Ownership, Management and General Information

ADMINISTRATOR NAME:	DOLAN DALPOAS
ADMINSTRATOR PHONE	217-605-5001
OWNERSHIP:	ABRAHAM LINCOLN MEMORIAL HOSPITAL
OPERATOR:	ABRAHAM LINCOLN MEMORIAL HOSPITAL
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	96.2%
Black	3.3%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	905	3,298	133	3.8	9.4	42.7	42.7
0-14 Years				*7*	*17*					
15-44 Years				*73*	*194*					
45-64 Years				*194*	*636*					
65-74 Years				*174*	*632*					
75 Years +				*457*	*1,819*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	212	506	0	2.4	1.4	46.2	46.2
Maternity				*212*	*506*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			22	196	912		4.7	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,313**	**4,716**	**133**	**3.7**	**13.3**	**53.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.3%**	**22.9%**	**0.0%**	**20.1%**	**3.0%**	**3.8%**	
	686	312	0	274	41	52	**1,365**
Outpatients	**33.9%**	**20.1%**	**0.0%**	**24.7%**	**11.5%**	**9.8%**	
	18030	10704	0	13114	6093	5231	**53,172**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.4%**	**3.4%**	**0.0%**	**28.1%**	**0.0%**	**100.0%**	
	6,497,016	324,391	0	2,668,979	4,356	9,494,742	181,502
Outpatient Revenue ($)	**41.5%**	**5.7%**	**0.0%**	**52.6%**	**0.1%**	**100.0%**	
	11,933,967	1,643,597	0	15,109,774	40,235	28,727,573	1,676,498

Total Charity Care Expense
1,858,000

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	206
Number of Live Births:	206
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	42

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	22,382
Outpatient Studies	101,109
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	71	4.15	121.01	125.16	4.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	108	197	263.58	391.53	655.11	2.4	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	161	0	116	116	0.0	0.7
Orthopedic	0	0	0	0	96	187	357.17	490.45	847.62	3.7	2.6
Otolaryngology	0	0	0	0	0	8	0	7.84	7.84	0.0	1.0
Plastic Surgery	0	0	0	0	0	4	0	4.66	4.66	0.0	1.2
Podiatry	0	0	0	0	0	8	0	12.06	12.06	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	58	1.72	54.24	55.96	1.7	0.9
Totals	**0**	**0**	**3**	**3**	**206**	**694**	**626.62**	**1197.79**	**1824.41**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	492	1	433	434	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	177	0	90	90	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		16,410
Patients Admitted from Emergency:		530
Total ED Visits (Emergency+Trauma):		**16,410**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**47,941**
Outpatient Visits at the Hospital/ Campus:	47,941
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	951	7,955	0
Nuclear Medicine	1	0	37	372	0
Mammography	1	0	0	2,034	0
Ultrasound	2	0	169	2,970	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	237	4,509	0
Magnetic Resonance Imaging	1	0	124	1,600	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	(630) 312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd **CITY:** Bolingbrook **COUNTY:** Will County

Patients by Race

White	68.4%
Black	18.8%
American Indian	0.1%
Asian	3.4%
Hawaiian/ Pacific	0.2%
Unknown	9.1%

Patients by Ethnicity

Hispanic or Latino:	17.2%
Not Hispanic or Latino:	73.7%
Unknown:	9.1%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	106	106	58	3,706	14,537	3,153	4.8	48.5	45.7	45.7
0-14 Years				*42*	*59*					
15-44 Years				*1,020*	*3,220*					
45-64 Years				*1,079*	*4,224*					
65-74 Years				*596*	*2,691*					
75 Years +				*969*	*4,343*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	683	2,138	7	3.1	5.9	49.0	49.0
Direct Admission				*683*	*2,138*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	20	17	1,028	2,532	60	2.5	7.1	35.5	35.5
Maternity				*978*	*2,421*					
Clean Gynecology				*50*	*111*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**138**			**5,417**	**19,207**	**3,220**	**4.1**	**61.4**	**44.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.9%**	**22.9%**	**0.6%**	**30.0%**	**3.5%**	**3.0%**	
	2164	1243	35	1626	189	160	**5,417**
Outpatients	**15.3%**	**26.5%**	**0.7%**	**51.0%**	**5.5%**	**1.1%**	
	12924	22364	596	43013	4616	889	**84,402**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**13.9%**	**0.4%**	**34.2%**	**13.2%**	**100.0%**	
	20,874,732	7,548,460	197,185	18,631,778	7,190,286	54,442,441	1,456,514
Outpatient Revenue ($)	**12.4%**	**7.5%**	**0.4%**	**61.2%**	**18.5%**	**100.0%**	
	8,746,368	5,309,485	286,314	43,343,565	13,096,597	70,782,329	2,112,199

Total Charity Care Expense **3,568,713**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	936
Number of Live Births:	915
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	321

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	10	0
Patient Days	1,369	570	620
Total Newborn Patient Days			**2,559**

Laboratory Studies

Inpatient Studies	142,055
Outpatient Studies	161,541
Studies Performed Under Contract	13,016

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	409	645	872	1150	2022	2.1	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	127	318	272	452	724	2.1	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	190	9	228	237	1.5	1.2
Orthopedic	0	0	0	0	262	467	800	1027	1827	3.1	2.2
Otolaryngology	0	0	0	0	32	298	87	444	531	2.7	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	60	374	129	792	921	2.2	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	94	159	138	205	343	1.5	1.3
Totals	**0**	**0**	**6**	**6**	**990**	**2451**	**2307**	**4298**	**6605**	**2.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	551	1514	560	1595	2155	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	98	0	56	56	0.0	0.6
Pain Management	0	0	1	1	4	1515	3	923	926	0.8	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	1	28	2	9	11	2.0	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		530
Patients Admitted from Trauma		258
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		33,516
Patients Admitted from Emergency:		3,741
Total ED Visits (Emergency+Trauma):		**34,046**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**56,521**
Outpatient Visits at the Hospital/ Campus:	48,130
Outpatient Visits Offsite/off campus	8,391

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**243**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	125
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	104
EP Catheterizations (15+)	14

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	13	0	7,148	21,567	0
Nuclear Medicine	1	0	564	1,171	0
Mammography	1	0	1	4,839	0
Ultrasound	9	0	2,195	12,813	0
Angiography	1	0			
Diagnostic Angiography			262	786	0
Interventional Angiography			58	86	0
Positron Emission Tomography (PET)	0	1	0	0	153
Computerized Axial Tomography (CAT)	2	0	3,267	9,081	0
Magnetic Resonance Imaging	1	0	680	2,081	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	2	2	68
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	(630) 545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue

CITY: Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	74.8%
Black	12.6%
American Indian	0.2%
Asian	5.5%
Hawaiian/ Pacific	0.1%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	17.0%
Not Hispanic or Latino:	76.2%
Unknown:	6.8%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	50	35	1,779	7,459	1,238	4.9	23.8	39.7	47.7
0-14 Years				*20*	*33*					
15-44 Years				*419*	*1,459*					
45-64 Years				*581*	*2,230*					
65-74 Years				*278*	*1,376*					
75 Years +				*481*	*2,361*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	631	2,477	14	3.9	6.8	68.2	68.2
Direct Admission				*631*	*2,477*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	15	8	495	914	14	1.9	2.5	16.9	16.9
Maternity				*479*	*880*					
Clean Gynecology				*16*	*34*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	61	61	57	2,355	18,591	0	7.9	50.9	83.5	83.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**5,260**	**29,441**	**1,266**	**5.8**	**84.1**	**57.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.5%**	**31.6%**	**0.2%**	**21.2%**	**2.0%**	**3.5%**	
	2183	1660	13	1115	106	183	**5,260**
Outpatients	**15.7%**	**39.1%**	**0.4%**	**33.0%**	**7.9%**	**3.9%**	
	5492	13635	141	11508	2761	1367	**34,904**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**28.2%**	**0.2%**	**17.6%**	**13.6%**	**100.0%**	
	21,701,409	15,162,305	114,667	9,429,208	7,311,015	53,718,604	2,083,377
Outpatient Revenue ($)	**8.9%**	**30.5%**	**0.2%**	**35.9%**	**24.5%**	**100.0%**	
	3,392,566	11,648,998	70,508	13,727,072	9,376,763	38,215,907	2,083,522

Total Charity Care Expense **4,166,899**

Total Charity Care as % of Net Revenue **4.5%**

Birthing Data

Number of Total Births:	453
Number of Live Births:	452
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	127

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	4	0
Patient Days	653	207	2
Total Newborn Patient Days			**862**

Laboratory Studies

Inpatient Studies	78,095
Outpatient Studies	89,961
Studies Performed Under Contract	3,501

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	13	62	37	134	171	2.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	196	203	413	339	752	2.1	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	174	205	324	297	621	1.9	1.4
Oral/Maxillofacial	0	0	0	0	2	3	5	6	11	2.5	2.0
Ophthalmology	0	0	1	1	1	371	2	537	539	2.0	1.4
Orthopedic	0	0	1	1	157	173	501	376	877	3.2	2.2
Otolaryngology	0	0	0	0	2	0	4	0	4	2.0	0.0
Plastic Surgery	0	0	0	0	1	3	3	7	10	3.0	2.3
Podiatry	0	0	0	0	2	145	4	299	303	2.0	2.1
Thoracic	0	0	0	0	15	3	20	4	24	1.3	1.3
Urology	0	0	1	1	52	73	92	122	214	1.8	1.7
Totals	**0**	**0**	**5**	**5**	**615**	**1241**	**1405**	**2121**	**3526**	**2.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	290	688	332	702	1034	1.1	1.0
Laser Eye Procedures	0	1	0	1	0	7	0	12	12	0.0	1.7
Pain Management	0	0	1	1	10	431	14	493	507	1.4	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		231
Patients Admitted from Trauma		157
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		18,779
Patients Admitted from Emergency:		2,220
Total ED Visits (Emergency+Trauma):		**19,010**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**19,456**
Outpatient Visits at the Hospital/ Campus:	17,607
Outpatient Visits Offsite/off campus	1,849

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**448**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	124
EP Catheterizations (15+)	82

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	8	0	5,323	10,010	0
Nuclear Medicine	1	0	242	683	0
Mammography	1	0	3	1,503	0
Ultrasound	2	2	1,022	4,992	0
Angiography	1	0			
Diagnostic Angiography			80	83	0
Interventional Angiography			19	12	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,805	4,225	0
Magnetic Resonance Imaging	1	0	242	683	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	(630) 856-6056
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street **CITY:** Hinsdale **COUNTY:** DuPage County

Patients by Race

White	87.5%
Black	4.4%
American Indian	0.1%
Asian	2.9%
Hawaiian/ Pacific	0.1%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	90.4%
Unknown:	5.0%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	131	102	7,268	28,017	2,447	4.2	83.5	63.7	63.7
0-14 Years				*10*	*34*					
15-44 Years				*1,061*	*3,128*					
45-64 Years				*2,302*	*7,811*					
65-74 Years				*1,349*	*5,536*					
75 Years +				*2,546*	*11,508*					
Pediatric	19	18	7	319	511	324	2.6	2.3	12.0	12.7
Intensive Care	45	44	23	883	4,486	89	5.2	12.5	27.9	28.5
Direct Admission				*883*	*4,486*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	26	26	2,345	6,631	49	2.8	18.3	49.5	70.4
Maternity				*2,345*	*6,631*					
Clean Gynecology				*0*	*0*					
Neonatal	14	14	14	62	1,884	0	30.4	5.2	36.9	36.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	17	17	17	760	4,901	0	6.4	13.4	79.0	79.0
Rehabilitation	15	15	15	384	4,159	0	10.8	11.4	76.0	76.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**278**			**12,021**	**50,589**	**2,909**	**4.5**	**146.6**	**52.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.4%**	**8.3%**	**0.2%**	**48.4%**	**1.4%**	**1.3%**	
	4858	994	25	5819	174	151	**12,021**
Outpatients	**27.9%**	**14.4%**	**0.3%**	**54.7%**	**2.2%**	**0.6%**	
	71805	36902	691	140551	5524	1456	**256,929**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.9%**	**9.8%**	**0.1%**	**51.6%**	**4.6%**	**100.0%**	
	49,613,554	14,327,346	198,252	75,432,829	6,708,447	146,280,428	1,653,355
Outpatient Revenue ($)	**27.0%**	**5.2%**	**0.1%**	**62.2%**	**5.5%**	**100.0%**	
	40,161,811	7,701,063	169,134	92,376,340	8,198,282	148,606,630	1,433,312

Total Charity Care Expense **3,086,667**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	2,326
Number of Live Births:	2,316
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	691

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	16	14
Patient Days	4,720	1,396	2,519
Total Newborn Patient Days			**8,635**

Laboratory Studies

Inpatient Studies	261,103
Outpatient Studies	534,506
Studies Performed Under Contract	35,530

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	124	12	697	29	726	5.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	467	562	1460	1290	2750	3.1	2.3
Gastroenterology	0	0	0	0	38	4	83	7	90	2.2	1.8
Neurology	0	0	0	0	269	74	865	190	1055	3.2	2.6
OB/Gynecology	0	0	2	2	239	936	861	2338	3199	3.6	2.5
Oral/Maxillofacial	0	0	0	0	34	103	153	308	461	4.5	3.0
Ophthalmology	0	0	0	0	2	70	5	168	173	2.5	2.4
Orthopedic	0	0	4	4	1298	796	4524	2352	6876	3.5	3.0
Otolaryngology	0	0	2	2	80	974	309	2209	2518	3.9	2.3
Plastic Surgery	0	0	0	0	40	92	182	313	495	4.6	3.4
Podiatry	0	0	0	0	17	63	46	201	247	2.7	3.2
Thoracic	0	0	0	0	25	5	70	11	81	2.8	2.2
Urology	0	0	1	1	168	396	448	882	1330	2.7	2.2
Totals	**0**	**0**	**12**	**12**	**2801**	**4087**	**9703**	**10298**	**20001**	**3.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 29

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	616	3680	629	3858	4487	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	20	649	15	505	520	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	2	0	2	0	200	0	375	375	0.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		383
Patients Admitted from Trauma		354
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		25,862
Patients Admitted from Emergency:		5,691
Total ED Visits (Emergency+Trauma):		**26,245**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**256,929**
Outpatient Visits at the Hospital/ Campus:	184,904
Outpatient Visits Offsite/off campus	72,025

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,419**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	500
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	181
EP Catheterizations (15+)	738

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**92**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	92
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	16,725	18,964	0
Nuclear Medicine	4	0	885	1,514	0
Mammography	1	0	2	2	0
Ultrasound	18	0	3,139	13,510	0
Angiography	2	0			
Diagnostic Angiography			931	1,438	0
Interventional Angiography			101	136	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,906	10,498	0
Magnetic Resonance Imaging	1	0	1,174	3,579	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	2	59
Linear Accelerator	1	0	3,517
Image Guided Rad Therapy			1,253
Intensity Modulated Rad Thrp			1,407
High Dose Brachytherapy	1	0	182
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lary Davis
ADMINSTRATOR PHONE	(708) 245-6001
OWNERSHIP:	Adventist Health System dba La Grange Memorial Hos
OPERATOR:	Adventist Health System dba La Grange Memorial Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	91.7%
Black	5.3%
American Indian	0.2%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	6.6%
Not Hispanic or Latino:	91.5%
Unknown:	2.0%

IDPH Number:	5017
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	144	103	5,870	26,078	3,237	5.0	80.3	48.7	55.8
0-14 Years				*35*	*63*					
15-44 Years				*569*	*1,846*					
45-64 Years				*1,422*	*5,648*					
65-74 Years				*1,133*	*4,792*					
75 Years +				*2,711*	*13,729*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	1,528	7,548	11	4.9	20.7	76.7	76.7
Direct Admission				*1,528*	*7,548*					
Transfers				*0*	*0*					
Obstetric/Gynecology	13	12	11	509	1,268	50	2.6	3.6	27.8	30.1
Maternity				*456*	*1,195*					
Clean Gynecology				*53*	*73*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**7,907**	**34,894**	**3,298**	**4.8**	**104.6**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.4%**	**8.2%**	**0.3%**	**26.6%**	**1.5%**	**1.0%**	
	4931	651	25	2105	117	78	**7,907**
Outpatients	**30.4%**	**16.0%**	**0.2%**	**50.3%**	**2.6%**	**0.4%**	
	32489	17104	218	53711	2738	479	**106,739**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**10.7%**	**0.2%**	**30.2%**	**5.8%**	**100.0%**	
	46,755,524	9,385,942	163,271	26,567,725	5,104,886	87,977,348	1,033,366
Outpatient Revenue ($)	**24.2%**	**5.6%**	**0.1%**	**62.3%**	**7.8%**	**100.0%**	
	18,801,645	4,310,433	86,976	48,401,804	6,029,704	77,630,562	1,023,953

Total Charity Care Expense
2,057,319

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	472
Number of Live Births:	470
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	167

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	4	0
Patient Days	941	31	209
Total Newborn Patient Days			**1,181**

Laboratory Studies

Inpatient Studies	224,734
Outpatient Studies	169,759
Studies Performed Under Contract	12,072

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	47	0	273	0	273	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	602	1313	1888	2386	4274	3.1	1.8
Gastroenterology	0	0	0	0	31	3	43	3	46	1.4	1.0
Neurology	0	0	1	1	119	54	506	175	681	4.3	3.2
OB/Gynecology	0	0	1	1	72	442	318	1026	1344	4.4	2.3
Oral/Maxillofacial	0	0	0	0	6	22	13	70	83	2.2	3.2
Ophthalmology	0	0	1	1	1	461	2	788	790	2.0	1.7
Orthopedic	0	0	1	1	467	421	1547	1023	2570	3.3	2.4
Otolaryngology	0	0	1	1	24	78	51	174	225	2.1	2.2
Plastic Surgery	0	0	1	1	49	135	152	351	503	3.1	2.6
Podiatry	0	0	0	0	33	131	71	302	373	2.2	2.3
Thoracic	0	0	1	1	124	23	528	62	590	4.3	2.7
Urology	0	0	1	1	200	383	285	591	876	1.4	1.5
Totals	**1**	**0**	**10**	**11**	**1775**	**3466**	**5677**	**6951**	**12628**	**3.2**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	729	2852	682	2864	3546	0.9	1.0
Laser Eye Procedures	0	1	0	1	0	110	0	111	111	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		354
Patients Admitted from Trauma		270
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,176
Patients Admitted from Emergency:		5,683
Total ED Visits (Emergency+Trauma):		**26,530**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**89,513**
Outpatient Visits at the Hospital/ Campus:	82,825
Outpatient Visits Offsite/off campus	6,688

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**929**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	565
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	194
EP Catheterizations (15+)	170

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**47**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	47
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	33

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	13,967	22,439	0
Nuclear Medicine	2	0	951	1,244	0
Mammography	4	0	5	10,904	0
Ultrasound	3	0	1,233	7,152	0
Angiography	1	0			
Diagnostic Angiography			497	990	0
Interventional Angiography			162	140	0
Positron Emission Tomography (PET)	0	1	0	0	379
Computerized Axial Tomography (CAT)	3	0	5,073	10,493	0
Magnetic Resonance Imaging	1	0	1,226	2,917	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	11
Linear Accelerator	1	0	4,112
Image Guided Rad Therapy			177
Intensity Modulated Rad Thrp			1,042
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847 842 4005
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22 **CITY:** Barrington **COUNTY:** Lake County

Patients by Race

White	97.1%
Black	0.2%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	112	112	112	6,110	23,676	3,592	4.5	74.7	66.7	66.7
0-14 Years				*0*	*0*					
15-44 Years				*1,043*	*4,071*					
45-64 Years				*1,143*	*4,465*					
65-74 Years				*2,107*	*8,227*					
75 Years +				*1,817*	*6,913*					
Pediatric	8	8	8	187	330	70	2.1	1.1	13.7	13.7
Intensive Care	32	32	32	1,015	4,933	0	4.9	13.5	42.2	42.2
Direct Admission				*976*	*4,667*					
Transfers				*39*	*266*					
Obstetric/Gynecology	24	24	24	1,483	3,713	0	2.5	10.2	42.4	42.4
Maternity				*1,399*	*3,523*					
Clean Gynecology				*84*	*190*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**176**			**8,756**	**32,652**	**3,662**	**4.1**	**99.5**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**4.3%**	**0.0%**	**49.3%**	**2.6%**	**2.7%**	
	3596	380	0	4318	229	233	**8,756**
Outpatients	**37.0%**	**4.4%**	**0.0%**	**56.9%**	**0.4%**	**1.3%**	
	95327	11423	0	146603	936	3348	**257,637**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**2.2%**	**0.0%**	**58.7%**	**9.5%**	**100.0%**	
	52,228,615	3,846,442	0	103,534,084	16,712,791	176,321,932	2,362,000
Outpatient Revenue ($)	**16.6%**	**1.5%**	**0.0%**	**72.7%**	**9.3%**	**100.0%**	
	15,453,588	1,431,280	0	67,821,890	8,639,310	93,346,068	2,886,000

Total Charity Care Expense
5,248,000

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	1,390
Number of Live Births:	1,385
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	24	8
Patient Days	216	2,560	1,235
Total Newborn Patient Days			**4,011**

Laboratory Studies

Inpatient Studies	260,414
Outpatient Studies	213,728
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	244	11	1100	21	1121	4.5	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	572	1329	1685	2148	3833	2.9	1.6
Gastroenterology	0	0	0	0	9	11	15	15	30	1.7	1.4
Neurology	0	0	0	0	75	52	253	117	370	3.4	2.3
OB/Gynecology	0	0	0	0	121	865	362	1409	1771	3.0	1.6
Oral/Maxillofacial	0	0	0	0	6	17	11	35	46	1.8	2.1
Ophthalmology	0	0	0	0	1	1026	1	1185	1186	1.0	1.2
Orthopedic	0	0	0	0	941	1528	3041	3098	6139	3.2	2.0
Otolaryngology	0	0	0	0	37	824	90	1466	1556	2.4	1.8
Plastic Surgery	0	0	0	0	52	420	144	759	903	2.8	1.8
Podiatry	0	0	0	0	40	434	69	755	824	1.7	1.7
Thoracic	0	0	0	0	54	3	204	5	209	3.8	1.7
Urology	0	0	0	0	254	615	749	933	1682	2.9	1.5
Totals	**0**	**0**	**11**	**11**	**2406**	**7135**	**7724**	**11946**	**19670**	**3.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1307	6047	980	4535	5515	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		381
Patients Admitted from Trauma		366
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		31,943
Patients Admitted from Emergency:		5,205
Total ED Visits (Emergency+Trauma):		**32,324**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**257,637**
Outpatient Visits at the Hospital/ Campus:	229,739
Outpatient Visits Offsite/off campus	27,898

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,124**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	182
EP Catheterizations (15+)	430

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**149**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	149
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	106

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	16,567	28,810	0
Nuclear Medicine	4	0	483	2,666	0
Mammography	5	0	37	15,842	0
Ultrasound	8	0	1,421	5,338	0
Angiography	1	0			
Diagnostic Angiography			1,213	2,300	0
Interventional Angiography			2,643	4,264	0
Positron Emission Tomography (PET)	0	1	0	0	444
Computerized Axial Tomography (CAT)	4	0	4,845	12,614	0
Magnetic Resonance Imaging	3	0	1,153	3,036	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	133
Linear Accelerator	1	0	6,726
Image Guided Rad Therapy			110
Intensity Modulated Rad Thrp			20
High Dose Brachytherapy	0	1	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	89.1%
Black	7.9%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	97.8%
Unknown:	0.6%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	89	6,215	22,343	1,668	3.9	65.8	49.1	53.9
0-14 Years				*0*	*0*					
15-44 Years				*1,101*	*3,687*					
45-64 Years				*2,096*	*7,702*					
65-74 Years				*1,239*	*4,443*					
75 Years +				*1,779*	*6,511*					
Pediatric	11	10	6	174	471	161	3.6	1.7	15.7	17.3
Intensive Care	12	12	12	642	1,778	23	2.8	4.9	41.1	41.1
Direct Admission				*114*	*505*					
Transfers				*528*	*1,273*					
Obstetric/Gynecology	30	28	25	1,684	4,143	81	2.5	11.6	38.6	41.3
Maternity				*1,549*	*3,874*					
Clean Gynecology				*135*	*269*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	19	12	12	511	3,634	0	7.1	10.0	52.4	83.0
Rehabilitation	15	15	14	246	2,635	0	10.7	7.2	48.1	48.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**221**			**8,944**	**35,004**	**1,933**	**4.1**	**101.2**	**45.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.0%**	**12.7%**	**0.0%**	**45.9%**	**0.0%**	**4.3%**	
	3312	1135	0	4109	0	388	**8,944**
Outpatients	**22.6%**	**13.9%**	**0.0%**	**46.9%**	**12.2%**	**4.4%**	
	30462	18778	0	63081	16437	5860	**134,618**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%**	**8.5%**	**0.0%**	**47.9%**	**0.1%**	**100.0%**	
	33,041,307	6,412,007	0	36,342,413	78,065	75,873,792	2,629,000
Outpatient Revenue ($)	**16.1%**	**10.4%**	**0.0%**	**73.4%**	**0.1%**	**100.0%**	
	13,220,760	8,512,085	0	60,371,700	105,071	82,209,616	3,071,000

Total Charity Care Expense
5,700,000

Total Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	1,576
Number of Live Births:	1,570
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	616

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	3,121	885	35
Total Newborn Patient Days			**4,041**

Laboratory Studies

Inpatient Studies	220,422
Outpatient Studies	220,628
Studies Performed Under Contract	21,656

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	103	7	376	11	387	3.7	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	336	780	876	1264	2140	2.6	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	383	181	1758	465	2223	4.6	2.6
OB/Gynecology	0	0	0	0	222	1064	445	1264	1709	2.0	1.2
Oral/Maxillofacial	0	0	0	0	0	85	0	190	190	0.0	2.2
Ophthalmology	0	0	0	0	0	75	0	114	114	0.0	1.5
Orthopedic	0	0	0	0	953	144	2178	201	2379	2.3	1.4
Otolaryngology	0	0	0	0	31	220	73	332	405	2.4	1.5
Plastic Surgery	0	0	0	0	5	174	9	208	217	1.8	1.2
Podiatry	0	0	0	0	37	17	41	26	67	1.1	1.5
Thoracic	0	0	0	0	24	5	69	8	77	2.9	1.6
Urology	0	0	0	0	171	384	432	382	814	2.5	1.0
Totals	**0**	**0**	**10**	**10**	**2265**	**3136**	**6257**	**4465**	**10722**	**2.8**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	63	182	68	186	254	1.1	1.0
Endo	0	0	1	1	476	473	476	473	949	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		289
Patients Admitted from Trauma		49
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,909
Patients Admitted from Emergency:		4,149
Total ED Visits (Emergency+Trauma):		**31,198**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**134,618**
Outpatient Visits at the Hospital/ Campus:	123,422
Outpatient Visits Offsite/off campus	11,196

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,043**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	661
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	268
EP Catheterizations (15+)	114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**48**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	48
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	31

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	9,342	27,380	0
Nuclear Medicine	3	0	441	1,736	0
Mammography	3	0	15	8,253	0
Ultrasound	3	0	2,051	8,879	0
Angiography	3	0			
Diagnostic Angiography			75	110	0
Interventional Angiography			69	68	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,360	10,513	0
Magnetic Resonance Imaging	1	1	897	2,606	392

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	120
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	79

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	Advocate Health and Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street

CITY: Oak lawn **COUNTY:** Suburban Cook County

Patients by Race

White	52.0%
Black	35.0%
American Indian	0.2%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	10.3%
Not Hispanic or Latino:	86.5%
Unknown:	3.2%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	388	388	23,111	112,905	2,473	5.0	316.1	80.2	81.5
0-14 Years				*0*	*0*					
15-44 Years				*3,682*	*15,678*					
45-64 Years				*7,634*	*35,511*					
65-74 Years				*4,733*	*23,956*					
75 Years +				*7,062*	*37,760*					
Pediatric	45	45	45	3,488	12,150	1,192	3.8	36.6	81.2	81.2
Intensive Care	153	103	103	6,843	32,869	4	4.8	90.1	58.9	87.4
Direct Admission				*5,507*	*26,452*					
Transfers				*1,336*	*6,417*					
Obstetric/Gynecology	56	39	39	4,467	12,205	55	2.7	33.6	60.0	86.1
Maternity				*4,036*	*11,184*					
Clean Gynecology				*431*	*1,021*					
Neonatal	64	37	37	1,003	9,589	0	9.6	26.3	41.0	71.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,208	8,454	0	7.0	23.2	59.4	66.2
Rehabilitation	37	37	37	857	12,181	0	14.2	33.4	90.2	90.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*34*					*3695*				
Facility Utilization	**788**			**39,641**	**200,353**	**7,419**	**5.2**	**569.2**	**72.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**17.5%**	**0.0%**	**42.5%**	**2.7%**	**3.7%**	
	13348	6922	0	16832	1056	1483	**39,641**
Outpatients	**21.4%**	**22.6%**	**0.0%**	**50.4%**	**2.2%**	**3.5%**	
	70616	74378	0	166029	7097	11413	**329,533**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.2%**	**13.3%**	**0.0%**	**50.8%**	**1.7%**	**100.0%**	
	227,821,835	88,477,783	0	338,907,298	11,464,810	666,671,726	23,079,000
Outpatient Revenue ($)	**17.4%**	**1.0%**	**0.0%**	**79.1%**	**2.5%**	**100.0%**	
	40,716,883	2,327,324	0	185,151,953	5,906,114	234,102,274	4,389,000

Total Charity Care Expense **27,468,000**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	3,713
Number of Live Births:	3,686
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,352

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	44	0	44
Patient Days	8,367	0	4,503
Total Newborn Patient Days			**12,870**

Laboratory Studies

Inpatient Studies	1,156,449
Outpatient Studies	468,777
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	11
Heart:	19
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**30**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	3045	478	11884	1070	12954	3.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	2098	2231	4714	3544	8258	2.2	1.6
Gastroenterology	0	0	2	2	5	2	5	2	7	1.0	1.0
Neurology	0	0	1	1	889	132	3254	328	3582	3.7	2.5
OB/Gynecology	0	0	2	2	588	1150	1853	2137	3990	3.2	1.9
Oral/Maxillofacial	0	0	1	1	42	27	126	81	207	3.0	3.0
Ophthalmology	0	0	1	1	39	1210	83	1667	1750	2.1	1.4
Orthopedic	0	0	5	5	2825	1776	7807	3519	11326	2.8	2.0
Otolaryngology	0	0	1	1	131	601	216	832	1048	1.6	1.4
Plastic Surgery	0	0	2	2	548	1102	1506	2086	3592	2.7	1.9
Podiatry	0	0	0	0	142	104	280	236	516	2.0	2.3
Thoracic	0	0	2	2	617	323	1544	534	2078	2.5	1.7
Urology	0	0	2	2	531	849	1253	1527	2780	2.4	1.8
Totals	**0**	**0**	**26**	**26**	**11500**	**9985**	**34525**	**17563**	**52088**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 24 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	3430	7065	4431	8376	12807	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	**Level 1** **Level 2**
	ı Adult and Pedi Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,450
Patients Admitted from Trauma	1,131
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	50
Persons Treated by Emergency Services:	91,901
Patients Admitted from Emergency:	21,613
Total ED Visits (Emergency+Trauma):	**94,351**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**329,533**
Outpatient Visits at the Hospital/ Campus:	290,208
Outpatient Visits Offsite/off campus	39,325

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,397**
Diagnostic Catheterizations (0-14)	151
Diagnostic Catheterizations (15+)	2,965
Interventional Catheterizations (0-14):	232
Interventional Catheterization (15+)	940
EP Catheterizations (15+)	1,109

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,490**
Pediatric (0 - 14 Years):	359
Adult (15 Years and Older):	1,131
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	460

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	1	92,510	60,681	0
Nuclear Medicine	5	0	3,079	3,030	0
Mammography	0	5	15	19,413	0
Ultrasound	8	3	16,116	19,169	0
Angiography	2	0			
Diagnostic Angiography			8,211	5,673	0
Interventional Angiography			1,758	600	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	5	1	25,270	21,825	0
Magnetic Resonance Imaging	3	2	5,793	7,317	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	2	18,487
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			3,517
High Dose Brachytherapy	1	0	287
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	297

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dominica Tallarico
ADMINSTRATOR PHONE	847-990-5202
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	71.9%
Black	6.6%
American Indian	6.8%
Asian	3.2%
Hawaiian/ Pacific	0.1%
Unknown	11.5%

Patients by Ethnicity

Hispanic or Latino:	16.9%
Not Hispanic or Latino:	82.3%
Unknown:	0.8%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	196	11,739	51,346	7,537	5.0	161.3	75.4	79.1
0-14 Years				*0*	*0*					
15-44 Years				*1,889*	*6,519*					
45-64 Years				*3,387*	*14,073*					
65-74 Years				*2,232*	*10,081*					
75 Years +				*4,231*	*20,673*					
Pediatric	16	16	10	516	1,055	391	2.8	4.0	24.8	24.8
Intensive Care	17	17	17	1,777	4,431	0	2.5	12.1	71.4	71.4
Direct Admission				*1,284*	*2,880*					
Transfers				*493*	*1,551*					
Obstetric/Gynecology	26	26	26	2,395	5,721	195	2.5	16.2	62.3	62.3
Maternity				*2,324*	*5,598*					
Clean Gynecology				*71*	*123*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*638*				
Facility Utilization	**273**			**15,934**	**62,553**	**8,761**	**4.5**	**195.4**	**71.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.1%**	**15.1%**	**1.2%**	**34.3%**	**1.8%**	**4.5%**	
	6865	2403	195	5471	286	714	**15,934**
Outpatients	**25.7%**	**17.9%**	**1.5%**	**50.0%**	**3.6%**	**1.4%**	
	53191	37104	3043	103586	7385	2853	**207,162**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.0%**	**12.5%**	**0.8%**	**43.6%**	**0.1%**	**100.0%**	
	71,029,749	20,689,925	1,355,008	72,017,002	155,723	165,247,407	8,548,000
Outpatient Revenue ($)	**17.9%**	**10.4%**	**0.6%**	**70.5%**	**0.5%**	**100.0%**	
	24,573,849	14,282,512	888,127	96,528,444	651,158	136,924,090	5,372,000

Total Charity Care Expense **13,920,000**

Total Charity Care as % of Net Revenue **4.6%**

Birthing Data

Number of Total Births:	2,324
Number of Live Births:	2,306
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	693

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	14
Patient Days	2,862	1,607	2,144
Total Newborn Patient Days			**6,613**

Laboratory Studies

Inpatient Studies	356,587
Outpatient Studies	300,442
Studies Performed Under Contract	10,454

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	439	85	1447	131	1578	3.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1240	1649	2401	2120	4521	1.9	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	664	444	1544	607	2151	2.3	1.4
OB/Gynecology	0	0	0	0	183	480	366	464	830	2.0	1.0
Oral/Maxillofacial	0	0	0	0	15	10	54	14	68	3.6	1.4
Ophthalmology	0	0	0	0	2	688	3	643	646	1.5	0.9
Orthopedic	0	0	0	0	865	1127	1708	1774	3482	2.0	1.6
Otolaryngology	0	0	0	0	22	516	34	549	583	1.5	1.1
Plastic Surgery	0	0	0	0	35	89	170	139	309	4.9	1.6
Podiatry	0	0	0	0	18	51	21	70	91	1.2	1.4
Thoracic	0	0	0	0	91	18	159	23	182	1.7	1.3
Urology	0	0	0	0	401	561	570	587	1157	1.4	1.0
Totals	**0**	**0**	**12**	**12**	**3975**	**5718**	**8477**	**7121**	**15598**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1441	3760	911	2001	2912	0.6	0.5
Laser Eye Procedures	0	0	1	1	0	98	0	48	48	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
PAIN MGMT	0	0	1	1	46	139	40	118	158	0.9	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	**Level 1** **Level 2**
	ı Adult and Pedi Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,849
Patients Admitted from Trauma	1,264
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	32
Persons Treated by Emergency Services:	53,890
Patients Admitted from Emergency:	9,417
Total ED Visits (Emergency+Trauma):	**55,739**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**207,162**
Outpatient Visits at the Hospital/ Campus:	144,320
Outpatient Visits Offsite/off campus	62,842

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,063**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,238
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	482
EP Catheterizations (15+)	343

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**188**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	96

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	25,083	42,652	0
Nuclear Medicine	2	0	1,090	2,067	0
Mammography	4	0	6	11,640	0
Ultrasound	11	0	5,133	23,164	0
Angiography	1	0			
Diagnostic Angiography			225	306	0
Interventional Angiography			1,405	1,804	0
Positron Emission Tomography (PET)	1	0	4	386	0
Computerized Axial Tomography (CAT)	4	0	10,931	21,372	0
Magnetic Resonance Imaging	2	0	2,339	6,078	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	200
Linear Accelerator	1	0	5,232
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,264
High Dose Brachytherapy	0	1	15
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	97.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.0%
Unknown:	2.3%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	7	216	629	63	3.2	1.9	7.6	9.5
0-14 Years				*0*	*0*					
15-44 Years				*21*	*45*					
45-64 Years				*31*	*95*					
65-74 Years				*30*	*75*					
75 Years +				*134*	*414*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	85	931		11.0	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**301**	**1,560**	**63**	**5.4**	**4.4**	**17.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.4%**	**2.7%**	**0.0%**	**10.3%**	**1.0%**	**3.7%**	
	248	8	0	31	3	11	**301**
Outpatients	**47.0%**	**12.1%**	**0.0%**	**32.4%**	**7.1%**	**1.4%**	
	14500	3729	0	9997	2190	417	**30,833**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.1%**	**14.2%**	**0.0%**	**6.6%**	**1.1%**	**100.0%**	
	3,292,547	599,199	0	279,205	47,147	4,218,098	75,000
Outpatient Revenue ($)	**39.6%**	**12.6%**	**0.0%**	**47.4%**	**0.3%**	**100.0%**	
	3,905,681	1,243,125	0	4,674,380	33,248	9,856,434	207,000

Total Charity Care Expense
282,000

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,762
Outpatient Studies	56,214
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	324	15	156	171	1.3	0.5
Gastroenterology	0	0	0	0	7	271	3	107	110	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	17	0	14	14	0.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	10	0	5	5	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**19**	**622**	**18**	**282**	**300**	**0.9**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,625
Patients Admitted from Emergency:		217
Total ED Visits (Emergency+Trauma):		**4,625**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,833**
Outpatient Visits at the Hospital/ Campus:	30,833
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	357	4,676	0
Nuclear Medicine	0	1	0	0	240
Mammography	1	0	0	568	0
Ultrasound	1	0	61	948	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	117	929	0
Magnetic Resonance Imaging	0	1	0	0	351

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Fox
ADMINSTRATOR PHONE	630-275-1901
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue

CITY: Downers Grove **COUNTY:** DuPage County

Patients by Race

White	81.5%
Black	6.2%
American Indian	0.4%
Asian	5.6%
Hawaiian/ Pacific	0.0%
Unknown	6.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	166	10,257	37,488	6,238	4.3	119.8	64.8	64.8
0-14 Years				*0*	*0*					
15-44 Years				*1,745*	*4,957*					
45-64 Years				*3,260*	*11,352*					
65-74 Years				*1,932*	*7,675*					
75 Years +				*3,320*	*13,504*					
Pediatric	16	16	6	312	635	376	3.2	2.8	17.3	17.3
Intensive Care	44	44	44	3,326	13,417	207	4.1	37.3	84.8	84.8
Direct Admission				*2,622*	*9,815*					
Transfers				*704*	*3,602*					
Obstetric/Gynecology	36	36	24	2,006	5,383	23	2.7	14.8	41.1	41.1
Maternity				*1,927*	*5,189*					
Clean Gynecology				*79*	*194*					
Neonatal	11	11	11	284	4,011	0	14.1	11.0	99.9	99.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	37	36	1,041	10,507	0	10.1	28.8	70.2	77.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**333**			**16,522**	**71,441**	**6,844**	**4.7**	**214.5**	**64.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.2%**	**8.5%**	**0.0%**	**41.4%**	**5.1%**	**5.8%**	
	6475	1409	0	6832	843	963	**16,522**
Outpatients	**32.2%**	**7.8%**	**0.0%**	**51.2%**	**3.9%**	**4.9%**	
	55926	13612	0	89003	6710	8475	**173,726**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.5%**	**3.5%**	**0.0%**	**53.1%**	**13.9%**	**100.0%**	
	72,864,280	8,720,399	0	131,253,858	34,494,715	247,333,252	6,691,000
Outpatient Revenue ($)	**14.1%**	**0.9%**	**0.0%**	**68.6%**	**16.5%**	**100.0%**	
	26,149,403	1,641,451	0	127,281,420	30,537,587	185,609,861	6,530,000

