	**179**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	422	54	1444	123	1567	3.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1849	1107	6304	1647	7951	3.4	1.5
Gastroenterology	0	0	1	1	4	1	5	1	6	1.3	1.0
Neurology	0	0	2	2	1084	136	4291	201	4492	4.0	1.5
OB/Gynecology	0	0	2	2	1256	663	3083	904	3987	2.5	1.4
Oral/Maxillofacial	0	0	1	1	128	276	437	779	1216	3.4	2.8
Ophthalmology	0	0	2	2	174	2337	484	3484	3968	2.8	1.5
Orthopedic	0	0	2	2	671	956	2621	1985	4606	3.9	2.1
Otolaryngology	0	0	2	2	304	968	846	1514	2360	2.8	1.6
Plastic Surgery	0	0	2	2	337	383	1276	792	2068	3.8	2.1
Podiatry	0	0	0	0	13	102	16	124	140	1.2	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	276	442	872	622	1494	3.2	1.4
Totals	**0**	**0**	**20**	**20**	**6518**	**7425**	**21679**	**12176**	**33855**	**3.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1103	3532	1655	5298	6953	1.5	1.5
Laser Eye Procedures	0	0	1	1	2	678	1	170	171	0.5	0.3
Pain Management	0	1	0	1	0	1081	0	541	541	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ENT, Opthalmology	0	0	1	1	1	68	4	52	56	4.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		43,220
Patients Admitted from Emergency:		11,495
Total ED Visits (Emergency+Trauma):		**43,220**

Outpatient Service Data

Total Outpatient Visits	**518,110**
Outpatient Visits at the Hospital/ Campus:	454,766
Outpatient Visits Offsite/off campus	63,344

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**995**
Diagnostic Catheterizations (0-14)	8
Diagnostic Catheterizations (15+)	610
Interventional Catheterizations (0-14):	1
Interventional Catheterization (15+)	155
EP Catheterizations (15+)	221

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**85**
Pediatric (0 - 14 Years):	38
Adult (15 Years and Older):	47
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	36,370	49,458	0
Nuclear Medicine	4	0	744	1,891	0
Mammography	3	0	0	8,445	0
Ultrasound	31	0	7,336	26,010	0
Angiography	7	0			
Diagnostic Angiography			8,941	4,909	0
Interventional Angiography			4,688	3,163	0
Positron Emission Tomography (PET)	1	0	0	631	0
Computerized Axial Tomography (CAT)	4	0	11,856	11,618	0
Magnetic Resonance Imaging	4	0	3,797	9,435	0

Radiation Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	12,523
Image Guided Rad Therapy	0	0	566
Intensity Modulated Rad Thrp	0	0	6,920
High Dose Brachytherapy	1	0	65
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 x153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	11 East Pleasant Avenue **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	97.7%
Black	1.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	93.3%
Unknown:	0.5%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	889	2,576	517	3.5	8.5	56.5	56.5
0-14 Years				*14*	*23*					
15-44 Years				*159*	*368*					
45-64 Years				*200*	*516*					
65-74 Years				*136*	*378*					
75 Years +				*380*	*1,291*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	80	176	2	2.2	0.5	16.3	16.3
Direct Admission				*80*	*176*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	237	502	108	2.6	1.7	27.9	27.9
Maternity				*230*	*487*					
Clean Gynecology				*7*	*15*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**1,206**	**3,254**	**627**	**3.2**	**10.6**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.4%**	**14.7%**	**0.3%**	**26.2%**	**6.6%**	**5.8%**	
	559	177	4	316	80	70	**1,206**
Outpatients	**34.3%**	**19.6%**	**1.0%**	**37.3%**	**5.9%**	**1.9%**	
	13272	7583	387	14400	2275	735	**38,652**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%**	**3.3%**	**0.3%**	**39.0%**	**7.2%**	**100.0%**	
	5,504,463	367,505	34,295	4,289,157	791,648	10,987,068	256,166
Outpatient Revenue ($)	**22.1%**	**4.6%**	**0.2%**	**65.1%**	**7.9%**	**100.0%**	
	8,324,231	1,745,578	88,222	24,551,716	2,989,079	37,698,826	425,560

Total Charity Care Expense **681,726**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	220
Number of Live Births:	220
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	62