Total Charity Care Expense **13,221,000**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	1,783
Number of Live Births:	1,745
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	662

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	3,693	0	0
Total Newborn Patient Days			**3,693**

Laboratory Studies

Inpatient Studies	375,208
Outpatient Studies	331,259
Studies Performed Under Contract	11,093

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	316	7	1689	19	1708	5.3	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1171	1171	3169	2158	5327	2.7	1.8
Gastroenterology	0	0	0	0	7	6	10	9	19	1.4	1.5
Neurology	0	0	0	0	180	17	718	53	771	4.0	3.1
OB/Gynecology	0	0	0	0	262	543	651	871	1522	2.5	1.6
Oral/Maxillofacial	0	0	0	0	12	8	36	20	56	3.0	2.5
Ophthalmology	0	0	0	0	5	7	15	10	25	3.0	1.4
Orthopedic	0	0	0	0	1830	1895	6439	5361	11800	3.5	2.8
Otolaryngology	0	0	0	0	74	484	118	1051	1169	1.6	2.2
Plastic Surgery	0	0	0	0	194	738	529	1509	2038	2.7	2.0
Podiatry	0	0	0	0	67	82	106	179	285	1.6	2.2
Thoracic	0	0	0	0	72	26	357	82	439	5.0	3.2
Urology	0	0	0	0	279	419	513	695	1208	1.8	1.7
Totals	**0**	**0**	**14**	**14**	**4469**	**5403**	**14350**	**12017**	**26367**	**3.2**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1299	4436	1126	3419	4545	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	39	513	20	257	277	0.5	0.5
Cystoscopy	0	0	1	1	238	396	285	153	438	1.2	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,348
Patients Admitted from Trauma		1,200
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		41,112
Patients Admitted from Emergency:		12,637
Total ED Visits (Emergency+Trauma):		**42,460**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**173,726**
Outpatient Visits at the Hospital/ Campus:	154,430
Outpatient Visits Offsite/off campus	19,296

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,128**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	946
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	463
EP Catheterizations (15+)	719

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**323**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	323
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	173

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	25,843	38,380	0
Nuclear Medicine	3	0	1,138	2,269	0
Mammography	8	0	14	18,001	0
Ultrasound	14	0	5,150	13,526	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,949	1,295	0
Positron Emission Tomography (PET)	0	1	0	0	380
Computerized Axial Tomography (CAT)	6	0	9,634	16,328	0
Magnetic Resonance Imaging	4	0	2,447	4,823	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,120
Image Guided Rad Therapy			2,105
Intensity Modulated Rad Thrp			2,105
High Dose Brachytherapy	1	0	67
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom Lopez
ADMINSTRATOR PHONE	773-296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	65.4%
Black	20.2%
American Indian	0.3%
Asian	3.5%
Hawaiian/ Pacific	0.1%
Unknown	10.5%

Patients by Ethnicity

Hispanic or Latino:	29.7%
Not Hispanic or Latino:	63.3%
Unknown:	7.0%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	177	131	7,839	37,236	6,141	5.5	118.8	52.8	67.1
0-14 Years				*78*	*5,594*					
15-44 Years				*1,844*	*6,362*					
45-64 Years				*2,772*	*10,964*					
65-74 Years				*1,429*	*6,598*					
75 Years +				*1,716*	*7,718*					
Pediatric	14	14	8	307	987	242	4.0	3.4	24.1	24.1
Intensive Care	37	34	30	2,067	5,808	198	2.9	16.5	44.5	48.4
Direct Admission				*1,312*	*4,585*					
Transfers				*755*	*1,223*					
Obstetric/Gynecology	51	31	31	2,931	7,913	67	2.7	21.9	42.9	70.5
Maternity				*2,931*	*7,913*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	467	5,151	0	11.0	14.1	70.6	70.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,296	10,178	0	7.9	27.9	71.5	79.7
Rehabilitation	22	22	20	377	5,171	0	13.7	14.2	64.4	64.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**408**			**14,529**	**72,444**	**6,648**	**5.4**	**216.7**	**53.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.2%**	**24.8%**	**0.0%**	**40.3%**	**4.3%**	**4.3%**	
	3977	3772	0	6126	654	654	**15,183**
Outpatients	**15.6%**	**20.0%**	**0.0%**	**59.7%**	**0.8%**	**3.9%**	
	27277	34940	0	104559	1465	6845	**175,086**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**20.9%**	**10.2%**	**12.9%**	**53.6%**	**2.4%**	**100.0%**	
	55,204,384	26,953,170	34,056,469	141,364,600	6,398,863	263,977,486	7,426,000
Outpatient Revenue ($)	**13.9%**	**3.8%**	**0.0%**	**70.7%**	**11.6%**	**100.0%**	
	15,001,047	4,145,921	0	76,482,542	12,495,943	108,125,453	4,062,000

Total Charity Care Expense **11,488,000**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	2,661
Number of Live Births:	2,656
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	831

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	17	20
Patient Days	4,420	5,594	5,151
Total Newborn Patient Days			**15,165**

Laboratory Studies

Inpatient Studies	463,035
Outpatient Studies	217,474
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	130	1	989	2	991	7.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	959	1591	3132	3152	6284	3.3	2.0
Gastroenterology	0	0	0	0	1	0	3	0	3	3.0	0.0
Neurology	0	0	2	2	246	115	1158	390	1548	4.7	3.4
OB/Gynecology	0	0	1	1	438	997	1302	2185	3487	3.0	2.2
Oral/Maxillofacial	0	0	0	0	15	209	51	596	647	3.4	2.9
Ophthalmology	0	0	2	2	12	2185	20	1792	1812	1.7	0.8
Orthopedic	0	0	2	2	710	973	2388	1944	4332	3.4	2.0
Otolaryngology	0	0	2	2	155	909	510	1481	1991	3.3	1.6
Plastic Surgery	0	0	0	0	52	193	221	497	718	4.3	2.6
Podiatry	0	0	0	0	103	418	267	944	1211	2.6	2.3
Thoracic	0	0	0	0	226	162	870	482	1352	3.8	3.0
Urology	0	0	0	0	78	183	370	408	778	4.7	2.2
Totals	**0**	**0**	**14**	**14**	**3125**	**7936**	**11281**	**13873**	**25154**	**3.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	610	3949	452	2781	3233	0.7	0.7
Laser Eye Procedures	0	2	0	2	0	253	0	232	232	0.0	0.9
Pain Management	0	1	0	1	0	5045	0	2523	2523	0.0	0.5
Cystoscopy	0	0	1	1	141	324	238	582	820	1.7	1.8
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,067
Patients Admitted from Trauma		631
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		42,885
Patients Admitted from Emergency:		7,204
Total ED Visits (Emergency+Trauma):		**43,952**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**175,086**
Outpatient Visits at the Hospital/ Campus:	175,086
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,786**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	627
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	152
EP Catheterizations (15+)	1,007

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**123**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	123
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	82

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	26,551	31,118	0
Nuclear Medicine	4	0	644	1,932	0
Mammography	4	0	4	13,433	0
Ultrasound	9	0	4,445	17,331	0
Angiography	1	0			
Diagnostic Angiography			242	235	0
Interventional Angiography			2,572	1,117	0
Positron Emission Tomography (PET)	1	0	0	468	0
Computerized Axial Tomography (CAT)	3	0	7,706	13,644	0
Magnetic Resonance Imaging	2	0	1,330	6,140	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	10,647
Image Guided Rad Therapy			2,876
Intensity Modulated Rad Thrp			3,117
High Dose Brachytherapy	0	1	46
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health and Hospitals Corp.
OPERATOR:	Advocate Health and Hospitals Corp.
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street

CITY: Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	85.8%
Black	2.5%
American Indian	0.5%
Asian	7.2%
Hawaiian/ Pacific	0.1%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	87.2%
Unknown:	3.9%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	309	292	16,185	73,855	6,360	5.0	219.8	70.2	71.1
0-14 Years				*0*	*0*					
15-44 Years				*2,189*	*9,317*					
45-64 Years				*4,776*	*21,241*					
65-74 Years				*3,240*	*14,791*					
75 Years +				*5,980*	*28,506*					
Pediatric	48	48	45	2,123	9,637	1,233	5.1	29.8	62.0	62.0
Intensive Care	61	61	56	5,077	12,973	177	2.6	36.0	59.1	59.1
Direct Admission				*3,127*	*7,990*					
Transfers				*1,950*	*4,983*					
Obstetric/Gynecology	62	58	52	4,584	13,350	147	2.9	37.0	59.6	63.8
Maternity				*4,501*	*13,125*					
Clean Gynecology				*83*	*225*					
Neonatal	54	58	58	443	13,956	0	31.5	38.2	70.8	65.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	55	50	44	1,330	10,763	0	8.1	29.5	53.6	59.0
Rehabilitation	45	45	42	900	12,335	0	13.7	33.8	75.1	75.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**638**			**28,692**	**146,869**	**7,917**	**5.4**	**424.1**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.0%**	**16.9%**	**0.2%**	**38.8%**	**3.5%**	**3.5%**	
	11002	5036	54	11546	1054	1054	**29,746**
Outpatients	**27.2%**	**15.7%**	**0.1%**	**53.9%**	**0.9%**	**2.2%**	
	81463	47123	403	161393	2772	6515	**299,669**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.1%**	**11.7%**	**0.2%**	**57.3%**	**0.6%**	**100.0%**	
	143,465,714	55,789,667	1,128,076	272,818,119	3,007,456	476,209,032	11,353,000
Outpatient Revenue ($)	**16.4%**	**3.3%**	**0.1%**	**76.1%**	**4.2%**	**100.0%**	
	39,661,864	7,862,418	188,765	183,549,136	10,067,472	241,329,655	6,194,000

Total Charity Care Expense **17,547,000**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	4,459
Number of Live Births:	4,438
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,543

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	56	56	0
Patient Days	8,198	1,261	0
Total Newborn Patient Days			**9,459**

Laboratory Studies

Inpatient Studies	810,040
Outpatient Studies	312,763
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	410	142	1763	341	2104	4.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	1928	3757	5987	6570	12557	3.1	1.7
Gastroenterology	0	0	0	0	21	9	38	10	48	1.8	1.1
Neurology	0	0	2	2	420	158	1460	400	1860	3.5	2.5
OB/Gynecology	0	0	0	0	378	1993	1193	3934	5127	3.2	2.0
Oral/Maxillofacial	0	0	0	0	25	937	66	2016	2082	2.6	2.2
Ophthalmology	0	0	0	0	20	37	57	95	152	2.9	2.6
Orthopedic	0	0	2	2	3083	1336	8936	2782	11718	2.9	2.1
Otolaryngology	0	0	0	0	214	1408	502	2292	2794	2.3	1.6
Plastic Surgery	0	0	0	0	202	646	868	1635	2503	4.3	2.5
Podiatry	0	0	0	0	22	242	39	512	551	1.8	2.1
Thoracic	0	0	0	0	161	30	502	36	538	3.1	1.2
Urology	0	0	1	1	451	1164	1058	1585	2643	2.3	1.4
Totals	**2**	**7**	**15**	**24**	**7335**	**11859**	**22469**	**22208**	**44677**	**3.1**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1773	10796	1418	8637	10055	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,134
Patients Admitted from Trauma		1,021
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		61,882
Patients Admitted from Emergency:		13,726
Total ED Visits (Emergency+Trauma):		**63,016**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**299,669**
Outpatient Visits at the Hospital/ Campus:	299,669
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,128**
Diagnostic Catheterizations (0-14)	15
Diagnostic Catheterizations (15+)	1,322
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	543
EP Catheterizations (15+)	248

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**172**
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	166
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	116

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	44,622	47,787	0
Nuclear Medicine	8	0	1,543	4,153	0
Mammography	7	0	0	29,102	0
Ultrasound	11	0	4,114	18,100	0
Angiography	2	0			
Diagnostic Angiography			3,933	3,881	0
Interventional Angiography			1,843	2,320	0
Positron Emission Tomography (PET)	1	0	0	545	0
Computerized Axial Tomography (CAT)	5	0	15,386	23,069	0
Magnetic Resonance Imaging	5	0	4,814	13,501	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	717
Linear Accelerator	3	0	10,264
Image Guided Rad Therapy			3,501
Intensity Modulated Rad Thrp			3,184
High Dose Brachytherapy	1	0	263
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	573

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Linda Deering
ADMINSTRATOR PHONE	224-783-8002
OWNERSHIP:	Advocate Health Care and Hospitals Corporation
OPERATOR:	Advocate Health Care and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	91.8%
Black	5.1%
American Indian	0.1%
Asian	2.9%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	20.6%
Not Hispanic or Latino:	79.4%
Unknown:	0.0%

IDPH Number:	5884
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	157	9,579	40,604	5,075	4.8	125.1	66.2	66.2
0-14 Years				*0*	*0*					
15-44 Years				*1,677*	*5,743*					
45-64 Years				*2,878*	*11,398*					
65-74 Years				*2,102*	*9,594*					
75 Years +				*2,922*	*13,869*					
Pediatric	8	8	8	546	1,208	457	3.0	4.6	57.0	57.0
Intensive Care	30	30	30	2,588	6,578	0	2.5	18.0	60.1	60.1
Direct Admission				*1,639*	*4,166*					
Transfers				*949*	*2,412*					
Obstetric/Gynecology	28	28	28	2,800	6,856	0	2.4	18.8	67.1	67.1
Maternity				*2,800*	*6,856*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**14,564**	**55,246**	**5,532**	**4.2**	**166.5**	**65.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.4%**	**15.5%**	**0.0%**	**38.9%**	**3.1%**	**3.2%**	
	5734	2253	0	5666	445	466	**14,564**
Outpatients	**23.9%**	**18.5%**	**0.0%**	**53.3%**	**3.7%**	**0.6%**	
	64563	49991	0	144152	10063	1605	**270,374**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.5%**	**12.8%**	**0.0%**	**45.2%**	**7.6%**	**100.0%**	
	56,921,805	21,095,179	0	74,642,509	12,514,857	165,174,350	1,163,529
Outpatient Revenue ($)	**18.9%**	**5.0%**	**0.0%**	**68.1%**	**8.0%**	**100.0%**	
	24,796,760	6,533,693	0	89,513,965	10,550,528	131,394,946	1,290,645

Total Charity Care Expense **2,454,174**

Total Charity Care as % of Net Revenue **0.8%**

Birthing Data

Number of Total Births:	2,778
Number of Live Births:	2,772
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	799

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	0	16
Patient Days	5,431	326	2,055
Total Newborn Patient Days			**7,812**

Laboratory Studies

Inpatient Studies	328,553
Outpatient Studies	578,663
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	183	0	1126	0	1126	6.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1152	1458	2524	1813	4337	2.2	1.2
Gastroenterology	0	0	2	2	1059	2251	840	1408	2248	0.8	0.6
Neurology	0	0	0	0	42	13	712	1352	2064	17.0	104.0
OB/Gynecology	0	0	0	0	307	902	581	978	1559	1.9	1.1
Oral/Maxillofacial	0	0	0	0	3	1	4	1	5	1.3	1.0
Ophthalmology	0	0	0	0	3	1441	7	942	949	2.3	0.7
Orthopedic	0	0	0	0	1069	1027	2253	1307	3560	2.1	1.3
Otolaryngology	0	0	0	0	75	377	119	571	690	1.6	1.5
Plastic Surgery	0	0	0	0	38	185	65	332	397	1.7	1.8
Podiatry	0	0	0	0	50	264	50	324	374	1.0	1.2
Thoracic	0	0	0	0	235	21	711	21	732	3.0	1.0
Urology	0	0	0	0	216	1237	331	836	1167	1.5	0.7
Totals	**0**	**0**	**16**	**16**	**4432**	**9177**	**9323**	**9885**	**19208**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1292	2403	840	1408	2248	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	75	1836	42	714	756	0.6	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,319
Patients Admitted from Trauma		1,041
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		58,751
Patients Admitted from Emergency:		7,845
Total ED Visits (Emergency+Trauma):		**60,070**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**306,198**
Outpatient Visits at the Hospital/ Campus:	201,370
Outpatient Visits Offsite/off campus	104,828

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,308**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,165
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	656
EP Catheterizations (15+)	487

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**183**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	183
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	114

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	31	0	25,632	59,174	0
Nuclear Medicine	5	0	819	5,442	0
Mammography	7	0	4	16,520	0
Ultrasound	15	0	4,032	33,818	0
Angiography	4	0			
Diagnostic Angiography			148	110	0
Interventional Angiography			121	65	0
Positron Emission Tomography (PET)	0	1	0	0	563
Computerized Axial Tomography (CAT)	7	0	7,696	21,180	0
Magnetic Resonance Imaging	2	0	1,078	5,711	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	144
Linear Accelerator	1	0	3,060
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			820
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE	708-213-3000
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	34.0%
Black	57.3%
American Indian	3.6%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	4.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	95.5%
Unknown:	4.5%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	167	117	7,939	32,360	5,540	4.8	103.8	52.7	62.2
0-14 Years				*0*	*0*					
15-44 Years				*1,797*	*5,252*					
45-64 Years				*2,403*	*9,842*					
65-74 Years				*1,477*	*6,646*					
75 Years +				*2,262*	*10,620*					
Pediatric	10	10	8	249	484	180	2.7	1.8	18.2	18.2
Intensive Care	20	20	20	1,791	4,969	29	2.8	13.7	68.5	68.5
Direct Admission				*1,214*	*2,186*					
Transfers				*577*	*2,783*					
Obstetric/Gynecology	16	16	15	1,111	2,704	99	2.5	7.7	48.0	48.0
Maternity				*1,056*	*2,589*					
Clean Gynecology				*55*	*115*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	37	36	884	10,463	0	11.8	28.7	69.9	77.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**11,397**	**50,980**	**5,848**	**5.0**	**155.7**	**54.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.1%**	**11.5%**	**0.0%**	**45.4%**	**0.3%**	**4.7%**	
	4338	1312	0	5179	32	536	**11,397**
Outpatients	**23.6%**	**23.7%**	**0.0%**	**45.1%**	**1.7%**	**5.9%**	
	28490	28530	0	54357	2021	7111	**120,509**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.2%**	**4.9%**	**0.0%**	**51.6%**	**2.3%**	**100.0%**	
	42,613,893	5,033,929	0	53,357,616	2,341,752	103,347,190	3,642,000
Outpatient Revenue ($)	**16.8%**	**4.1%**	**0.0%**	**77.9%**	**1.2%**	**100.0%**	
	15,874,853	3,868,439	0	73,747,118	1,153,400	94,643,810	2,854,000

Total Charity Care Expense **6,496,000**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	1,035
Number of Live Births:	1,035
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	321

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,914	259	26
Total Newborn Patient Days			**2,199**

Laboratory Studies

Inpatient Studies	298,312
Outpatient Studies	177,400
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	199	191	244	266	510	1.2	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	739	1246	1259	1386	2645	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	26	6	97	12	109	3.7	2.0
OB/Gynecology	0	0	0	0	298	645	667	644	1311	2.2	1.0
Oral/Maxillofacial	0	0	0	0	4	6	17	8	25	4.3	1.3
Ophthalmology	0	0	0	0	3	735	4	643	647	1.3	0.9
Orthopedic	0	0	0	0	501	676	1051	806	1857	2.1	1.2
Otolaryngology	0	0	0	0	30	86	24	71	95	0.8	0.8
Plastic Surgery	0	0	0	0	18	127	17	115	132	0.9	0.9
Podiatry	0	0	0	0	51	108	48	144	192	0.9	1.3
Thoracic	0	0	0	0	20	7	32	9	41	1.6	1.3
Urology	0	0	0	0	251	355	484	345	829	1.9	1.0
Totals	**0**	**0**	**9**	**9**	**2140**	**4188**	**3944**	**4449**	**8393**	**1.8**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	937	2743	543	1796	2339	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		42,344
Patients Admitted from Emergency:		7,424
Total ED Visits (Emergency+Trauma):		**42,344**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**120,509**
Outpatient Visits at the Hospital/ Campus:	120,509
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**804**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	563
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	17,618	29,779	0
Nuclear Medicine	2	0	1,027	1,688	0
Mammography	2	0	13	9,723	0
Ultrasound	5	0	2,101	11,229	0
Angiography	4	0			
Diagnostic Angiography			368	195	0
Interventional Angiography			137	25	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,957	11,555	0
Magnetic Resonance Imaging	2	0	1,538	3,403	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michelle Gaskill
ADMINSTRATOR PHONE	(773) 967-5001
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITALS CORPORATION
OPERATOR:	ADVOCATE HEALTH AND HOSPITALS CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.9%
Black	84.1%
American Indian	0.6%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	8.4%

Patients by Ethnicity

Hispanic or Latino:	11.0%
Not Hispanic or Latino:	88.4%
Unknown:	0.6%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	158	9,357	34,746	4,213	4.2	106.7	67.6	67.6
0-14 Years				*0*	*0*					
15-44 Years				*1,567*	*4,832*					
45-64 Years				*3,378*	*12,198*					
65-74 Years				*1,742*	*6,721*					
75 Years +				*2,670*	*10,995*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	12	12	1,034	3,199	0	3.1	8.8	36.5	73.0
Direct Admission				*548*	*3,199*					
Transfers				*486*	*0*					
Obstetric/Gynecology	23	23	23	1,197	2,604	61	2.2	7.3	31.7	31.7
Maternity				*1,197*	*2,604*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**11,102**	**40,549**	**4,274**	**4.0**	**122.8**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.7%**	**19.6%**	**0.0%**	**34.1%**	**6.1%**	**6.6%**	
	3738	2174	0	3783	675	734	**11,104**
Outpatients	**17.5%**	**25.9%**	**0.0%**	**46.9%**	**0.5%**	**9.2%**	
	13424	19822	0	35901	353	7050	**76,550**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.6%**	**23.6%**	**0.0%**	**40.8%**	**1.0%**	**100.0%**	
	35,039,708	23,949,987	0	41,290,999	1,027,884	101,308,578	5,134,000
Outpatient Revenue ($)	**15.4%**	**6.2%**	**0.0%**	**73.9%**	**4.5%**	**100.0%**	
	6,955,101	2,793,402	0	33,290,549	2,015,641	45,054,693	3,164,000

Total Charity Care Expense **8,298,000**

Total Charity Care as % of Net Revenue **5.7%**

Birthing Data

Number of Total Births:	1,181
Number of Live Births:	1,171
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	290

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	1,739	1,450	0
Total Newborn Patient Days			**3,189**

Laboratory Studies

Inpatient Studies	365,426
Outpatient Studies	145,813
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	102	155	280	372	652	2.7	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	1012	1048	1603	1091	2694	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	192	370	517	416	933	2.7	1.1
Oral/Maxillofacial	0	0	0	0	0	1	0	383	383	0.0	383.0
Ophthalmology	0	0	0	0	0	221	0	122	122	0.0	0.6
Orthopedic	0	0	0	0	259	299	610	503	1113	2.4	1.7
Otolaryngology	0	0	0	0	1	9	3.5	10	13.5	3.5	1.1
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	14	151	17	166	183	1.2	1.1
Thoracic	0	0	0	0	7	0	248.4	0	248.4	35.5	0.0
Urology	0	0	1	1	256	235	254	248.95	502.95	1.0	1.1
Totals	**0**	**0**	**7**	**7**	**1843**	**2490**	**3532.9**	**3314.95**	**6847.85**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	901	1809	675	1448	2123	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	788	0	525	525	0.0	0.7
Cystoscopy	0	0	1	1	195	4	143	117	260	0.7	29.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		42,859
Patients Admitted from Emergency:		8,705
Total ED Visits (Emergency+Trauma):		**42,859**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**75,975**
Outpatient Visits at the Hospital/ Campus:	75,975
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**499**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	344
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	90
EP Catheterizations (15+)	65

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	15,665	23,548	0
Nuclear Medicine	2	0	1,483	975	0
Mammography	4	0	7	8,845	0
Ultrasound	5	0	4,895	13,471	0
Angiography	2	0			
Diagnostic Angiography			584	322	0
Interventional Angiography			126	149	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	7,157	9,749	0
Magnetic Resonance Imaging	1	0	1,409	1,693	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Clayton Ciha
ADMINSTRATOR PHONE	847-882-1600 ext 8001
OWNERSHIP:	Alexian Brothers Behavioral Health Hospital
OPERATOR:	Alexian Brothers Behavioral Health Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	85.0%
Black	3.4%
American Indian	0.0%
Asian	2.4%
Hawaiian/ Pacific	0.0%
Unknown	9.2%

Patients by Ethnicity

Hispanic or Latino:	5.6%
Not Hispanic or Latino:	91.4%
Unknown:	2.9%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	141	141	141	6,138	47,359	0	7.7	129.8	92.0	92.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**141**			**6,138**	**47,359**	**0**	**7.7**	**129.8**	**92.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.0%**	**6.9%**	**0.7%**	**56.9%**	**2.9%**	**9.6%**	
	1411	423	40	3495	177	592	**6,138**
Outpatients	**17.6%**	**4.5%**	**0.4%**	**72.4%**	**4.0%**	**1.1%**	
	3289	852	81	13557	752	205	**18,736**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.0%**	**1.1%**	**0.5%**	**57.9%**	**1.5%**	**100.0%**	
	14,622,986	415,930	197,316	21,704,457	575,697	37,516,386	493,353
Outpatient Revenue ($)	**8.0%**	**2.5%**	**0.5%**	**81.6%**	**7.4%**	**100.0%**	
	2,198,990	691,098	123,057	22,297,336	2,010,234	27,320,715	94,655

Total Charity Care Expense **588,008**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	59,908

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**154,312**
Outpatient Visits at the Hospital/ Campus:	60,735
Outpatient Visits Offsite/off campus	93,577

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	(847)981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	86.4%
Black	3.2%
American Indian	0.0%
Asian	6.1%
Hawaiian/ Pacific	0.0%
Unknown	4.3%

Patients by Ethnicity

Hispanic or Latino:	7.8%
Not Hispanic or Latino:	89.9%
Unknown:	2.3%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	220	220	11,471	60,819	6,185	5.8	183.6	82.0	83.4
0-14 Years				*0*	*0*					
15-44 Years				*1,309*	*4,871*					
45-64 Years				*3,438*	*16,913*					
65-74 Years				*2,471*	*13,735*					
75 Years +				*4,253*	*25,300*					
Pediatric	16	16	16	263	682	150	3.2	2.3	14.2	14.2
Intensive Care	36	36	34	2,580	7,510	38	2.9	20.7	57.4	57.4
Direct Admission				*2,580*	*7,510*					
Transfers				*0*	*0*					
Obstetric/Gynecology	28	26	26	2,273	5,760	177	2.6	16.3	58.1	62.6
Maternity				*1,989*	*4,842*					
Clean Gynecology				*284*	*918*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	25	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	72	72	72	1,486	21,888	0	14.7	60.0	83.3	83.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**401**			**18,073**	**96,659**	**6,550**	**5.7**	**282.8**	**70.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.8%**	**11.1%**	**0.2%**	**36.4%**	**0.7%**	**2.8%**	
	8821	1999	45	6577	118	513	**18,073**
Outpatients	**29.1%**	**11.8%**	**0.2%**	**57.1%**	**1.0%**	**0.7%**	
	119472	48580	735	234406	4198	3005	**410,396**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.0%**	**5.6%**	**0.2%**	**43.5%**	**1.7%**	**100.0%**	
	121,080,570	13,891,345	425,990	107,557,393	4,157,702	247,113,000	4,648,000
Outpatient Revenue ($)	**19.5%**	**3.1%**	**0.1%**	**75.3%**	**2.0%**	**100.0%**	
	43,018,847	6,840,256	317,071	166,374,971	4,393,855	220,945,000	3,687,947

Total Charity Care Expense **8,335,947**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	1,882
Number of Live Births:	1,874
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	618

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	3,660	1,273	0
Total Newborn Patient Days			**4,933**

Laboratory Studies

Inpatient Studies	776,809
Outpatient Studies	1,068,061
Studies Performed Under Contract	22,615

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Received permit (13-062) 12/17/2013 to reduce Medical-Surgical beds from 241 to 224, and to establish 25 bed Acute Mental Illness service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	273	9	1276	29	1305	4.7	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1513	1967	2757	2423	5180	1.8	1.2
Gastroenterology	0	0	0	0	5	2	5	2	7	1.0	1.0
Neurology	0	0	0	0	309	109	1094	214	1308	3.5	2.0
OB/Gynecology	0	0	0	0	217	837	529	968	1497	2.4	1.2
Oral/Maxillofacial	0	0	0	0	12	52	20	89	109	1.7	1.7
Ophthalmology	0	0	0	0	0	120	0	147	147	0.0	1.2
Orthopedic	0	0	0	0	1488	2278	3692	3621	7313	2.5	1.6
Otolaryngology	0	0	0	0	62	492	134	799	933	2.2	1.6
Plastic Surgery	0	0	0	0	47	308	94	467	561	2.0	1.5
Podiatry	0	0	0	0	112	614	181	1026	1207	1.6	1.7
Thoracic	0	0	0	0	102	42	252	63	315	2.5	1.5
Urology	0	0	1	1	355	710	636	704	1340	1.8	1.0
Totals	**0**	**0**	**15**	**15**	**4495**	**7540**	**10670**	**10552**	**21222**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1787	7861	2698	11870	14568	1.5	1.5
Laser Eye Procedures	0	0	1	1	1	24	1	24	25	1.0	1.0
Pain Management	0	0	1	1	54	1417	68	1772	1840	1.3	1.3
Cystoscopy	0	0	1	1	12	65	12	65	77	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	7	7	80	1019	80	1019	1099	1.0	1.0
ENT	0	0	1	1	2	5	2	5	7	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		9,963
Patients Admitted from Trauma		781
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		47,686
Patients Admitted from Emergency:		11,665
Total ED Visits (Emergency+Trauma):		**57,649**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**410,396**
Outpatient Visits at the Hospital/ Campus:	398,508
Outpatient Visits Offsite/off campus	11,888

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,709**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,506
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,094
EP Catheterizations (15+)	589

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**197**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	197
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	27	0	29,254	45,532	0
Nuclear Medicine	3	0	1,615	2,392	0
Mammography	9	0	39	21,894	0
Ultrasound	10	0	7,344	16,894	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,717	1,189	0
Positron Emission Tomography (PET)	1	0	7	1,201	0
Computerized Axial Tomography (CAT)	5	0	10,892	20,850	0
Magnetic Resonance Imaging	4	0	3,221	8,230	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,770
Image Guided Rad Therapy			2,633
Intensity Modulated Rad Thrp			2,501
High Dose Brachytherapy	1	0	195
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	157
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.8%
Black	9.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	97.2%
Unknown:	2.0%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	96	87	4,932	18,792	1,712	4.2	56.2	48.0	58.5
0-14 Years				*0*	*0*					
15-44 Years				*670*	*2,127*					
45-64 Years				*1,434*	*5,096*					
65-74 Years				*968*	*3,969*					
75 Years +				*1,860*	*7,600*					
Pediatric	4	4	4	5	6	0	1.2	0.0	0.4	0.4
Intensive Care	12	12	12	914	3,766	20	4.1	10.4	86.4	86.4
Direct Admission				*851*	*3,468*					
Transfers				*63*	*298*					
Obstetric/Gynecology	25	25	12	740	1,615	26	2.2	4.5	18.0	18.0
Maternity				*708*	*1,564*					
Clean Gynecology				*32*	*51*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	21	370	4,546	0	12.3	12.5	44.5	44.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	13	241	2,810	0	11.7	7.7	38.5	38.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**206**			**7,139**	**31,535**	**1,758**	**4.7**	**91.2**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.4%**	**15.8%**	**1.8%**	**18.4%**	**5.8%**	**7.9%**	
	3906	1222	136	1425	451	610	**7,750**
Outpatients	**36.0%**	**19.4%**	**2.7%**	**30.1%**	**6.6%**	**5.2%**	
	44795	24174	3332	37457	8210	6525	**124,493**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.4%**	**7.5%**	**1.4%**	**27.7%**	**4.1%**	**100.0%**	
	30,875,199	3,883,497	737,628	14,387,232	2,124,652	52,008,208	943,594
Outpatient Revenue ($)	**31.6%**	**4.1%**	**0.8%**	**63.2%**	**0.2%**	**100.0%**	
	21,334,780	2,797,914	549,169	42,725,542	146,165	67,553,570	1,453,844

Total Charity Care Expense **2,397,438**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	720
Number of Live Births:	718
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	182

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	1	1
Patient Days	1,424	17	3
Total Newborn Patient Days			**1,444**

Laboratory Studies

Inpatient Studies	212,209
Outpatient Studies	238,884
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	675	713	977	830	1807	1.4	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	46	392	111	460	571	2.4	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	373	930	917	1105	2022	2.5	1.2
Otolaryngology	0	0	1	1	2	337	1	160	161	0.5	0.5
Plastic Surgery	0	0	1	1	1	538	1	319	320	1.0	0.6
Podiatry	0	0	1	1	59	210	58	230	288	1.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	76	153	66	165	231	0.9	1.1
Totals	**0**	**0**	**8**	**8**	**1232**	**3273**	**2131**	**3269**	**5400**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	460	3712	460	3712	4172	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		41,293
Patients Admitted from Emergency:		4,920
Total ED Visits (Emergency+Trauma):		**41,293**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**136,642**
Outpatient Visits at the Hospital/ Campus:	136,642
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**876**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	514
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	362
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	10,338	24,223	0
Nuclear Medicine	1	0	384	985	0
Mammography	2	0	22	13,771	0
Ultrasound	4	0	2,038	7,167	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	194
Computerized Axial Tomography (CAT)	2	0	3,266	9,478	0
Magnetic Resonance Imaging	2	0	689	4,466	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	0
Image Guided Rad Therapy			1,913
Intensity Modulated Rad Thrp			1,320
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page, FACHE
ADMINSTRATOR PHONE	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	93.0%
Black	6.4%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.9%
Unknown:	0.1%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,241	16,110	2,238	4.3	50.3	51.3	51.3
0-14 Years				*0*	*0*					
15-44 Years				*505*	*1,917*					
45-64 Years				*1,171*	*4,446*					
65-74 Years				*835*	*3,174*					
75 Years +				*1,730*	*6,573*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	987	2,337	61	2.4	6.6	54.7	54.7
Direct Admission				*649*	*1,113*					
Transfers				*338*	*1,224*					
Obstetric/Gynecology	24	24	24	1,826	4,533	2,046	3.6	18.0	75.1	75.1
Maternity				*1,601*	*4,002*					
Clean Gynecology				*225*	*531*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	20	20	20	399	4,721	0	11.8	12.9	64.7	64.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**154**			**7,115**	**27,701**	**4,345**	**4.5**	**87.8**	**57.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.1%**	**10.2%**	**0.9%**	**40.7%**	**4.2%**	**8.9%**	
	2743	795	67	3183	327	698	**7,813**
Outpatients	**19.0%**	**16.6%**	**0.7%**	**52.6%**	**4.9%**	**6.2%**	
	26839	23485	1007	74440	6976	8710	**141,457**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.5%**	**11.2%**	**0.5%**	**35.6%**	**0.1%**	**100.0%**	
	29,323,543	6,263,314	302,879	19,868,730	53,200	55,811,666	669,990
Outpatient Revenue ($)	**14.8%**	**8.8%**	**1.0%**	**74.8%**	**0.7%**	**100.0%**	
	10,786,675	6,426,159	694,731	54,618,857	527,765	73,054,187	1,324,010

Total Charity Care Expense
1,994,000

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	1,733
Number of Live Births:	1,723
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	460

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	5	0
Patient Days	3,617	103	0
Total Newborn Patient Days			**3,720**

Laboratory Studies

Inpatient Studies	167,962
Outpatient Studies	300,962
Studies Performed Under Contract	26,845

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	887	1670	1389	2110	3499	1.6	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	584	1083	474	1100	1574	0.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	473	641	1076	956	2032	2.3	1.5
Otolaryngology	0	0	1	1	17	895	13	425	438	0.8	0.5
Plastic Surgery	0	0	1	1	56	745	76	981	1057	1.4	1.3
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	147	713	270	579	849	1.8	0.8
Totals	**0**	**0**	**10**	**10**	**2164**	**5747**	**3298**	**6151**	**9449**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	439	3744	203	1412	1615	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		34,787
Patients Admitted from Emergency:		5,285
Total ED Visits (Emergency+Trauma):		**34,787**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**170,173**
Outpatient Visits at the Hospital/ Campus:	141,778
Outpatient Visits Offsite/off campus	28,395

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**519**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	323
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	196
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,519	38,177	0
Nuclear Medicine	2	0	336	1,359	0
Mammography	2	0	0	8,300	0
Ultrasound	7	0	1,581	10,108	0
Angiography	1	0			
Diagnostic Angiography			183	140	0
Interventional Angiography			315	287	0
Positron Emission Tomography (PET)	0	1	2	227	0
Computerized Axial Tomography (CAT)	2	0	1,265	13,114	0
Magnetic Resonance Imaging	1	0	439	3,197	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	224
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick M. Magoon
ADMINSTRATOR PHONE	312-227-4000
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.6%
Black	18.2%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.0%
Unknown	36.9%

Patients by Ethnicity

Hispanic or Latino:	32.5%
Not Hispanic or Latino:	63.1%
Unknown:	4.4%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	144	144	126	8,428	33,189	2,578	4.2	98.0	68.0	68.0
Intensive Care	72	72	70	3,225	16,923	329	5.3	47.3	65.6	65.6
Direct Admission				*2,711*	*13,969*					
Transfers				*514*	*2,954*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	52	902	16,773	0	18.6	46.0	76.6	76.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	509	3,485	0	6.8	9.5	79.6	79.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*1806*				
Facility Utilization	**288**			**12,550**	**70,370**	**4,713**	**6.0**	**205.7**	**71.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.5%**	**47.9%**	**0.4%**	**46.9%**	**0.7%**	**3.6%**	
	59	6017	48	5886	86	454	**12,550**
Outpatients	**0.3%**	**41.8%**	**0.3%**	**53.1%**	**3.6%**	**0.9%**	
	1426	203338	1381	258138	17476	4504	**486,263**

Financial Year Reported: 9/1/2012 *to* 8/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.4%**	**41.8%**	**2.0%**	**54.7%**	**1.0%**	**100.0%**	
	1,503,142	140,913,222	6,856,863	184,356,225	3,401,255	337,030,707	534,684
Outpatient Revenue ($)	**1.2%**	**20.4%**	**1.6%**	**74.9%**	**1.9%**	**100.0%**	
	2,598,791	45,918,164	3,694,261	168,792,684	4,220,783	225,224,683	935,036

Total Charity Care Expense **1,469,720**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	287,544
Outpatient Studies	405,141
Studies Performed Under Contract	76,760

Organ Transplantation

Kidney:	18
Heart:	12
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	15
Total:	**45**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	402	31	2035	43	2078	5.1	1.4
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	0	0	3	3	1370	1099	2507	1015	3522	1.8	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	782	42	2195	48	2243	2.8	1.1
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	10	362	26	1077	1103	2.6	3.0
Ophthalmology	0	0	1	1	19	615	42	866	908	2.2	1.4
Orthopedic	0	0	3	3	487	905	2062	1646	3708	4.2	1.8
Otolaryngology	0	0	3	3	566	3344	814	2851	3665	1.4	0.9
Plastic Surgery	0	0	1	1	124	409	452	865	1317	3.6	2.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	160	1466	669	2370	3039	4.2	1.6
Totals	**0**	**0**	**18**	**18**	**3920**	**8274**	**10802**	**10783**	**21585**	**2.8**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	260	1160	278	822	1100	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		823
Patients Admitted from Trauma		668
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		52,789
Patients Admitted from Emergency:		5,138
Total ED Visits (Emergency+Trauma):		**53,612**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**486,263**
Outpatient Visits at the Hospital/ Campus:	250,526
Outpatient Visits Offsite/off campus	235,737

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**755**
Diagnostic Catheterizations (0-14)	223
Diagnostic Catheterizations (15+)	144
Interventional Catheterizations (0-14):	109
Interventional Catheterization (15+)	43
EP Catheterizations (15+)	236