Newborn Nursery Utilization

Level 1 Patient Days	569
Level 2 Patient Days	73
Level 2+ Patient Day	0
Total Nursery Patientdays	**642**

Laboratory Studies

Inpatient Studies	30,814
Outpatient Studies	108,069
Studies Performed Under Contract	9,412

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	143	314	456	851	1307	3.2	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	94	71	299	183	482	3.2	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	52	0	110	110	0.0	2.1
Orthopedic	0	0	0	0	9	68	44	217	261	4.9	3.2
Otolaryngology	0	0	0	0	0	6	0	15	15	0.0	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	13	154	38	472	510	2.9	3.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	185	35	404	439	2.3	2.2
Totals	**0**	**0**	**4**	**4**	**274**	**850**	**872**	**2252**	**3124**	**3.2**	**2.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	75	816	105	1066	1171	1.4	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,326
Patients Admitted from Emergency:		1,255
Total ED Visits (Emergency+Trauma):		**9,326**

Outpatient Service Data

Total Outpatient Visits	**38,652**
Outpatient Visits at the Hospital/ Campus:	38,652
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	926	7,502	0
Nuclear Medicine	0	1	0	0	401
Mammography	1	0	0	2,076	0
Ultrasound	2	0	318	2,710	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	387	3,965	0
Magnetic Resonance Imaging	0	1	0	0	861

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Bowman
ADMINSTRATOR PHONE	815/381-8548
OWNERSHIP:	Van Matre Rehabilitation Center, LLC
OPERATOR:	HealthSouth Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	88.8%
Black	8.8%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	98.5%
Unknown:	0.0%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	55	52	52	1,300	17,232	0	13.3	47.2	85.8	90.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**1,300**	**17,232**	**0**	**13.3**	**47.2**	**85.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.2%**	**5.5%**	**0.0%**	**28.2%**	**0.1%**	**0.0%**	
	860	72	0	367	1	0	**1,300**
Outpatients	**49.5%**	**12.7%**	**0.0%**	**36.1%**	**1.7%**	**0.0%**	
	3639	934	0	2650	127	0	**7,350**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.8%**	**2.1%**	**0.0%**	**26.1%**	**0.0%**	**100.0%**	
	15,417,451	442,679	0	5,612,239	6,653	21,479,022	0
Outpatient Revenue ($)	**34.5%**	**6.3%**	**0.0%**	**56.2%**	**3.0%**	**100.0%**	
	413,512	75,509	0	673,675	35,519	1,198,215	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	39,452
Outpatient Studies	0
Studies Performed Under Contract	39,452

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Outpatient Service Data

Total Outpatient Visits	**7,350**
Outpatient Visits at the Hospital/ Campus:	7,350
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	624	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	108	0	108
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	William Brown
ADMINSTRATOR PHONE	708-763-6700
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	19.6%
Black	66.9%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	13.1%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	86.9%
Unknown:	5.1%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	110	87	5,921	22,999	2,035	4.2	68.6	50.8	62.4
0-14 Years				*0*	*0*					
15-44 Years				*1,305*	*4,067*					
45-64 Years				*2,288*	*8,752*					
65-74 Years				*983*	*4,194*					
75 Years +				*1,345*	*5,986*					
Pediatric	5	5	5	1,072	1,435	0	1.3	3.9	78.6	78.6
Intensive Care	24	24	21	1,392	3,595	0	2.6	9.8	41.0	41.0
Direct Admission				*1,171*	*2,771*					
Transfers				*221*	*824*					
Obstetric/Gynecology	20	20	20	2,024	4,878	59	2.4	13.5	67.6	67.6
Maternity				*2,004*	*4,845*					
Clean Gynecology				*20*	*33*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	41	737	11,971	0	16.2	32.8	65.6	78.1
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**234**			**10,925**	**44,878**	**2,094**	**4.3**	**128.7**	**55.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.8%**	**27.0%**	**0.0%**	**36.3%**	**6.4%**	**1.5%**	
	3147	2951	0	3963	698	166	**10,925**
Outpatients	**19.1%**	**23.5%**	**0.0%**	**45.1%**	**12.1%**	**0.2%**	
	27163	33378	0	64083	17198	253	**142,075**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.1%**	**22.7%**	**0.0%**	**28.1%**	**6.1%**	**100.0%**	
	41,276,604	21,759,998	0	26,914,271	5,806,627	95,757,500	893,260
Outpatient Revenue ($)	**18.4%**	**14.8%**	**0.0%**	**53.0%**	**13.8%**	**100.0%**	
	12,431,299	10,053,435	0	35,899,609	9,318,132	67,702,475	396,547