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**242**
Pediatric (0 - 14 Years):	216
Adult (15 Years and Older):	26
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	22,558	38,620	0
Nuclear Medicine	2	0	104	596	0
Mammography	0	0	0	0	0
Ultrasound	15	0	4,527	13,016	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,437	1,979	0
Positron Emission Tomography (PET)	1	0	14	139	0
Computerized Axial Tomography (CAT)	3	0	2,326	3,435	0
Magnetic Resonance Imaging	4	1	2,319	9,360	1,350

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	C. Alan Eaks
ADMINSTRATOR PHONE	7739074600
OWNERSHIP:	Aurora Chicago Lakeshore, LLC
OPERATOR:	Aurora Chicago Lakeshore, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	44.5%
Black	38.8%
American Indian	0.2%
Asian	1.3%
Hawaiian/ Pacific	0.0%
Unknown	15.2%

Patients by Ethnicity

Hispanic or Latino:	12.4%
Not Hispanic or Latino:	87.6%
Unknown:	0.0%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	146	140	133	3,829	34,527	0	9.0	94.6	64.8	67.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,829**	**34,527**	**0**	**9.0**	**94.6**	**64.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**18.8%**	**34.3%**	**4.0%**	**40.2%**	**1.3%**	**1.5%**	
	6489	11834	1375	13883	434	512	**34,527**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**21.1%**	**27.6%**	**19.9%**	**30.1%**	**1.2%**	**100.0%**	
	5,128,692	6,710,604	4,841,218	7,316,665	282,797	24,279,976	686,165
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	11,546

Total Charity Care Expense
697,711

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,500
Outpatient Studies	1,000
Studies Performed Under Contract	7,500

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-1200 x 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	96.4%
Black	2.9%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.2%
Unknown:	0.5%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	109	109	7,456	29,772	9,125	5.2	106.6	67.4	97.8
0-14 Years				*0*	*0*					
15-44 Years				*1,029*	*3,206*					
45-64 Years				*2,210*	*8,288*					
65-74 Years				*1,477*	*6,174*					
75 Years +				*2,740*	*12,104*					
Pediatric	20	12	12	328	736	305	3.2	2.9	14.3	23.8
Intensive Care	25	20	20	1,963	4,154	209	2.2	12.0	47.8	59.8
Direct Admission				*1,028*	*2,175*					
Transfers				*935*	*1,979*					
Obstetric/Gynecology	25	16	16	1,180	2,575	90	2.3	7.3	29.2	45.6
Maternity				*1,142*	*2,500*					
Clean Gynecology				*38*	*75*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	530	5,728	0	10.8	15.7	78.5	78.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	370	5,107	0	13.8	14.0	77.7	77.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**307**			**10,892**	**48,072**	**9,729**	**5.3**	**158.4**	**51.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.0%**	**12.8%**	**0.7%**	**23.9%**	**2.0%**	**3.5%**	
	6208	1399	77	2600	223	385	**10,892**
Outpatients	**36.4%**	**21.0%**	**0.7%**	**31.3%**	**5.6%**	**5.0%**	
	69841	40279	1381	60056	10841	9672	**192,070**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.1%**	**10.0%**	**0.9%**	**54.9%**	**1.1%**	**100.0%**	
	44,487,886	13,480,673	1,235,491	73,867,765	1,425,546	134,497,361	3,982,748
Outpatient Revenue ($)	**14.8%**	**9.6%**	**0.6%**	**74.1%**	**0.9%**	**100.0%**	
	21,666,512	13,993,088	897,815	108,165,345	1,319,492	146,042,252	4,763,310

Total Charity Care Expense **8,746,058**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	1,141
Number of Live Births:	1,134
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	350

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	2,473	677	0
Total Newborn Patient Days			**3,150**

Laboratory Studies

Inpatient Studies	347,659
Outpatient Studies	449,023
Studies Performed Under Contract	18,456

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	341	156	1073	194	1267	3.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	739	1024	1093	1141	2234	1.5	1.1
Gastroenterology	0	0	0	0	40	29	43	23	66	1.1	0.8
Neurology	0	0	0	0	284	31	886	83	969	3.1	2.7
OB/Gynecology	0	0	0	0	61	247	119	363	482	2.0	1.5
Oral/Maxillofacial	0	0	0	0	3	39	4	63	67	1.3	1.6
Ophthalmology	0	0	0	0	0	1	0	1	1	0.0	1.0
Orthopedic	0	0	0	0	475	459	1053	586	1639	2.2	1.3
Otolaryngology	0	0	0	0	32	201	43	214	257	1.3	1.1
Plastic Surgery	0	0	0	0	2	36	3	84	87	1.5	2.3
Podiatry	0	0	0	0	15	17	13	21	34	0.9	1.2
Thoracic	0	0	0	0	50	2	137	3	140	2.7	1.5
Urology	0	0	0	0	180	537	236	534	770	1.3	1.0
Totals	**0**	**0**	**9**	**9**	**2222**	**2779**	**4703**	**3310**	**8013**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	493	141	364	103	467	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	2	2	10	325	18	580	598	1.8	1.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		283
Patients Admitted from Trauma		135
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		52,293
Patients Admitted from Emergency:		10,234
Total ED Visits (Emergency+Trauma):		**52,576**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**192,070**
Outpatient Visits at the Hospital/ Campus:	192,070
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,727**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,814
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	853
EP Catheterizations (15+)	60

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**93**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	65

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	22	0	16,061	32,529	0
Nuclear Medicine	3	0	463	1,203	0
Mammography	6	0	0	0	0
Ultrasound	5	0	2,830	7,212	0
Angiography	1	0			
Diagnostic Angiography			104	102	0
Interventional Angiography			312	306	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,069	11,444	0
Magnetic Resonance Imaging	2	0	1,368	3,570	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	42
Linear Accelerator	2	0	7,770
Image Guided Rad Therapy			2,041
Intensity Modulated Rad Thrp			2,041
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	MAUREEN KAHN
ADMINSTRATOR PHONE	217-223-1200 X6807
OWNERSHIP:	BLESSING HOSPITAL
OPERATOR:	BLESSING HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 14th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	90.6%
Black	6.4%
American Indian	0.6%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.0%
Unknown:	2.2%

IDPH Number:	4515
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	49	49	2,058	12,428	0	6.0	34.0	0.0	69.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**2,058**	**12,428**	**0**	**6.0**	**34.0**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**17.7%**	**34.8%**	**0.3%**	**21.9%**	**11.6%**	**13.8%**	
	364	716	6	450	239	283	**2,058**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**12.8%**	**31.0%**	**0.3%**	**52.4%**	**3.5%**	**100.0%**	
	1,068,887	2,592,959	24,751	4,387,780	293,379	8,367,756	1,136,989
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **1,136,989**

Total Charity Care as % of Net Revenue **13.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	The Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	80.7%
Black	11.7%
American Indian	0.1%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	5.8%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.0%
Unknown:	0.2%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	233	233	15,098	66,989	4,694	4.7	196.4	92.6	84.3
0-14 Years				*0*	*0*					
15-44 Years				*2,747*	*10,486*					
45-64 Years				*5,029*	*23,008*					
65-74 Years				*2,928*	*13,338*					
75 Years +				*4,394*	*20,157*					
Pediatric	20	20	17	1,208	3,207	644	3.2	10.6	52.8	52.8
Intensive Care	38	38	28	1,998	6,849	20	3.4	18.8	49.5	49.5
Direct Admission				*1,148*	*3,894*					
Transfers				*850*	*2,955*					
Obstetric/Gynecology	35	37	37	2,724	8,159	71	3.0	22.5	64.4	60.9
Maternity				*2,724*	*8,159*					
Clean Gynecology				*0*	*0*					
Neonatal	25	25	20	437	4,724	0	10.8	12.9	51.8	51.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	363	4,224	0	11.6	11.6	77.2	77.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*32*					*2150*				
Facility Utilization	**345**			**20,978**	**94,152**	**7,579**	**4.8**	**278.7**	**80.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.5%**	**11.0%**	**0.5%**	**38.6%**	**3.1%**	**15.3%**	
	6600	2308	95	8099	656	3220	**20,978**
Outpatients	**21.3%**	**13.6%**	**0.3%**	**54.7%**	**2.2%**	**7.9%**	
	162886	104001	2553	418000	16935	60338	**764,713**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.5%**	**24.0%**	**0.3%**	**39.9%**	**0.3%**	**100.0%**	
	108,314,000	73,247,000	905,000	121,556,000	900,000	304,922,000	12,084,283
Outpatient Revenue ($)	**21.6%**	**3.4%**	**0.2%**	**74.1%**	**0.8%**	**100.0%**	
	59,751,000	9,303,000	519,000	205,094,000	2,235,000	276,902,000	12,702,816

Total Charity Care Expense
24,787,099

Total Charity Care as % of Net Revenue
4.3%

Birthing Data

Number of Total Births:	2,700
Number of Live Births:	2,694
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	918

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	23	25
Patient Days	4,101	2,132	5,226
Total Newborn Patient Days			**11,459**

Laboratory Studies

Inpatient Studies	91,996
Outpatient Studies	312,766
Studies Performed Under Contract	30,763

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	451	49	1303	118	1421	2.9	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1295	1664	3365	2386	5751	2.6	1.4
Gastroenterology	0	0	0	0	2	0	1	0	1	0.5	0.0
Neurology	0	0	2	2	604	65	2088	98	2186	3.5	1.5
OB/Gynecology	0	0	2	2	431	714	1227	760	1987	2.8	1.1
Oral/Maxillofacial	0	0	1	1	152	151	455	264	719	3.0	1.7
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	1765	538	3990	876	4866	2.3	1.6
Otolaryngology	0	0	1	1	162	880	493	1216	1709	3.0	1.4
Plastic Surgery	0	0	1	1	75	152	306	278	584	4.1	1.8
Podiatry	0	0	1	1	250	146	236	127	363	0.9	0.9
Thoracic	0	0	2	2	547	0	1942	0	1942	3.6	0.0
Urology	0	0	2	2	343	658	725	644	1369	2.1	1.0
Totals	**0**	**0**	**19**	**19**	**6077**	**5017**	**16131**	**6767**	**22898**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1762	8246	1327	4874	6201	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	2	2	10	2075	17	1552	1569	1.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,079
Patients Admitted from Trauma		826
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		51
Persons Treated by Emergency Services:		69,725
Patients Admitted from Emergency:		9,428
Total ED Visits (Emergency+Trauma):		**70,804**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**764,713**
Outpatient Visits at the Hospital/ Campus:	483,761
Outpatient Visits Offsite/off campus	280,952

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**10**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,984**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,232
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	553
EP Catheterizations (15+)	199

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**381**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	381
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	220

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	23,728	27,646	0
Nuclear Medicine	4	0	920	526	0
Mammography	4	0	86	3,847	0
Ultrasound	29	0	16,530	17,534	0
Angiography	10	0			
Diagnostic Angiography			3,156	2,919	0
Interventional Angiography			2,510	1,517	0
Positron Emission Tomography (PET)	1	0	74	246	0
Computerized Axial Tomography (CAT)	5	0	13,840	26,042	0
Magnetic Resonance Imaging	4	0	2,184	7,958	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	133
Linear Accelerator	3	0	10,878
Image Guided Rad Therapy			8,664
Intensity Modulated Rad Thrp			3,625
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE	217-854-3810
OWNERSHIP:	Middle Macoupin Healthcare System
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad

CITY: Carlinville **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	7	384	1,101	124	3.2	3.4	13.4	13.4
0-14 Years				*2*	*6*					
15-44 Years				*90*	*204*					
45-64 Years				*66*	*166*					
65-74 Years				*106*	*323*					
75 Years +				*120*	*402*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	180	1,717		9.5	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**564**	**2,818**	**124**	**5.2**	**8.1**	**32.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**86.7%**	**3.9%**	**0.0%**	**5.8%**	**3.4%**	**0.2%**	
	490	22	0	33	19	1	**565**
Outpatients	**46.4%**	**16.1%**	**0.0%**	**28.0%**	**8.8%**	**0.8%**	
	13266	4588	0	7988	2508	216	**28,566**

Financial Year Reported: 8/1/2012 *to* 7/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.3%**	**1.8%**	**0.0%**	**9.2%**	**2.7%**	**100.0%**	
	2,798,226	57,121	0	297,815	88,847	3,242,009	4,259
Outpatient Revenue ($)	**51.4%**	**9.6%**	**0.0%**	**36.4%**	**2.6%**	**100.0%**	
	7,536,911	1,409,332	0	5,335,943	382,088	14,664,274	229,741

Total Charity Care Expense **234,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,909
Outpatient Studies	62,348
Studies Performed Under Contract	1,164

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	72	0	44	44	0.0	0.6
Gastroenterology	0	0	0	0	1	127	2	72	74	2.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	204	0	86	86	0.0	0.4
Orthopedic	0	0	0	0	0	27	0	19	19	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	2	0	2	2	0.0	1.0
Podiatry	0	0	0	0	0	13	0	16	16	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	57	0	23	23	0.0	0.4
Totals	**0**	**0**	**2**	**2**	**1**	**502**	**2**	**262**	**264**	**2.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,298
Patients Admitted from Emergency:		328
Total ED Visits (Emergency+Trauma):		**6,298**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,350**
Outpatient Visits at the Hospital/ Campus:	28,350
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	376	6,776	0
Nuclear Medicine	0	1	0	0	81
Mammography	1	0	0	853	0
Ultrasound	0	1	0	0	1,008
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	100	2,107	0
Magnetic Resonance Imaging	0	1	0	0	466

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	93.0%
Black	1.0%
American Indian	0.4%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	5.2%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	96.0%
Unknown:	0.3%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	129	127	109	7,124	26,283	2,149	4.0	77.9	60.4	61.3
0-14 Years				*157*	*297*					
15-44 Years				*965*	*2,768*					
45-64 Years				*2,343*	*8,147*					
65-74 Years				*1,482*	*5,797*					
75 Years +				*2,177*	*9,274*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	18	1,321	4,949	10	3.8	13.6	75.5	75.5
Direct Admission				*997*	*3,455*					
Transfers				*324*	*1,494*					
Obstetric/Gynecology	19	13	12	783	1,781	125	2.4	5.2	27.5	40.2
Maternity				*762*	*1,745*					
Clean Gynecology				*21*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	15	354	4,390	0	12.4	12.0	80.2	80.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*14*					*1570*				
Facility Utilization	**181**			**9,258**	**37,403**	**3,854**	**4.5**	**113.0**	**62.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.7%**	**9.0%**	**2.2%**	**32.5%**	**2.3%**	**4.3%**	
	4602	837	201	3009	214	395	**9,258**
Outpatients	**28.3%**	**12.4%**	**1.9%**	**51.5%**	**3.6%**	**2.3%**	
	28296	12462	1931	51533	3591	2307	**100,120**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**5.5%**	**1.0%**	**38.1%**	**14.6%**	**100.0%**	
	41,294,730	5,560,904	1,046,559	38,617,707	14,771,213	101,291,113	3,513,146
Outpatient Revenue ($)	**16.2%**	**3.0%**	**0.6%**	**68.2%**	**12.0%**	**100.0%**	
	22,566,662	4,232,101	851,714	95,246,543	16,708,142	139,605,162	2,709,832

Total Charity Care Expense **6,222,978**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	759
Number of Live Births:	757
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	177

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	1,317	577	0
Total Newborn Patient Days			**1,894**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	401,452

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	257	22	1101	36	1137	4.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	237	665	563	1004	1567	2.4	1.5
Gastroenterology	0	0	0	0	381	438	810	642	1452	2.1	1.5
Neurology	0	0	0	0	49	216	143	300	443	2.9	1.4
OB/Gynecology	0	0	0	0	174	375	365	553	918	2.1	1.5
Oral/Maxillofacial	0	0	0	0	4	17	14	28	42	3.5	1.6
Ophthalmology	0	0	0	0	0	722	0	763	763	0.0	1.1
Orthopedic	0	0	0	0	727	1839	1924	3318	5242	2.6	1.8
Otolaryngology	0	0	0	0	7	403	10	560	570	1.4	1.4
Plastic Surgery	0	0	0	0	5	36	27	112	139	5.4	3.1
Podiatry	0	0	0	0	12	155	23	319	342	1.9	2.1
Thoracic	0	0	0	0	69	22	181	36	217	2.6	1.6
Urology	0	0	0	0	147	373	375	524	899	2.6	1.4
Totals	**1**	**0**	**9**	**10**	**2069**	**5283**	**5536**	**8195**	**13731**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	966	3475	764	2918	3682	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	14	325	52	832	884	3.7	2.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		8,777
Patients Admitted from Trauma		669
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		25,993
Patients Admitted from Emergency:		5,570
Total ED Visits (Emergency+Trauma):		**34,770**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**256,413**
Outpatient Visits at the Hospital/ Campus:	208,633
Outpatient Visits Offsite/off campus	47,780

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,855**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,037
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	531
EP Catheterizations (15+)	287

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**140**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	140
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	88

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	21	0	14,070	29,395	0
Nuclear Medicine	3	0	659	2,053	0
Mammography	3	0	4	23,977	0
Ultrasound	9	0	5,900	14,838	0
Angiography	3	0			
Diagnostic Angiography			1,248	1,206	0
Interventional Angiography			75	70	0
Positron Emission Tomography (PET)	1	0	5	697	0
Computerized Axial Tomography (CAT)	4	0	5,862	14,933	0
Magnetic Resonance Imaging	3	0	1,059	5,229	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,366
Image Guided Rad Therapy			2,484
Intensity Modulated Rad Thrp			1,165
High Dose Brachytherapy	1	0	100
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Memorial Medical Center - Woodstock d/b/a Centegra
OPERATOR:	Memorial Medical Center - Woodstock d/b/a Centegra
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	85.1%
Black	1.6%
American Indian	0.3%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	90.7%
Unknown:	0.3%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	72	72	4,235	14,109	1,433	3.7	42.6	71.0	59.1
0-14 Years				*114*	*312*					
15-44 Years				*739*	*2,042*					
45-64 Years				*1,366*	*4,532*					
65-74 Years				*837*	*2,861*					
75 Years +				*1,179*	*4,362*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	684	2,182	151	3.4	6.4	53.3	53.3
Direct Admission				*519*	*1,501*					
Transfers				*165*	*681*					
Obstetric/Gynecology	14	14	13	943	2,054	112	2.3	5.9	42.4	42.4
Maternity				*921*	*2,011*					
Clean Gynecology				*22*	*43*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*395*				
Facility Utilization	**86**			**5,697**	**18,345**	**2,091**	**3.6**	**56.0**	**65.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.2%**	**13.9%**	**2.5%**	**34.8%**	**2.7%**	**3.9%**	
	2406	792	143	1981	153	222	**5,697**
Outpatients	**29.7%**	**13.2%**	**2.0%**	**48.8%**	**3.9%**	**2.4%**	
	22783	10146	1552	37414	2967	1806	**76,668**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.9%**	**9.1%**	**1.0%**	**46.6%**	**13.5%**	**100.0%**	
	17,249,190	5,255,660	553,473	26,884,911	7,785,642	57,728,876	1,728,190
Outpatient Revenue ($)	**14.0%**	**2.0%**	**0.5%**	**71.2%**	**12.3%**	**100.0%**	
	11,017,679	1,542,046	426,378	56,156,812	9,694,812	78,837,727	1,727,954

Total Charity Care Expense **3,456,144**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	898
Number of Live Births:	897
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	255

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	5	0
Patient Days	1,635	415	0
Total Newborn Patient Days			**2,050**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	214,025

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	43	18	94	29	123	2.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	234	717	443	1017	1460	1.9	1.4
Gastroenterology	0	0	0	0	383	361	788	495	1283	2.1	1.4
Neurology	0	0	0	0	13	166	39	208	247	3.0	1.3
OB/Gynecology	0	0	0	0	74	349	176	451	627	2.4	1.3
Oral/Maxillofacial	0	0	0	0	4	23	9	43	52	2.3	1.9
Ophthalmology	0	0	0	0	1	291	3	310	313	3.0	1.1
Orthopedic	0	0	0	0	526	947	1258	1660	2918	2.4	1.8
Otolaryngology	0	0	0	0	6	457	11	848	859	1.8	1.9
Plastic Surgery	0	0	0	0	2	9	14	15	29	7.0	1.7
Podiatry	0	0	0	0	8	84	11	192	203	1.4	2.3
Thoracic	0	0	0	0	12	21	17	28	45	1.4	1.3
Urology	0	0	0	0	67	148	102	173	275	1.5	1.2
Totals	**0**	**0**	**5**	**5**	**1373**	**3591**	**2965**	**5469**	**8434**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	479	2968	347	1658	2005	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	265	11	678	689	3.7	2.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,525
Patients Admitted from Trauma		406
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		20,399
Patients Admitted from Emergency:		3,500
Total ED Visits (Emergency+Trauma):		**25,924**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**168,523**
Outpatient Visits at the Hospital/ Campus:	141,089
Outpatient Visits Offsite/off campus	27,434

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	6,631	20,930	0
Nuclear Medicine	3	0	312	1,282	0
Mammography	2	0	4	11,810	0
Ultrasound	7	0	2,584	10,454	0
Angiography	1	0			
Diagnostic Angiography			541	736	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,091	9,184	0
Magnetic Resonance Imaging	2	0	641	4,391	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Memorial Medical Center - Woodstock d/b/a Centegra
OPERATOR:	Memorial Medical Center - Woodstock d/b/a Centegra
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	90.7%
Black	1.9%
American Indian	0.5%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	95.4%
Unknown:	1.2%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	40	26	23	361	4,560	0	12.6	12.5	31.2	48.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	36	24	23	940	6,904	0	7.3	18.9	52.5	78.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**76**			**1,301**	**11,464**	**0**	**8.8**	**31.4**	**41.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.6%**	**13.6%**	**2.5%**	**28.0%**	**7.1%**	**12.2%**	
	476	177	32	364	93	159	**1,301**
Outpatients	**13.2%**	**8.4%**	**25.0%**	**44.7%**	**1.4%**	**7.2%**	
	168	107	318	568	18	91	**1,270**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**20.5%**	**8.3%**	**0.8%**	**36.2%**	**34.1%**	**100.0%**	
	1,759,313	713,803	72,506	3,107,424	2,923,687	8,576,733	934,427
Outpatient Revenue ($)	**6.0%**	**16.5%**	**4.2%**	**72.3%**	**1.1%**	**100.0%**	
	234,268	649,194	164,079	2,841,447	42,826	3,931,814	13,000

Total Charity Care Expense
947,427

Total Charity Care as % of Net Revenue
7.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	8,406

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**7,804**
Outpatient Visits at the Hospital/ Campus:	7,804
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	51	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630 933 6342
OWNERSHIP:	Central Dupage Hospital
OPERATOR:	Central Dupage Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	85.9%
Black	4.9%
American Indian	0.1%
Asian	3.8%
Hawaiian/ Pacific	0.2%
Unknown	5.2%

Patients by Ethnicity

Hispanic or Latino:	9.8%
Not Hispanic or Latino:	89.1%
Unknown:	1.1%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	233	233	15,267	61,759	6,388	4.5	186.7	80.1	80.1
0-14 Years				*0*	*0*					
15-44 Years				*2,442*	*7,620*					
45-64 Years				*5,382*	*21,207*					
65-74 Years				*3,203*	*13,926*					
75 Years +				*4,240*	*19,006*					
Pediatric	10	10	10	1,268	3,650	877	3.6	12.4	124.0	124.0
Intensive Care	46	32	32	2,729	10,384	154	3.9	28.9	62.8	90.2
Direct Admission				*2,188*	*7,388*					
Transfers				*541*	*2,996*					
Obstetric/Gynecology	35	35	35	3,378	9,920	264	3.0	27.9	79.7	79.7
Maternity				*3,117*	*9,189*					
Clean Gynecology				*261*	*731*					
Neonatal	8	8	8	378	2,920	0	7.7	8.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,292	5,475	5	4.2	15.0	100.1	100.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*89*				
Facility Utilization	**347**			**23,771**	**94,108**	**7,777**	**4.3**	**279.1**	**80.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.8%**	**9.8%**	**0.1%**	**41.6%**	**3.6%**	**12.1%**	
	7797	2329	27	9890	860	2868	**23,771**
Outpatients	**27.9%**	**13.0%**	**0.2%**	**50.6%**	**3.0%**	**5.2%**	
	229617	106920	1871	415631	24986	42518	**821,543**

Financial Year Reported: 7/1/2012 ***to*** 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.4%**	**7.7%**	**0.1%**	**63.5%**	**3.4%**	**100.0%**	
	97,503,781	29,443,993	258,426	243,655,823	12,864,385	383,726,408	8,974,809
Outpatient Revenue ($)	**11.8%**	**2.5%**	**0.1%**	**80.8%**	**4.7%**	**100.0%**	
	48,426,582	10,401,656	424,919	330,860,013	19,221,232	409,334,402	10,858,558

Total Charity Care Expense **19,833,367**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	3,298
Number of Live Births:	3,280
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	1,172

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	7,341	1,637	3,862
Total Newborn Patient Days			**12,840**

Laboratory Studies

Inpatient Studies	799,423
Outpatient Studies	5,413,716
Studies Performed Under Contract	297,907

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	478	164	2284	355	2639	4.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1665	2311	3800	3614	7414	2.3	1.6
Gastroenterology	0	0	0	0	1	5	2	6	8	2.0	1.2
Neurology	0	0	3	3	723	438	3280	1099	4379	4.5	2.5
OB/Gynecology	0	0	3	3	1674	1957	3032	3767	6799	1.8	1.9
Oral/Maxillofacial	0	0	0	0	28	92	49	227	276	1.8	2.5
Ophthalmology	0	0	0	0	8	769	11	1138	1149	1.4	1.5
Orthopedic	0	0	0	0	2662	1894	7661	3723	11384	2.9	2.0
Otolaryngology	0	0	0	0	90	1462	170	2098	2268	1.9	1.4
Plastic Surgery	0	0	0	0	29	464	79	1183	1262	2.7	2.5
Podiatry	0	0	0	0	14	126	24	218	242	1.7	1.7
Thoracic	0	0	0	0	173	54	574	98	672	3.3	1.8
Urology	0	0	1	1	373	831	873	1324	2197	2.3	1.6
Totals	**0**	**0**	**27**	**27**	**7918**	**10567**	**21839**	**18850**	**40689**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1195	6549	1301	5991	7292	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	4830	0	3236	3236	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	162	163	202	215	417	1.2	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		18,752
Patients Admitted from Trauma		1,049
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		60
Persons Treated by Emergency Services:		51,828
Patients Admitted from Emergency:		16,552
Total ED Visits (Emergency+Trauma):		**70,580**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**821,543**
Outpatient Visits at the Hospital/ Campus:	669,765
Outpatient Visits Offsite/off campus	151,778

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,367**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,336
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	527
EP Catheterizations (15+)	504

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**221**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	221
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	164

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	36,879	46,797	0
Nuclear Medicine	4	0	1,844	4,528	0
Mammography	6	0	0	25,792	0
Ultrasound	21	0	5,468	21,270	0
Angiography	3	0			
Diagnostic Angiography			726	1,088	0
Interventional Angiography			954	1,430	0
Positron Emission Tomography (PET)	1	0	1	847	0
Computerized Axial Tomography (CAT)	4	0	16,887	31,897	0
Magnetic Resonance Imaging	5	0	4,645	11,771	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	0
Image Guided Rad Therapy			3,388
Intensity Modulated Rad Thrp			3,324
High Dose Brachytherapy	1	0	625
Proton Beam Therapy	1	0	15,761
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul G. Steinke, D.O.
ADMINSTRATOR PHONE	815-625-0400
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	91.0%
Black	1.8%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	92.5%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	75	70	70	3,884	13,649	2,538	4.2	44.3	59.1	63.4
0-14 Years				*2*	*2*					
15-44 Years				*529*	*1,485*					
45-64 Years				*1,143*	*3,872*					
65-74 Years				*785*	*2,940*					
75 Years +				*1,425*	*5,350*					
Pediatric	6	6	6	159	257	196	2.8	1.2	20.7	20.7
Intensive Care	8	8	8	692	1,575	138	2.5	4.7	58.7	58.7
Direct Admission				*692*	*1,575*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	566	1,129	41	2.1	3.2	32.1	32.1
Maternity				*566*	*1,129*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**99**			**5,301**	**16,610**	**2,913**	**3.7**	**53.5**	**54.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.5%**	**14.1%**	**0.0%**	**26.5%**	**0.0%**	**7.0%**	
	2990	801	0	1510	0	399	**5,700**
Outpatients	**31.1%**	**16.3%**	**0.0%**	**49.4%**	**0.0%**	**3.2%**	
	37274	19524	0	59137	0	3893	**119,828**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.5%**	**5.0%**	**0.0%**	**48.5%**	**0.0%**	**100.0%**	
	31,626,479	3,398,415	0	32,979,333	0	68,004,227	557,037
Outpatient Revenue ($)	**20.8%**	**5.6%**	**0.0%**	**73.6%**	**0.0%**	**100.0%**	
	24,312,853	6,506,364	0	85,868,545	0	116,687,762	1,960,642

Total Charity Care Expense
2,517,679

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	577
Number of Live Births:	572
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	168

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	109,068
Outpatient Studies	437,013
Studies Performed Under Contract	28,131

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	496	610	494	728	1222	1.0	1.2
Gastroenterology	0	0	0	0	3	4	1	1	2	0.3	0.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	174	240	175	107	282	1.0	0.4
Oral/Maxillofacial	0	0	0	0	5	66	5	44	49	1.0	0.7
Ophthalmology	0	0	1	1	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	380	426	445	317	762	1.2	0.7
Otolaryngology	0	0	0	0	16	235	18	108	126	1.1	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	47	175	35	133	168	0.7	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	4	23	17	20	37	4.3	0.9
Totals	**0**	**0**	**5**	**5**	**1125**	**1779**	**1190**	**1458**	**2648**	**1.1**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	530	3433	530	3433	3963	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1944	0	834	834	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	44	94	23	62	85	0.5	0.7
C-Section	0	0	1	1	172	0	100	0	100	0.6	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** **Level 2**
	(Not Answered) Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	27,720
Patients Admitted from Emergency:	3,736
Total ED Visits (Emergency+Trauma):	**27,720**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**359,682**
Outpatient Visits at the Hospital/ Campus:	359,682
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,218**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	779
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	439
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	6,298	30,516	0
Nuclear Medicine	2	0	323	2,146	0
Mammography	2	0	0	7,582	0
Ultrasound	4	0	1,011	6,694	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,681	8,372	0
Magnetic Resonance Imaging	2	0	335	2,771	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	40
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amanda Goostree
ADMINSTRATOR PHONE	(618) 662-1486
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive

CITY: Flora **COUNTY:** Clay County

Patients by Race

White	69.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	30.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	70.0%
Unknown:	30.0%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	860	3,696	115	4.4	10.4	58.0	58.0
0-14 Years				*34*	*72*					
15-44 Years				*104*	*349*					
45-64 Years				*172*	*603*					
65-74 Years				*128*	*563*					
75 Years +				*422*	*2,109*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**860**	**3,696**	**115**	**4.4**	**10.4**	**58.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.8%**	**10.6%**	**0.0%**	**14.8%**	**1.9%**	**2.0%**	
	609	91	0	127	16	17	**860**
Outpatients	**45.2%**	**19.2%**	**0.0%**	**26.8%**	**8.3%**	**0.4%**	
	28425	12060	0	16877	5227	268	**62,857**

Financial Year Reported: 3/1/2012 *to* 2/28/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.4%**	**6.3%**	**0.0%**	**21.7%**	**5.6%**	**100.0%**	
	2,949,009	279,047	0	965,142	246,559	4,439,757	84,000
Outpatient Revenue ($)	**38.4%**	**11.8%**	**0.0%**	**34.3%**	**15.5%**	**100.0%**	
	7,774,977	2,389,486	0	6,943,331	3,131,377	20,239,171	422,000

Total Charity Care Expense **506,000**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,995
Outpatient Studies	90,584
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	69	277	90	408	498	1.3	1.5
Gastroenterology	0	0	0	0	86	510	37	227	264	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	13	0	13	13	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	64	0	63	63	0.0	1.0
Orthopedic	0	0	0	0	0	32	0	31	31	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	31	0	30	30	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**155**	**927**	**127**	**772**	**899**	**0.8**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,892
Patients Admitted from Emergency:		841
Total ED Visits (Emergency+Trauma):		**8,892**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**62,857**
Outpatient Visits at the Hospital/ Campus:	36,097
Outpatient Visits Offsite/off campus	26,760

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	485	7,025	0
Nuclear Medicine	0	1	0	0	836
Mammography	1	0	2	1,964	0
Ultrasound	2	0	160	1,657	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	24
Computerized Axial Tomography (CAT)	1	0	206	3,023	0
Magnetic Resonance Imaging	0	1	0	0	422

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susie Campbell
ADMINSTRATOR PHONE	618-635-4241
OWNERSHIP:	Community Memorial Hospital Association
OPERATOR:	Community Memorial Hospital Association
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	5	137	405	36	3.2	1.2	5.8	5.8
0-14 Years				*0*	*0*					
15-44 Years				*6*	*8*					
45-64 Years				*32*	*79*					
65-74 Years				*25*	*87*					
75 Years +				*74*	*231*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	47	110	40	3.2	0.4	10.3	10.3
Direct Admission				*47*	*110*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	70	606		8.7	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**254**	**1,121**	**76**	**4.7**	**3.3**	**13.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**85.5%**	**3.1%**	**0.0%**	**10.2%**	**0.8%**	**0.4%**	
	218	8	0	26	2	1	**255**
Outpatients	**49.9%**	**14.0%**	**0.6%**	**31.3%**	**4.0%**	**0.2%**	
	12043	3381	144	7559	966	50	**24,143**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.9%**	**1.0%**	**0.0%**	**5.1%**	**0.9%**	**100.0%**	
	1,186,451	13,096	0	65,268	12,015	1,276,830	3,090
Outpatient Revenue ($)	**53.2%**	**12.2%**	**0.4%**	**28.5%**	**5.7%**	**100.0%**	
	6,887,549	1,574,903	51,534	3,688,197	736,984	12,939,167	50,910

Total Charity Care Expense
54,000

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,656
Outpatient Studies	69,452
Studies Performed Under Contract	7,247

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	5	111	18	195	213	3.6	1.8
Gastroenterology	0	0	0	0	4	172	6	268	274	1.5	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	4	5	10	15	5.0	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	41	0	32	32	0.0	0.8
Orthopedic	0	0	0	0	0	60	0	85	85	0.0	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	8	0	12	12	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**10**	**396**	**29**	**602**	**631**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	22	0	13	13	0.0	0.6
Cystoscopy	0	0	1	1	0	7	0	10	10	0.0	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		4,408
Patients Admitted from Emergency:		126
Total ED Visits (Emergency+Trauma):		**4,408**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,093**
Outpatient Visits at the Hospital/ Campus:	24,093
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	121	5,534	0
Nuclear Medicine	0	1	0	0	144
Mammography	1	0	0	740	0
Ultrasound	0	1	0	0	1,252
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	29	1,378	0
Magnetic Resonance Imaging	1	0	0	0	340

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Annis
ADMINSTRATOR PHONE	618-544-3131 ext 5123
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	98.5%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,033	3,371	412	3.7	10.4	49.4	49.4
0-14 Years				*202*	*393*					
15-44 Years				*128*	*377*					
45-64 Years				*170*	*518*					
65-74 Years				*151*	*559*					
75 Years +				*382*	*1,524*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	215	445	300	3.5	2.0	51.0	51.0
Maternity				*194*	*409*					
Clean Gynecology				*21*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	94	7,119	0	75.7	19.5	51.3	51.3
Swing Beds			3	33	233		7.1	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,375**	**11,168**	**712**	**8.6**	**32.5**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**19.8%**	**0.0%**	**20.4%**	**10.5%**	**4.2%**	
	552	242	0	250	128	51	**1,223**
Outpatients	**37.3%**	**20.8%**	**0.0%**	**34.2%**	**6.0%**	**1.7%**	
	19147	10675	0	17554	3094	898	**51,368**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.3%**	**9.5%**	**0.0%**	**45.5%**	**0.6%**	**100.0%**	
	3,657,451	786,309	0	3,755,506	50,590	8,249,856	326,658
Outpatient Revenue ($)	**24.9%**	**11.4%**	**0.0%**	**63.0%**	**0.7%**	**100.0%**	
	8,237,288	3,767,603	0	20,792,392	225,750	33,023,033	1,203,884

Total Charity Care Expense **1,530,542**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,486
Outpatient Studies	127,593
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	11	0	12	12	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	102	143	141	285	426	1.4	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	176	118	205	137	342	1.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	156	0	41	41	0.0	0.3
Orthopedic	0	0	0	0	39	167	97	206	303	2.5	1.2
Otolaryngology	0	0	0	0	0	138	0	89	89	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	14	0	16	16	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	18	0	14	14	0.0	0.8
Totals	**0**	**0**	**2**	**2**	**317**	**765**	**443**	**800**	**1243**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	15	573	20	383	403	1.3	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		25
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		9,282
Patients Admitted from Emergency:		822
Total ED Visits (Emergency+Trauma):		**9,307**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,373**
Outpatient Visits at the Hospital/ Campus:	51,373
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	1,067	10,983	0
Nuclear Medicine	1	0	18	699	0
Mammography	1	0	0	1,387	0
Ultrasound	2	0	331	3,051	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	284	2,842	0
Magnetic Resonance Imaging	0	1	26	683	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Finny Mathew
ADMINSTRATOR PHONE	(618)241-8505
OWNERSHIP:	National Healthcare of Mt. Vernon, Inc
OPERATOR:	National Healthcare of Mt. Vernon, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	92.1%
Black	6.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	98.8%
Unknown:	1.0%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	28	1,345	3,971	648	3.4	12.7	31.6	31.6
0-14 Years				*4*	*7*					
15-44 Years				*241*	*526*					
45-64 Years				*371*	*892*					
65-74 Years				*259*	*820*					
75 Years +				*470*	*1,726*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	184	647	0	3.5	1.8	25.3	25.3
Direct Admission				*128*	*453*					
Transfers				*56*	*194*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,473**	**4,618**	**648**	**3.6**	**14.4**	**30.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.7%**	**13.4%**	**2.8%**	**26.7%**	**0.0%**	**0.3%**	
	838	198	42	395	0	5	**1,478**
Outpatients	**48.0%**	**21.3%**	**0.0%**	**24.6%**	**5.8%**	**0.2%**	
	15186	6740	0	7788	1821	75	**31,610**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.6%**	**28.6%**	**3.7%**	**30.1%**	**0.0%**	**100.0%**	
	5,617,122	4,263,157	558,600	4,490,287	0	14,929,166	199,011
Outpatient Revenue ($)	**16.4%**	**1.5%**	**0.0%**	**73.9%**	**8.2%**	**100.0%**	
	4,890,959	441,874	0	21,995,094	2,430,318	29,758,245	528,749

Total Charity Care Expense **727,760**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,191
Outpatient Studies	12,938
Studies Performed Under Contract	10,400

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	117	223	453	721	1174	3.9	3.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	21	243	80	750	830	3.8	3.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	331	0	737	737	0.0	2.2
Orthopedic	0	0	0	0	187	500	894	1692	2586	4.8	3.4
Otolaryngology	0	0	0	0	0	281	0	746	746	0.0	2.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	33	33	0.0	3.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	41	260	126	733	859	3.1	2.8
Totals	**0**	**0**	**5**	**5**	**366**	**1848**	**1553**	**5412**	**6965**	**4.2**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	68	718	176	1831	2007	2.6	2.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	6	175	17	473	490	2.8	2.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		10,021
Patients Admitted from Emergency:		1,040
Total ED Visits (Emergency+Trauma):		**10,021**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,535**
Outpatient Visits at the Hospital/ Campus:	28,394
Outpatient Visits Offsite/off campus	3,141

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	1,957	7,159	0
Nuclear Medicine	0	1	67	286	0
Mammography	1	0	0	1,706	0
Ultrasound	2	0	371	1,770	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			40	75	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	661	2,623	0
Magnetic Resonance Imaging	0	1	10	307	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	72
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy D Stone
ADMINSTRATOR PHONE	217-876-2114
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	83.6%
Black	14.3%
American Indian	0.3%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	97.7%
Unknown:	1.6%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	204	113	8,130	29,158	4,696	4.2	92.8	41.4	45.5
0-14 Years				*0*	*0*					
15-44 Years				*1,028*	*3,127*					
45-64 Years				*2,484*	*8,587*					
65-74 Years				*1,704*	*6,218*					
75 Years +				*2,914*	*11,226*					
Pediatric	18	18	9	601	1,166	846	3.3	5.5	30.6	30.6
Intensive Care	32	32	32	1,015	7,880	246	8.0	22.3	69.6	69.6
Direct Admission				*1,015*	*7,880*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	18	1,195	2,801	1,444	3.6	11.6	44.7	44.7
Maternity				*947*	*2,304*					
Clean Gynecology				*248*	*497*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	5	1	1,804	0	1,804.0	4.9	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**300**			**10,942**	**42,809**	**7,232**	**4.6**	**137.1**	**45.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**18.1%**	**0.0%**	**25.9%**	**4.0%**	**4.2%**	
	5234	1980	0	2831	442	455	**10,942**
Outpatients	**43.6%**	**15.6%**	**0.0%**	**33.1%**	**3.2%**	**4.6%**	
	118032	42144	0	89770	8612	12360	**270,918**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.5%**	**4.3%**	**0.0%**	**27.7%**	**18.5%**	**100.0%**	
	42,656,197	3,720,216	0	23,916,440	15,948,484	86,241,337	2,340,150
Outpatient Revenue ($)	**27.3%**	**4.1%**	**0.0%**	**47.1%**	**21.5%**	**100.0%**	
	47,932,103	7,132,145	0	82,703,898	37,718,267	175,486,413	5,318,670

Total Charity Care Expense **7,658,820**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	1,030
Number of Live Births:	1,028
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	393

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	0	0
Patient Days	2,188	346	0
Total Newborn Patient Days			**2,534**

Laboratory Studies

Inpatient Studies	344,917
Outpatient Studies	649,080
Studies Performed Under Contract	18,870

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	81	0	473	0	473	5.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	758	1651	1848	2806	4654	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	247	224	953	523	1476	3.9	2.3
OB/Gynecology	0	0	1	1	293	881	695	1140	1835	2.4	1.3
Oral/Maxillofacial	0	0	0	0	19	6	52	12	64	2.7	2.0
Ophthalmology	0	0	2	2	0	1187	0	1358	1358	0.0	1.1
Orthopedic	0	0	4	4	783	2402	2086	4162	6248	2.7	1.7
Otolaryngology	0	0	2	2	76	1434	156	2283	2439	2.1	1.6
Plastic Surgery	0	0	0	0	1	720	5	982	987	5.0	1.4
Podiatry	0	0	0	0	27	371	44	604	648	1.6	1.6
Thoracic	0	0	0	0	84	4	235	9	244	2.8	2.3
Urology	0	0	0	0	94	186	551	406	957	5.9	2.2
Totals	**2**	**0**	**16**	**18**	**2463**	**9066**	**7098**	**14285**	**21383**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	918	2040	486	1121	1607	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	4522	0	1131	1131	0.0	0.3
Cystoscopy	0	0	2	2	217	970	408	1644	2052	1.9	1.7
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	0	113	0	122	122	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		49,505
Patients Admitted from Emergency:		7,297
Total ED Visits (Emergency+Trauma):		**49,505**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**270,918**
Outpatient Visits at the Hospital/ Campus:	270,918
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**970**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	681
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	227
EP Catheterizations (15+)	62

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**81**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	81
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	8,498	50,195	0
Nuclear Medicine	5	0	793	4,383	0
Mammography	6	0	16	14,795	0
Ultrasound	13	0	4,493	19,689	0
Angiography	3	0			
Diagnostic Angiography			40	289	0
Interventional Angiography			82	595	0
Positron Emission Tomography (PET)	1	0	65	1,225	0
Computerized Axial Tomography (CAT)	5	0	2,063	20,626	0
Magnetic Resonance Imaging	5	0	808	9,961	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	1	0	77
Linear Accelerator	2	0	9,187
Image Guided Rad Therapy			5,125
Intensity Modulated Rad Thrp			3,430
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630-933-6342
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	95.2%
Black	2.4%
American Indian	0.1%
Asian	1.4%
Hawaiian/ Pacific	0.1%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	94.1%
Unknown:	0.4%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,491	22,522	4,712	5.0	74.6	61.7	61.7
0-14 Years				*89*	*201*					
15-44 Years				*712*	*2,318*					
45-64 Years				*1,531*	*6,342*					
65-74 Years				*1,113*	*4,626*					
75 Years +				*2,046*	*9,035*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	684	2,269	46	3.4	6.3	31.7	31.7
Direct Admission				*613*	*1,799*					
Transfers				*71*	*470*					
Obstetric/Gynecology	18	18	18	1,502	3,826	123	2.6	10.8	60.1	60.1
Maternity				*1,475*	*3,737*					
Clean Gynecology				*27*	*89*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**159**			**7,606**	**28,617**	**4,881**	**4.4**	**91.8**	**57.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.7%**	**6.5%**	**0.2%**	**38.5%**	**3.0%**	**6.0%**	
	3479	495	15	2929	229	459	**7,606**
Outpatients	**28.7%**	**8.5%**	**0.2%**	**52.4%**	**7.4%**	**2.8%**	
	41100	12147	277	74924	10598	4046	**143,092**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.3%**	**19.1%**	**0.1%**	**25.8%**	**3.7%**	**100.0%**	
	35,272,872	13,128,050	96,719	17,766,566	2,543,296	68,807,503	1,300,112
Outpatient Revenue ($)	**11.0%**	**-3.4%**	**0.1%**	**79.9%**	**12.4%**	**100.0%**	
	14,837,886	-4,627,535	104,779	108,259,403	16,858,923	135,433,456	1,349,353

Total Charity Care Expense **2,649,465**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	1,474
Number of Live Births:	1,459
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	512

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,721	416	779
Total Newborn Patient Days			**3,916**

Laboratory Studies

Inpatient Studies	201,838
Outpatient Studies	364,819
Studies Performed Under Contract	18,590

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	69	16	158	33	191	2.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	527	889	1059	1590	2649	2.0	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	124	16	427	47	474	3.4	2.9
OB/Gynecology	0	0	1	1	71	582	132	969	1101	1.9	1.7
Oral/Maxillofacial	0	0	0	0	18	51	47	118	165	2.6	2.3
Ophthalmology	0	0	0	0	6	59	8	95	103	1.3	1.6
Orthopedic	0	0	3	3	611	608	1488	1321	2809	2.4	2.2
Otolaryngology	0	0	0	0	7	407	10	488	498	1.4	1.2
Plastic Surgery	0	0	0	0	39	214	117	575	692	3.0	2.7
Podiatry	0	0	0	0	13	87	21	131	152	1.6	1.5
Thoracic	0	0	0	0	53	18	148	42	190	2.8	2.3
Urology	0	0	0	0	111	187	203	304	507	1.8	1.6
Totals	**0**	**0**	**9**	**9**	**1649**	**3134**	**3818**	**5713**	**9531**	**2.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	618	1232	604	859	1463	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	18	619	7	227	234	0.4	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,281
Patients Admitted from Trauma		538
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		32,106
Patients Admitted from Emergency:		6,328
Total ED Visits (Emergency+Trauma):		**37,387**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**143,092**
Outpatient Visits at the Hospital/ Campus:	136,555
Outpatient Visits Offsite/off campus	6,537

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**441**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	268
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	111
EP Catheterizations (15+)	62

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	9,949	24,691	0
Nuclear Medicine	2	0	619	2,517	0
Mammography	3	1	12	13,547	668
Ultrasound	8	0	1,962	18,647	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			561	841	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,302	19,406	0
Magnetic Resonance Imaging	1	0	1,034	5,943	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	0
Image Guided Rad Therapy			823
Intensity Modulated Rad Thrp			469
High Dose Brachytherapy	1	0	20
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Sheehy
ADMINSTRATOR PHONE	217-937-5201
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	8	232	784	203	4.3	2.7	12.9	12.9
0-14 Years				*0*	*0*					
15-44 Years				*26*	*73*					
45-64 Years				*36*	*114*					
65-74 Years				*51*	*165*					
75 Years +				*119*	*432*					
Pediatric	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	20	26	9	1.8	0.1	4.8	4.8
Direct Admission				*20*	*26*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	9	68		7.6	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**261**	**878**	**212**	**4.2**	**3.0**	**11.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.1%**	**6.3%**	**0.0%**	**17.5%**	**0.4%**	**12.7%**	
	159	16	0	44	1	32	**252**
Outpatients	**39.1%**	**15.3%**	**0.0%**	**33.4%**	**7.6%**	**4.6%**	
	6165	2406	0	5262	1203	718	**15,754**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.6%**	**1.4%**	**0.0%**	**20.2%**	**0.8%**	**100.0%**	
	2,401,053	43,239	0	625,462	25,560	3,095,314	24,383
Outpatient Revenue ($)	**33.1%**	**11.6%**	**0.0%**	**51.7%**	**3.6%**	**100.0%**	
	3,996,568	1,404,242	0	6,242,198	429,425	12,072,433	197,566

Total Charity Care Expense **221,949**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,464
Outpatient Studies	46,248
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	47	30	52	82	1.5	1.1
Gastroenterology	0	0	1	1	3	66	3	56	59	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	5	5	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	2	2	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**23**	**119**	**33**	**116**	**149**	**1.4**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3	66	3	56	59	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Mgmt	0	0	2	2	0	21	0	13	13	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,703
Patients Admitted from Emergency:		174
Total ED Visits (Emergency+Trauma):		**5,703**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**15,754**
Outpatient Visits at the Hospital/ Campus:	15,754
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	164	3,599	0
Nuclear Medicine	0	1	25	231	0
Mammography	1	0	0	514	0
Ultrasound	0	1	87	839	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	116	1,328	0
Magnetic Resonance Imaging	0	1	5	223	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Meyer Davis
ADMINSTRATOR PHONE	630-527-3010
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington

CITY: Naperville **COUNTY:** DuPage County

Patients by Race

White	79.1%
Black	7.4%
American Indian	0.1%
Asian	5.5%
Hawaiian/ Pacific	0.1%
Unknown	7.8%

Patients by Ethnicity

Hispanic or Latino:	5.8%
Not Hispanic or Latino:	91.4%
Unknown:	2.9%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	207	207	13,459	54,252	5,006	4.4	162.4	69.1	78.4
0-14 Years				*0*	*0*					
15-44 Years				*2,088*	*6,445*					
45-64 Years				*4,385*	*16,454*					
65-74 Years				*2,850*	*12,271*					
75 Years +				*4,136*	*19,082*					
Pediatric	7	7	7	658	1,696	0	2.6	4.6	66.4	66.4
Intensive Care	64	38	38	3,711	10,649	59	2.9	29.3	45.8	77.2
Direct Admission				*3,061*	*10,649*					
Transfers				*650*	*0*					
Obstetric/Gynecology	39	37	37	3,228	8,538	0	2.6	23.4	60.0	63.2
Maternity				*3,228*	*8,538*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	280	2,864	0	10.2	7.8	65.4	65.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*11*					*997*				
Facility Utilization	**357**			**20,686**	**77,999**	**6,062**	**4.1**	**230.3**	**64.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.6%**	**6.7%**	**0.7%**	**50.4%**	**0.8%**	**6.8%**	
	7154	1380	148	10425	174	1405	**20,686**
Outpatients	**24.5%**	**7.6%**	**0.0%**	**53.9%**	**9.8%**	**4.2%**	
	99143	30617	198	218326	39611	17093	**404,988**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.2%**	**2.1%**	**0.5%**	**54.3%**	**0.9%**	**100.0%**	
	73,076,337	3,601,768	942,475	93,980,464	1,628,629	173,229,673	5,897,619
Outpatient Revenue ($)	**13.3%**	**1.2%**	**0.6%**	**83.5%**	**1.4%**	**100.0%**	
	40,812,530	3,565,016	1,951,740	255,435,145	4,327,983	306,092,414	8,486,818

Total Charity Care Expense **14,384,437**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	3,109
Number of Live Births:	3,099
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,050

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	10	0
Patient Days	6,236	2,296	0
Total Newborn Patient Days			**8,532**

Laboratory Studies

Inpatient Studies	447,603
Outpatient Studies	776,831
Studies Performed Under Contract	57,701

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	311	17	1547	44	1591	5.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1337	3288	3780	4994	8774	2.8	1.5
Gastroenterology	0	0	0	0	21	23	54	28	82	2.6	1.2
Neurology	0	0	0	0	747	220	2981	557	3538	4.0	2.5
OB/Gynecology	0	0	0	0	261	1455	796	2754	3550	3.0	1.9
Oral/Maxillofacial	0	0	0	0	23	100	52	234	286	2.3	2.3
Ophthalmology	0	0	0	0	1	192	3	302	305	3.0	1.6
Orthopedic	0	0	0	0	1377	2355	3572	4218	7790	2.6	1.8
Otolaryngology	0	0	0	0	109	1825	212	2648	2860	1.9	1.5
Plastic Surgery	0	0	0	0	33	309	129	866	995	3.9	2.8
Podiatry	0	0	0	0	53	33	84	67	151	1.6	2.0
Thoracic	0	0	0	0	289	18	1338	25	1363	4.6	1.4
Urology	0	0	0	0	211	315	1074	617	1691	5.1	2.0
Totals	**0**	**0**	**18**	**18**	**4773**	**10150**	**15622**	**17354**	**32976**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1364	7447	1542	7701	9243	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	240	765	398	1203	1601	1.7	1.6
Multipurpose Non-Dedicated Rooms											
Minor Room	0	0	2	2	10	789	11	762	773	1.1	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,135
Patients Admitted from Trauma		1,051
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		63,146
Patients Admitted from Emergency:		10,117
Total ED Visits (Emergency+Trauma):		**64,281**

Free-Standing Emergency Center

Beds in Free-Standing Centers	16
Patient Visits in Free-Standing Centers	25,414
Hospital Admissions from Free-Standing Center	989

Outpatient Service Data

Total Outpatient Visits	**512,634**
Outpatient Visits at the Hospital/ Campus:	338,434
Outpatient Visits Offsite/off campus	174,200

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,059**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,090
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	679
EP Catheterizations (15+)	1,290

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**297**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	297
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	159

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	42	0	34,457	81,935	0
Nuclear Medicine	10	0	1,148	6,313	0
Mammography	11	0	0	54,471	0
Ultrasound	24	0	12,279	52,976	5,449
Angiography	2	0			
Diagnostic Angiography			2,791	1,257	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	9	835	0
Computerized Axial Tomography (CAT)	10	0	11,876	32,181	404
Magnetic Resonance Imaging	6	0	3,285	13,860	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	17,966
Image Guided Rad Therapy			5,366
Intensity Modulated Rad Thrp			5,361
High Dose Brachytherapy	1	0	193
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Lou Mastro
ADMINSTRATOR PHONE	331-221-0461
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road

CITY: Elmhurst **COUNTY:** DuPage County

Patients by Race

White	85.6%
Black	8.4%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	4.4%

Patients by Ethnicity

Hispanic or Latino:	10.9%
Not Hispanic or Latino:	84.8%
Unknown:	4.4%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	172	9,028	45,086	5,835	5.6	139.5	70.5	70.5
0-14 Years				*0*	*0*					
15-44 Years				*1,113*	*4,186*					
45-64 Years				*2,680*	*12,216*					
65-74 Years				*1,794*	*9,514*					
75 Years +				*3,441*	*19,170*					
Pediatric	6	6	6	148	332	0	2.2	0.9	15.2	15.2
Intensive Care	35	35	35	2,994	9,285	26	3.1	25.5	72.9	72.9
Direct Admission				*2,236*	*6,668*					
Transfers				*758*	*2,617*					
Obstetric/Gynecology	20	20	20	1,756	4,658	225	2.8	13.4	66.9	66.9
Maternity				*1,756*	*4,658*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**259**			**13,168**	**59,361**	**6,086**	**5.0**	**179.3**	**69.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.8%**	**9.7%**	**0.4%**	**29.8%**	**3.1%**	**6.1%**	
	6690	1280	57	3920	412	809	**13,168**
Outpatients	**27.4%**	**6.4%**	**0.5%**	**60.7%**	**3.7%**	**1.2%**	
	174149	40868	3380	386046	23629	7716	**635,788**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**2.4%**	**0.0%**	**53.5%**	**0.1%**	**100.0%**	
	67,221,151	3,603,739	0	81,585,840	220,326	152,631,056	4,045,718
Outpatient Revenue ($)	**22.9%**	**1.8%**	**0.0%**	**73.2%**	**2.0%**	**100.0%**	
	37,360,341	2,950,611	0	119,250,698	3,267,319	162,828,969	4,101,529

Total Charity Care Expense
8,147,247

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	1,748
Number of Live Births:	1,744
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	421

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	8
Patient Days	3,551	750	0
Total Newborn Patient Days			**4,301**

Laboratory Studies

Inpatient Studies	438,599
Outpatient Studies	643,791
Studies Performed Under Contract	41,095

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	359	93	2071	229	2300	5.8	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	903	1505	2656	2963	5619	2.9	2.0
Gastroenterology	0	0	0	0	21	2	66	5	71	3.1	2.5
Neurology	0	0	0	0	134	59	616	165	781	4.6	2.8
OB/Gynecology	0	0	0	0	201	648	668	1160	1828	3.3	1.8
Oral/Maxillofacial	0	0	0	0	3	15	7	33	40	2.3	2.2
Ophthalmology	0	0	0	0	1	101	5	215	220	5.0	2.1
Orthopedic	0	0	0	0	1408	1839	4771	4513	9284	3.4	2.5
Otolaryngology	0	0	0	0	45	712	98	1108	1206	2.2	1.6
Plastic Surgery	0	0	0	0	32	739	123	1574	1697	3.8	2.1
Podiatry	0	0	0	0	17	13	32	24	56	1.9	1.8
Thoracic	0	0	0	0	16	0	46	0	46	2.9	0.0
Urology	0	0	1	1	158	482	322	782	1104	2.0	1.6
Totals	**0**	**0**	**15**	**15**	**3298**	**6208**	**11481**	**12771**	**24252**	**3.5**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1074	5723	913	4865	5778	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,643
Patients Admitted from Trauma		607
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		45,557
Patients Admitted from Emergency:		8,558
Total ED Visits (Emergency+Trauma):		**52,200**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**635,788**
Outpatient Visits at the Hospital/ Campus:	280,882
Outpatient Visits Offsite/off campus	354,906

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,528**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,273
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	357
EP Catheterizations (15+)	898

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**157**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	108

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	24,859	43,683	0
Nuclear Medicine	4	0	1,171	3,506	0
Mammography	6	0	5	16,306	0
Ultrasound	11	0	4,367	22,433	0
Angiography	1	0			
Diagnostic Angiography			320	251	0
Interventional Angiography			231	142	0
Positron Emission Tomography (PET)	0	1	1	432	0
Computerized Axial Tomography (CAT)	4	0	7,352	18,401	0
Magnetic Resonance Imaging	2	0	1,522	5,794	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,374
Image Guided Rad Therapy			3,818
Intensity Modulated Rad Thrp			2,594
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	716

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	59.8%
Black	11.4%
American Indian	0.3%
Asian	4.5%
Hawaiian/ Pacific	0.0%
Unknown	24.1%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	94.1%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	156	156	7,454	36,046	7,440	5.8	119.1	68.5	76.4
0-14 Years				*0*	*0*					
15-44 Years				*2,908*	*10,780*					
45-64 Years				*1,686*	*8,709*					
65-74 Years				*1,096*	*6,607*					
75 Years +				*1,764*	*9,950*					
Pediatric	15	13	13	503	1,195	452	3.3	4.5	30.1	34.7
Intensive Care	26	26	25	2,244	6,432	10	2.9	17.6	67.9	67.9
Direct Admission				*1,421*	*4,073*					
Transfers				*823*	*2,359*					
Obstetric/Gynecology	52	52	52	3,598	11,218	977	3.4	33.4	64.3	64.3
Maternity				*3,246*	*10,655*					
Clean Gynecology				*352*	*563*					
Neonatal	44	44	44	456	13,113	0	28.8	35.9	81.7	81.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,079	6,677	0	6.2	18.3	87.1	87.1
Rehabilitation	22	19	19	433	5,469	5	12.6	15.0	68.2	78.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**14,944**	**80,150**	**8,884**	**6.0**	**243.9**	**68.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.0%**	**11.1%**	**0.0%**	**46.5%**	**3.7%**	**13.7%**	
	3741	1659	0	6943	550	2051	**14,944**
Outpatients	**33.7%**	**7.8%**	**0.0%**	**49.6%**	**7.2%**	**1.7%**	
	173942	40333	0	255668	37115	8847	**515,905**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.4%**	**8.6%**	**0.0%**	**55.5%**	**6.6%**	**100.0%**	
	69,566,943	20,332,025	0	131,401,097	15,560,682	236,860,747	5,238,439
Outpatient Revenue ($)	**22.8%**	**2.3%**	**0.0%**	**63.0%**	**12.0%**	**100.0%**	
	59,545,324	5,941,157	0	164,608,920	31,380,639	261,476,040	8,038,398

Total Charity Care Expense **13,276,837**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	3,383
Number of Live Births:	3,330
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	884

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	7,027	114	0
Total Newborn Patient Days			**7,141**

Laboratory Studies

Inpatient Studies	695,165
Outpatient Studies	2,354,885
Studies Performed Under Contract	94,331

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	493	171	2321	315	2636	4.7	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	782	1483	2437	2028	4465	3.1	1.4
Gastroenterology	0	0	0	0	2	226	2	140	142	1.0	0.6
Neurology	0	0	2	2	661	208	2822	456	3278	4.3	2.2
OB/Gynecology	0	0	2	2	295	1223	1079	1964	3043	3.7	1.6
Oral/Maxillofacial	0	0	0	0	9	6	29	17	46	3.2	2.8
Ophthalmology	0	0	0	0	1	48	3	72	75	3.0	1.5
Orthopedic	0	0	2	2	657	819	2492	1452	3944	3.8	1.8
Otolaryngology	0	0	2	2	95	1308	381	1660	2041	4.0	1.3
Plastic Surgery	0	0	1	1	155	491	597	1009	1606	3.9	2.1
Podiatry	0	0	0	0	24	3	25	2	27	1.0	0.7
Thoracic	0	0	1	1	263	76	730	105	835	2.8	1.4
Urology	0	0	1	1	340	560	891	574	1465	2.6	1.0
Totals	**0**	**0**	**16**	**16**	**3777**	**6622**	**13809**	**9794**	**23603**	**3.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	825	9420	1238	14130	15368	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	11	0	6	6	0.0	0.5
Pain Management	0	0	2	2	54	3242	81	4863	4944	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		764
Patients Admitted from Trauma		743
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		37,188
Patients Admitted from Emergency:		5,419
Total ED Visits (Emergency+Trauma):		**37,952**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**780,023**
Outpatient Visits at the Hospital/ Campus:	396,186
Outpatient Visits Offsite/off campus	383,837

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,073**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,270
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	419
EP Catheterizations (15+)	384

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**210**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	210
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	22,871	28,543	0
Nuclear Medicine	4	0	429	7,152	0
Mammography	5	0	5	17,979	0
Ultrasound	3	0	4,881	14,004	0
Angiography	3	0			
Diagnostic Angiography			481	436	0
Interventional Angiography			117	127	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,859	19,587	0
Magnetic Resonance Imaging	3	0	2,025	10,035	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,556
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2,686
High Dose Brachytherapy	1	0	106
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine Bunting
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.9%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	790	2,727	1,045	4.8	10.3	49.2	49.2
0-14 Years				*11*	*30*					
15-44 Years				*73*	*215*					
45-64 Years				*174*	*568*					
65-74 Years				*170*	*623*					
75 Years +				*362*	*1,291*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	234	672	8	2.9	1.9	46.6	46.6
Direct Admission				*197*	*610*					
Transfers				*37*	*62*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	23	113	6,850	0	60.6	18.8	62.6	62.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**1,100**	**10,249**	**1,053**	**10.3**	**31.0**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.0%**	**7.1%**	**0.0%**	**13.4%**	**2.7%**	**3.9%**	
	683	66	0	125	25	36	**935**
Outpatients	**49.1%**	**18.2%**	**0.0%**	**24.7%**	**4.5%**	**3.4%**	
	18798	6950	0	9466	1736	1297	**38,247**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.0%**	**7.5%**	**0.0%**	**14.7%**	**1.8%**	**100.0%**	
	3,872,042	383,927	0	747,282	91,230	5,094,481	157,486
Outpatient Revenue ($)	**41.2%**	**19.5%**	**0.0%**	**37.6%**	**1.8%**	**100.0%**	
	8,251,434	3,903,213	0	7,532,609	361,959	20,049,215	809,217

Total Charity Care Expense
966,703

Total Charity Care as % of Net Revenue
3.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,236
Outpatient Studies	135,597
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	84	485	153	577	730	1.8	1.2
Gastroenterology	0	0	1	1	23	548	18	250	268	0.8	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	60	11	98	109	1.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	123	0	70	70	0.0	0.6
Orthopedic	0	0	0	0	0	3	0	16	16	0.0	5.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	15	15	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	54	0	36	36	0.0	0.7
Totals	**0**	**0**	**3**	**3**	**113**	**1279**	**182**	**1062**	**1244**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,416
Patients Admitted from Trauma		100
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		8,617
Patients Admitted from Emergency:		934
Total ED Visits (Emergency+Trauma):		**10,033**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**36,950**
Outpatient Visits at the Hospital/ Campus:	36,950
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	873	8,706	0
Nuclear Medicine	0	1	38	689	0
Mammography	0	1	2	1,761	0
Ultrasound	1	0	53	1,347	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	292	2,821	0
Magnetic Resonance Imaging	0	1	25	576	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	650 West Taylor Street

CITY: Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	18	799	3,420	584	5.0	11.0	47.7	47.7
0-14 Years				*6*	*18*					
15-44 Years				*61*	*152*					
45-64 Years				*152*	*535*					
65-74 Years				*146*	*569*					
75 Years +				*434*	*2,146*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	59	76	19,887	0	261.7	54.5	64.1	79.0
Swing Beds			4	58	962		16.6	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**110**			**933**	**24,269**	**584**	**26.6**	**68.1**	**61.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.1%**	**9.5%**	**0.0%**	**9.6%**	**6.4%**	**9.3%**	
	607	89	0	90	60	87	**933**
Outpatients	**73.8%**	**9.5%**	**0.0%**	**9.6%**	**6.4%**	**0.6%**	
	28980	3747	0	3789	2526	235	**39,277**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.4%**	**9.5%**	**0.0%**	**9.6%**	**6.4%**	**100.0%**	
	4,426,176	567,622	0	574,000	382,666	5,950,464	176,542
Outpatient Revenue ($)	**74.4%**	**9.5%**	**0.0%**	**9.6%**	**6.4%**	**100.0%**	
	14,868,902	1,906,819	0	1,928,243	1,285,496	19,989,460	177,995

Total Charity Care Expense
354,537

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	14,257
Outpatient Studies	91,170
Studies Performed Under Contract	13,624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	215	6	198	204	1.0	0.9
Gastroenterology	0	0	1	1	15	363	10	139	149	0.7	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	3	3	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	115	0	46	46	0.0	0.4
Orthopedic	0	0	0	0	2	55	4	71	75	2.0	1.3
Otolaryngology	0	0	0	0	0	40	0	14	14	0.0	0.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	15	0	9	9	0.0	0.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**23**	**807**	**20**	**480**	**500**	**0.9**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	1	1	0	115	0	46	46	0.0	0.4
General	0	0	2	2	21	578	16	337	353	0.8	0.6
Specialties	0	0	1	1	2	114	4	97	101	2.0	0.9

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** (Not Answered) / **Level 2** Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	7,857
Patients Admitted from Emergency:	79
Total ED Visits (Emergency+Trauma):	**7,857**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**39,276**
Outpatient Visits at the Hospital/ Campus:	36,114
Outpatient Visits Offsite/off campus	3,162

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	624	6,727	0
Nuclear Medicine	0	1	0	0	1,015
Mammography	1	0	1	862	0
Ultrasound	2	0	150	1,563	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	136
Computerized Axial Tomography (CAT)	1	0	130	2,732	0
Magnetic Resonance Imaging	0	1	0	0	426

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Donald G. Brown
ADMINSTRATOR PHONE	618-273-3361, Ext. 150
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	#Div/0!
Black	#Div/0!
American Indian	#Div/0!
Asian	#Div/0!
Hawaiian/ Pacific	#Div/0!
Unknown	#Div/0!

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	25	17	763	2,426	458	3.8	7.9	30.4	31.6
0-14 Years				*9*	*12*					
15-44 Years				*96*	*194*					
45-64 Years				*199*	*596*					
65-74 Years				*163*	*548*					
75 Years +				*296*	*1,076*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	35	216		6.2	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**798**	**2,642**	**458**	**3.9**	**8.5**	**32.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.8%**	**14.4%**	**0.6%**	**12.8%**	**6.2%**	**2.2%**	
	498	112	5	100	48	17	**780**
Outpatients	**24.1%**	**35.9%**	**0.4%**	**17.4%**	**12.4%**	**9.9%**	
	1952	2912	29	1410	1010	801	**8,114**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.1%**	**11.6%**	**1.4%**	**14.6%**	**7.3%**	**100.0%**	
	2,392,878	425,571	52,752	535,887	268,298	3,675,386	218,155
Outpatient Revenue ($)	**45.4%**	**23.0%**	**0.6%**	**22.4%**	**8.6%**	**100.0%**	
	4,987,219	2,527,810	69,037	2,467,372	944,777	10,996,215	650,987

Total Charity Care Expense
869,142

Total Charity Care as % of Net Revenue
5.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	770
Outpatient Studies	14,470
Studies Performed Under Contract	3,500

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	11	132	21	173	194	1.9	1.3
Gastroenterology	0	0	0	0	11	241	16	300	316	1.5	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	82	0	90	90	0.0	1.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**22**	**455**	**37**	**563**	**600**	**1.7**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	20	64	15	48	63	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,824
Patients Admitted from Emergency:		358
Total ED Visits (Emergency+Trauma):		**6,824**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**7,284**
Outpatient Visits at the Hospital/ Campus:	7,284
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	600	5,346	0
Nuclear Medicine	0	1	0	0	180
Mammography	1	0	0	695	0
Ultrasound	1	1	69	1,039	179
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	232	1,715	0
Magnetic Resonance Imaging	0	1	0	0	485

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Perry, MD
ADMINSTRATOR PHONE	815-599-6458
OWNERSHIP:	Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	87.9%
Black	10.5%
American Indian	0.4%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.2%
Unknown:	0.6%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	82	74	74	3,382	13,014	3,365	4.8	44.9	54.7	60.6
0-14 Years				*61*	*130*					
15-44 Years				*396*	*1,210*					
45-64 Years				*849*	*3,371*					
65-74 Years				*669*	*2,525*					
75 Years +				*1,407*	*5,778*					
Pediatric	0	15	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	656	1,545	33	2.4	4.3	54.0	54.0
Direct Admission				*474*	*896*					
Transfers				*182*	*649*					
Obstetric/Gynecology	14	11	11	453	1,064	30	2.4	3.0	21.4	27.2
Maternity				*381*	*917*					
Clean Gynecology				*72*	*147*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**104**			**4,309**	**15,623**	**3,428**	**4.4**	**52.2**	**50.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**15.2%**	**0.6%**	**17.6%**	**3.1%**	**0.6%**	
	2707	654	28	759	133	28	**4,309**
Outpatients	**44.0%**	**18.7%**	**0.5%**	**31.7%**	**4.6%**	**0.5%**	
	56141	23919	591	40512	5829	681	**127,673**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.4%**	**5.2%**	**0.2%**	**30.2%**	**6.9%**	**100.0%**	
	23,237,852	2,122,840	91,452	12,212,197	2,792,138	40,456,479	600,440
Outpatient Revenue ($)	**20.7%**	**4.0%**	**0.4%**	**66.9%**	**7.9%**	**100.0%**	
	17,345,756	3,358,302	326,768	56,038,177	6,648,139	83,717,142	1,117,613

Total Charity Care Expense **1,718,053**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	370
Number of Live Births:	365
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	143

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	728	26	0
Total Newborn Patient Days			**754**

Laboratory Studies

Inpatient Studies	88,753
Outpatient Studies	291,956
Studies Performed Under Contract	16,147

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	0	4	0	4	1.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	464	596	796	699	1495	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	3	9	6	15	1.8	2.0
OB/Gynecology	0	0	0	0	238	168	355	184	539	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	464	1	348	349	1.0	0.8
Orthopedic	0	0	1	1	385	566	592	530	1122	1.5	0.9
Otolaryngology	0	0	0	0	12	275	22	215	237	1.8	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	77	3	105	108	1.0	1.4
Thoracic	0	0	0	0	7	3	12	3	15	1.7	1.0
Urology	0	0	0	0	84	265	95	304	399	1.1	1.1
Totals	**0**	**0**	**4**	**4**	**1202**	**2417**	**1889**	**2394**	**4283**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	898	3927	449	1964	2413	0.5	0.5
Laser Eye Procedures	0	2	0	2	0	191	0	15	15	0.0	0.1
Pain Management	0	0	1	1	16	973	8	487	495	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		27,858
Patients Admitted from Emergency:		5,111
Total ED Visits (Emergency+Trauma):		**27,858**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**127,673**
Outpatient Visits at the Hospital/ Campus:	79,384
Outpatient Visits Offsite/off campus	48,289

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**488**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	89
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	4,252	22,641	0
Nuclear Medicine	2	0	156	1,490	0
Mammography	2	0	0	5,432	0
Ultrasound	4	0	442	4,806	0
Angiography	1	0			
Diagnostic Angiography			32	82	0
Interventional Angiography			31	16	0
Positron Emission Tomography (PET)	0	1	0	0	52
Computerized Axial Tomography (CAT)	2	0	1,390	8,849	0
Magnetic Resonance Imaging	0	1	0	0	2,806

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	107
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Arnold Kimmel
ADMINSTRATOR PHONE	708-756-1000 x56001
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.
OPERATOR:	FRANCISCAN ALLIANCE, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	49.2%
Black	48.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	89.3%
Unknown:	1.7%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	230	117	117	6,928	31,831	4,131	5.2	98.5	42.8	84.2
0-14 Years				*44*	*89*					
15-44 Years				*1,331*	*4,415*					
45-64 Years				*2,491*	*11,118*					
65-74 Years				*1,239*	*6,635*					
75 Years +				*1,823*	*9,574*					
Pediatric	10	10	5	270	701	159	3.2	2.4	23.6	23.6
Intensive Care	20	10	10	819	3,095	2	3.8	8.5	42.4	84.8
Direct Admission				*478*	*481*					
Transfers				*341*	*2,614*					
Obstetric/Gynecology	22	22	12	1,189	2,752	117	2.4	7.9	35.7	35.7
Maternity				*1,189*	*2,752*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	20	320	4,320	19	13.6	11.9	39.6	39.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**9,185**	**42,699**	**4,428**	**5.1**	**129.1**	**41.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.5%**	**12.7%**	**0.5%**	**34.5%**	**3.9%**	**8.8%**	
	3758	1208	45	3281	372	839	**9,503**
Outpatients	**22.7%**	**13.5%**	**0.6%**	**49.2%**	**4.7%**	**9.3%**	
	17048	10175	479	36997	3535	7004	**75,238**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.5%**	**8.8%**	**0.1%**	**37.5%**	**0.2%**	**100.0%**	
	40,195,414	6,597,648	51,645	28,155,222	148,229	75,148,158	3,938,211
Outpatient Revenue ($)	**19.7%**	**4.8%**	**0.2%**	**74.9%**	**0.4%**	**100.0%**	
	10,021,675	2,430,209	89,307	38,100,766	215,067	50,857,024	4,887,321

Total Charity Care Expense
8,825,532

Total Charity Care as % of Net Revenue
7.0%

Birthing Data

Number of Total Births:	1,033
Number of Live Births:	1,017
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	28
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	108,041
Outpatient Studies	166,934
Studies Performed Under Contract	1,218

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	85	93	204	182	386	2.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	585	451	1752	960	2712	3.0	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	20	0	108	0	108	5.4	0.0
OB/Gynecology	0	0	0	0	101	349	264	825	1089	2.6	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	103	8	171	179	2.7	1.7
Orthopedic	0	0	0	0	666	544	3541	1988	5529	5.3	3.7
Otolaryngology	0	0	0	0	21	12	50	36	86	2.4	3.0
Plastic Surgery	0	0	0	0	9	33	14	45	59	1.6	1.4
Podiatry	0	0	0	0	9	43	15	89	104	1.7	2.1
Thoracic	0	0	0	0	1	0	8	0	8	8.0	0.0
Urology	0	0	0	0	209	291	485	458	943	2.3	1.6
Totals	**0**	**0**	**10**	**10**	**1709**	**1919**	**6449**	**4754**	**11203**	**3.8**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	689	1	689	2	691	1.0	2.0
Laser Eye Procedures	0	0	1	1	0	4	0	8	8	0.0	2.0
Pain Management	0	0	1	1	1	2	2	2	4	2.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		41,582
Patients Admitted from Emergency:		8,283
Total ED Visits (Emergency+Trauma):		**41,582**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**104,988**
Outpatient Visits at the Hospital/ Campus:	68,234
Outpatient Visits Offsite/off campus	36,754

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	13,786	20,632	0
Nuclear Medicine	3	0	572	509	0
Mammography	0	0	0	0	0
Ultrasound	3	280	8,127	0	0
Angiography	1	0			
Diagnostic Angiography			192	139	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,476	7,512	0
Magnetic Resonance Imaging	1	0	952	1,267	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	69
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Arnold Kimmel
ADMINSTRATOR PHONE	708-756-1000 x56001
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.
OPERATOR:	FRANCISCAN ALLIANCE, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	48.7%
Black	49.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	95.6%
Unknown:	1.1%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	133	105	71	7,077	29,578	5,051	4.9	94.9	71.3	90.4
0-14 Years				*4*	*5*					
15-44 Years				*1,015*	*3,299*					
45-64 Years				*2,347*	*9,188*					
65-74 Years				*1,514*	*7,045*					
75 Years +				*2,197*	*10,041*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	18	1,203	4,332	6	3.6	11.9	47.5	47.5
Direct Admission				*826*	*870*					
Transfers				*377*	*3,462*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**158**			**7,903**	**33,910**	**5,057**	**4.9**	**106.8**	**67.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.9%**	**4.8%**	**0.4%**	**34.2%**	**2.6%**	**6.1%**	
	3938	363	27	2594	200	460	**7,582**
Outpatients	**33.8%**	**8.3%**	**0.7%**	**52.6%**	**0.4%**	**4.3%**	
	29720	7249	622	46167	325	3753	**87,836**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.5%**	**8.8%**	**0.1%**	**37.5%**	**0.2%**	**100.0%**	
	35,623,849	5,847,275	45,771	24,953,031	131,370	66,601,296	2,227,569
Outpatient Revenue ($)	**19.7%**	**4.8%**	**0.2%**	**74.9%**	**0.4%**	**100.0%**	
	14,616,747	3,544,492	130,256	55,570,472	313,679	74,175,646	3,129,296

Total Charity Care Expense **5,356,865**

Total Charity Care as % of Net Revenue **3.8%**

Birthing Data

Number of Total Births:	2
Number of Live Births:	2
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	184,194
Outpatient Studies	189,908
Studies Performed Under Contract	1,578

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	165	30	1251	134	1385	7.6	4.5
Dermatology	0	0	0	0	0	158	0	131	131	0.0	0.8
General	0	0	5	5	51	549	123	731	854	2.4	1.3
Gastroenterology	0	0	0	0	234	1475	141	910	1051	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	2	103	4	90	94	2.0	0.9
Oral/Maxillofacial	0	0	0	0	0	6	0	10	10	0.0	1.7
Ophthalmology	0	0	0	0	0	477	0	450	450	0.0	0.9
Orthopedic	0	0	0	0	4	580	7	816	823	1.8	1.4
Otolaryngology	0	0	0	0	22	114	37	112	149	1.7	1.0
Plastic Surgery	0	0	0	0	1	2	2	4	6	2.0	2.0
Podiatry	0	0	0	0	0	29	0	39	39	0.0	1.3
Thoracic	0	0	0	0	27	13	298	39	337	11.0	3.0
Urology	0	0	0	0	8	26	18	25	43	2.3	1.0
Totals	**0**	**0**	**7**	**7**	**514**	**3562**	**1881**	**3491**	**5372**	**3.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	441	2589	407	1874	2281	0.9	0.7
Laser Eye Procedures	0	0	1	1	1	8	2	5	7	2.0	0.6
Pain Management	0	0	1	1	3	271	3	108	111	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		35,264
Patients Admitted from Emergency:		9,724
Total ED Visits (Emergency+Trauma):		**35,264**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**84,083**
Outpatient Visits at the Hospital/ Campus:	84,083
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,756**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,019
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	398
EP Catheterizations (15+)	339