Total Charity Care Expense
1,289,807

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	1,998
Number of Live Births:	1,951
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

Level 1 Patient Days	3,596
Level 2 Patient Days	1,435
Level 2+ Patient Day	0
Total Nursery Patientdays	**5,031**

Laboratory Studies

Inpatient Studies	327,320
Outpatient Studies	209,270
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	191	266	719	618	1337	3.8	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1095	1189	2077	1718	3795	1.9	1.4
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	260	528	601	786	1387	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	559	2	704	706	2.0	1.3
Orthopedic	0	0	0	0	375	615	1216	1176	2392	3.2	1.9
Otolaryngology	0	0	0	0	8	45	10	55	65	1.3	1.2
Plastic Surgery	0	0	0	0	15	99	36	233	269	2.4	2.4
Podiatry	0	0	0	0	6	113	11	182	193	1.8	1.6
Thoracic	0	0	0	0	15	3	41	5	46	2.7	1.7
Urology	0	0	0	0	101	286	222	493	715	2.2	1.7
Totals	**0**	**0**	**8**	**8**	**2067**	**3704**	**4935**	**5972**	**10907**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	760	4093	1533	7520	9053	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		60,751
Patients Admitted from Emergency:		5,963
Total ED Visits (Emergency+Trauma):		**60,751**

Outpatient Service Data

Total Outpatient Visits	**142,075**
Outpatient Visits at the Hospital/ Campus:	112,538
Outpatient Visits Offsite/off campus	29,537

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**755**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	609
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	129
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**40**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	40
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	30

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	10,929	26,161	0
Nuclear Medicine	3	0	426	978	0
Mammography	5	0	0	5,880	0
Ultrasound	10	0	2,936	12,191	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			745	1,885	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,740	8,989	0
Magnetic Resonance Imaging	2	0	588	1,708	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	William A. Brown
ADMINSTRATOR PHONE	708-938-7201
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	28.3%
Black	44.2%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	26.9%

Patients by Ethnicity

Hispanic or Latino:	19.1%
Not Hispanic or Latino:	73.1%
Unknown:	7.8%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	60	60	3,677	14,647	2,439	4.6	46.8	42.2	78.0
0-14 Years				*0*	*0*					
15-44 Years				*931*	*2,550*					
45-64 Years				*1,298*	*4,874*					
65-74 Years				*589*	*2,837*					
75 Years +				*859*	*4,386*					
Pediatric	5	5	5	172	613	0	3.6	1.7	33.6	33.6
Intensive Care	12	12	12	646	2,461	8	3.8	6.8	56.4	56.4
Direct Admission				*466*	*1,585*					
Transfers				*180*	*876*					
Obstetric/Gynecology	24	24	16	1,118	2,279	90	2.1	6.5	27.0	27.0
Maternity				*1,079*	*2,207*					
Clean Gynecology				*39*	*72*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	33	31	31	850	10,327	5	12.2	28.3	85.8	91.3
Rehabilitation	40	20	20	383	4,592	0	12.0	12.6	31.5	62.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**225**			**6,666**	**34,919**	**2,542**	**5.6**	**102.6**	**45.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.5%**	**37.9%**	**0.0%**	**25.6%**	**2.6%**	**0.4%**	
	2233	2526	0	1707	171	29	**6,666**
Outpatients	**16.9%**	**32.2%**	**0.0%**	**40.4%**	**9.8%**	**0.6%**	
	8695	16570	0	20792	5050	312	**51,419**

Financial Year Reported: 7/1/2011 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.9%**	**27.5%**	**0.0%**	**23.8%**	**5.8%**	**100.0%**	
	27,690,396	17,748,474	0	15,388,160	3,770,687	64,597,717	470,683
Outpatient Revenue ($)	**24.2%**	**17.2%**	**0.0%**	**49.2%**	**9.4%**	**100.0%**	
	7,554,502	5,351,581	0	15,323,397	2,936,611	31,166,091	372,275