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**85**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	85
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	45

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	12,904	23,770	0
Nuclear Medicine	4	0	711	2,351	0
Mammography	3	0	0	0	0
Ultrasound	6	0	1,294	6,382	0
Angiography	0	3			
Diagnostic Angiography			712	636	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	601	0
Computerized Axial Tomography (CAT)	2	0	3,689	10,562	0
Magnetic Resonance Imaging	2	0	1,283	3,833	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	2,232
Image Guided Rad Therapy			2,048
Intensity Modulated Rad Thrp			2,890
High Dose Brachytherapy	1	0	81
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Hervey Davis
ADMINSTRATOR PHONE	618-439-3161 Ext. 301
OWNERSHIP:	Franklin Hospital District
OPERATOR:	Franklin Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	99.3%
Black	0.3%
American Indian	0.3%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	22	15	265	725	169	3.4	2.4	9.8	11.1
0-14 Years				*0*	*0*					
15-44 Years				*24*	*34*					
45-64 Years				*56*	*119*					
65-74 Years				*31*	*80*					
75 Years +				*154*	*492*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	32	207		6.5	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**297**	**932**	**169**	**3.7**	**3.0**	**12.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.2%**	**8.3%**	**0.0%**	**10.6%**	**4.0%**	**1.0%**	
	231	25	0	32	12	3	**303**
Outpatients	**33.5%**	**26.6%**	**0.1%**	**27.3%**	**11.1%**	**1.3%**	
	11801	9357	45	9616	3910	457	**35,186**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**93.2%**	**1.6%**	**0.0%**	**4.5%**	**0.7%**	**100.0%**	
	2,226,644	39,012	0	106,723	16,524	2,388,903	6,940
Outpatient Revenue ($)	**27.6%**	**34.4%**	**0.3%**	**35.8%**	**2.0%**	**100.0%**	
	3,959,626	4,946,158	40,207	5,136,413	284,498	14,366,902	452,559

Total Charity Care Expense
459,499

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,100
Outpatient Studies	985,260
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	55	0	91	91	0.0	1.7
Gastroenterology	0	0	1	1	1	100	1	92	93	1.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	4	0	5	5	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	62	0	33	33	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	0	13	0	13	13	0.0	1.0
Totals	**0**	**0**	**6**	**6**	**1**	**235**	**1**	**235**	**236**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	4	0	1	1	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		145
Patients Admitted from Trauma		34
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		6,831
Patients Admitted from Emergency:		343
Total ED Visits (Emergency+Trauma):		**6,976**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,186**
Outpatient Visits at the Hospital/ Campus:	33,463
Outpatient Visits Offsite/off campus	1,723

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	193	5,904	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	426	0
Ultrasound	2	0	112	1,358	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	73	1,920	0
Magnetic Resonance Imaging	0	1	0	86	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Earl Tamar
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	91.7%
Black	5.5%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.7%
Unknown:	0.0%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	46	1,651	8,441	0	5.1	23.1	26.6	26.6
0-14 Years				*53*	*120*					
15-44 Years				*136*	*501*					
45-64 Years				*439*	*2,169*					
65-74 Years				*358*	*1,966*					
75 Years +				*665*	*3,685*					
Pediatric	18	18	3	37	109	0	2.9	0.3	1.7	1.7
Intensive Care	12	12	12	535	2,007	0	3.8	5.5	45.8	45.8
Direct Admission				*535*	*2,007*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	9	468	1,052	0	2.2	2.9	28.8	28.8
Maternity				*465*	*1,046*					
Clean Gynecology				*3*	*6*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	32	516	6,459	0	12.5	17.7	52.0	52.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	11	164	1,962	0	12.0	5.4	44.8	44.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**3,371**	**20,030**	**0**	**5.9**	**54.9**	**31.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.4%**	**13.1%**	**0.7%**	**23.8%**	**1.6%**	**0.4%**	
	2035	443	24	803	54	12	**3,371**
Outpatients	**36.6%**	**21.3%**	**2.1%**	**34.2%**	**5.6%**	**0.1%**	
	23834	13830	1393	22258	3641	76	**65,032**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.0%**	**30.5%**	**1.0%**	**34.4%**	**0.0%**	**100.0%**	
	11,330,648	10,153,414	344,019	11,446,488	3,641	33,278,210	65,769
Outpatient Revenue ($)	**23.5%**	**0.8%**	**0.5%**	**67.7%**	**7.5%**	**100.0%**	
	10,147,333	324,486	210,701	29,213,448	3,240,410	43,136,378	55,405

Total Charity Care Expense **121,174**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	437
Number of Live Births:	435
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	110

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	817	42	14
Total Newborn Patient Days			**873**

Laboratory Studies

Inpatient Studies	99,212
Outpatient Studies	175,780
Studies Performed Under Contract	22,169

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	73	70	98	84	182	1.3	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	317	690	309	651	960	1.0	0.9
Gastroenterology	0	0	0	0	129	843	70	661	731	0.5	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	55	209	63	239	302	1.1	1.1
Oral/Maxillofacial	0	0	0	0	2	2	5	3	8	2.5	1.5
Ophthalmology	0	0	0	0	0	506	0	376	376	0.0	0.7
Orthopedic	0	0	0	0	217	377	357	355	712	1.6	0.9
Otolaryngology	0	0	0	0	10	363	14	465	479	1.4	1.3
Plastic Surgery	0	0	0	0	1	22	2	21	23	2.0	1.0
Podiatry	0	0	0	0	1	4	2	7	9	2.0	1.8
Thoracic	0	0	0	0	8	0	11	0	11	1.4	0.0
Urology	0	0	1	1	39	190	44	252	296	1.1	1.3
Totals	**0**	**0**	**6**	**6**	**852**	**3276**	**975**	**3114**	**4089**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	706	0	353	353	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		54
Patients Admitted from Trauma		12
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		14,049
Patients Admitted from Emergency:		1,853
Total ED Visits (Emergency+Trauma):		**14,103**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**130,064**
Outpatient Visits at the Hospital/ Campus:	65,032
Outpatient Visits Offsite/off campus	65,032

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	5,113	12,733	0
Nuclear Medicine	1	0	78	647	0
Mammography	1	0	0	2,666	0
Ultrasound	2	0	238	1,936	0
Angiography	1	0			
Diagnostic Angiography			6	3	0
Interventional Angiography			41	137	0
Positron Emission Tomography (PET)	0	1	0	0	75
Computerized Axial Tomography (CAT)	1	0	1,000	3,606	0
Magnetic Resonance Imaging	1	0	55	1,119	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	39
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathe Dellacecca
ADMINSTRATOR PHONE	(773) 265-4301
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Universal Health Services, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	520 North Ridgeway Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	9.7%
Black	60.2%
American Indian	0.0%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	28.0%

Patients by Ethnicity

Hispanic or Latino:	24.2%
Not Hispanic or Latino:	72.7%
Unknown:	3.1%

IDPH Number:	5918
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	88	33	33	289	4,435	0	15.3	12.2	13.8	36.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**289**	**4,435**	**0**	**15.3**	**12.2**	**13.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**97.2%**	**0.0%**	**2.8%**	**0.0%**	**0.0%**	
	0	281	0	8	0	0	**289**
Outpatients	**0.0%**	**92.9%**	**0.0%**	**7.1%**	**0.0%**	**0.0%**	
	0	79	0	6	0	0	**85**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**99.2%**	**0.0%**	**0.8%**	**0.0%**	**100.0%**	
	0	4,337,236	0	33,423	0	4,370,659	0
Outpatient Revenue ($)	**0.0%**	**97.6%**	**0.0%**	**2.4%**	**0.0%**	**100.0%**	
	0	46,792	0	1,165	0	47,957	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,576
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**750**
Outpatient Visits at the Hospital/ Campus:	750
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	1	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald W. Leazer
ADMINSTRATOR PHONE	618-798-3990
OWNERSHIP:	Granite City Illinois Hospital Co.
OPERATOR:	Granite City Illinois Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue

CITY: Granite City **COUNTY:** Madison County

Patients by Race

White	81.2%
Black	16.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.3%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	5.1%
Not Hispanic or Latino:	94.5%
Unknown:	0.4%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	164	60	3,218	13,403	1,061	4.5	39.6	23.9	24.2
0-14 Years				*11*	*40*					
15-44 Years				*514*	*1,744*					
45-64 Years				*1,100*	*4,339*					
65-74 Years				*598*	*2,619*					
75 Years +				*995*	*4,661*					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	10	351	1,289	0	3.7	3.5	29.4	32.1
Direct Admission				*191*	*727*					
Transfers				*160*	*562*					
Obstetric/Gynecology	27	27	6	280	674	22	2.5	1.9	7.1	7.1
Maternity				*268*	*632*					
Clean Gynecology				*12*	*42*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	8	260	2,578	0	9.9	7.1	37.2	37.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	100	100	98	3,018	19,160	0	6.3	52.5	52.5	52.5
Rehabilitation	14	14	8	83	1,055	0	12.7	2.9	20.6	20.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**343**			**7,050**	**38,159**	**1,083**	**5.6**	**107.5**	**31.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.6%**	**25.2%**	**1.4%**	**22.6%**	**11.7%**	**7.5%**	
	2408	1922	104	1726	890	574	**7,624**
Outpatients	**22.5%**	**27.3%**	**2.2%**	**31.8%**	**14.8%**	**1.4%**	
	16294	19806	1569	23092	10729	1037	**72,527**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.7%**	**37.8%**	**0.7%**	**26.9%**	**9.9%**	**100.0%**	
	17,417,413	26,648,008	503,973	18,951,609	6,979,175	70,500,178	2,566,023
Outpatient Revenue ($)	**19.8%**	**3.6%**	**0.5%**	**52.7%**	**23.5%**	**100.0%**	
	9,817,031	1,763,169	231,725	26,167,182	11,659,514	49,638,621	828,752

Total Charity Care Expense **3,394,775**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	248
Number of Live Births:	248
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	94

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	551	0	0
Total Newborn Patient Days			**551**

Laboratory Studies

Inpatient Studies	188,000
Outpatient Studies	167,872
Studies Performed Under Contract	13,191

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	60	79	137	150	287	2.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	184	280	644	677	1321	3.5	2.4
Gastroenterology	0	0	3	3	408	1121	232	671	903	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	129	445	290	791	1081	2.2	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	357	273	1219	685	1904	3.4	2.5
Otolaryngology	0	0	0	0	0	291	0	295	295	0.0	1.0
Plastic Surgery	0	0	0	0	69	98	109	150	259	1.6	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	57	107	89	151	240	1.6	1.4
Totals	**0**	**0**	**10**	**10**	**1264**	**2694**	**2720**	**3570**	**6290**	**2.2**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	408	1121	232	671	903	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	71	0	46	46	0.0	0.6
Cystoscopy	0	0	1	1	57	106	89	151	240	1.6	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		26,688
Patients Admitted from Emergency:		4,725
Total ED Visits (Emergency+Trauma):		**26,688**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**71,490**
Outpatient Visits at the Hospital/ Campus:	71,490
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,159**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	680
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	460
EP Catheterizations (15+)	19

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	6,472	17,701	0
Nuclear Medicine	1	0	223	375	0
Mammography	2	0	1	3,087	0
Ultrasound	3	0	683	3,754	0
Angiography	1	0			
Diagnostic Angiography			93	123	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,959	6,111	0
Magnetic Resonance Imaging	2	0	217	1,716	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Florence L. Spyrow
ADMINSTRATOR PHONE	309-281-4012
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	85.3%
Black	6.6%
American Indian	0.0%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	6.1%

Patients by Ethnicity

Hispanic or Latino:	7.9%
Not Hispanic or Latino:	86.1%
Unknown:	6.1%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	109	101	58	3,387	9,896	3,728	4.0	37.3	34.2	37.0
0-14 Years				*0*	*0*					
15-44 Years				*474*	*990*					
45-64 Years				*949*	*2,474*					
65-74 Years				*644*	*1,979*					
75 Years +				*1,320*	*4,453*					
Pediatric	8	8	8	735	1,614	483	2.9	5.7	71.8	71.8
Intensive Care	7	7	6	743	1,018	123	1.5	3.1	44.7	44.7
Direct Admission				*147*	*400*					
Transfers				*596*	*618*					
Obstetric/Gynecology	21	20	14	595	1,289	2,126	5.7	9.4	44.6	46.8
Maternity				*595*	*1,289*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,864**	**13,817**	**6,460**	**4.2**	**55.6**	**38.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.7%**	**21.5%**	**0.0%**	**24.7%**	**4.1%**	**6.0%**	
	2262	1111	0	1277	214	310	**5,174**
Outpatients	**49.0%**	**18.8%**	**0.0%**	**24.8%**	**5.1%**	**2.3%**	
	57114	21907	0	28964	5921	2683	**116,589**

Financial Year Reported: 7/1/2012 *to* 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.5%**	**7.3%**	**0.0%**	**24.9%**	**11.3%**	**100.0%**	
	18,548,957	2,411,394	0	8,170,954	3,700,472	32,831,777	971,730
Outpatient Revenue ($)	**27.5%**	**6.7%**	**0.0%**	**39.3%**	**26.5%**	**100.0%**	
	11,342,197	2,743,383	0	16,184,078	10,900,657	41,170,315	1,353,198

Total Charity Care Expense
2,324,928

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	525
Number of Live Births:	523
Birthing Rooms:	0
Labor Rooms:	16
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	122,850
Outpatient Studies	445,059
Studies Performed Under Contract	38,559

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

On May 20, 2013, increased Medical-Surgical beds from 105 to 109 and decreased Pediatrics beds from 16 to 8.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	44	108	123	145	268	2.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	212	523	371	609	980	1.8	1.2
Gastroenterology	0	0	0	0	7	81	6	42	48	0.9	0.5
Neurology	0	0	0	0	37	24	95	39	134	2.6	1.6
OB/Gynecology	0	0	0	0	277	162	489	164	653	1.8	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	209	0	131	131	0.0	0.6
Orthopedic	0	0	0	0	327	156	672	228	900	2.1	1.5
Otolaryngology	0	0	0	0	1	125	2	107	109	2.0	0.9
Plastic Surgery	0	0	0	0	5	260	33	766	799	6.6	2.9
Podiatry	0	0	0	0	8	66	10	102	112	1.3	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	56	366	85	421	506	1.5	1.2
Totals	**0**	**0**	**6**	**6**	**974**	**2080**	**1886**	**2754**	**4640**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	179	47	123	37	160	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		6
Number of Trauma Visits:		570
Patients Admitted from Trauma		383
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,496
Patients Admitted from Emergency:		3,633
Total ED Visits (Emergency+Trauma):		**25,066**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**113,906**
Outpatient Visits at the Hospital/ Campus:	113,906
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**811**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	535
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	204
EP Catheterizations (15+)	72

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	5,798	15,675	0
Nuclear Medicine	2	0	144	654	0
Mammography	2	0	0	9,424	0
Ultrasound	4	0	1,062	3,765	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,251	5,788	0
Magnetic Resonance Imaging	1	0	272	1,238	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	44	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE	309-582-9250
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue **CITY:** Aledo **COUNTY:** Mercer County

Patients by Race

White	99.1%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.1%
Unknown:	0.9%

IDPH Number:	5868
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	18	239	858	498	5.7	3.7	16.9	16.9
0-14 Years				*5*	*6*					
15-44 Years				*11*	*27*					
45-64 Years				*45*	*143*					
65-74 Years				*40*	*160*					
75 Years +				*138*	*522*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	86	936		10.9	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**325**	**1,794**	**498**	**7.1**	**6.3**	**28.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.1%**	**2.1%**	**2.7%**	**5.0%**	**3.6%**	**3.6%**	
	280	7	9	17	12	12	**337**
Outpatients	**55.1%**	**25.6%**	**9.8%**	**4.9%**	**3.0%**	**1.5%**	
	6629	3078	1184	592	355	183	**12,021**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**87.3%**	**1.5%**	**0.0%**	**7.9%**	**3.3%**	**100.0%**	
	2,278,852	39,697	0	205,447	86,357	2,610,353	54,304
Outpatient Revenue ($)	**45.9%**	**16.9%**	**0.2%**	**28.2%**	**8.8%**	**100.0%**	
	4,637,694	1,711,138	21,071	2,856,402	887,684	10,113,989	296,251

Total Charity Care Expense
350,555

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,718
Outpatient Studies	57,519
Studies Performed Under Contract	1,706

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	28	0	37	37	0.0	1.3
Gastroenterology	0	0	0	0	0	35	0	37	37	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	9	0	13	13	0.0	1.4
Orthopedic	0	0	1	1	0	6	0	8	8	0.0	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	33	0	91	91	0.0	2.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**111**	**0**	**186**	**186**	**0.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	32	0	26	26	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,756
Patients Admitted from Emergency:		427
Total ED Visits (Emergency+Trauma):		**3,756**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**11,838**
Outpatient Visits at the Hospital/ Campus:	11,838
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	102	3,782	0
Nuclear Medicine	0	1	0	0	91
Mammography	1	0	1	528	0
Ultrasound	1	0	23	524	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	126
Computerized Axial Tomography (CAT)	1	0	49	1,016	0
Magnetic Resonance Imaging	0	1	0	0	284

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	99.4%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.8%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	19	762	2,949	357	4.3	9.1	45.3	45.3
0-14 Years				*7*	*14*					
15-44 Years				*55*	*129*					
45-64 Years				*199*	*703*					
65-74 Years				*186*	*678*					
75 Years +				*315*	*1,425*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	13	54	0	4.2	0.1	7.4	7.4
Direct Admission				*13*	*54*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	174	350	15	2.1	1.0	33.3	33.3
Maternity				*174*	*350*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	15	13	36	3,020	0	83.9	8.3	51.7	55.2
Swing Beds			4	32	763		23.8	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**41**			**1,017**	**7,136**	**372**	**7.4**	**20.6**	**50.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.6%**	**13.9%**	**0.1%**	**27.4%**	**4.5%**	**1.5%**	
	535	141	1	279	46	15	**1,017**
Outpatients	**32.3%**	**20.0%**	**0.1%**	**32.6%**	**14.1%**	**0.9%**	
	27827	17217	113	28118	12160	761	**86,196**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**0.9%**	**0.0%**	**47.5%**	**3.2%**	**100.0%**	
	7,653,100	137,327	2,504	7,520,326	507,809	15,821,066	334,050
Outpatient Revenue ($)	**23.7%**	**6.5%**	**0.6%**	**62.6%**	**6.6%**	**100.0%**	
	8,449,804	2,314,673	199,325	22,292,792	2,361,217	35,617,811	2,019,774

Total Charity Care Expense
2,353,824

Total Charity Care as % of Net Revenue
4.6%

Birthing Data

Number of Total Births:	170
Number of Live Births:	170
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	3	0	0
Patient Days	282	0	0
Total Newborn Patient Days			**282**

Laboratory Studies

Inpatient Studies	17,063
Outpatient Studies	110,372
Studies Performed Under Contract	12,234

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	67	292	134	584	718	2.0	2.0
Gastroenterology	0	0	0	0	50	721	50	721	771	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	73	91	146	91	237	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	135	0	101	101	0.0	0.7
Orthopedic	0	0	0	0	297	322	743	644	1387	2.5	2.0
Otolaryngology	0	0	0	0	0	52	0	52	52	0.0	1.0
Plastic Surgery	0	0	0	0	1	38	4	59	63	4.0	1.6
Podiatry	0	0	0	0	0	4	0	10	10	0.0	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	75	3	75	78	3.0	1.0
Totals	**0**	**0**	**3**	**3**	**489**	**1730**	**1080**	**2337**	**3417**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,414
Patients Admitted from Emergency:		399
Total ED Visits (Emergency+Trauma):		**6,414**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**86,196**
Outpatient Visits at the Hospital/ Campus:	46,849
Outpatient Visits Offsite/off campus	39,347

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	856	10,282	0
Nuclear Medicine	1	0	15	411	0
Mammography	1	0	0	2,095	0
Ultrasound	4	0	225	3,228	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	162	2,038	0
Magnetic Resonance Imaging	1	0	38	1,659	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road

CITY: Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	82.2%
Black	1.7%
American Indian	0.3%
Asian	2.5%
Hawaiian/ Pacific	0.0%
Unknown	13.3%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	97.7%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	138	138	8,008	32,564	3,561	4.5	99.0	65.1	71.7
0-14 Years				*0*	*0*					
15-44 Years				*711*	*2,537*					
45-64 Years				*1,909*	*7,063*					
65-74 Years				*1,514*	*5,907*					
75 Years +				*3,874*	*17,057*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	20	20	1,513	4,437	20	2.9	12.2	58.1	61.1
Direct Admission				*1,079*	*3,164*					
Transfers				*434*	*1,273*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*2493*				
Facility Utilization	**173**			**9,087**	**37,001**	**6,074**	**4.7**	**118.0**	**68.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.9%**	**3.9%**	**0.0%**	**27.4%**	**5.1%**	**6.7%**	
	5169	352	0	2491	464	611	**9,087**
Outpatients	**42.0%**	**3.8%**	**0.0%**	**49.0%**	**3.5%**	**1.7%**	
	82731	7552	0	96540	6852	3288	**196,963**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**3.3%**	**0.0%**	**41.5%**	**5.4%**	**100.0%**	
	50,215,007	3,291,610	0	41,872,892	5,446,947	100,826,456	2,503,312
Outpatient Revenue ($)	**24.7%**	**1.5%**	**0.0%**	**64.9%**	**8.9%**	**100.0%**	
	41,348,471	2,499,799	0	108,674,829	14,954,579	167,477,678	2,590,856

Total Charity Care Expense
5,094,168

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	325,702
Outpatient Studies	208,814
Studies Performed Under Contract	16,531

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	29	25	79	36	115	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	454	1505	1029	1650	2679	2.3	1.1
Gastroenterology	0	0	0	0	0	2	0	2	2	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	17	71	34	82	116	2.0	1.2
Oral/Maxillofacial	0	0	0	0	1	3	1	4	5	1.0	1.3
Ophthalmology	0	2	0	2	3	2191	3	1075	1078	1.0	0.5
Orthopedic	0	0	3	3	1772	1202	4347	1886	6233	2.5	1.6
Otolaryngology	0	0	0	0	24	130	40	204	244	1.7	1.6
Plastic Surgery	0	0	0	0	11	90	34	210	244	3.1	2.3
Podiatry	0	0	0	0	55	467	65	636	701	1.2	1.4
Thoracic	0	0	0	0	1	0	2	0	2	2.0	0.0
Urology	0	0	1	1	173	641	215	600	815	1.2	0.9
Totals	**0**	**2**	**7**	**9**	**2540**	**6327**	**5849**	**6385**	**12234**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	932	9780	1398	14670	16068	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	647	0	324	324	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		933
Patients Admitted from Trauma		933
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		34,207
Patients Admitted from Emergency:		6,447
Total ED Visits (Emergency+Trauma):		**35,140**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**301,800**
Outpatient Visits at the Hospital/ Campus:	301,800
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**573**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	169
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	82
EP Catheterizations (15+)	322

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	17,967	39,557	0
Nuclear Medicine	3	0	467	7,013	0
Mammography	4	0	5	20,743	0
Ultrasound	2	0	2,673	12,240	0
Angiography	1	0			
Diagnostic Angiography			59	22	0
Interventional Angiography			63	42	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,341	24,233	0
Magnetic Resonance Imaging	3	0	1,397	10,723	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,421
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2,399
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Warren
ADMINSTRATOR PHONE	618-899-1002
OWNERSHIP:	Good Samaritan Regional Health Center
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Good Samaritan Way

CITY: Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	94.4%
Black	4.3%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	96.9%
Unknown:	0.4%

IDPH Number:	5850
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	94	89	5,211	20,734	1,470	4.3	60.8	61.4	64.7
0-14 Years				*0*	*0*					
15-44 Years				*713*	*2,231*					
45-64 Years				*1,626*	*5,883*					
65-74 Years				*1,188*	*4,939*					
75 Years +				*1,684*	*7,681*					
Pediatric	0	0	0	100	217	56	2.7	0.7	0.0	0.0
Intensive Care	16	16	16	1,175	3,616	8	3.1	9.9	62.1	62.1
Direct Admission				*560*	*1,681*					
Transfers				*615*	*1,935*					
Obstetric/Gynecology	9	9	9	1,024	1,900	220	2.1	5.8	64.5	64.5
Maternity				*1,023*	*1,899*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	159	1,739	0	10.9	4.8	47.6	47.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**7,054**	**28,206**	**1,754**	**4.2**	**82.1**	**61.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.3%**	**16.7%**	**2.2%**	**21.7%**	**3.3%**	**2.9%**	
	3757	1175	157	1529	234	202	**7,054**
Outpatients	**38.3%**	**21.5%**	**1.4%**	**31.4%**	**3.3%**	**4.1%**	
	26524	14867	999	21783	2277	2822	**69,272**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.4%**	**18.6%**	**1.8%**	**24.8%**	**10.3%**	**100.0%**	
	39,700,478	16,680,038	1,634,295	22,189,230	9,234,242	89,438,283	2,845,575
Outpatient Revenue ($)	**14.9%**	**3.0%**	**0.5%**	**62.6%**	**19.0%**	**100.0%**	
	10,866,320	2,184,013	363,248	45,507,276	13,800,530	72,721,387	2,657,221

Total Charity Care Expense **5,502,796**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	925
Number of Live Births:	924
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	257

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	2	0
Patient Days	1,430	121	0
Total Newborn Patient Days			**1,551**

Laboratory Studies

Inpatient Studies	201,499
Outpatient Studies	145,303
Studies Performed Under Contract	12,400

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	231	3	1102	10	1112	4.8	3.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	507	715	1182	1182	2364	2.3	1.7
Gastroenterology	0	0	0	0	4	2	7	5	12	1.8	2.5
Neurology	0	0	0	0	0	89	0	111	111	0.0	1.2
OB/Gynecology	0	0	0	0	233	559	462	1137	1599	2.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	2	0	2	2	0.0	1.0
Orthopedic	0	0	0	0	627	621	1954	1240	3194	3.1	2.0
Otolaryngology	0	0	0	0	2	234	2	330	332	1.0	1.4
Plastic Surgery	0	0	0	0	0	4	0	12	12	0.0	3.0
Podiatry	0	0	0	0	0	18	0	37	37	0.0	2.1
Thoracic	0	0	0	0	99	1	486	1	487	4.9	1.0
Urology	0	0	0	0	4	174	20	229	249	5.0	1.3
Totals	**0**	**0**	**6**	**6**	**1707**	**2422**	**5215**	**4296**	**9511**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General surgery	0	0	2	2	107	346	73	224	297	0.7	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		22,018
Patients Admitted from Emergency:		3,185
Total ED Visits (Emergency+Trauma):		**22,018**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**79,299**
Outpatient Visits at the Hospital/ Campus:	79,299
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,511**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	825
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	331
EP Catheterizations (15+)	355

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**103**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	93

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	11,335	15,708	7
Nuclear Medicine	3	0	366	1,237	0
Mammography	1	0	0	4,169	0
Ultrasound	7	0	3,778	7,584	0
Angiography	3	0			
Diagnostic Angiography			55	42	0
Interventional Angiography			186	233	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,973	8,128	26
Magnetic Resonance Imaging	1	0	285	2,412	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	146
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Price
ADMINSTRATOR PHONE	(708) 450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	77.2%
Black	18.0%
American Indian	0.1%
Asian	1.2%
Hawaiian/ Pacific	0.3%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	25.7%
Not Hispanic or Latino:	73.5%
Unknown:	0.8%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	154	107	6,497	29,767	2,198	4.9	87.6	56.9	56.9
0-14 Years				*0*	*0*					
15-44 Years				*1,034*	*2,511*					
45-64 Years				*1,987*	*7,591*					
65-74 Years				*1,275*	*6,433*					
75 Years +				*2,201*	*13,232*					
Pediatric	4	4	3	55	94	0	1.7	0.3	6.4	6.4
Intensive Care	24	24	18	1,275	3,620	4	2.8	9.9	41.4	41.4
Direct Admission				*1,012*	*2,703*					
Transfers				*263*	*917*					
Obstetric/Gynecology	27	27	11	1,359	2,907	54	2.2	8.1	30.0	30.0
Maternity				*1,359*	*2,907*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	29	723	10,048	0	13.9	27.5	81.0	81.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	235	3,564	0	15.2	9.8	81.4	81.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**9,881**	**50,000**	**2,256**	**5.3**	**143.2**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**14.5%**	**0.4%**	**28.5%**	**5.3%**	**3.9%**	
	4675	1434	43	2819	526	384	**9,881**
Outpatients	**40.6%**	**12.1%**	**0.1%**	**42.5%**	**2.0%**	**2.7%**	
	28371	8437	49	29649	1411	1895	**69,812**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.7%**	**10.9%**	**1.6%**	**28.2%**	**4.7%**	**100.0%**	
	40,800,554	8,135,961	1,159,563	21,080,408	3,477,459	74,653,945	2,341,138
Outpatient Revenue ($)	**55.2%**	**10.8%**	**1.5%**	**27.9%**	**4.6%**	**100.0%**	
	25,628,285	5,002,136	713,168	12,967,365	2,135,335	46,446,289	1,456,549

Total Charity Care Expense **3,797,687**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	930
Number of Live Births:	929
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	318

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,599	275	0
Total Newborn Patient Days			**1,874**

Laboratory Studies

Inpatient Studies	280,070
Outpatient Studies	183,347
Studies Performed Under Contract	23,394

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	81	2	356	10	366	4.4	5.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	577	665	1155	1082	2237	2.0	1.6
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	0	0	41	25	166	83	249	4.0	3.3
OB/Gynecology	0	0	0	0	135	356	307	586	893	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	737	2	577	579	1.0	0.8
Orthopedic	0	0	0	0	571	630	1632	1348	2980	2.9	2.1
Otolaryngology	0	0	0	0	21	114	27	184	211	1.3	1.6
Plastic Surgery	0	0	0	0	3	64	6	156	162	2.0	2.4
Podiatry	0	0	0	0	19	60	26	100	126	1.4	1.7
Thoracic	0	0	0	0	90	46	181	69	250	2.0	1.5
Urology	0	0	1	1	100	209	199	386	585	2.0	1.8
Totals	**2**	**0**	**7**	**9**	**1641**	**2908**	**4058**	**4581**	**8639**	**2.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	982	2694	786	2398	3184	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		397
Patients Admitted from Trauma		260
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,558
Patients Admitted from Emergency:		6,172
Total ED Visits (Emergency+Trauma):		**24,955**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**78,829**
Outpatient Visits at the Hospital/ Campus:	67,917
Outpatient Visits Offsite/off campus	10,912

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**880**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	674
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	176
EP Catheterizations (15+)	30

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**83**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	83
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	10,290	23,268	0
Nuclear Medicine	2	0	918	1,282	0
Mammography	2	0	32	7,658	0
Ultrasound	4	0	2,726	7,146	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			592	281	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,530	6,484	0
Magnetic Resonance Imaging	1	0	900	2,373	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Senneff
ADMINSTRATOR PHONE	309.647.5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.3%
Black	0.8%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.3%
Unknown:	0.6%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	39	38	32	1,762	6,295	837	4.0	19.5	50.1	51.4
0-14 Years				*52*	*108*					
15-44 Years				*178*	*502*					
45-64 Years				*395*	*1,296*					
65-74 Years				*354*	*1,305*					
75 Years +				*783*	*3,084*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	111	372	91	4.2	1.3	25.4	25.4
Direct Admission				*103*	*329*					
Transfers				*8*	*43*					
Obstetric/Gynecology	6	6	6	282	623	19	2.3	1.8	29.3	29.3
Maternity				*225*	*517*					
Clean Gynecology				*57*	*106*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	308	10,699	0	34.7	29.3	77.1	77.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**2,455**	**17,989**	**947**	**7.7**	**51.9**	**59.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.0%**	**20.2%**	**0.3%**	**30.6%**	**1.7%**	**2.2%**	
	1205	541	7	819	45	59	**2,676**
Outpatients	**29.1%**	**19.8%**	**0.2%**	**46.0%**	**3.5%**	**1.3%**	
	43009	29304	290	67971	5182	1909	**147,665**

Financial Year Reported: 7/1/2012 ***to*** 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**19.6%**	**0.6%**	**30.3%**	**8.7%**	**100.0%**	
	8,616,000	4,131,000	128,000	6,392,000	1,827,000	21,094,000	583,297
Outpatient Revenue ($)	**17.2%**	**12.6%**	**0.7%**	**55.8%**	**13.7%**	**100.0%**	
	9,701,000	7,149,000	407,000	31,535,000	7,725,000	56,517,000	2,194,307

Total Charity Care Expense
2,777,604

Total Charity Care as % of Net Revenue
3.6%

Birthing Data

Number of Total Births:	225
Number of Live Births:	221
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	73

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	557	50	0
Total Newborn Patient Days			**607**

Laboratory Studies

Inpatient Studies	53,273
Outpatient Studies	102,078
Studies Performed Under Contract	5,914

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	5	0	5	0	5	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	237	429	237	215	452	1.0	0.5
Gastroenterology	0	0	0	0	107	841	107	421	528	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	152	171	152	86	238	1.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	115	0	58	58	0.0	0.5
Orthopedic	0	0	0	0	166	276	166	138	304	1.0	0.5
Otolaryngology	0	0	0	0	0	128	0	64	64	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	17	3	9	12	1.0	0.5
Thoracic	0	0	0	0	3	0	3	0	3	1.0	0.0
Urology	0	0	0	0	28	298	28	149	177	1.0	0.5
Totals	**0**	**0**	**5**	**5**	**701**	**2275**	**701**	**1140**	**1841**	**1.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	174	0	44	44	0.0	0.3
Cystoscopy	0	0	1	1	0	290	0	145	145	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		32
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,266
Patients Admitted from Emergency:		1,921
Total ED Visits (Emergency+Trauma):		**15,298**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**147,665**
Outpatient Visits at the Hospital/ Campus:	49,926
Outpatient Visits Offsite/off campus	97,739

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,530	9,452	0
Nuclear Medicine	1	0	62	304	0
Mammography	1	0	1	2,290	0
Ultrasound	2	0	475	4,281	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	349	4,290	0
Magnetic Resonance Imaging	1	0	75	1,324	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	23
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE	618-664-1230 Ext. 3002
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	200 Healthcare Drive

CITY: Greenville **COUNTY:** Bond County

Patients by Race

White	96.2%
Black	1.7%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	14	645	1,900	161	3.2	5.6	21.7	21.7
0-14 Years				*0*	*0*					
15-44 Years				*105*	*275*					
45-64 Years				*150*	*427*					
65-74 Years				*118*	*341*					
75 Years +				*272*	*857*					
Pediatric	2	2	1	14	20	0	1.4	0.1	2.7	2.7
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	264	561	20	2.2	1.6	39.8	39.8
Maternity				*264*	*561*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	108	61	32	8,336	0	260.5	22.8	0.0	21.1
Swing Beds			11	129	1,634		12.7	4.5		
Acute Mental Illness	10	10	10	221	1,899	0	8.6	5.2	52.0	52.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,305**	**14,350**	**181**	**11.1**	**39.8**	**94.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.2%**	**18.3%**	**0.0%**	**16.9%**	**4.7%**	**3.8%**	
	763	249	0	229	64	52	**1,357**
Outpatients	**39.5%**	**18.4%**	**0.0%**	**35.5%**	**4.4%**	**2.2%**	
	15811	7351	0	14193	1743	882	**39,980**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.1%**	**17.4%**	**0.0%**	**25.2%**	**2.3%**	**100.0%**	
	2,880,216	909,268	0	1,313,826	119,516	5,222,826	65,213
Outpatient Revenue ($)	**33.1%**	**13.7%**	**0.0%**	**51.2%**	**2.0%**	**100.0%**	
	6,684,041	2,762,547	0	10,343,811	400,458	20,190,857	345,027

Total Charity Care Expense
410,240

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	240
Number of Live Births:	238
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	442	0	0
Total Newborn Patient Days			**442**

Laboratory Studies

Inpatient Studies	23,749
Outpatient Studies	83,520
Studies Performed Under Contract	8,038

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	19	118	60	342	402	3.2	2.9
Gastroenterology	0	0	1	1	57	634	93	951	1044	1.6	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	67	109	168	252	420	2.5	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	138	0	207	207	0.0	1.5
Orthopedic	0	0	2	2	0	64	0	145	145	0.0	2.3
Otolaryngology	0	0	2	2	0	17	0	28	28	0.0	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	1	52	2	105	107	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**13**	**14**	**144**	**1132**	**323**	**2030**	**2353**	**2.2**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		8,260
Patients Admitted from Emergency:		677
Total ED Visits (Emergency+Trauma):		**8,260**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**39,099**
Outpatient Visits at the Hospital/ Campus:	39,099
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	1,750	7,287	0
Nuclear Medicine	0	1	0	0	426
Mammography	1	0	22	1,965	0
Ultrasound	2	0	415	3,490	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	374	2,476	0
Magnetic Resonance Imaging	1	0	36	780	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Randall W. Dauby
ADMINSTRATOR PHONE	(618)643-5556
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	708	2,192	676	4.1	7.9	31.4	31.4
0-14 Years				*11*	*19*					
15-44 Years				*56*	*112*					
45-64 Years				*116*	*322*					
65-74 Years				*120*	*335*					
75 Years +				*405*	*1,404*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**708**	**2,192**	**676**	**4.1**	**7.9**	**31.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.9%**	**9.7%**	**0.1%**	**13.3%**	**2.3%**	**0.7%**	
	523	69	1	94	16	5	**708**
Outpatients	**43.7%**	**18.8%**	**0.0%**	**32.0%**	**5.2%**	**0.3%**	
	7656	3288	4	5605	906	61	**17,520**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.2%**	**6.1%**	**0.0%**	**5.1%**	**2.6%**	**100.0%**	
	3,166,939	223,954	0	188,185	94,541	3,673,619	15,006
Outpatient Revenue ($)	**36.6%**	**12.8%**	**0.0%**	**37.8%**	**12.8%**	**100.0%**	
	4,396,562	1,543,437	0	4,544,533	1,535,608	12,020,140	144,907

Total Charity Care Expense **159,913**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,461
Outpatient Studies	56,774
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	10	72	38	105	143	3.8	1.5
Gastroenterology	0	0	0	0	12	51	16	48	64	1.3	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	145	0	73	73	0.0	0.5
Orthopedic	0	0	0	0	0	7	0	16	16	0.0	2.3
Otolaryngology	0	0	0	0	0	13	0	7	7	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**22**	**291**	**54**	**253**	**307**	**2.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,180
Patients Admitted from Emergency:		790
Total ED Visits (Emergency+Trauma):		**5,180**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**31,344**
Outpatient Visits at the Hospital/ Campus:	22,507
Outpatient Visits Offsite/off campus	8,837

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	406	4,984	0
Nuclear Medicine	0	1	44	202	2
Mammography	1	0	0	616	0
Ultrasound	1	0	104	834	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	99	1,399	0
Magnetic Resonance Imaging	0	1	14	171	2

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley Solberg
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Henry Hospital District dba Hammond-Henry Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	600 N. College Avenue **CITY:** Geneseo **COUNTY:** Henry County

Patients by Race

White	96.0%
Black	0.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	97.4%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	16	897	3,342	646	4.4	10.9	68.3	68.3
0-14 Years				*24*	*42*					
15-44 Years				*99*	*217*					
45-64 Years				*213*	*650*					
65-74 Years				*176*	*553*					
75 Years +				*385*	*1,880*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	208	572	0	2.8	1.6	39.2	39.2
Direct Admission				*208*	*572*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	253	577	8	2.3	1.6	53.4	53.4
Maternity				*245*	*556*					
Clean Gynecology				*8*	*21*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	104	12,084	0	116.2	33.1	87.1	87.1
Swing Beds			6	48	1,071		22.3	2.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**61**			**1,510**	**17,646**	**654**	**12.1**	**50.1**	**82.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.4%**	**20.2%**	**0.0%**	**25.3%**	**5.7%**	**1.4%**	
	726	309	0	388	87	22	**1,532**
Outpatients	**37.9%**	**11.0%**	**0.0%**	**47.0%**	**3.9%**	**0.3%**	
	35167	10180	0	43590	3609	277	**92,823**

Financial Year Reported: 6/1/2012 *to* 5/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.5%**	**4.7%**	**0.0%**	**24.1%**	**9.7%**	**100.0%**	
	6,359,445	490,990	0	2,488,027	999,552	10,338,014	75,286
Outpatient Revenue ($)	**31.1%**	**5.2%**	**0.0%**	**60.5%**	**3.3%**	**100.0%**	
	6,564,826	1,098,470	0	12,775,754	689,851	21,128,901	112,799

Total Charity Care Expense
188,085

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	232
Number of Live Births:	232
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	70

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	457	0	0
Total Newborn Patient Days			**457**

Laboratory Studies

Inpatient Studies	28,117
Outpatient Studies	82,424
Studies Performed Under Contract	15,780

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	140	582	280	582	862	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	71	95	142	95	237	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	150	0	150	150	0.0	1.0
Orthopedic	0	0	0	0	174	348	348	348	696	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	75	0	75	75	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	7	0	7	7	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**385**	**1257**	**770**	**1257**	**2027**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	128	1163	128	1163	1291	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,110
Patients Admitted from Emergency:		1,200
Total ED Visits (Emergency+Trauma):		**7,110**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**92,546**
Outpatient Visits at the Hospital/ Campus:	82,206
Outpatient Visits Offsite/off campus	10,340

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	671	10,360	0
Nuclear Medicine	1	0	20	379	0
Mammography	1	0	0	2,433	0
Ultrasound	1	0	166	2,940	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	223	3,054	0
Magnetic Resonance Imaging	1	0	21	956	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE	618-285-6634 ext. 303
OWNERSHIP:	Hardin County General Hopsital, Inc.
OPERATOR:	Hardin County General Hopsital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	771	2,022	339	3.1	6.5	25.9	25.9
0-14 Years				*18*	*19*					
15-44 Years				*133*	*205*					
45-64 Years				*217*	*491*					
65-74 Years				*131*	*361*					
75 Years +				*272*	*946*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	79	1,069		13.5	2.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**850**	**3,091**	**339**	**4.0**	**9.4**	**37.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.5%**	**15.2%**	**0.0%**	**10.2%**	**8.7%**	**0.5%**	
	559	130	0	87	74	4	**854**
Outpatients	**43.0%**	**21.5%**	**0.6%**	**25.8%**	**6.5%**	**2.6%**	
	7569	3781	102	4541	1135	464	**17,592**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.6%**	**8.5%**	**0.0%**	**4.8%**	**2.1%**	**100.0%**	
	3,255,917	326,708	0	183,055	82,063	3,847,743	8,532
Outpatient Revenue ($)	**36.3%**	**24.0%**	**0.5%**	**31.3%**	**7.8%**	**100.0%**	
	1,915,843	1,266,055	28,139	1,650,042	412,188	5,272,267	435,185

Total Charity Care Expense
443,717

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	26,474
Outpatient Studies	152,281
Studies Performed Under Contract	6,399

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		4,977
Patients Admitted from Emergency:		665
Total ED Visits (Emergency+Trauma):		**4,977**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**17,128**
Outpatient Visits at the Hospital/ Campus:	17,128
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	418	3,680	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	281	0
Ultrasound	1	0	186	624	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	103	945	0
Magnetic Resonance Imaging	0	1	0	0	241

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE	618-253-0288
OWNERSHIP:	Harrisburg Medical Center, Inc.
OPERATOR:	Harrisburg Medical Center, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	95.4%
Black	4.1%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	85.6%
Unknown:	13.2%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	42	37	22	1,155	3,118	1,852	4.3	13.6	32.4	36.8
0-14 Years				*24*	*29*					
15-44 Years				*131*	*274*					
45-64 Years				*270*	*607*					
65-74 Years				*227*	*622*					
75 Years +				*503*	*1,586*					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	22	153		7.0	0.4		
Acute Mental Illness	27	29	29	1,283	8,947	0	7.0	24.5	90.8	84.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**2,460**	**12,218**	**1,852**	**5.7**	**38.5**	**53.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.2%**	**21.0%**	**0.0%**	**17.0%**	**12.3%**	**2.5%**	
	1167	519	0	419	304	61	**2,470**
Outpatients	**41.5%**	**20.4%**	**0.0%**	**29.3%**	**7.5%**	**1.2%**	
	21823	10734	0	15383	3953	636	**52,529**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.8%**	**33.0%**	**0.0%**	**18.0%**	**12.3%**	**100.0%**	
	7,484,976	6,717,166	0	3,659,879	2,504,635	20,366,656	435,228
Outpatient Revenue ($)	**19.5%**	**7.2%**	**0.0%**	**57.4%**	**16.0%**	**100.0%**	
	6,717,166	2,486,191	0	19,795,023	5,506,987	34,505,367	605,348

Total Charity Care Expense **1,040,576**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	39,646
Outpatient Studies	136,397
Studies Performed Under Contract	5,482

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	5	154	5	129	134	1.0	0.8
General	0	0	1	1	156	750	262	918	1180	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	11	10	15	25	2.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	229	0	162	162	0.0	0.7
Orthopedic	0	0	0	0	1	6	1	7	8	1.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	3	0	4	4	0.0	1.3
Totals	**0**	**0**	**2**	**2**	**167**	**1153**	**278**	**1235**	**1513**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	161	1101	115	805	920	0.7	0.7
Laser Eye Procedures	0	0	1	1	14	11	9	7	16	0.6	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,694
Patients Admitted from Emergency:		1,286
Total ED Visits (Emergency+Trauma):		**12,694**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**50,649**
Outpatient Visits at the Hospital/ Campus:	49,381
Outpatient Visits Offsite/off campus	1,268

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,253	11,399	0
Nuclear Medicine	1	0	26	1,252	0
Mammography	1	0	1	2,354	0
Ultrasound	2	0	421	4,586	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	287	7,596	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Flynn
ADMINSTRATOR PHONE	618-998-7021
OWNERSHIP:	Marion Hospital Corp
OPERATOR:	Marion Hospital Corp
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung
CITY:	Marion
COUNTY:	Williamson County

Patients by Race

White	93.3%
Black	5.2%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.9%
Unknown:	1.1%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,381	11,404	1,810	3.9	36.2	53.2	53.2
0-14 Years				*117*	*192*					
15-44 Years				*1,127*	*2,482*					
45-64 Years				*780*	*2,856*					
65-74 Years				*545*	*2,210*					
75 Years +				*812*	*3,664*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	0	800	3,346	0	4.2	9.2	50.9	50.9
Direct Admission				*454*	*1,899*					
Transfers				*346*	*1,447*					
Obstetric/Gynecology	12	12	12	912	1,895	28	2.1	5.3	43.9	43.9
Maternity				*912*	*1,895*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**4,747**	**16,645**	**1,838**	**3.9**	**50.6**	**51.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**25.6%**	**7.4%**	**17.2%**	**7.7%**	**1.8%**	
	1913	1217	351	816	364	86	**4,747**
Outpatients	**37.5%**	**24.9%**	**2.1%**	**29.9%**	**5.0%**	**0.5%**	
	19288	12815	1069	15360	2576	266	**51,374**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.4%**	**25.5%**	**24.2%**	**23.3%**	**4.6%**	**100.0%**	
	11,672,723	13,262,359	12,599,714	12,139,448	2,412,770	52,087,014	436,824
Outpatient Revenue ($)	**16.9%**	**2.2%**	**7.9%**	**63.8%**	**9.1%**	**100.0%**	
	11,119,758	1,473,586	5,184,856	41,888,770	5,988,638	65,655,608	187,950

Total Charity Care Expense **624,774**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	873
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	269

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,309	260	5
Total Newborn Patient Days			**1,574**

Laboratory Studies

Inpatient Studies	154,147
Outpatient Studies	152,740
Studies Performed Under Contract	8,822

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	175	95	314	88	402	1.8	0.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	519	234	637	169	806	1.2	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	285	309	422	248	670	1.5	0.8
Oral/Maxillofacial	0	0	0	0	1	4	1	5	6	1.0	1.3
Ophthalmology	0	0	0	0	0	35	0	13	13	0.0	0.4
Orthopedic	0	0	0	0	346	228	724	250	974	2.1	1.1
Otolaryngology	0	0	0	0	9	755	3	200	203	0.3	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	42	75	51	99	150	1.2	1.3
Thoracic	0	0	0	0	28	10	48	5	53	1.7	0.5
Urology	0	0	0	0	164	460	137	388	525	0.8	0.8
Totals	**0**	**0**	**6**	**6**	**1569**	**2205**	**2337**	**1465**	**3802**	**1.5**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	527	1043	213	335	548	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	470	0	198	198	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	114	58	42	16	58	0.4	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,082
Patients Admitted from Emergency:		2,324
Total ED Visits (Emergency+Trauma):		**17,082**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**51,374**
Outpatient Visits at the Hospital/ Campus:	51,374
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**629**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	230
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**17**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	17
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	17

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	7,458	13,264	0
Nuclear Medicine	3	0	427	998	0
Mammography	0	1	0	0	3,521
Ultrasound	1	2	1,298	2,631	0
Angiography	2	0			
Diagnostic Angiography			68	32	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,552	5,115	0
Magnetic Resonance Imaging	1	0	235	1,138	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	156
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	201 South 14th Street **CITY:** Herrin **COUNTY:** Williamson County

Patients by Race

White	97.5%
Black	1.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.4%
Unknown:	0.4%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,432	16,696	2,783	4.4	53.4	69.3	69.3
0-14 Years				*6*	*13*					
15-44 Years				*595*	*1,504*					
45-64 Years				*1,294*	*4,522*					
65-74 Years				*955*	*3,740*					
75 Years +				*1,582*	*6,917*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	787	2,162	0	2.7	5.9	74.0	74.0
Direct Admission				*583*	*1,396*					
Transfers				*204*	*766*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	597	7,243	1	12.1	19.8	68.4	68.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**114**			**5,612**	**26,101**	**2,784**	**5.1**	**79.1**	**69.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.8%**	**11.1%**	**1.3%**	**15.8%**	**2.9%**	**2.1%**	
	3748	621	72	888	163	120	**5,612**
Outpatients	**44.6%**	**17.8%**	**0.3%**	**32.2%**	**3.8%**	**1.3%**	
	59890	23936	343	43200	5141	1791	**134,301**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.2%**	**3.7%**	**0.8%**	**29.3%**	**0.0%**	**100.0%**	
	33,693,009	1,892,443	431,753	14,900,638	13,167	50,931,010	1,361,545
Outpatient Revenue ($)	**20.1%**	**7.4%**	**0.2%**	**72.0%**	**0.3%**	**100.0%**	
	12,754,944	4,711,616	147,416	45,730,769	193,551	63,538,296	2,184,341

Total Charity Care Expense **3,545,886**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	411,828
Outpatient Studies	874,719
Studies Performed Under Contract	70,644

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	5	0	5	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	613	820	1518	1398	2916	2.5	1.7
Gastroenterology	0	0	0	0	10	5	10	7	17	1.0	1.4
Neurology	0	0	0	0	3	9	6	19	25	2.0	2.1
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	97	0	46	46	0.0	0.5
Orthopedic	0	0	0	0	674	219	1930	504	2434	2.9	2.3
Otolaryngology	0	0	0	0	17	195	20	346	366	1.2	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	44	155	64	545	609	1.5	3.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	76	77	85	91	176	1.1	1.2
Totals	**0**	**0**	**4**	**4**	**1440**	**1577**	**3639**	**2956**	**6595**	**2.5**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	443	1501	525	1528	2053	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	215	1633	196	902	1098	0.9	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		26,261
Patients Admitted from Emergency:		3,717
Total ED Visits (Emergency+Trauma):		**26,261**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**134,301**
Outpatient Visits at the Hospital/ Campus:	124,594
Outpatient Visits Offsite/off campus	9,707

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	5,720	25,401	0
Nuclear Medicine	3	0	1,119	3,028	0
Mammography	0	0	0	0	0
Ultrasound	3	0	1,473	5,589	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			22	20	0
Positron Emission Tomography (PET)	0	1	0	0	1,383
Computerized Axial Tomography (CAT)	2	0	2,092	16,562	0
Magnetic Resonance Imaging	1	0	620	3,903	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	29
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallaher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West

CITY: Highland Park **COUNTY:** Lake County

Patients by Race

White	71.9%
Black	4.7%
American Indian	0.1%
Asian	3.6%
Hawaiian/ Pacific	0.0%
Unknown	19.6%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	92.4%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	93	93	4,695	21,061	4,856	5.5	71.0	76.3	76.3
0-14 Years				*0*	*0*					
15-44 Years				*1,431*	*5,335*					
45-64 Years				*1,032*	*4,406*					
65-74 Years				*667*	*3,173*					
75 Years +				*1,565*	*8,147*					
Pediatric	6	6	6	230	313	239	2.4	1.5	25.2	25.2
Intensive Care	12	12	12	1,321	3,029	33	2.3	8.4	69.9	69.9
Direct Admission				*977*	*2,240*					
Transfers				*344*	*789*					
Obstetric/Gynecology	25	25	25	1,275	3,096	842	3.1	10.8	43.2	43.2
Maternity				*1,153*	*2,926*					
Clean Gynecology				*122*	*170*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	13	12	12	661	3,381	0	5.1	9.3	71.3	77.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**7,838**	**30,880**	**5,970**	**4.7**	**101.0**	**67.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.8%**	**7.9%**	**0.0%**	**44.0%**	**2.5%**	**10.7%**	
	2726	622	0	3452	197	841	**7,838**
Outpatients	**37.9%**	**3.8%**	**0.0%**	**55.3%**	**1.9%**	**1.1%**	
	90366	9109	0	131847	4523	2672	**238,517**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.3%**	**4.1%**	**0.0%**	**50.4%**	**4.2%**	**100.0%**	
	33,331,770	3,316,717	0	40,618,501	3,367,340	80,634,328	1,599,530
Outpatient Revenue ($)	**21.6%**	**1.5%**	**0.0%**	**71.4%**	**5.5%**	**100.0%**	
	34,562,729	2,361,892	0	114,099,677	8,868,774	159,893,072	1,713,013

Total Charity Care Expense **3,312,543**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	1,179
Number of Live Births:	1,172
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	399

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	3,048	37	0
Total Newborn Patient Days			**3,085**

Laboratory Studies

Inpatient Studies	236,366
Outpatient Studies	262,529
Studies Performed Under Contract	15,430

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	140	81	710	161	871	5.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	431	1687	1071	2132	3203	2.5	1.3
Gastroenterology	0	0	0	0	1	7	1	3	4	1.0	0.4
Neurology	0	0	0	0	94	93	271	144	415	2.9	1.5
OB/Gynecology	0	0	1	1	111	807	260	1006	1266	2.3	1.2
Oral/Maxillofacial	0	0	0	0	25	42	136	82	218	5.4	2.0
Ophthalmology	0	1	0	1	3	2083	7	1849	1856	2.3	0.9
Orthopedic	0	0	2	2	436	378	1101	575	1676	2.5	1.5
Otolaryngology	0	0	1	1	13	833	17	918	935	1.3	1.1
Plastic Surgery	0	1	1	2	35	1039	135	1802	1937	3.9	1.7
Podiatry	0	0	0	0	26	85	27	116	143	1.0	1.4
Thoracic	0	0	0	0	57	20	121	25	146	2.1	1.3
Urology	0	0	1	1	204	585	257	481	738	1.3	0.8
Totals	**0**	**3**	**8**	**11**	**1576**	**7740**	**4114**	**9294**	**13408**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	607	7971	911	11957	12868	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	25	378	38	567	605	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		596
Patients Admitted from Trauma		596
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		25,234
Patients Admitted from Emergency:		4,678
Total ED Visits (Emergency+Trauma):		**25,830**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**235,908**
Outpatient Visits at the Hospital/ Campus:	235,908
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,226**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	618
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	353
EP Catheterizations (15+)	255

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**77**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	77
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	47

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	10,546	19,986	0
Nuclear Medicine	3	0	395	8,064	0
Mammography	3	0	4	14,932	0
Ultrasound	3	0	2,127	13,226	0
Angiography	1	0			
Diagnostic Angiography			55	14	0
Interventional Angiography			33	35	0
Positron Emission Tomography (PET)	1	0	42	1,046	0
Computerized Axial Tomography (CAT)	2	0	5,757	16,694	0
Magnetic Resonance Imaging	1	0	1,078	5,702	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,380
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,639
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital Inc.
OPERATOR:	Hillsboro Area Hospital Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	9	409	1,234	442	4.1	4.6	18.4	18.4
0-14 Years				*1*	*2*					
15-44 Years				*26*	*55*					
45-64 Years				*75*	*221*					
65-74 Years				*82*	*244*					
75 Years +				*225*	*712*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			13	162	1,829		11.3	5.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**571**	**3,063**	**442**	**6.1**	**9.6**	**38.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.4%**	**4.9%**	**0.0%**	**6.3%**	**3.2%**	**1.2%**	
	482	28	0	36	18	7	**571**
Outpatients	**43.0%**	**16.1%**	**0.0%**	**32.6%**	**3.6%**	**4.7%**	
	9057	3387	0	6866	750	996	**21,056**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.3%**	**1.2%**	**0.0%**	**7.5%**	**2.1%**	**100.0%**	
	3,354,060	43,532	0	282,053	77,228	3,756,873	59,037
Outpatient Revenue ($)	**34.3%**	**7.8%**	**0.0%**	**49.0%**	**8.8%**	**100.0%**	
	5,224,632	1,185,765	0	7,456,577	1,345,587	15,212,561	454,228

Total Charity Care Expense **513,265**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,630
Outpatient Studies	52,185
Studies Performed Under Contract	7,418

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	103	21	177	198	1.1	1.7
Gastroenterology	0	0	0	0	20	335	12	223	235	0.6	0.7
Neurology	0	0	0	0	0	128	0	63	63	0.0	0.5
OB/Gynecology	0	0	0	0	0	14	0	16	16	0.0	1.1
Oral/Maxillofacial	0	0	0	0	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	0	0	0	238	0	137	137	0.0	0.6
Orthopedic	0	0	0	0	0	65	0	50	50	0.0	0.8
Otolaryngology	0	0	0	0	0	6	0	3	3	0.0	0.5
Plastic Surgery	0	0	0	0	0	12	0	14	14	0.0	1.2
Podiatry	0	0	0	0	0	7	0	5	5	0.0	0.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	24	3	7	10	1.5	0.3
Totals	**0**	**0**	**2**	**2**	**42**	**934**	**36**	**698**	**734**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,479
Patients Admitted from Emergency:		342
Total ED Visits (Emergency+Trauma):		**5,479**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**21,056**
Outpatient Visits at the Hospital/ Campus:	18,850
Outpatient Visits Offsite/off campus	2,206

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	637	7,745	0
Nuclear Medicine	0	1	0	0	279
Mammography	1	0	1	1,182	0
Ultrasound	0	1	0	0	1,516
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	106	2,004	0
Magnetic Resonance Imaging	1	1	6	456	97

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Pacura
ADMINSTRATOR PHONE	773-884-1602
OWNERSHIP:	Sinai Health System
OPERATOR:	Sinai Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	23.1%
Black	67.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	8.8%

Patients by Ethnicity

Hispanic or Latino:	12.6%
Not Hispanic or Latino:	82.1%
Unknown:	5.3%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	196	0	8,807	33,557	4,060	4.3	103.1	50.5	52.6
0-14 Years				*2*	*8*					
15-44 Years				*1,944*	*5,644*					
45-64 Years				*3,667*	*13,465*					
65-74 Years				*1,409*	*6,137*					
75 Years +				*1,785*	*8,303*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	0	1,199	7,046	0	5.9	19.3	96.5	96.5
Direct Admission				*925*	*5,436*					
Transfers				*274*	*1,610*					
Obstetric/Gynecology	16	15	0	387	1,749	0	4.5	4.8	29.9	31.9
Maternity				*387*	*1,749*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	486	5,186	0	10.7	14.2	41.8	71.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**274**			**10,605**	**47,538**	**4,060**	**4.9**	**141.4**	**51.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**23.8%**	**0.5%**	**26.0%**	**0.5%**	**7.3%**	
	3869	2187	44	2389	46	671	**9,206**
Outpatients	**23.0%**	**26.9%**	**0.8%**	**32.6%**	**2.2%**	**14.4%**	
	15459	18074	525	21924	1489	9680	**67,151**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.7%**	**13.9%**	**0.5%**	**28.4%**	**0.5%**	**100.0%**	
	39,546,306	9,705,933	314,750	19,777,432	345,089	69,689,510	1,733,454
Outpatient Revenue ($)	**18.7%**	**11.0%**	**1.2%**	**68.1%**	**1.0%**	**100.0%**	
	4,227,729	2,487,024	267,869	15,400,371	219,707	22,602,700	1,954,746

Total Charity Care Expense
3,688,200

Total Charity Care as % of Net Revenue
4.0%

Birthing Data

Number of Total Births:	252
Number of Live Births:	248
Birthing Rooms:	7
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	36

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	1	0
Patient Days	403	100	0
Total Newborn Patient Days			**503**

Laboratory Studies

Inpatient Studies	238,961
Outpatient Studies	229,590
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	180	84	483	213	696	2.7	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	374	111	962	245	1207	2.6	2.2
Gastroenterology	0	0	0	0	12	3	25	6	31	2.1	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	64	24	166	54	220	2.6	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	278	7	580	587	2.3	2.1
Orthopedic	0	0	0	0	194	135	650	315	965	3.4	2.3
Otolaryngology	0	0	0	0	65	127	127	261	388	2.0	2.1
Plastic Surgery	0	0	0	0	7	6	25	19	44	3.6	3.2
Podiatry	0	0	0	0	12	23	24	47	71	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	231	190	563	422	985	2.4	2.2
Totals	**0**	**0**	**7**	**7**	**1142**	**981**	**3032**	**2162**	**5194**	**2.7**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1069	529	1123	556	1679	1.1	1.1
Laser Eye Procedures	0	0	1	1	0	96	0	72	72	0.0	0.8
Pain Management	0	0	1	1	0	309	0	309	309	0.0	1.0
Cystoscopy	0	0	1	1	149	92	149	92	241	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		49,383
Patients Admitted from Emergency:		6,876
Total ED Visits (Emergency+Trauma):		**49,383**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**80,030**
Outpatient Visits at the Hospital/ Campus:	76,674
Outpatient Visits Offsite/off campus	3,356

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**207**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	201
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	6
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	14,075	16,365	0
Nuclear Medicine	2	0	1,002	596	0
Mammography	2	0	6	1,590	0
Ultrasound	5	0	4,287	6,426	0
Angiography	1	0			
Diagnostic Angiography			92	12	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,225	10,488	0
Magnetic Resonance Imaging	1	0	1,121	735	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	34	12	46
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street

CITY: Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	98.5%
Black	1.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	97.0%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	14	5	409	1,077	393	3.6	4.0	16.8	28.8
0-14 Years				*0*	*0*					
15-44 Years				*36*	*75*					
45-64 Years				*90*	*196*					
65-74 Years				*98*	*304*					
75 Years +				*185*	*502*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	61	507		8.3	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**470**	**1,584**	**393**	**4.2**	**5.4**	**22.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.2%**	**6.4%**	**0.0%**	**25.5%**	**3.0%**	**4.9%**	
	283	30	0	120	14	23	**470**
Outpatients	**29.0%**	**22.8%**	**0.5%**	**40.0%**	**4.3%**	**3.4%**	
	24445	19259	426	33807	3653	2830	**84,420**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.1%**	**3.3%**	**0.0%**	**27.1%**	**0.4%**	**100.0%**	
	2,652,000	127,000	0	1,042,000	17,000	3,838,000	81,864
Outpatient Revenue ($)	**30.9%**	**12.9%**	**0.3%**	**54.4%**	**1.5%**	**100.0%**	
	6,796,000	2,844,000	62,000	11,984,000	324,000	22,010,000	748,631

Total Charity Care Expense
830,495

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,381
Outpatient Studies	72,536
Studies Performed Under Contract	4,344

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	101	342	105	220	325	1.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	5	5	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	720	0	348	348	0.0	0.5
Orthopedic	0	0	0	0	22	2	38	2	40	1.7	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	14	1	18	19	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	35	0	23	23	0.0	0.7
Totals	**0**	**0**	**2**	**2**	**124**	**1119**	**144**	**616**	**760**	**1.2**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose/Lasers	0	1	0	1	0	118	0	9	9	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,538
Patients Admitted from Emergency:		680
Total ED Visits (Emergency+Trauma):		**8,538**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**84,420**
Outpatient Visits at the Hospital/ Campus:	27,720
Outpatient Visits Offsite/off campus	56,700

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	222	5,914	0
Nuclear Medicine	0	1	0	0	167
Mammography	1	0	0	692	0
Ultrasound	4	0	102	1,727	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,114
Magnetic Resonance Imaging	0	1	0	0	414

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	4
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alfred N. Rossi, MD
ADMINSTRATOR PHONE	309-449-3321
OWNERSHIP:	Hopedale Medical Foundation
OPERATOR:	Hopedale Medical Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Tremont & Second Street

CITY: Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	#Div/0!
Not Hispanic or Latino:	#Div/0!
Unknown:	#Div/0!

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	17	316	1,099	395	4.7	4.1	20.5	20.5
0-14 Years				*0*	*0*					
15-44 Years				*16*	*57*					
45-64 Years				*66*	*228*					
65-74 Years				*56*	*235*					
75 Years +				*178*	*579*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	3	3	12	30	0	2.5	0.1	1.6	2.7
Direct Admission				*4*	*7*					
Transfers				*8*	*23*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	166	1,216		7.3	3.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**486**	**2,345**	**395**	**5.6**	**7.5**	**30.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.1%**	**1.6%**	**0.0%**	**22.2%**	**2.7%**	**4.3%**	
	255	6	0	82	10	16	**369**
Outpatients	**53.2%**	**5.8%**	**0.6%**	**36.0%**	**2.9%**	**1.5%**	
	8127	885	93	5508	440	226	**15,279**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.5%**	**0.7%**	**0.0%**	**44.9%**	**0.9%**	**100.0%**	
	3,990,560	53,041	0	3,347,506	65,560	7,456,667	45,834
Outpatient Revenue ($)	**20.4%**	**2.9%**	**0.4%**	**66.9%**	**9.4%**	**100.0%**	
	2,203,129	317,143	43,508	7,233,884	1,019,200	10,816,864	523,575

Total Charity Care Expense **569,408**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,582
Outpatient Studies	37,858
Studies Performed Under Contract	3,194

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	0	2	0	11	11	0.0	5.5
Dermatology	0	0	3	3	5	136	11	360	371	2.2	2.6
General	0	0	3	3	128	208	468	976	1444	3.7	4.7
Gastroenterology	0	0	4	4	53	335	50	1092	1142	0.9	3.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	9	2	47	730	777	5.2	365.0
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	27	16	123	85	208	4.6	5.3
Otolaryngology	0	0	2	2	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	1	0	7	7	0.0	7.0
Thoracic	0	0	2	2	5	0	34	0	34	6.8	0.0
Urology	0	0	2	2	10	61	37	222	259	3.7	3.6
Totals	**0**	**0**	**28**	**28**	**237**	**761**	**770**	**3483**	**4253**	**3.2**	**4.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,170
Patients Admitted from Emergency:		392
Total ED Visits (Emergency+Trauma):		**2,170**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**15,053**
Outpatient Visits at the Hospital/ Campus:	15,053
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	738	2,892	0
Nuclear Medicine	0	1	14	183	0
Mammography	1	0	0	0	0
Ultrasound	2	0	61	370	0
Angiography	1	0			
Diagnostic Angiography			214	1,276	0
Interventional Angiography			42	112	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	144	889	0
Magnetic Resonance Imaging	0	1	8	234	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2113, Ext. 3803
OWNERSHIP:	BlessingCare Corporation dba Illini Community Hosp
OPERATOR:	BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.4%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	10	10	311	1,197	149	4.3	3.7	19.4	36.9
0-14 Years				*1*	*1*					
15-44 Years				*20*	*56*					
45-64 Years				*47*	*168*					
65-74 Years				*57*	*183*					
75 Years +				*186*	*789*					
Pediatric	2	1	1	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	1	1	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**311**	**1,197**	**149**	**4.3**	**3.7**	**14.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.9%**	**6.8%**	**0.6%**	**5.5%**	**0.6%**	**2.6%**	
	261	21	2	17	2	8	**311**
Outpatients	**43.4%**	**19.0%**	**0.5%**	**27.8%**	**3.9%**	**5.4%**	
	9363	4094	117	6006	841	1170	**21,591**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**82.8%**	**5.2%**	**1.1%**	**10.9%**	**0.0%**	**100.0%**	
	2,238,420	141,528	28,770	294,593	0	2,703,311	45,767
Outpatient Revenue ($)	**39.6%**	**12.4%**	**0.3%**	**47.6%**	**0.2%**	**100.0%**	
	7,299,045	2,276,316	51,860	8,765,086	37,182	18,429,489	571,663

Total Charity Care Expense
617,430

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,795
Outpatient Studies	55,591
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	36	0	103	103	0.0	2.9
Gastroenterology	0	0	1	1	2	228	5	530	535	2.5	2.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	10	10	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	4	0	20	20	0.0	5.0
Ophthalmology	0	0	0	0	0	142	0	355	355	0.0	2.5
Orthopedic	0	0	0	0	0	2	0	8	8	0.0	4.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	1	0	8	8	0.0	8.0
Podiatry	0	0	0	0	0	5	0	13	13	0.0	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**2**	**423**	**5**	**1047**	**1052**	**2.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	36	0	90	90	0.0	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,684
Patients Admitted from Emergency:		211
Total ED Visits (Emergency+Trauma):		**6,684**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**21,591**
Outpatient Visits at the Hospital/ Campus:	21,591
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	262	4,990	0
Nuclear Medicine	1	0	3	163	0
Mammography	1	0	0	667	0
Ultrasound	1	1	56	744	373
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	165	2,367	0
Magnetic Resonance Imaging	0	1	0	0	334

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	8157803500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	98.8%
Black	1.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	95.0%
Unknown:	0.0%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	46	34	1,860	6,008	1,829	4.2	21.5	40.5	46.7
0-14 Years				*26*	*41*					
15-44 Years				*131*	*305*					
45-64 Years				*427*	*1,263*					
65-74 Years				*360*	*1,165*					
75 Years +				*916*	*3,234*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	229	536	158	3.0	1.9	47.5	47.5
Direct Admission				*229*	*536*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	524	1,178	35	2.3	3.3	55.4	55.4
Maternity				*505*	*1,155*					
Clean Gynecology				*19*	*23*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	36	179		5.0	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**2,649**	**7,901**	**2,022**	**3.7**	**27.2**	**41.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.4%**	**12.9%**	**0.1%**	**22.1%**	**1.4%**	**6.1%**	
	1523	343	3	585	37	162	**2,653**
Outpatients	**29.8%**	**12.3%**	**6.4%**	**45.9%**	**5.0%**	**0.5%**	
	42200	17393	9082	64938	7119	758	**141,490**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.5%**	**7.5%**	**0.4%**	**25.3%**	**1.3%**	**100.0%**	
	11,456,188	1,307,920	68,528	4,434,338	229,694	17,496,668	410,305
Outpatient Revenue ($)	**30.9%**	**4.0%**	**1.6%**	**55.5%**	**8.0%**	**100.0%**	
	15,792,862	2,020,735	796,843	28,354,766	4,086,859	51,052,065	334,350

Total Charity Care Expense **744,655**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	495
Number of Live Births:	495
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	134

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	9	0
Patient Days	933	52	0
Total Newborn Patient Days			**985**

Laboratory Studies

Inpatient Studies	34,831
Outpatient Studies	167,265
Studies Performed Under Contract	3,727

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	83	0	166	166	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	112	225	336	450	786	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	91	0	182	182	0.0	2.0
OB/Gynecology	0	0	0	0	151	279	302	419	721	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	2	0	6	6	0.0	3.0
Ophthalmology	0	0	0	0	0	992	0	1984	1984	0.0	2.0
Orthopedic	0	0	0	0	299	439	897	878	1775	3.0	2.0
Otolaryngology	0	0	0	0	12	227	36	454	490	3.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	83	6	166	172	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	51	491	128	737	865	2.5	1.5
Totals	**0**	**0**	**7**	**7**	**628**	**2912**	**1705**	**5442**	**7147**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	152	1479	253	2470	2723	1.7	1.7
Laser Eye Procedures	0	0	1	1	0	363	0	91	91	0.0	0.3
Pain Management	0	0	1	1	14	1861	14	1861	1875	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		14,974
Patients Admitted from Emergency:		1,385
Total ED Visits (Emergency+Trauma):		**14,974**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**164,146**
Outpatient Visits at the Hospital/ Campus:	117,463
Outpatient Visits Offsite/off campus	46,683

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,856	20,629	0
Nuclear Medicine	1	0	96	806	0
Mammography	1	0	0	3,318	0
Ultrasound	3	1	344	4,155	1,236
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	290
Computerized Axial Tomography (CAT)	1	0	336	5,125	0
Magnetic Resonance Imaging	1	0	103	2,067	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	INGALLS MEMORIAL HOSPITAL
OPERATOR:	INGALLS MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive

CITY: Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	35.3%
Black	62.4%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	93.4%
Unknown:	2.0%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	184	178	8,408	36,367	6,928	5.1	118.6	34.0	64.5
0-14 Years				*0*	*0*					
15-44 Years				*2,461*	*9,112*					
45-64 Years				*2,635*	*10,679*					
65-74 Years				*1,427*	*6,878*					
75 Years +				*1,885*	*9,698*					
Pediatric	17	15	7	309	753	553	4.2	3.6	21.0	23.9
Intensive Care	26	22	22	2,140	4,759	5	2.2	13.1	50.2	59.3
Direct Admission				*1,711*	*3,440*					
Transfers				*429*	*1,319*					
Obstetric/Gynecology	32	29	25	1,474	3,839	122	2.7	10.9	33.9	37.4
Maternity				*1,020*	*2,505*					
Clean Gynecology				*454*	*1,334*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	68	68	62	2,429	17,646	0	7.3	48.3	71.1	71.1
Rehabilitation	52	48	34	685	8,788	0	12.8	24.1	46.3	50.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**544**			**15,016**	**72,152**	**7,608**	**5.3**	**218.5**	**40.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.8%**	**25.6%**	**0.0%**	**22.3%**	**4.5%**	**5.9%**	
	6276	3837	0	3344	678	881	**15,016**
Outpatients	**32.7%**	**18.6%**	**0.0%**	**41.6%**	**5.2%**	**1.9%**	
	126101	71575	0	160311	20009	7392	**385,388**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.6%**	**20.4%**	**0.0%**	**23.6%**	**0.3%**	**100.0%**	
	73,676,372	27,028,457	0	31,255,980	440,074	132,400,883	2,275,067
Outpatient Revenue ($)	**21.1%**	**8.3%**	**0.0%**	**69.1%**	**1.6%**	**100.0%**	
	36,341,399	14,291,130	0	119,226,940	2,762,675	172,622,144	4,454,909

Total Charity Care Expense
6,729,976

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	970
Number of Live Births:	955
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	29
C-Section Rooms:	2
CSections Performed:	286

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	3	3	2
Patient Days	1,048	1,164	507
Total Newborn Patient Days			**2,719**

Laboratory Studies

Inpatient Studies	490,449
Outpatient Studies	877,895
Studies Performed Under Contract	26,318

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	48	0	301	0	301	6.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	996	1135	1396	1138	2534	1.4	1.0
Gastroenterology	0	0	0	0	33	15	32	17	49	1.0	1.1
Neurology	0	0	0	0	316	82	1030	110	1140	3.3	1.3
OB/Gynecology	0	0	0	0	213	345	317	211	528	1.5	0.6
Oral/Maxillofacial	0	0	0	0	2	0	7	0	7	3.5	0.0
Ophthalmology	0	0	0	0	2	313	2	444	446	1.0	1.4
Orthopedic	0	0	0	0	865	1521	1928	2097	4025	2.2	1.4
Otolaryngology	0	0	0	0	76	360	166	439	605	2.2	1.2
Plastic Surgery	0	0	0	0	17	13	61	26	87	3.6	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	51	17	104	22	126	2.0	1.3
Urology	0	0	1	1	226	452	288	457	745	1.3	1.0
Totals	**0**	**0**	**9**	**9**	**2845**	**4253**	**5632**	**4961**	**10593**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	977	986	509	802	1311	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	941	2	280	282	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		49,409
Patients Admitted from Emergency:		8,675
Total ED Visits (Emergency+Trauma):		**49,409**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**385,388**
Outpatient Visits at the Hospital/ Campus:	202,764
Outpatient Visits Offsite/off campus	182,624

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,312**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	961
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	261
EP Catheterizations (15+)	90

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**40**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	40
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	33

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	47,752	78,818	0
Nuclear Medicine	7	0	1,897	4,590	0
Mammography	6	0	0	15,210	0
Ultrasound	13	0	9,264	26,831	0
Angiography	2	0			
Diagnostic Angiography			2,001	1,634	0
Interventional Angiography			3,715	4,903	0
Positron Emission Tomography (PET)	1	0	0	313	0
Computerized Axial Tomography (CAT)	7	0	16,227	34,168	0
Magnetic Resonance Imaging	5	0	2,396	9,476	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	266
Image Guided Rad Therapy			16
Intensity Modulated Rad Thrp			18
High Dose Brachytherapy	1	0	9
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Charles L. Bohlmann
ADMINSTRATOR PHONE	815-432-7736
OWNERSHIP:	IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO
OPERATOR:	IROQUOIS MEMORIAL HOSPITAL AND RESIDENT HO
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	96.5%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	97.0%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	45	18	18	816	2,281	887	3.9	8.7	19.3	48.2
0-14 Years				*110*	*226*					
15-44 Years				*63*	*134*					
45-64 Years				*161*	*447*					
65-74 Years				*150*	*434*					
75 Years +				*332*	*1,040*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	3	52	84	0	1.6	0.2	3.8	3.8
Direct Admission				*44*	*65*					
Transfers				*8*	*19*					
Obstetric/Gynecology	6	4	3	103	229	4	2.3	0.6	10.6	16.0
Maternity				*98*	*219*					
Clean Gynecology				*5*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**57**			**963**	**2,594**	**891**	**3.6**	**9.5**	**16.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.6%**	**22.5%**	**0.1%**	**11.8%**	**4.2%**	**5.8%**	
	540	218	1	115	41	56	**971**
Outpatients	**45.7%**	**18.2%**	**0.1%**	**24.5%**	**8.5%**	**3.0%**	
	19857	7893	39	10655	3700	1318	**43,462**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.7%**	**10.2%**	**0.1%**	**11.0%**	**20.0%**	**100.0%**	
	5,364,855	931,467	11,697	1,004,715	1,825,590	9,138,324	81,654
Outpatient Revenue ($)	**40.3%**	**15.2%**	**0.3%**	**41.7%**	**2.6%**	**100.0%**	
	9,052,777	3,412,806	66,319	9,363,435	578,754	22,474,091	357,346

Total Charity Care Expense **439,000**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	97
Number of Live Births:	97
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	43

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	289	0	0
Total Newborn Patient Days			**289**

Laboratory Studies

Inpatient Studies	21,929
Outpatient Studies	107,669
Studies Performed Under Contract	6,309

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	16	38	32	76	108	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	73	144	146	288	434	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	59	53	177	106	283	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	153	0	77	77	0.0	0.5
Orthopedic	0	0	4	4	73	166	219	332	551	3.0	2.0
Otolaryngology	0	0	4	4	0	58	0	44	44	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	22	0	33	33	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	12	182	18	273	291	1.5	1.5
Totals	**0**	**0**	**32**	**32**	**233**	**816**	**592**	**1229**	**1821**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	33	360	33	360	393	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	43	0	22	22	0.0	0.5
Pain Management	0	0	4	4	0	6	0	6	6	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		17
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		10,019
Patients Admitted from Emergency:		1,501
Total ED Visits (Emergency+Trauma):		**10,036**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**43,462**
Outpatient Visits at the Hospital/ Campus:	42,631
Outpatient Visits Offsite/off campus	831