Total Charity Care Expense **842,958**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	1,018
Number of Live Births:	1,012
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	272

Newborn Nursery Utilization

Level 1 Patient Days	1,582
Level 2 Patient Days	478
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,060**

Laboratory Studies

Inpatient Studies	221,190
Outpatient Studies	58,797
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	11	0	61	0	61	5.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	690	528	797	549	1346	1.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	117	343	230	376	606	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	1	230	1	220	221	1.0	1.0
Orthopedic	0	0	0	0	127	171	304	223	527	2.4	1.3
Otolaryngology	0	0	0	0	3	26	3	29	32	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	23	1	26	27	0.5	1.1
Thoracic	0	0	0	0	17	1	27	2	29	1.6	2.0
Urology	0	0	0	0	5	49	7	83	90	1.4	1.7
Totals	**0**	**0**	**6**	**6**	**973**	**1372**	**1431**	**1510**	**2941**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	349	824	257	574	831	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	35	0	9	9	0.0	0.3
Pain Management	0	0	1	1	21	332	9	132	141	0.4	0.4
Cystoscopy	0	0	1	1	68	177	90	188	278	1.3	1.1
Multipurpose Non-Dedicated Rooms											
ECT	0	0	1	1	246	0	97	0	97	0.4	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		21,765
Patients Admitted from Emergency:		3,592
Total ED Visits (Emergency+Trauma):		**21,765**

Outpatient Service Data

Total Outpatient Visits	**51,419**
Outpatient Visits at the Hospital/ Campus:	51,419
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**796**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**11**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	11
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	11

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	5,693	14,789	0
Nuclear Medicine	3	0	500	457	0
Mammography	2	0	0	3,883	0
Ultrasound	4	0	1,638	8,265	0
Angiography	2	0			
Diagnostic Angiography			147	221	0
Interventional Angiography			137	191	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	913	3,977	0
Magnetic Resonance Imaging	1	0	385	923	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	55.9%
Black	29.4%
American Indian	0.1%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	12.8%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	79.1%
Unknown:	12.8%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	249	130	118	7,935	32,917	1,162	4.3	93.4	37.5	71.8
0-14 Years				*0*	*0*					
15-44 Years				*1,755*	*5,377*					
45-64 Years				*2,947*	*11,894*					
65-74 Years				*1,223*	*5,680*					
75 Years +				*2,010*	*9,966*					
Pediatric	35	10	10	444	840	0	1.9	2.3	6.6	23.0
Intensive Care	23	23	23	1,891	5,957	0	3.2	16.3	71.0	71.0
Direct Admission				*1,608*	*5,065*					
Transfers				*283*	*892*					
Obstetric/Gynecology	29	29	15	1,146	2,547	66	2.3	7.2	24.7	24.7
Maternity				*1,145*	*2,545*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**336**			**11,133**	**42,261**	**1,228**	**3.9**	**119.1**	**35.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.5%**	**24.3%**	**1.7%**	**19.7%**	**7.6%**	**4.2%**	
	4729	2709	193	2189	841	472	**11,133**
Outpatients	**25.1%**	**34.6%**	**1.6%**	**29.3%**	**8.9%**	**0.5%**	
	30590	42119	1901	35683	10816	663	**121,772**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.9%**	**25.0%**	**4.1%**	**22.0%**	**13.9%**	**100.0%**	
	37,848,306	27,137,605	4,503,582	23,914,864	15,141,714	108,546,071	3,698,982
Outpatient Revenue ($)	**23.2%**	**10.7%**	**2.2%**	**29.3%**	**34.5%**	**100.0%**	
	14,880,127	6,867,744	1,400,089	18,775,104	22,099,953	64,023,017	1,097,304

Total Charity Care Expense **4,796,286**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	1,053
Number of Live Births:	1,045
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	306

Newborn Nursery Utilization

Level 1 Patient Days	2,089
Level 2 Patient Days	626
Level 2+ Patient Day	0
Total Nursery Patientdays	**2,715**

Laboratory Studies

Inpatient Studies	307,713
Outpatient Studies	153,280
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	44	0	292	0	292	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	479	990	1093	2200	3293	2.3	2.2
Gastroenterology	0	0	2	2	711	1464	1600	1609	3209	2.3	1.1
Neurology	0	0	0	0	26	120	105	447	552	4.0	3.7
OB/Gynecology	0	0	0	0	160	567	320	1248	1568	2.0	2.2
Oral/Maxillofacial	0	0	0	0	24	82	67	203	270	2.8	2.5
Ophthalmology	0	0	0	0	0	275	0	500	500	0.0	1.8
Orthopedic	0	0	0	0	239	645	600	1537	2137	2.5	2.4
Otolaryngology	0	0	0	0	32	201	60	363	423	1.9	1.8
Plastic Surgery	0	0	0	0	3	34	5	91	96	1.7	2.7
Podiatry	0	0	0	0	8	81	19	204	223	2.4	2.5
Thoracic	0	0	0	0	231	176	552	425	977	2.4	2.4
Urology	0	0	1	1	128	273	390	434	824	3.0	1.6
Totals	**0**	**0**	**12**	**12**	**2085**	**4908**	**5103**	**9261**	**14364**	**2.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	52	169	90	255	345	1.7	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		42,823
Patients Admitted from Emergency:		7,843
Total ED Visits (Emergency+Trauma):		**42,823**

Outpatient Service Data

Total Outpatient Visits	**121,772**
Outpatient Visits at the Hospital/ Campus:	76,941
Outpatient Visits Offsite/off campus	44,831

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,093**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	651
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	249
EP Catheterizations (15+)	193

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**43**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	43
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	19	0	15,199	26,772	0
Nuclear Medicine	8	0	1,058	970	0
Mammography	6	0	5	10,203	0
Ultrasound	11	0	2,600	12,440	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			533	684	0
Positron Emission Tomography (PET)	0	1	0	0	149
Computerized Axial Tomography (CAT)	5	0	6,178	12,790	0
Magnetic Resonance Imaging	4	0	937	3,986	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	(Not Answered)
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington

CITY: Waukegan **COUNTY:** Lake County

Patients by Race

White	63.2%
Black	22.7%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	12.2%

Patients by Ethnicity

Hispanic or Latino:	6.4%
Not Hispanic or Latino:	81.3%
Unknown:	12.2%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	46	42	38	1,495	9,339	0	6.2	25.6	55.6	60.9
Rehabilitation	25	25	24	338	4,542	0	13.4	12.4	49.8	49.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**71**			**1,833**	**13,881**	**0**	**7.6**	**38.0**	**53.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.3%**	**36.2%**	**4.1%**	**24.9%**	**3.8%**	**2.7%**	
	519	663	75	456	70	50	**1,833**
Outpatients	**39.5%**	**31.0%**	**3.7%**	**21.4%**	**2.7%**	**1.9%**	
	5479	4300	508	2967	370	257	**13,881**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.0%**	**25.2%**	**9.1%**	**18.1%**	**5.6%**	**100.0%**	
	6,150,642	3,690,064	1,333,804	2,651,130	812,453	14,638,093	207,538
Outpatient Revenue ($)	**4.8%**	**16.2%**	**4.3%**	**14.1%**	**60.7%**	**100.0%**	
	520,992	1,767,895	466,711	1,541,704	6,637,693	10,934,995	501,219

Total Charity Care Expense **708,757**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	25,409
Outpatient Studies	36,277
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		12,366
Patients Admitted from Emergency:		1,355
Total ED Visits (Emergency+Trauma):		**12,366**

Outpatient Service Data

Total Outpatient Visits	**12,509**
Outpatient Visits at the Hospital/ Campus:	12,509
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	213	2,784	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	14	250	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	1,268	0
Magnetic Resonance Imaging	0	0	0	0	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J. J. PURVIS
ADMINSTRATOR PHONE	618-263-6305
OWNERSHIP:	Wabash General Hospital District
OPERATOR:	Wabash General Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive