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,325	9,590	0
Nuclear Medicine	1	0	36	591	0
Mammography	1	0	0	1,498	0
Ultrasound	3	0	323	2,885	0
Angiography	1	0			
Diagnostic Angiography			2	34	0
Interventional Angiography			16	74	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	492	3,561	0
Magnetic Resonance Imaging	0	1	11	836	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	12
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	4.7%
Black	93.7%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	95.9%
Unknown:	1.4%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	118	88	4,386	17,058	2,715	4.5	54.2	36.4	45.9
0-14 Years				*0*	*0*					
15-44 Years				*1,042*	*3,133*					
45-64 Years				*2,252*	*8,092*					
65-74 Years				*525*	*2,636*					
75 Years +				*567*	*3,197*					
Pediatric	1	1	1	8	24	0	3.0	0.1	6.6	6.6
Intensive Care	8	8	8	465	2,338	0	5.0	6.4	80.1	80.1
Direct Admission				*166*	*1,209*					
Transfers				*299*	*1,129*					
Obstetric/Gynecology	17	15	8	365	889	114	2.7	2.7	16.2	18.3
Maternity				*299*	*750*					
Clean Gynecology				*66*	*139*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	86	86	68	2,679	14,155	0	5.3	38.8	45.1	45.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*782*				
Facility Utilization	**261**			**7,604**	**34,464**	**3,611**	**5.0**	**104.3**	**40.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.2%**	**38.6%**	**0.0%**	**16.5%**	**9.1%**	**3.7%**	
	2447	2934	0	1256	689	278	**7,604**
Outpatients	**16.0%**	**33.1%**	**0.0%**	**30.6%**	**18.2%**	**2.1%**	
	4726	9748	0	9009	5360	624	**29,467**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.0%**	**29.9%**	**0.0%**	**11.8%**	**16.3%**	**100.0%**	
	26,252,456	18,682,909	0	7,345,300	10,184,730	62,465,395	3,753,897
Outpatient Revenue ($)	**21.8%**	**35.5%**	**0.0%**	**20.2%**	**22.4%**	**100.0%**	
	6,542,407	10,637,117	0	6,048,901	6,723,249	29,951,674	1,800,026

Total Charity Care Expense **5,553,923**

Total Charity Care as % of Net Revenue **6.0%**

Birthing Data

Number of Total Births:	307
Number of Live Births:	301
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	88

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	3	0
Patient Days	777	64	0
Total Newborn Patient Days			**841**

Laboratory Studies

Inpatient Studies	128,999
Outpatient Studies	145,693
Studies Performed Under Contract	5,422

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	345	335	415	496	911	1.2	1.5
Gastroenterology	0	0	3	3	105	83	116	91	207	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	103	129	260	250	510	2.5	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	0	36	0	38	38	0.0	1.1
Orthopedic	0	0	3	3	90	63	366	257	623	4.1	4.1
Otolaryngology	0	0	4	4	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	14	5	18	8	26	1.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	27	20	44	32	76	1.6	1.6
Totals	**0**	**0**	**28**	**28**	**684**	**671**	**1219**	**1172**	**2391**	**1.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,491
Patients Admitted from Emergency:		6,162
Total ED Visits (Emergency+Trauma):		**24,491**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**49,126**
Outpatient Visits at the Hospital/ Campus:	49,126
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	6,636	9,139	0
Nuclear Medicine	1	0	592	105	0
Mammography	1	0	10	472	0
Ultrasound	2	0	1,983	2,090	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,852	3,978	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jon Wade
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.7%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	51	39	20	913	2,798	285	3.4	8.4	16.6	21.7
0-14 Years				*6*	*12*					
15-44 Years				*76*	*169*					
45-64 Years				*157*	*454*					
65-74 Years				*173*	*541*					
75 Years +				*501*	*1,622*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	88	189	11	2.3	0.5	13.7	13.7
Direct Admission				*88*	*189*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	5	151	249	393	4.3	1.8	29.3	29.3
Maternity				*151*	*249*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**1,152**	**3,236**	**689**	**3.4**	**10.8**	**16.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.9%**	**19.2%**	**0.0%**	**16.0%**	**4.0%**	**0.8%**	
	778	249	0	208	52	11	**1,298**
Outpatients	**47.8%**	**16.5%**	**0.0%**	**31.2%**	**4.2%**	**0.3%**	
	26487	9173	0	17300	2337	164	**55,461**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.4%**	**4.9%**	**0.0%**	**22.7%**	**7.1%**	**100.0%**	
	2,988,028	223,401	0	1,036,360	322,650	4,570,439	39,756
Outpatient Revenue ($)	**38.6%**	**7.1%**	**0.0%**	**45.5%**	**8.8%**	**100.0%**	
	8,732,529	1,607,375	0	10,284,316	1,991,984	22,616,204	62,036

Total Charity Care Expense **101,792**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	135
Number of Live Births:	133
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	16

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	185	0	0
Total Newborn Patient Days			**185**

Laboratory Studies

Inpatient Studies	35,176
Outpatient Studies	152,910
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	7	10	9	19	1.7	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	76	113	262	425	687	3.4	3.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	48	107	95	123	218	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	373	0	288	288	0.0	0.8
Orthopedic	0	0	0	0	20	79	60	196	256	3.0	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	18	117	53	128	181	2.9	1.1
Totals	**0**	**0**	**2**	**2**	**168**	**796**	**480**	**1169**	**1649**	**2.9**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	48	1056	48	1056	1104	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	5	109	11	117	128	2.2	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		10,356
Patients Admitted from Emergency:		1,045
Total ED Visits (Emergency+Trauma):		**10,356**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**55,297**
Outpatient Visits at the Hospital/ Campus:	55,297
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,276	10,324	0
Nuclear Medicine	0	1	24	380	0
Mammography	1	0	35	1,529	0
Ultrasound	2	0	541	2,167	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	343	2,910	0
Magnetic Resonance Imaging	0	1	41	790	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peter Daniels
ADMINSTRATOR PHONE	312-864-5507
OWNERSHIP:	Cook County Government
OPERATOR:	Cook County Health and Hospital System
MANAGEMENT:	County
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	24.2%
Black	52.6%
American Indian	8.7%
Asian	4.8%
Hawaiian/ Pacific	0.3%
Unknown	9.4%

Patients by Ethnicity

Hispanic or Latino:	26.1%
Not Hispanic or Latino:	73.8%
Unknown:	0.1%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	240	18,911	81,975	5,395	4.6	239.4	99.7	99.7
0-14 Years				*0*	*0*					
15-44 Years				*5,258*	*21,720*					
45-64 Years				*10,666*	*47,477*					
65-74 Years				*1,850*	*8,116*					
75 Years +				*1,137*	*4,662*					
Pediatric	40	40	27	492	3,504	310	7.8	10.4	26.1	26.1
Intensive Care	86	86	30	1,440	8,473	17	5.9	23.3	27.0	27.0
Direct Admission				*205*	*1,083*					
Transfers				*1,235*	*7,390*					
Obstetric/Gynecology	40	40	31	1,857	6,334	94	3.5	17.6	44.0	44.0
Maternity				*1,092*	*3,874*					
Clean Gynecology				*765*	*2,460*					
Neonatal	58	58	30	471	7,952	0	16.9	21.8	37.6	37.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**464**			**21,936**	**108,238**	**5,816**	**5.2**	**312.5**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.8%**	**37.0%**	**0.1%**	**2.2%**	**33.9%**	**14.0%**	
	2812	8110	28	479	7430	3077	**21,936**
Outpatients	**11.7%**	**30.8%**	**2.5%**	**6.0%**	**25.2%**	**23.9%**	
	117843	311197	25141	60121	254883	241068	**1,010,253**

Financial Year Reported: 12/1/2011 *to* 11/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**9.7%**	**86.7%**	**0.0%**	**3.3%**	**0.2%**	**100.0%**	
	47,356,671	421,219,961	0	16,151,467	1,193,024	485,921,123	78,287,389
Outpatient Revenue ($)	**29.1%**	**51.5%**	**0.0%**	**6.6%**	**12.8%**	**100.0%**	
	10,152,388	17,997,130	0	2,318,806	4,452,543	34,920,867	158,319,765

Total Charity Care Expense **236,607,155**

Total Charity Care as % of Net Revenue **45.4%**

Birthing Data

Number of Total Births:	831
Number of Live Births:	802
Birthing Rooms:	13
Labor Rooms:	13
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	248

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	8	44
Patient Days	0	0	3,188
Total Newborn Patient Days			**3,188**

Laboratory Studies

Inpatient Studies	739,138
Outpatient Studies	1,596,582
Studies Performed Under Contract	54,813

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	434	59	2471	165	2636	5.7	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1012	871	3322	2212	5534	3.3	2.5
Gastroenterology	0	0	1	1	306	346	1432	539	1971	4.7	1.6
Neurology	0	0	1	1	377	10	1979	26	2005	5.2	2.6
OB/Gynecology	0	0	2	2	587	514	2211	1024	3235	3.8	2.0
Oral/Maxillofacial	0	0	1	1	102	140	368	396	764	3.6	2.8
Ophthalmology	0	0	1	1	21	1003	51	1505	1556	2.4	1.5
Orthopedic	0	0	3	3	667	1046	2218	3197	5415	3.3	3.1
Otolaryngology	0	0	1	1	280	438	1098	1181	2279	3.9	2.7
Plastic Surgery	0	0	1	1	57	199	228	560	788	4.0	2.8
Podiatry	0	0	1	1	221	3	370	6	376	1.7	2.0
Thoracic	0	0	1	1	182	25	658	51	709	3.6	2.0
Urology	0	0	2	2	322	1249	1246	2332	3578	3.9	1.9
Totals	**0**	**0**	**19**	**19**	**4568**	**5903**	**17652**	**13194**	**30846**	**3.9**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1649	8606	1425	7936	9361	0.9	0.9
Laser Eye Procedures	0	0	2	2	0	1536	0	768	768	0.0	0.5
Pain Management	0	0	2	2	83	4055	42	2028	2070	0.5	0.5
Cystoscopy	0	0	1	1	0	392	0	392	392	0.0	1.0
Multipurpose Non-Dedicated Rooms											
MINOR (AMB)	0	0	5	5	0	2256	0	1128	1128	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,482
Patients Admitted from Trauma		995
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		131,006
Patients Admitted from Emergency:		15,779
Total ED Visits (Emergency+Trauma):		**136,488**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,011,253**
Outpatient Visits at the Hospital/ Campus:	487,295
Outpatient Visits Offsite/off campus	523,958

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,595**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,325
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	270
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**143**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	143
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	78

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	40,578	86,470	0
Nuclear Medicine	6	0	1,512	4,273	0
Mammography	4	0	28	8,208	0
Ultrasound	11	0	5,359	15,393	0
Angiography	3	0			
Diagnostic Angiography			512	386	0
Interventional Angiography			614	464	0
Positron Emission Tomography (PET)	0	1	0	0	414
Computerized Axial Tomography (CAT)	8	0	16,434	30,822	0
Magnetic Resonance Imaging	4	0	2,991	4,337	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	318
Linear Accelerator	2	0	0
Image Guided Rad Therapy			20,272
Intensity Modulated Rad Thrp			8,400
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE	815-285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	97.2%
Black	2.5%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	36	2,210	7,930	1,349	4.2	25.4	59.1	59.1
0-14 Years				*0*	*0*					
15-44 Years				*321*	*877*					
45-64 Years				*713*	*2,544*					
65-74 Years				*412*	*1,380*					
75 Years +				*764*	*3,129*					
Pediatric	10	10	5	93	203	250	4.9	1.2	12.4	12.4
Intensive Care	6	6	6	653	1,314	21	2.0	3.7	61.0	61.0
Direct Admission				*523*	*1,088*					
Transfers				*130*	*226*					
Obstetric/Gynecology	7	7	6	453	1,007	100	2.4	3.0	43.3	43.3
Maternity				*386*	*838*					
Clean Gynecology				*67*	*169*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	552	3,122	0	5.7	8.6	61.1	61.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**3,831**	**13,576**	**1,720**	**4.0**	**41.9**	**52.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.0%**	**20.3%**	**0.0%**	**26.9%**	**3.7%**	**8.1%**	
	1572	778	0	1031	141	309	**3,831**
Outpatients	**36.2%**	**14.5%**	**0.0%**	**38.8%**	**8.0%**	**2.4%**	
	66978	26922	0	71879	14778	4487	**185,044**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.0%**	**6.5%**	**0.0%**	**59.2%**	**10.4%**	**100.0%**	
	9,345,174	2,523,942	0	23,069,586	4,042,901	38,981,603	1,385,059
Outpatient Revenue ($)	**24.0%**	**6.5%**	**0.0%**	**59.2%**	**10.4%**	**100.0%**	
	20,921,858	5,650,570	0	51,647,903	9,051,197	87,271,528	2,606,465

Total Charity Care Expense **3,991,524**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	383
Number of Live Births:	377
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	113

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	450	232	0
Total Newborn Patient Days			**682**

Laboratory Studies

Inpatient Studies	54,445
Outpatient Studies	210,747
Studies Performed Under Contract	11,913

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	25	158	56	214	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	138	517	300	859	1159	2.2	1.7
Gastroenterology	0	0	0	0	55	23	178	38	216	3.2	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	179	300	414	459	873	2.3	1.5
Oral/Maxillofacial	0	0	0	0	2	60	4	89	93	2.0	1.5
Ophthalmology	0	0	0	0	0	213	0	187	187	0.0	0.9
Orthopedic	0	0	0	0	208	437	504	743	1247	2.4	1.7
Otolaryngology	0	0	0	0	11	282	19	360	379	1.7	1.3
Plastic Surgery	0	0	0	0	0	2	0	5	5	0.0	2.5
Podiatry	0	0	0	0	0	142	0	258	258	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	16	334	23	378	401	1.4	1.1
Totals	**0**	**0**	**5**	**5**	**655**	**2335**	**1600**	**3432**	**5032**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	204	1971	385	2795	3180	1.9	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	50	224	79	224	303	1.6	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		18,678
Patients Admitted from Emergency:		2,397
Total ED Visits (Emergency+Trauma):		**18,678**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**156,424**
Outpatient Visits at the Hospital/ Campus:	125,921
Outpatient Visits Offsite/off campus	30,503

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**773**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	462
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	311
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	2,574	18,804	0
Nuclear Medicine	2	0	131	1,078	0
Mammography	2	0	0	4,109	0
Ultrasound	3	0	591	6,511	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	738	5,496	0
Magnetic Resonance Imaging	1	0	172	2,316	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	30
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Fulton
ADMINSTRATOR PHONE	309-852-7525
OWNERSHIP:	Kewanee Hospital
OPERATOR:	Kewanee Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	95.8%
Black	1.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.3%
Unknown:	0.0%

IDPH Number:	5538
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	12	495	1,381	507	3.8	5.2	23.5	23.5
0-14 Years				*7*	*11*					
15-44 Years				*52*	*112*					
45-64 Years				*135*	*392*					
65-74 Years				*74*	*238*					
75 Years +				*227*	*628*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	2	44	69	0	1.6	0.2	6.3	6.3
Direct Admission				*41*	*60*					
Transfers				*3*	*9*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	63	418		6.6	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*5*				
Facility Utilization	**25**			**599**	**1,868**	**512**	**4.0**	**6.5**	**26.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.0%**	**10.5%**	**0.0%**	**10.7%**	**2.8%**	**2.0%**	
	443	63	0	64	17	12	**599**
Outpatients	**39.3%**	**24.6%**	**0.0%**	**26.2%**	**7.8%**	**2.2%**	
	13345	8358	0	8882	2632	737	**33,954**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.7%**	**2.8%**	**0.0%**	**19.4%**	**3.1%**	**100.0%**	
	3,901,331	146,496	0	1,012,582	159,222	5,219,631	40,492
Outpatient Revenue ($)	**30.6%**	**20.2%**	**0.0%**	**48.6%**	**0.6%**	**100.0%**	
	6,106,229	4,029,583	0	9,710,072	117,474	19,963,358	781,508

Total Charity Care Expense
822,000

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	24,525
Outpatient Studies	116,200
Studies Performed Under Contract	140,725

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	44	157	33	70	103	0.8	0.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	186	0	63	63	0.0	0.3
Orthopedic	0	0	0	0	13	32	26	15	41	2.0	0.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	23	3	26	29	1.5	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**59**	**398**	**62**	**174**	**236**	**1.1**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	28	274	5	70	75	0.2	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		10,531
Patients Admitted from Emergency:		822
Total ED Visits (Emergency+Trauma):		**10,531**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,877**
Outpatient Visits at the Hospital/ Campus:	33,877
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	399	7,895	0
Nuclear Medicine	0	1	0	0	263
Mammography	1	0	0	1,143	0
Ultrasound	2	0	139	2,539	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	64	1,670	0
Magnetic Resonance Imaging	0	1	0	0	686

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Carey
ADMINSTRATOR PHONE	773-481-5706
OWNERSHIP:	United Health Realty
OPERATOR:	Kindred Healthcare Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	57.4%
Black	40.0%
American Indian	0.0%
Asian	1.1%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	30.3%
Not Hispanic or Latino:	69.7%
Unknown:	0.0%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	60	57	650	17632	0	27.1	48.3	50.8	80.5
Dedcated Observation	*0*					*0*				
Facility Utilization	**95**			**650**	**17,632**	**0**	**27.1**	**48.3**	**50.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.6%**	**34.2%**	**0.0%**	**10.9%**	**0.3%**	**0.0%**	
	355	222	0	71	2	0	**650**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**33.2%**	**0.0%**	**12.9%**	**0.8%**	**100.0%**	
	13,786,912	8,639,099	0	3,351,322	217,845	25,995,178	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	75,696
Outpatient Studies	0
Studies Performed Under Contract	9,945

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,471	0	0
Nuclear Medicine	0	1	0	0	5
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	418
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	109
Magnetic Resonance Imaging	0	1	0	0	2

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC.
OPERATOR:	THC-Chicago, INC. DBA Kindred Chicago North
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	17.5%
Black	68.8%
American Indian	0.1%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	11.4%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	88.7%
Unknown:	4.4%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	31	25	25	624	4,935	0	7.9	13.5	43.6	54.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	115	115	958	34513	0	36.0	94.6	71.1	82.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**1,582**	**39,448**	**0**	**24.9**	**108.1**	**65.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.4%**	**60.2%**	**0.0%**	**16.5%**	**0.6%**	**0.4%**	
	356	958	0	262	9	6	**1,591**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.4%**	**62.8%**	**0.0%**	**11.7%**	**0.2%**	**100.0%**	
	14,312,434	35,378,429	0	6,585,566	92,009	56,368,438	333,910
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **333,910**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	48,302
Outpatient Studies	0
Studies Performed Under Contract	20,405

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	356	0	562	0	562	1.6	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**356**	**0**	**562**	**0**	**562**	**1.6**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	4,301	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	747
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	425	0	0
Magnetic Resonance Imaging	0	1	0	0	8

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708.345.8100
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	43.2%
Black	50.9%
American Indian	0.2%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	85.9%
Unknown:	4.9%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	639	19011	0	29.8	52.1	55.4	55.4
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**639**	**19,011**	**0**	**29.8**	**52.1**	**55.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.6%**	**30.0%**	**0.0%**	**23.3%**	**0.0%**	**0.0%**	
	298	192	0	149	0	0	**639**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.2%**	**33.3%**	**0.0%**	**24.5%**	**0.0%**	**100.0%**	
	13,054,684	10,291,676	0	7,563,787	0	30,910,147	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	84,492
Outpatient Studies	0
Studies Performed Under Contract	41,652

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	2,715	0	65
Nuclear Medicine	0	1	0	0	6
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	652
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	131
Magnetic Resonance Imaging	0	1	0	0	18

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Smith
ADMINSTRATOR PHONE	815-895-2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago, Inc dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edward Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	84.7%
Black	11.7%
American Indian	0.2%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	4.8%
Not Hispanic or Latino:	93.3%
Unknown:	2.0%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	504	13769	0	27.3	37.7	54.7	54.7
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**504**	**13,769**	**0**	**27.3**	**37.7**	**54.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.6%**	**25.0%**	**0.0%**	**21.2%**	**0.2%**	**0.0%**	
	270	126	0	107	1	0	**504**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.5%**	**23.3%**	**0.0%**	**23.1%**	**0.0%**	**100.0%**	
	13,141,641	5,724,259	0	5,678,301	0	24,544,201	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	54,980
Outpatient Studies	0
Studies Performed Under Contract	26,294

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,477	0	0
Nuclear Medicine	0	1	0	0	1
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	248
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	295	0	0
Magnetic Resonance Imaging	0	1	0	0	11

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ted Paarlberg
ADMINSTRATOR PHONE	309-680-1501
OWNERSHIP:	Greater Peoria Specialty Hospital LLC DBA Kindred
OPERATOR:	Greater Peoria Specialty Hospital LLC DBA Kindred
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	79.7%
Black	10.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	9.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	90.6%
Unknown:	8.8%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	35	29	320	8351	0	26.1	22.9	45.8	65.4
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**320**	**8,351**	**0**	**26.1**	**22.9**	**45.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.8%**	**0.0%**	**0.0%**	**22.2%**	**0.0%**	**0.0%**	
	249	0	0	71	0	0	**320**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.2%**	**0.1%**	**0.0%**	**10.8%**	**0.0%**	**100.0%**	
	12,585,938	10,872	0	1,520,599	0	14,117,409	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	17,316
Outpatient Studies	0
Studies Performed Under Contract	17,418

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,327	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	42	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	114	0	0
Magnetic Resonance Imaging	0	1	5	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Tenhouse
ADMINSTRATOR PHONE	(217) 762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	97.6%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	7	245	783	100	3.6	2.4	15.1	15.1
0-14 Years				*0*	*0*					
15-44 Years				*24*	*63*					
45-64 Years				*40*	*129*					
65-74 Years				*44*	*144*					
75 Years +				*137*	*447*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	126	925		7.3	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**371**	**1,708**	**100**	**4.9**	**5.0**	**31.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.3%**	**4.5%**	**0.0%**	**32.6%**	**1.3%**	**2.3%**	
	235	18	0	129	5	9	**396**
Outpatients	**28.7%**	**13.3%**	**0.1%**	**49.3%**	**4.4%**	**4.2%**	
	9651	4467	17	16594	1485	1419	**33,633**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.5%**	**1.0%**	**0.0%**	**6.6%**	**1.9%**	**100.0%**	
	4,780,416	54,890	0	346,602	99,757	5,281,665	7,086
Outpatient Revenue ($)	**39.7%**	**7.7%**	**0.0%**	**39.8%**	**12.8%**	**100.0%**	
	7,142,264	1,393,225	0	7,160,995	2,295,723	17,992,207	1,443,375

Total Charity Care Expense **1,450,461**

Total Charity Care as % of Net Revenue **6.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,792
Outpatient Studies	57,931
Studies Performed Under Contract	4,474

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	45	0	102	102	0.0	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	0	5	0	7	7	0.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	262	0	199	199	0.0	0.8
Orthopedic	0	0	1	1	0	12	0	13	13	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	1	1	11	57	46	99	145	4.2	1.7
Podiatry	0	0	1	1	0	27	0	38	38	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**6**	**6**	**11**	**408**	**46**	**458**	**504**	**4.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	450	0	285	285	0.0	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,633**
Outpatient Visits at the Hospital/ Campus:	33,633
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,491	1,987	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,228	0
Ultrasound	1	0	134	728	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	8
Computerized Axial Tomography (CAT)	1	0	1,227	399	0
Magnetic Resonance Imaging	0	1	0	0	232

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 ext 153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Patients by Race

White	92.9%
Black	6.5%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	4.9%
Not Hispanic or Latino:	94.6%
Unknown:	0.5%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,124	16,207	2,553	4.5	51.4	73.4	73.4
0-14 Years				*39*	*77*					
15-44 Years				*637*	*1,829*					
45-64 Years				*1,148*	*4,349*					
65-74 Years				*811*	*3,319*					
75 Years +				*1,489*	*6,633*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	274	1,049	29	3.9	3.0	24.6	24.6
Direct Admission				*274*	*1,049*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	16	16	744	1,480	120	2.2	4.4	27.4	27.4
Maternity				*743*	*1,478*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**5,142**	**18,736**	**2,702**	**4.2**	**58.7**	**59.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.7%**	**6.3%**	**0.2%**	**31.1%**	**7.8%**	**6.9%**	
	2455	324	11	1597	402	353	**5,142**
Outpatients	**36.4%**	**12.2%**	**0.4%**	**44.1%**	**4.2%**	**2.7%**	
	50467	16933	485	61087	5763	3721	**138,456**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.3%**	**1.5%**	**0.1%**	**48.4%**	**5.6%**	**100.0%**	
	20,878,855	701,156	57,918	22,803,844	2,659,469	47,101,242	1,879,370
Outpatient Revenue ($)	**17.1%**	**3.6%**	**0.2%**	**73.8%**	**5.3%**	**100.0%**	
	22,362,233	4,745,242	223,499	96,511,298	6,960,712	130,802,984	2,734,732

Total Charity Care Expense **4,614,102**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	722
Number of Live Births:	720
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	205

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	1,205	41	0
Total Newborn Patient Days			**1,246**

Laboratory Studies

Inpatient Studies	126,883
Outpatient Studies	308,173
Studies Performed Under Contract	21,630

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	200	612	482	1266	1748	2.4	2.1
Gastroenterology	0	0	0	0	329	603	631	1156	1787	1.9	1.9
Neurology	0	0	0	0	62	181	83	241	324	1.3	1.3
OB/Gynecology	0	0	1	1	257	192	348	222	570	1.4	1.2
Oral/Maxillofacial	0	0	0	0	7	4	12	6	18	1.7	1.5
Ophthalmology	0	0	0	0	0	13	0	38	38	0.0	2.9
Orthopedic	0	0	0	0	598	701	863	982	1845	1.4	1.4
Otolaryngology	0	0	0	0	25	129	29	148	177	1.2	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	49	0	65	65	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	40	20	72	92	2.5	1.8
Totals	**0**	**0**	**7**	**7**	**1486**	**2524**	**2468**	**4196**	**6664**	**1.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	2204	396	3490	3886	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	71	224	79	246	325	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	2364	0	2704	2704	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		30,350
Patients Admitted from Emergency:		4,344
Total ED Visits (Emergency+Trauma):		**30,350**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**138,456**
Outpatient Visits at the Hospital/ Campus:	138,456
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,344**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	587
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	635
EP Catheterizations (15+)	122

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	8,867	17,742	0
Nuclear Medicine	0	1	0	0	1,000
Mammography	2	0	9	5,043	0
Ultrasound	2	0	1,333	7,034	0
Angiography	2	0			
Diagnostic Angiography			218	347	0
Interventional Angiography			145	231	0
Positron Emission Tomography (PET)	1	0	3	418	0
Computerized Axial Tomography (CAT)	2	0	2,491	11,342	0
Magnetic Resonance Imaging	1	0	378	2,114	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	La Rabida Children's Hospital
OPERATOR:	La Rabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.6%
Black	85.4%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	9.2%
Not Hispanic or Latino:	90.8%
Unknown:	0.0%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	24	24	649	6,268	143	9.9	17.6	35.8	73.2
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**49**			**649**	**6,268**	**143**	**9.9**	**17.6**	**35.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**87.5%**	**0.0%**	**10.8%**	**1.4%**	**0.3%**	
	0	568	0	70	9	2	**649**
Outpatients	**0.0%**	**61.7%**	**26.0%**	**11.7%**	**0.5%**	**0.1%**	
	7	16225	6835	3085	128	20	**26,300**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**95.4%**	**0.5%**	**3.8%**	**0.3%**	**100.0%**	
	0	26,851,707	136,128	1,074,001	83,573	28,145,409	23,378
Outpatient Revenue ($)	**0.0%**	**89.1%**	**0.0%**	**8.9%**	**2.0%**	**100.0%**	
	0	7,727,104	0	772,896	169,497	8,669,497	11,423

Total Charity Care Expense **34,801**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	16,108
Outpatient Studies	30,178
Studies Performed Under Contract	5,921

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**26,300**
Outpatient Visits at the Hospital/ Campus:	21,734
Outpatient Visits Offsite/off campus	4,566

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	394	921	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2200 West State Street **CITY:** Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	98.7%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.6%
Unknown:	0.4%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	14	549	1,811	20	3.3	5.0	20.1	20.1
0-14 Years				*8*	*12*					
15-44 Years				*55*	*124*					
45-64 Years				*121*	*369*					
65-74 Years				*90*	*289*					
75 Years +				*275*	*1,017*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	145	837		5.8	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**694**	**2,648**	**20**	**3.8**	**7.3**	**29.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.7%**	**8.4%**	**0.0%**	**3.3%**	**1.0%**	**10.7%**	
	532	58	0	23	7	74	**694**
Outpatients	**34.9%**	**26.6%**	**0.0%**	**24.9%**	**6.2%**	**7.4%**	
	11750	8931	15	8364	2092	2480	**33,632**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.1%**	**4.7%**	**0.0%**	**13.5%**	**0.7%**	**100.0%**	
	1,894,680	108,696	0	315,580	17,362	2,336,318	61,100
Outpatient Revenue ($)	**38.9%**	**24.3%**	**0.0%**	**27.4%**	**9.4%**	**100.0%**	
	3,357,640	2,092,066	0	2,366,007	806,740	8,622,453	878,900

Total Charity Care Expense
940,000

Total Charity Care as % of Net Revenue
8.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,169
Outpatient Studies	60,529
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	18	184	37	250	287	2.1	1.4
Gastroenterology	0	0	2	2	16	175	16	182	198	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	1	19	4	22	26	4.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	76	0	76	76	0.0	1.0
Orthopedic	0	0	1	1	0	16	0	17	17	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**7**	**7**	**35**	**470**	**57**	**547**	**604**	**1.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,488
Patients Admitted from Emergency:		413
Total ED Visits (Emergency+Trauma):		**5,488**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**67,264**
Outpatient Visits at the Hospital/ Campus:	33,632
Outpatient Visits Offsite/off campus	33,632

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	486	5,037	0
Nuclear Medicine	0	1	0	0	164
Mammography	1	0	0	728	0
Ultrasound	0	1	0	0	1,327
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	110	1,311	0
Magnetic Resonance Imaging	0	1	0	0	364

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-4701
OWNERSHIP:	Springfield Hospital Inc
OPERATOR:	Springfield Hospital Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	81.1%
Black	13.0%
American Indian	0.4%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	5.5%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	92.6%
Unknown:	4.5%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	88	88	83	1,631	22,287	0	13.7	61.1	69.4	69.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**1,631**	**22,287**	**0**	**13.7**	**61.1**	**69.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**78.0%**	**0.2%**	**21.8%**	**0.0%**	**0.0%**	
	0	17375	43	4869	0	0	**22,287**
Outpatients	**0.0%**	**78.0%**	**0.4%**	**21.6%**	**0.0%**	**0.0%**	
	0	3415	17	946	0	0	**4,378**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**83.7%**	**0.7%**	**15.6%**	**0.0%**	**100.0%**	
	0	22,629,940	195,603	4,208,580	0	27,034,123	0
Outpatient Revenue ($)	**0.0%**	**38.9%**	**0.0%**	**61.1%**	**0.0%**	**100.0%**	
	0	433,701	0	679,946	0	1,113,647	115

Total Charity Care Expense
115

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**4,378**
Outpatient Visits at the Hospital/ Campus:	4,378
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gina Sharp
ADMINSTRATOR PHONE	630-305-5830
OWNERSHIP:	Naperville Psychiatric Ventures -Linden Oaks Hospi
OPERATOR:	Naperville Psychiatric Ventures -Linden Oaks Hospi
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	79.7%
Black	5.4%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.1%
Unknown	12.0%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	86.8%
Unknown:	5.9%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	108	108	108	4,582	32,350	0	7.1	88.6	82.1	82.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**4,582**	**32,350**	**0**	**7.1**	**88.6**	**82.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.0%**	**7.2%**	**0.8%**	**55.9%**	**5.0%**	**19.2%**	
	548	328	35	2563	228	880	**4,582**
Outpatients	**2.5%**	**9.6%**	**0.1%**	**75.0%**	**3.9%**	**8.8%**	
	311	1188	12	9258	483	1089	**12,341**

Financial Year Reported: 7/1/2012 ***to*** 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**14.8%**	**6.0%**	**0.4%**	**77.5%**	**1.2%**	**100.0%**	
	3,780,335	1,537,225	112,949	19,793,685	315,341	25,539,536	2,196,081
Outpatient Revenue ($)	**0.2%**	**3.0%**	**0.4%**	**96.0%**	**0.4%**	**100.0%**	
	29,883	453,767	52,917	14,354,702	62,294	14,953,562	1,131,315

Total Charity Care Expense **3,327,396**

Total Charity Care as % of Net Revenue **8.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	35,388

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**61,044**
Outpatient Visits at the Hospital/ Campus:	12,012
Outpatient Visits Offsite/off campus	49,032

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis Reilly
ADMINSTRATOR PHONE	708 229-5163
OWNERSHIP:	American Provinceof the Little Company of Mary Sis
OPERATOR:	Little Company of Mary Hospital and health Care Ce
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street **CITY:** Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	41.6%
Black	56.2%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	5.9%
Not Hispanic or Latino:	92.3%
Unknown:	1.9%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	208	200	8,333	40,404	4,829	5.4	123.9	59.6	59.6
0-14 Years				*0*	*0*					
15-44 Years				*910*	*3,787*					
45-64 Years				*2,581*	*11,548*					
65-74 Years				*1,788*	*8,640*					
75 Years +				*3,054*	*16,429*					
Pediatric	20	20	5	196	479	269	3.8	2.0	10.2	10.2
Intensive Care	29	26	26	2,182	5,788	0	2.7	15.9	54.7	61.0
Direct Admission				*1,604*	*4,140*					
Transfers				*578*	*1,648*					
Obstetric/Gynecology	17	17	15	1,477	3,770	329	2.8	11.2	66.1	66.1
Maternity				*1,288*	*3,301*					
Clean Gynecology				*189*	*469*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	24	20	721	3,891	3	5.4	10.7	44.5	44.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**298**			**12,331**	**54,332**	**5,430**	**4.8**	**163.7**	**54.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.8%**	**15.9%**	**0.0%**	**26.3%**	**3.5%**	**2.5%**	
	6553	2005	0	3329	444	317	**12,648**
Outpatients	**28.5%**	**15.4%**	**0.0%**	**51.6%**	**2.7%**	**1.8%**	
	58497	31538	0	105942	5614	3738	**205,329**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.2%**	**9.3%**	**0.0%**	**36.3%**	**2.2%**	**100.0%**	
	48,875,410	8,705,467	0	33,973,573	2,062,374	93,616,824	3,635,688
Outpatient Revenue ($)	**33.7%**	**5.1%**	**0.0%**	**56.2%**	**5.0%**	**100.0%**	
	25,066,124	3,793,013	0	41,830,833	3,689,114	74,379,084	3,509,266

Total Charity Care Expense **7,144,954**

Total Charity Care as % of Net Revenue **4.3%**

Birthing Data

Number of Total Births:	1,231
Number of Live Births:	1,231
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	365

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	39	6	10
Patient Days	2,263	265	1,464
Total Newborn Patient Days			**3,992**

Laboratory Studies

Inpatient Studies	336,152
Outpatient Studies	386,916
Studies Performed Under Contract	32,653

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	174	418	442	729	1171	2.5	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	953	771	1400	739	2139	1.5	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	31	6	69	8	77	2.2	1.3
OB/Gynecology	0	0	0	0	242	344	510	342	852	2.1	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	663	7	441	448	1.2	0.7
Orthopedic	0	0	0	0	537	578	1224	818	2042	2.3	1.4
Otolaryngology	0	0	0	0	53	288	98	303	401	1.8	1.1
Plastic Surgery	0	0	0	0	12	59	49	92	141	4.1	1.6
Podiatry	0	0	0	0	47	149	31	192	223	0.7	1.3
Thoracic	0	0	0	0	12	1	34	1	35	2.8	1.0
Urology	0	0	1	1	352	260	792	314	1106	2.3	1.2
Totals	**0**	**1**	**9**	**10**	**2419**	**3537**	**4656**	**3979**	**8635**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1560	4705	1237	3695	4932	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	42	612	17	203	220	0.4	0.3
Cystoscopy	0	0	1	1	91	62	108	59	167	1.2	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		47,195
Patients Admitted from Emergency:		11,195
Total ED Visits (Emergency+Trauma):		**47,195**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**252,568**
Outpatient Visits at the Hospital/ Campus:	192,640
Outpatient Visits Offsite/off campus	59,928

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**824**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	559
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	265
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	18,485	39,099	0
Nuclear Medicine	3	0	1,218	2,024	0
Mammography	3	0	26	11,300	0
Ultrasound	11	0	5,271	14,386	0
Angiography	1	0			
Diagnostic Angiography			1,108	392	0
Interventional Angiography			2,283	916	0
Positron Emission Tomography (PET)	0	1	0	0	498
Computerized Axial Tomography (CAT)	3	0	7,673	11,622	0
Magnetic Resonance Imaging	2	0	1,827	3,281	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,576
Image Guided Rad Therapy			1,910
Intensity Modulated Rad Thrp			1,926
High Dose Brachytherapy	1	0	15
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sonia Mehta, MD
ADMINSTRATOR PHONE	773-854-5000
OWNERSHIP:	501c3
OPERATOR:	Renaissance Hospital Management Company
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	10.9%
Black	88.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	9.3%
Not Hispanic or Latino:	90.6%
Unknown:	0.1%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	88	88	2,531	12,159	448	5.0	34.5	38.8	39.2
0-14 Years				*0*	*0*					
15-44 Years				*566*	*2,827*					
45-64 Years				*1,456*	*7,419*					
65-74 Years				*296*	*1,108*					
75 Years +				*213*	*805*					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	228	1,174	10	5.2	3.2	27.0	27.0
Direct Admission				*179*	*376*					
Transfers				*49*	*798*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	76	70	70	1,767	11,492	2	6.5	31.5	41.4	45.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**187**			**4,477**	**24,825**	**460**	**5.6**	**69.3**	**37.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.6%**	**41.2%**	**2.4%**	**8.9%**	**6.6%**	**8.3%**	
	1591	2011	119	434	322	406	**4,883**
Outpatients	**24.3%**	**39.6%**	**0.8%**	**10.7%**	**14.7%**	**9.9%**	
	8917	14511	301	3918	5381	3609	**36,637**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.2%**	**19.9%**	**39.4%**	**3.8%**	**0.7%**	**100.0%**	
	14,122,855	7,759,291	15,371,992	1,484,716	289,512	39,028,366	2,745,888
Outpatient Revenue ($)	**32.9%**	**24.6%**	**22.8%**	**13.5%**	**6.2%**	**100.0%**	
	3,210,083	2,400,244	2,224,617	1,317,207	604,940	9,757,091	1,317,207

Total Charity Care Expense **4,063,095**

Total Charity Care as % of Net Revenue **8.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	99,692
Outpatient Studies	40,719
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	118	83	179	97	276	1.5	1.2
Gastroenterology	0	0	0	0	121	53	64	33	97	0.5	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	11	21	10	30	40	0.9	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	37	0	24	24	0.0	0.6
Orthopedic	0	0	0	0	26	10	39	2	41	1.5	0.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	29	7	46	53	1.2	1.6
Thoracic	0	0	0	0	2	0	9	0	9	4.5	0.0
Urology	0	0	0	0	15	59	20	55	75	1.3	0.9
Totals	**0**	**0**	**5**	**5**	**299**	**292**	**328**	**287**	**615**	**1.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	59	75	32	51	83	0.5	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	15	59	20	55	75	1.3	0.9
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	29	3	14	2	16	0.5	0.7
Vascular	0	0	1	1	58	20	70	53	123	1.2	2.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		14,881
Patients Admitted from Emergency:		2,742
Total ED Visits (Emergency+Trauma):		**14,881**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,028**
Outpatient Visits at the Hospital/ Campus:	27,152
Outpatient Visits Offsite/off campus	5,876

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	2,532	5,700	0
Nuclear Medicine	1	0	296	171	0
Mammography	1	0	1	574	0
Ultrasound	1	0	987	1,003	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	689	2,456	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Wright
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	52.0%
Black	29.0%
American Indian	0.2%
Asian	5.6%
Hawaiian/ Pacific	0.1%
Unknown	13.1%

Patients by Ethnicity

Hispanic or Latino:	9.8%
Not Hispanic or Latino:	86.9%
Unknown:	3.3%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	168	97	4,560	21,705	1,534	5.1	63.7	34.6	37.9
0-14 Years				*0*	*0*					
15-44 Years				*498*	*1,852*					
45-64 Years				*1,713*	*7,707*					
65-74 Years				*948*	*4,654*					
75 Years +				*1,401*	*7,492*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,002	2,940	0	2.9	8.1	50.3	50.3
Direct Admission				*738*	*2,138*					
Transfers				*264*	*802*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	10	10	10	290	3,108	0	10.7	8.5	85.2	85.2
Rehabilitation	26	26	18	363	3,843	0	10.6	10.5	40.5	40.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**236**			**5,951**	**31,596**	**1,534**	**5.6**	**90.8**	**38.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.0%**	**23.8%**	**0.0%**	**19.1%**	**2.3%**	**2.8%**	
	3093	1418	0	1139	137	164	**5,951**
Outpatients	**41.2%**	**21.2%**	**0.0%**	**27.4%**	**7.7%**	**2.5%**	
	33381	17168	0	22193	6251	2020	**81,013**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.2%**	**16.7%**	**0.0%**	**20.0%**	**0.1%**	**100.0%**	
	48,309,368	12,787,038	0	15,303,269	65,934	76,465,609	1,210,626
Outpatient Revenue ($)	**28.0%**	**10.4%**	**0.0%**	**60.7%**	**0.9%**	**100.0%**	
	10,200,580	3,778,532	0	22,084,926	338,804	36,402,842	1,009,548