CITY: Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	692	2,783	559	4.8	9.2	36.6	36.6
0-14 Years				*1*	*3*					
15-44 Years				*50*	*161*					
45-64 Years				*179*	*604*					
65-74 Years				*134*	*536*					
75 Years +				*328*	*1,479*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**692**	**2,783**	**559**	**4.8**	**9.2**	**36.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.5%**	**7.1%**	**0.1%**	**16.8%**	**3.3%**	**1.2%**	
	495	49	1	116	23	8	**692**
Outpatients	**42.7%**	**16.1%**	**0.3%**	**33.0%**	**6.9%**	**1.0%**	
	17118	6459	113	13247	2762	407	**40,106**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.4%**	**6.6%**	**0.5%**	**19.7%**	**1.8%**	**100.0%**	
	12,005,923	1,104,517	84,929	3,312,243	309,553	16,817,165	31,677
Outpatient Revenue ($)	**42.2%**	**17.6%**	**0.3%**	**31.5%**	**8.3%**	**100.0%**	
	19,600,196	8,192,225	147,789	14,631,099	3,853,675	46,424,984	271,048

Total Charity Care Expense **302,725**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	13,962
Outpatient Studies	92,110
Studies Performed Under Contract	8,294

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	27	711	34	557	591	1.3	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	11	0	10	10	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	187	373	567	656	1223	3.0	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**214**	**1095**	**601**	**1223**	**1824**	**2.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		13,282
Patients Admitted from Emergency:		315
Total ED Visits (Emergency+Trauma):		**13,282**

Outpatient Service Data

Total Outpatient Visits	**39,699**
Outpatient Visits at the Hospital/ Campus:	39,699
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,067	9,339	0
Nuclear Medicine	0	1	26	294	0
Mammography	1	0	0	833	0
Ultrasound	1	0	178	1,470	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	95	2,138	0
Magnetic Resonance Imaging	1	0	17	592	0

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M. Newby
ADMINSTRATOR PHONE	618-327-2201
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue

CITY: Nashville **COUNTY:** Washington County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	10	155	491	56	3.5	1.5	6.8	6.8
0-14 Years				*0*	*0*					
15-44 Years				*7*	*16*					
45-64 Years				*22*	*52*					
65-74 Years				*26*	*84*					
75 Years +				*100*	*339*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	15	9,852	0	656.8	27.0	96.4	96.4
Swing Beds				106	1,563		14.7	4.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**276**	**11,906**	**56**	**43.3**	**32.8**	**65.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**80.8%**	**0.4%**	**1.8%**	**8.7%**	**8.3%**	**0.0%**	
	223	1	5	24	23	0	**276**
Outpatients	**39.0%**	**13.0%**	**2.0%**	**36.0%**	**10.0%**	**0.1%**	
	12267	4088	629	11322	3145	38	**31,489**

Financial Year Reported: 5/1/2011 *to* 4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.5%**	**0.3%**	**0.1%**	**2.9%**	**40.2%**	**100.0%**	
	1,620,797	9,945	4,054	81,804	1,151,958	2,868,558	0
Outpatient Revenue ($)	**39.8%**	**10.1%**	**0.5%**	**44.5%**	**5.1%**	**100.0%**	
	3,670,354	928,324	43,880	4,102,434	470,277	9,215,269	52,996

Total Charity Care Expense
52,996

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	**0**

Laboratory Studies

Inpatient Studies	3,428
Outpatient Studies	41,198
Studies Performed Under Contract	3,746

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	4	0	4	2.0	0.0
Dermatology	0	0	0	0	1	22	1	18	19	1.0	0.8
General	0	0	1	1	0	42	0	80	80	0.0	1.9
Gastroenterology	0	0	0	0	2	376	3	158	161	1.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	4	4	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	64	0	25	25	0.0	0.4
Orthopedic	0	0	0	0	1	0	2	0	2	2.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	10	10	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**6**	**517**	**10**	**295**	**305**	**1.7**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	1	0	1	0	79	0	62	62	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		3,097
Patients Admitted from Emergency:		120
Total ED Visits (Emergency+Trauma):		**3,097**

Outpatient Service Data

Total Outpatient Visits	**31,451**
Outpatient Visits at the Hospital/ Campus:	31,451
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	160	3,585	0
Nuclear Medicine	0	1	0	0	234
Mammography	1	0	0	658	0
Ultrasound	1	0	18	803	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	15	1,349	0
Magnetic Resonance Imaging	0	1	0	0	200

Radiation Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Thrp	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2012 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.