Total Charity Care Expense **2,220,174**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	266,112
Outpatient Studies	102,278
Studies Performed Under Contract	7,734

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	138	153	414	344	758	3.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	364	862	788	591	1379	2.2	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	13	0	54	0	54	4.2	0.0
OB/Gynecology	0	0	1	1	90	354	252	565	817	2.8	1.6
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	3	319	4	414	418	1.3	1.3
Orthopedic	0	0	1	1	701	965	2117	2086	4203	3.0	2.2
Otolaryngology	0	0	0	0	8	48	9	38	47	1.1	0.8
Plastic Surgery	0	0	1	1	54	165	155	313	468	2.9	1.9
Podiatry	0	0	0	0	11	127	18	220	238	1.6	1.7
Thoracic	0	0	0	0	37	1	90	2	92	2.4	2.0
Urology	0	0	1	1	70	618	120	691	811	1.7	1.1
Totals	**0**	**0**	**10**	**10**	**1489**	**3612**	**4021**	**5264**	**9285**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	394	983	314	751	1065	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	4	0	2	2	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,561
Patients Admitted from Emergency:		3,944
Total ED Visits (Emergency+Trauma):		**23,561**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**81,013**
Outpatient Visits at the Hospital/ Campus:	81,013
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**676**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	538
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	138
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**15**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	15
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	15

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	11,108	16,650	0
Nuclear Medicine	3	0	665	737	0
Mammography	2	0	1	1,781	0
Ultrasound	3	0	955	1,709	0
Angiography	1	0			
Diagnostic Angiography			121	172	0
Interventional Angiography			1,375	458	0
Positron Emission Tomography (PET)	0	1	0	0	114
Computerized Axial Tomography (CAT)	3	0	4,022	5,686	0
Magnetic Resonance Imaging	1	0	459	1,641	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,535
Image Guided Rad Therapy			89
Intensity Modulated Rad Thrp			866
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Goldberg
ADMINSTRATOR PHONE	708-261-3215
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue

CITY: Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	62.2%
Black	23.7%
American Indian	0.0%
Asian	1.7%
Hawaiian/ Pacific	0.0%
Unknown	12.4%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	81.8%
Unknown:	1.6%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	292	273	235	18,429	73,031	4,288	4.2	211.8	72.5	77.6
0-14 Years				*51*	*274*					
15-44 Years				*3,972*	*13,554*					
45-64 Years				*7,175*	*28,803*					
65-74 Years				*3,630*	*16,028*					
75 Years +				*3,601*	*14,372*					
Pediatric	34	34	24	2,656	6,235	655	2.6	18.9	55.5	55.5
Intensive Care	121	115	100	6,736	33,935	260	5.1	93.7	77.4	81.5
Direct Admission				*5,725*	*28,227*					
Transfers				*1,011*	*5,708*					
Obstetric/Gynecology	30	16	16	1,770	5,218	172	3.0	14.8	49.2	92.3
Maternity				*1,770*	*5,218*					
Clean Gynecology				*0*	*0*					
Neonatal	50	50	30	287	9,865	0	34.4	27.0	54.1	54.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	27	697	9,056	0	13.0	24.8	77.5	77.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*17*					*2228*				
Facility Utilization	**559**			**29,564**	**137,340**	**7,603**	**4.9**	**397.1**	**71.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.6%**	**20.8%**	**0.9%**	**33.6%**	**4.3%**	**1.8%**	
	11399	6146	273	9924	1281	541	**29,564**
Outpatients	**20.3%**	**14.8%**	**1.4%**	**54.6%**	**8.0%**	**0.9%**	
	43509	31579	3001	116931	17077	1963	**214,060**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.7%**	**10.6%**	**3.0%**	**40.5%**	**3.2%**	**100.0%**	
	169,350,851	42,028,479	11,862,666	160,690,369	12,535,804	396,468,169	8,147,389
Outpatient Revenue ($)	**31.8%**	**5.3%**	**3.6%**	**50.6%**	**8.7%**	**100.0%**	
	116,582,082	19,267,948	13,151,406	185,703,199	32,005,586	366,710,221	7,535,865

Total Charity Care Expense **15,683,254**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	945
Number of Live Births:	928
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	385

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	8	0
Patient Days	2,042	28	0
Total Newborn Patient Days			**2,070**

Laboratory Studies

Inpatient Studies	1,044,073
Outpatient Studies	1,198,170
Studies Performed Under Contract	59,978

Organ Transplantation

Kidney:	97
Heart:	14
Lung:	30
Heart/Lung:	0
Pancreas:	0
Liver:	45
Total:	**186**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2889	1228	13780	4568	18348	4.8	3.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	964	51	5567	306	5873	5.8	6.0
OB/Gynecology	0	0	0	0	503	523	2299	2103	4402	4.6	4.0
Oral/Maxillofacial	0	0	0	0	90	132	464	635	1099	5.2	4.8
Ophthalmology	0	0	0	0	36	4	139	16	155	3.9	4.0
Orthopedic	0	0	0	0	1514	233	7012	839	7851	4.6	3.6
Otolaryngology	0	0	0	0	538	1105	2669	3580	6249	5.0	3.2
Plastic Surgery	0	0	0	0	232	244	1053	947	2000	4.5	3.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1122	53	7513	242	7755	6.7	4.6
Urology	0	0	0	0	641	347	3351	1071	4422	5.2	3.1
Totals	**0**	**0**	**27**	**27**	**8529**	**3920**	**43847**	**14307**	**58154**	**5.1**	**3.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1682	7464	2271	10076	12347	1.4	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	4	0	4	0	770	0	403	403	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		2,627
Patients Admitted from Trauma		1,519
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		42,948
Patients Admitted from Emergency:		13,697
Total ED Visits (Emergency+Trauma):		**45,575**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**1,319,200**
Outpatient Visits at the Hospital/ Campus:	747,035
Outpatient Visits Offsite/off campus	572,165

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,550**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,208
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	845
EP Catheterizations (15+)	1,497

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,096**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,096
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	305

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	63,378	80,600	0
Nuclear Medicine	16	0	2,086	7,393	0
Mammography	6	0	16	19,611	0
Ultrasound	14	0	5,251	19,721	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,002	1,721	0
Positron Emission Tomography (PET)	1	1	21	1,082	471
Computerized Axial Tomography (CAT)	7	0	15,599	20,946	0
Magnetic Resonance Imaging	8	0	4,667	14,916	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	6
Linear Accelerator	3	0	12,999
Image Guided Rad Therapy			4,282
Intensity Modulated Rad Thrp			6,732
High Dose Brachytherapy	1	0	278
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	1,271
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J. Scott Steiner
ADMINSTRATOR PHONE	708-783-2997
OWNERSHIP:	VHS of Illinois DBA as MacNeal Hospital
OPERATOR:	VHS of Illinois DBA as MacNeal Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	48.4%
Black	12.0%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	39.0%

Patients by Ethnicity

Hispanic or Latino:	36.8%
Not Hispanic or Latino:	61.0%
Unknown:	2.2%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	250	229	229	10,363	49,532	1,986	5.0	141.1	56.5	61.6
0-14 Years				*219*	*1,614*					
15-44 Years				*1,748*	*5,588*					
45-64 Years				*2,966*	*12,431*					
65-74 Years				*1,807*	*9,365*					
75 Years +				*3,623*	*20,534*					
Pediatric	10	10	10	799	3,254	445	4.6	10.1	101.3	101.3
Intensive Care	26	17	17	1,321	4,948	1	3.7	13.6	52.1	79.8
Direct Admission				*920*	*3,184*					
Transfers				*401*	*1,764*					
Obstetric/Gynecology	25	23	23	1,969	4,403	49	2.3	12.2	48.8	53.0
Maternity				*1,854*	*4,202*					
Clean Gynecology				*115*	*201*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	62	62	2,676	17,628	2	6.6	48.3	77.9	77.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**373**			**16,727**	**79,765**	**2,483**	**4.9**	**225.3**	**60.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.9%**	**21.3%**	**0.0%**	**40.8%**	**3.5%**	**2.4%**	
	5344	3562	0	6830	590	401	**16,727**
Outpatients	**16.2%**	**22.7%**	**0.0%**	**54.2%**	**5.4%**	**1.5%**	
	32171	45052	0	107638	10733	2995	**198,589**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.4%**	**12.5%**	**0.0%**	**44.5%**	**0.6%**	**100.0%**	
	60,651,311	17,950,980	0	63,698,571	833,652	143,134,513	1,809,268
Outpatient Revenue ($)	**16.1%**	**12.2%**	**0.0%**	**71.7%**	**0.0%**	**100.0%**	
	13,653,424	10,341,206	0	60,643,627	0	84,638,257	1,622,798

Total Charity Care Expense
3,432,066

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	1,753
Number of Live Births:	1,745
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	473

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	5	0
Patient Days	2,552	1,614	0
Total Newborn Patient Days			**4,166**

Laboratory Studies

Inpatient Studies	324,678
Outpatient Studies	173,027
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	85	1	592	2	594	7.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1115	1218	2600	1941	4541	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	132	185	437	313	750	3.3	1.7
OB/Gynecology	0	0	1	1	331	810	882	1033	1915	2.7	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	3	1277	4	1057	1061	1.3	0.8
Orthopedic	0	0	2	2	739	958	1694	1331	3025	2.3	1.4
Otolaryngology	0	0	1	1	152	392	322	605	927	2.1	1.5
Plastic Surgery	0	0	1	1	38	336	227	647	874	6.0	1.9
Podiatry	0	0	0	0	92	279	105	394	499	1.1	1.4
Thoracic	0	0	1	1	34	2	116	5	121	3.4	2.5
Urology	0	0	1	1	253	791	288	672	960	1.1	0.8
Totals	**1**	**0**	**11**	**12**	**2974**	**6249**	**7267**	**8000**	**15267**	**2.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1463	5604	2268	5604	7872	1.6	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	13582	0	13582	13582	0.0	1.0
Cystoscopy	0	0	1	1	328	671	930	1902	2832	2.8	2.8
Multipurpose Non-Dedicated Rooms											
Minor	0	1	0	1	0	7	0	5	5	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		13
Patients Admitted from Trauma		12
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		62,006
Patients Admitted from Emergency:		9,229
Total ED Visits (Emergency+Trauma):		**62,019**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**198,589**
Outpatient Visits at the Hospital/ Campus:	198,589
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,522**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	820
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	372
EP Catheterizations (15+)	330

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**98**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	98
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	76

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	16,047	50,350	0
Nuclear Medicine	3	0	2,852	3,464	0
Mammography	4	0	0	18,553	0
Ultrasound	9	0	5,021	21,376	0
Angiography	3	0			
Diagnostic Angiography			492	521	0
Interventional Angiography			201	235	0
Positron Emission Tomography (PET)	0	1	0	0	383
Computerized Axial Tomography (CAT)	3	0	3,617	18,929	0
Magnetic Resonance Imaging	3	0	1,229	6,361	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Yosko
ADMINSTRATOR PHONE	(630) 909-7500
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	82.3%
Black	4.5%
American Indian	0.1%
Asian	2.3%
Hawaiian/ Pacific	0.1%
Unknown	10.8%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	27	27	593	9,453	0	15.9	25.9	95.9	95.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	101	101	101	2,326	32,041	0	13.8	87.8	86.9	86.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**128**			**2,919**	**41,494**	**0**	**14.2**	**113.7**	**88.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.2%**	**3.7%**	**0.0%**	**30.0%**	**0.1%**	**2.0%**	
	1875	107	0	875	4	58	**2,919**
Outpatients	**45.9%**	**10.2%**	**0.0%**	**35.5%**	**2.4%**	**6.0%**	
	2205	490	1	1705	114	290	**4,805**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.6%**	**1.8%**	**0.0%**	**34.6%**	**0.0%**	**100.0%**	
	34,853,290	1,012,980	0	18,963,700	0	54,829,970	667,254
Outpatient Revenue ($)	**27.8%**	**6.4%**	**0.0%**	**65.4%**	**0.4%**	**100.0%**	
	2,183,834	500,021	0	5,133,698	30,639	7,848,192	299,465

Total Charity Care Expense **966,719**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	14,080

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**50,808**
Outpatient Visits at the Hospital/ Campus:	29,997
Outpatient Visits Offsite/off campus	20,811

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edwin A Gast
ADMINSTRATOR PHONE	618-542-1042
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	95.5%
Black	3.5%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	13	463	1,507	219	3.7	4.7	18.9	18.9
0-14 Years				*1*	*3*					
15-44 Years				*52*	*115*					
45-64 Years				*83*	*241*					
65-74 Years				*301*	*1,013*					
75 Years +				*26*	*135*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	140	1,391		9.9	3.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**603**	**2,898**	**219**	**5.2**	**8.5**	**34.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.0%**	**8.0%**	**0.0%**	**15.1%**	**6.3%**	**5.6%**	
	392	48	0	91	38	34	**603**
Outpatients	**46.0%**	**17.0%**	**0.0%**	**25.0%**	**9.8%**	**2.2%**	
	13331	4927	0	7245	2844	634	**28,981**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.3%**	**5.3%**	**0.0%**	**9.5%**	**1.9%**	**100.0%**	
	4,065,347	259,679	0	463,140	94,077	4,882,243	67,691
Outpatient Revenue ($)	**47.1%**	**15.3%**	**0.0%**	**23.6%**	**14.0%**	**100.0%**	
	5,462,203	1,768,638	0	2,731,101	1,623,814	11,585,756	275,536

Total Charity Care Expense **343,227**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	17,345
Outpatient Studies	46,440
Studies Performed Under Contract	6,192

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	38	63	82	60	142	2.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	27	0	21	21	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	0	2	0	2	2.0	0.0
Totals	**0**	**0**	**1**	**1**	**39**	**93**	**84**	**85**	**169**	**2.2**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	23	211	33	129	162	1.4	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	9	0	9	9	0.0	1.0
Cystoscopy	0	0	1	1	0	7	0	3	3	0.0	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,751
Patients Admitted from Emergency:		581
Total ED Visits (Emergency+Trauma):		**5,751**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,981**
Outpatient Visits at the Hospital/ Campus:	28,981
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	481	4,317	0
Nuclear Medicine	0	1	0	0	226
Mammography	1	0	0	554	0
Ultrasound	1	0	110	742	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	383	2,713	0
Magnetic Resonance Imaging	0	1	0	0	222

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Novak, Psy.D.
ADMINSTRATOR PHONE	(847) 768-5312
OWNERSHIP:	Maryville Academy
OPERATOR:	Maryville Academy
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	47.0%
Black	46.1%
American Indian	0.3%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	12.2%
Not Hispanic or Latino:	87.8%
Unknown:	0.0%

IDPH Number:	5090
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	125	55	50	891	13,479	0	15.1	36.9	29.5	67.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**125**			**891**	**13,479**	**0**	**15.1**	**36.9**	**29.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**93.6%**	**0.0%**	**5.9%**	**0.0%**	**0.4%**	
	0	834	0	53	0	4	**891**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**94.1%**	**3.4%**	**2.6%**	**0.0%**	**100.0%**	
	0	11,503,536	411,803	315,591	0	12,230,930	79,840
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **79,840**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	2,762

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Wolin
ADMINSTRATOR PHONE	309.543.8151
OWNERSHIP:	Mason Hospital District
OPERATOR:	Mason Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade

CITY: Havana **COUNTY:** Mason County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	9	185	688	171	4.6	2.4	9.4	11.8
0-14 Years				*6*	*13*					
15-44 Years				*18*	*35*					
45-64 Years				*29*	*135*					
65-74 Years				*24*	*96*					
75 Years +				*108*	*409*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	75	619		8.3	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**260**	**1,307**	**171**	**5.7**	**4.0**	**16.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.3%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**99.6%**	
	263	22	0	40	10	82186	**82,521**
Outpatients	**2.5%**	**0.8%**	**0.0%**	**1.6%**	**0.5%**	**94.6%**	
	10614	3339	0	6709	2229	403972	**426,863**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.4%**	**1.8%**	**0.0%**	**16.5%**	**5.3%**	**100.0%**	
	1,476,905	35,377	0	318,495	101,458	1,932,235	82,186
Outpatient Revenue ($)	**44.6%**	**4.2%**	**0.0%**	**43.4%**	**7.8%**	**100.0%**	
	7,068,012	666,582	0	6,886,373	1,233,631	15,854,598	403,972

Total Charity Care Expense
486,158

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,320
Outpatient Studies	34,020
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	2	4	4	81	9	128	137	2.3	1.6
Gastroenterology	0	0	0	0	8	211	14	364	378	1.8	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	2	2	0.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	7	41	18	85	103	2.6	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	22	22	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**2**	**4**	**19**	**345**	**41**	**601**	**642**	**2.2**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**22,891**
Outpatient Visits at the Hospital/ Campus:	22,891
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	130	3,614	0
Nuclear Medicine	1	0	6	241	0
Mammography	1	0	0	529	0
Ultrasound	1	0	58	609	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	74	1,578	0
Magnetic Resonance Imaging	0	1	0	0	256

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Christine Nutty
ADMINSTRATOR PHONE	618-524-2176
OWNERSHIP:	Massac Memorial Hospital
OPERATOR:	Massac Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street

CITY: Metropolis **COUNTY:** Massac County

Patients by Race

White	96.8%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.3%
Unknown:	2.7%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	867	2,956	510	4.0	9.5	38.0	38.0
0-14 Years				*45*	*166*					
15-44 Years				*90*	*332*					
45-64 Years				*90*	*332*					
65-74 Years				*446*	*1,609*					
75 Years +				*196*	*517*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	37	361		9.8	1.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**904**	**3,317**	**510**	**4.2**	**10.5**	**41.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.2%**	**7.0%**	**0.0%**	**6.4%**	**3.2%**	**0.2%**	
	752	63	0	58	29	2	**904**
Outpatients	**41.6%**	**29.1%**	**0.0%**	**19.3%**	**9.9%**	**0.1%**	
	13702	9587	0	6366	3278	35	**32,968**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**79.2%**	**2.1%**	**0.0%**	**17.2%**	**1.5%**	**100.0%**	
	3,735,930	99,110	0	809,750	69,410	4,714,200	15,284
Outpatient Revenue ($)	**36.1%**	**10.0%**	**0.0%**	**50.3%**	**3.6%**	**100.0%**	
	4,937,495	1,371,700	0	6,877,670	492,836	13,679,701	342,685

Total Charity Care Expense **357,969**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	18,604
Outpatient Studies	61,918
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	268	0	201	201	0.0	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**268**	**0**	**201**	**201**	**0.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	583	0	146	146	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	1	0	1	0	24	0	12	12	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,069
Patients Admitted from Emergency:		669
Total ED Visits (Emergency+Trauma):		**8,069**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**32,968**
Outpatient Visits at the Hospital/ Campus:	24,597
Outpatient Visits Offsite/off campus	8,371

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	867	6,277	0
Nuclear Medicine	0	1	30	209	0
Mammography	1	0	0	706	0
Ultrasound	1	0	158	1,154	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	390	3,773	0
Magnetic Resonance Imaging	1	0	47	873	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	(309) 833-4101
OWNERSHIP:	MCDONOUGH COUNTY HOSPITAL DISTRICT
OPERATOR:	MCDONOUGH COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street **CITY:** Macomb **COUNTY:** McDonough County

Patients by Race

White	95.9%
Black	2.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	31	55	25	1,270	4,633	120	3.7	13.0	42.0	23.7
0-14 Years				*0*	*0*					
15-44 Years				*183*	*453*					
45-64 Years				*237*	*894*					
65-74 Years				*194*	*769*					
75 Years +				*656*	*2,517*					
Pediatric	0	6	2	24	38	0	1.6	0.1	0.0	1.7
Intensive Care	7	7	7	251	925	0	3.7	2.5	36.2	36.2
Direct Admission				*209*	*789*					
Transfers				*42*	*136*					
Obstetric/Gynecology	10	10	8	327	842	61	2.8	2.5	24.7	24.7
Maternity				*323*	*833*					
Clean Gynecology				*4*	*9*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	16	13	277	2,469	0	8.9	6.8	0.0	42.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**48**			**2,107**	**8,907**	**181**	**4.3**	**24.9**	**51.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.1%**	**10.8%**	**0.4%**	**23.6%**	**2.1%**	**11.0%**	
	1259	260	9	570	51	266	**2,415**
Outpatients	**35.7%**	**13.6%**	**0.2%**	**40.0%**	**5.1%**	**5.4%**	
	29218	11135	158	32751	4187	4460	**81,909**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.9%**	**4.8%**	**0.6%**	**29.6%**	**4.1%**	**100.0%**	
	9,556,072	761,239	94,984	4,654,204	636,279	15,702,778	288,200
Outpatient Revenue ($)	**18.4%**	**4.1%**	**0.6%**	**61.2%**	**15.7%**	**100.0%**	
	8,978,702	1,981,784	301,338	29,832,416	7,629,617	48,723,857	1,021,800

Total Charity Care Expense **1,310,000**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	283
Number of Live Births:	279
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	102

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	4	0
Patient Days	665	37	0
Total Newborn Patient Days			**702**

Laboratory Studies

Inpatient Studies	46,950
Outpatient Studies	144,368
Studies Performed Under Contract	14,608

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	160	401	233	299	532	1.5	0.7
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	4	4	223	1319	6	22	28	0.0	0.0
Gastroenterology	0	0	2	2	119	1431	84	885	969	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	68	88	64	108	172	0.9	1.2
Oral/Maxillofacial	0	0	4	4	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	4	4	4	434	4	300	304	1.0	0.7
Orthopedic	0	0	4	4	84	134	179	162	341	2.1	1.2
Otolaryngology	0	0	4	4	0	80	0	38	38	0.0	0.5
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	19	0	34	34	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	16	48	15	51	66	0.9	1.1
Totals	**0**	**0**	**46**	**46**	**674**	**3956**	**585**	**1902**	**2487**	**0.9**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	108	1431	77	886	963	0.7	0.6
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	454	0	454	454	0.0	1.0
Cystoscopy	0	0	1	1	16	48	15	51	66	0.9	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		15,495
Patients Admitted from Emergency:		1,634
Total ED Visits (Emergency+Trauma):		**15,495**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**184,963**
Outpatient Visits at the Hospital/ Campus:	168,200
Outpatient Visits Offsite/off campus	16,763

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	2,475	24,002	0
Nuclear Medicine	1	0	0	1,165	0
Mammography	1	0	0	5,603	0
Ultrasound	1	0	0	1,750	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	400	6,548	0
Magnetic Resonance Imaging	0	1	0	0	1,466

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	19
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	99.4%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	488	1,454	407	3.8	5.1	34.0	34.0
0-14 Years				*3*	*4*					
15-44 Years				*33*	*77*					
45-64 Years				*67*	*201*					
65-74 Years				*60*	*234*					
75 Years +				*325*	*938*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	152	437	12	3.0	1.2	61.5	61.5
Maternity				*132*	*357*					
Clean Gynecology				*20*	*80*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	87	806		9.3	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**727**	**2,697**	**419**	**4.3**	**8.5**	**47.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.5%**	**21.5%**	**0.0%**	**25.0%**	**1.9%**	**4.1%**	
	345	156	0	182	14	30	**727**
Outpatients	**39.6%**	**21.0%**	**0.0%**	**31.4%**	**4.2%**	**3.7%**	
	8729	4640	0	6930	928	822	**22,049**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.1%**	**5.2%**	**0.0%**	**26.8%**	**1.9%**	**100.0%**	
	2,844,038	222,224	0	1,155,386	81,875	4,303,523	25,142
Outpatient Revenue ($)	**38.5%**	**8.3%**	**0.0%**	**49.1%**	**4.2%**	**100.0%**	
	5,831,394	1,253,602	0	7,431,473	630,067	15,146,536	197,965

Total Charity Care Expense **223,107**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	125
Number of Live Births:	125
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	37

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	2	0	0
Patient Days	279	0	0
Total Newborn Patient Days			**279**

Laboratory Studies

Inpatient Studies	5,814
Outpatient Studies	34,557
Studies Performed Under Contract	8,949

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	18	84	33	109	142	1.8	1.3
Gastroenterology	0	0	0	0	15	282	10	141	151	0.7	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	65	36	116	41	157	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	27	0	20	20	0.0	0.7
Orthopedic	0	0	0	0	36	48	75	47	122	2.1	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	44	1	37	38	1.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	74	0	25	25	0.0	0.3
Totals	**0**	**0**	**2**	**2**	**135**	**595**	**235**	**420**	**655**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		3,924
Patients Admitted from Emergency:		271
Total ED Visits (Emergency+Trauma):		**3,924**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**22,049**
Outpatient Visits at the Hospital/ Campus:	16,365
Outpatient Visits Offsite/off campus	5,684

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	478	4,131	0
Nuclear Medicine	1	0	11	151	0
Mammography	1	0	0	984	0
Ultrasound	1	0	138	1,566	0
Angiography	0	1			
Diagnostic Angiography			0	0	59
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	26
Computerized Axial Tomography (CAT)	1	0	110	1,276	0
Magnetic Resonance Imaging	0	1	0	0	423

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brett A. Bollmann
ADMINSTRATOR PHONE	618/826-4581 ext 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	98.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	15	14	435	1,463	242	3.9	4.7	20.3	31.1
0-14 Years				*3*	*8*					
15-44 Years				*40*	*94*					
45-64 Years				*88*	*250*					
65-74 Years				*111*	*398*					
75 Years +				*193*	*713*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	23	100	209	13.4	0.8	42.3	42.3
Direct Admission				*23*	*100*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	41	271		6.6	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**499**	**1,834**	**451**	**4.6**	**6.3**	**25.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.7%**	**6.1%**	**1.8%**	**19.6%**	**3.5%**	**2.3%**	
	341	31	9	100	18	12	**511**
Outpatients	**40.0%**	**11.4%**	**1.9%**	**42.9%**	**2.4%**	**1.3%**	
	12492	3565	607	13415	751	420	**31,250**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.0%**	**20.0%**	**1.3%**	**5.3%**	**1.3%**	**100.0%**	
	2,949,230	819,249	52,450	217,606	55,199	4,093,734	75,764
Outpatient Revenue ($)	**39.1%**	**-2.3%**	**3.9%**	**54.4%**	**4.9%**	**100.0%**	
	5,674,607	-338,095	570,032	7,900,967	718,817	14,526,328	126,686

Total Charity Care Expense
202,450

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,290
Outpatient Studies	49,563
Studies Performed Under Contract	2,718

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	3	0	5	5	0.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	61	148	102	222	324	1.7	1.5
Gastroenterology	0	0	1	1	44	314	88	560	648	2.0	1.8
Neurology	0	0	0	0	0	54	0	41	41	0.0	0.8
OB/Gynecology	0	0	0	0	2	5	6	6	12	3.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	124	0	93	93	0.0	0.8
Orthopedic	0	0	0	0	35	117	70	137	207	2.0	1.2
Otolaryngology	0	0	0	0	0	44	0	37	37	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	15	0	16	16	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	52	1	40	41	1.0	0.8
Totals	**0**	**0**	**4**	**4**	**143**	**876**	**267**	**1157**	**1424**	**1.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	44	314	88	560	648	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,150
Patients Admitted from Emergency:		358
Total ED Visits (Emergency+Trauma):		**6,150**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**30,830**
Outpatient Visits at the Hospital/ Campus:	30,830
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	456	6,620	0
Nuclear Medicine	1	0	13	364	0
Mammography	1	0	1	859	0
Ultrasound	2	0	85	945	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	54	2,029	0
Magnetic Resonance Imaging	1	0	7	613	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark J. Turner
ADMINSTRATOR PHONE	618/257-5642
OWNERSHIP:	Protestant Memorial Medical Center, Inc.
OPERATOR:	Protestant Memorial Medical Center, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	67.6%
Black	31.7%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.8%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	175	253	188	12,406	55,393	1,432	4.6	155.7	89.0	61.5
0-14 Years				*0*	*0*					
15-44 Years				*1,775*	*6,541*					
45-64 Years				*3,941*	*16,915*					
65-74 Years				*2,474*	*11,726*					
75 Years +				*4,216*	*20,211*					
Pediatric	14	14	12	37	79	6	2.3	0.2	1.7	1.7
Intensive Care	19	20	20	1,613	5,433	14	3.4	14.9	78.5	74.6
Direct Admission				*1,039*	*3,337*					
Transfers				*574*	*2,096*					
Obstetric/Gynecology	8	29	21	1,841	4,557	252	2.6	13.2	164.7	45.4
Maternity				*1,706*	*4,200*					
Clean Gynecology				*135*	*357*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**216**			**15,323**	**65,462**	**1,704**	**4.4**	**184.0**	**85.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.9%**	**13.9%**	**2.3%**	**27.6%**	**4.0%**	**7.3%**	
	6879	2132	354	4225	608	1125	**15,323**
Outpatients	**27.9%**	**14.9%**	**5.9%**	**43.0%**	**4.2%**	**4.0%**	
	55868	29850	11734	85970	8499	8071	**199,992**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**12.0%**	**1.9%**	**33.7%**	**0.1%**	**100.0%**	
	59,090,730	13,496,685	2,177,701	37,970,359	98,680	112,834,155	3,150,592
Outpatient Revenue ($)	**18.4%**	**3.3%**	**4.2%**	**73.9%**	**0.1%**	**100.0%**	
	23,641,447	4,297,250	5,402,096	95,014,437	179,532	128,534,762	1,631,310

Total Charity Care Expense **4,781,902**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	1,610
Number of Live Births:	1,609
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	494

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	29	18	0
Patient Days	2,534	858	0
Total Newborn Patient Days			**3,392**

Laboratory Studies

Inpatient Studies	531,177
Outpatient Studies	603,926
Studies Performed Under Contract	12,932

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	246	9	1299	12	1311	5.3	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1570	1855	2832	2018	4850	1.8	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	254	28	716	24	740	2.8	0.9
OB/Gynecology	0	0	0	0	368	705	851	686	1537	2.3	1.0
Oral/Maxillofacial	0	0	0	0	9	383	9	691	700	1.0	1.8
Ophthalmology	0	0	0	0	2	287	2	242	244	1.0	0.8
Orthopedic	0	0	0	0	891	918	1678	1141	2819	1.9	1.2
Otolaryngology	0	0	0	0	98	592	130	532	662	1.3	0.9
Plastic Surgery	0	0	0	0	82	787	127	592	719	1.5	0.8
Podiatry	0	0	0	0	26	320	29	315	344	1.1	1.0
Thoracic	0	0	0	0	76	41	73	32	105	1.0	0.8
Urology	0	0	0	0	245	742	261	862	1123	1.1	1.2
Totals	**0**	**0**	**20**	**20**	**3867**	**6667**	**8007**	**7147**	**15154**	**2.1**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1396	2344	1961	2357	4318	1.4	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	123	5048	107	1728	1835	0.9	0.3
Cystoscopy	0	0	2	2	187	333	172	325	497	0.9	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		36
Persons Treated by Emergency Services:		52,333
Patients Admitted from Emergency:		10,850
Total ED Visits (Emergency+Trauma):		**52,333**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**304,791**
Outpatient Visits at the Hospital/ Campus:	268,347
Outpatient Visits Offsite/off campus	36,444

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,556**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,219
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	284
EP Catheterizations (15+)	53

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**179**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	179
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	24,985	62,055	0
Nuclear Medicine	5	0	3,666	7,441	0
Mammography	3	0	177	26,427	0
Ultrasound	13	0	1,788	7,175	0
Angiography	4	0			
Diagnostic Angiography			363	192	0
Interventional Angiography			89	214	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,605	30,909	0
Magnetic Resonance Imaging	3	0	1,804	6,213	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	225	225
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	5	0	5
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	405 West Jackson Street

CITY: Carbondale **COUNTY:** Jackson County

Patients by Race

White	89.6%
Black	8.5%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	97.5%
Unknown:	1.4%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,144	23,676	4,263	3.9	76.5	84.1	84.1
0-14 Years				*0*	*0*					
15-44 Years				*1,046*	*2,433*					
45-64 Years				*2,376*	*7,698*					
65-74 Years				*1,637*	*5,655*					
75 Years +				*2,085*	*7,890*					
Pediatric	14	14	14	211	846	389	5.9	3.4	24.2	24.2
Intensive Care	13	13	13	1,075	3,748	0	3.5	10.3	79.0	79.0
Direct Admission				*513*	*1,807*					
Transfers				*562*	*1,941*					
Obstetric/Gynecology	28	28	28	2,153	5,039	3,884	4.1	24.4	87.3	87.3
Maternity				*2,150*	*5,032*					
Clean Gynecology				*3*	*7*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**10,021**	**33,309**	**8,536**	**4.2**	**114.6**	**78.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.4%**	**20.6%**	**2.2%**	**27.5%**	**2.4%**	**2.1%**	
	4546	2061	218	2752	238	206	**10,021**
Outpatients	**33.9%**	**18.9%**	**0.5%**	**41.2%**	**4.0%**	**1.5%**	
	38468	21448	616	46840	4534	1684	**113,590**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.4%**	**16.5%**	**2.4%**	**36.6%**	**0.1%**	**100.0%**	
	49,330,540	18,342,934	2,659,978	40,629,172	107,026	111,069,650	3,430,032
Outpatient Revenue ($)	**22.1%**	**7.5%**	**0.8%**	**69.4%**	**0.2%**	**100.0%**	
	23,366,220	7,928,326	820,554	73,407,426	213,915	105,736,441	3,798,304

Total Charity Care Expense **7,228,336**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	2,032
Number of Live Births:	2,021
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	511

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	0	13
Patient Days	3,153	0	2,031
Total Newborn Patient Days			**5,184**

Laboratory Studies

Inpatient Studies	649,017
Outpatient Studies	649,758
Studies Performed Under Contract	38,086

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	380	31	2605	65	2670	6.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	832	996	1737	1227	2964	2.1	1.2
Gastroenterology	0	0	0	0	15	13	15	9	24	1.0	0.7
Neurology	0	0	0	0	386	192	1357	365	1722	3.5	1.9
OB/Gynecology	0	0	0	0	765	581	1206	636	1842	1.6	1.1
Oral/Maxillofacial	0	0	0	0	10	23	21	36	57	2.1	1.6
Ophthalmology	0	0	0	0	7	130	16	132	148	2.3	1.0
Orthopedic	0	0	0	0	955	352	2576	754	3330	2.7	2.1
Otolaryngology	0	0	0	0	128	241	333	348	681	2.6	1.4
Plastic Surgery	0	0	0	0	10	165	19	149	168	1.9	0.9
Podiatry	0	0	0	0	7	31	12	68	80	1.7	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	198	86	456	122	578	2.3	1.4
Totals	**0**	**0**	**7**	**7**	**3693**	**2841**	**10353**	**3911**	**14264**	**2.8**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	470	1227	430	967	1397	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	124	397	114	366	480	0.9	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		32,260
Patients Admitted from Emergency:		4,209
Total ED Visits (Emergency+Trauma):		**32,260**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**113,590**
Outpatient Visits at the Hospital/ Campus:	113,590
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,165**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,209
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,470
EP Catheterizations (15+)	486

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**214**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	214
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	182

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	12,499	25,015	0
Nuclear Medicine	3	0	1,396	1,712	0
Mammography	0	0	0	0	0
Ultrasound	4	0	3,772	6,390	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			283	1,011	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,883	14,880	0
Magnetic Resonance Imaging	1	0	1,072	3,077	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	12,898
Image Guided Rad Therapy			3,598
Intensity Modulated Rad Thrp			3,598
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	2177883340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	90.5%
Black	7.5%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.2%
Unknown	1.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	98.6%
Unknown:	1.1%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	329	297	17,841	81,779	3,408	4.8	233.4	66.9	70.9
0-14 Years				*6*	*13*					
15-44 Years				*2,334*	*9,182*					
45-64 Years				*6,104*	*26,427*					
65-74 Years				*4,061*	*18,956*					
75 Years +				*5,336*	*27,201*					
Pediatric	7	7	7	336	776	32	2.4	2.2	31.6	31.6
Intensive Care	49	48	48	3,053	13,649	569	4.7	39.0	79.5	81.2
Direct Admission				*2,236*	*9,570*					
Transfers				*817*	*4,079*					
Obstetric/Gynecology	21	21	21	1,661	3,806	159	2.4	10.9	51.7	51.7
Maternity				*1,661*	*3,806*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	44	37	37	1,315	11,480	0	8.7	31.5	71.5	85.0
Rehabilitation	30	30	30	464	5,515	0	11.9	15.1	50.4	50.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**500**			**23,853**	**117,005**	**4,168**	**5.1**	**332.0**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.2%**	**10.5%**	**0.4%**	**28.8%**	**0.6%**	**6.4%**	
	12687	2507	96	6877	155	1531	**23,853**
Outpatients	**30.0%**	**12.8%**	**0.2%**	**34.4%**	**19.7%**	**2.9%**	
	138585	59429	736	159154	91340	13323	**462,567**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.3%**	**9.6%**	**0.4%**	**39.6%**	**0.1%**	**100.0%**	
	146,248,500	27,882,140	1,210,398	115,096,085	366,066	290,803,189	8,547,216
Outpatient Revenue ($)	**20.9%**	**2.9%**	**0.3%**	**74.0%**	**2.0%**	**100.0%**	
	46,774,279	6,425,846	690,096	165,914,646	4,457,237	224,262,104	7,676,501

Total Charity Care Expense **16,223,717**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	1,660
Number of Live Births:	1,650
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	397

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	6	0
Patient Days	3,031	458	0
Total Newborn Patient Days			**3,489**

Laboratory Studies

Inpatient Studies	925,917
Outpatient Studies	1,051,663
Studies Performed Under Contract	47,935

Organ Transplantation

Kidney:	32
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	1
Liver:	0
Total:	**33**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	581	468	2038	1062	3100	3.5	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1793	2215	5746	4452	10198	3.2	2.0
Gastroenterology	0	0	0	0	107	48	168	61	229	1.6	1.3
Neurology	0	0	1	1	521	359	2117	881	2998	4.1	2.5
OB/Gynecology	0	1	2	3	398	1513	1646	3351	4997	4.1	2.2
Oral/Maxillofacial	0	0	0	0	16	154	69	385	454	4.3	2.5
Ophthalmology	0	0	0	0	3	387	9	457	466	3.0	1.2
Orthopedic	0	2	6	8	2606	2117	7732	4795	12527	3.0	2.3
Otolaryngology	0	1	0	1	198	1092	737	2388	3125	3.7	2.2
Plastic Surgery	0	2	1	3	435	1377	1362	3046	4408	3.1	2.2
Podiatry	0	0	0	0	47	402	94	774	868	2.0	1.9
Thoracic	0	0	2	2	691	114	3069	223	3292	4.4	2.0
Urology	0	0	1	1	247	308	1083	604	1687	4.4	2.0
Totals	**0**	**6**	**20**	**26**	**7643**	**10554**	**25870**	**22479**	**48349**	**3.4**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 27 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1119	4910	1308	5726	7034	1.2	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	12	351	12	254	266	1.0	0.7
Cystoscopy	0	0	2	2	371	1312	581	1830	2411	1.6	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		69
Patients Admitted from Trauma		48
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		61,431
Patients Admitted from Emergency:		12,366
Total ED Visits (Emergency+Trauma):		**61,500**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**462,567**
Outpatient Visits at the Hospital/ Campus:	354,929
Outpatient Visits Offsite/off campus	107,638

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,768**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,634
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,534
EP Catheterizations (15+)	600

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**306**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	306
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	198

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	26,494	79,082	0
Nuclear Medicine	5	0	1,224	2,867	0
Mammography	5	0	0	18,142	0
Ultrasound	6	0	3,154	11,807	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,984	3,182	0
Positron Emission Tomography (PET)	1	0	40	2,025	0
Computerized Axial Tomography (CAT)	4	0	7,478	32,052	0
Magnetic Resonance Imaging	3	0	3,980	7,805	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	173
Linear Accelerator	2	0	16,367
Image Guided Rad Therapy			7,538
Intensity Modulated Rad Thrp			3,550
High Dose Brachytherapy	1	0	134
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Judy Christiansen
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	Mendota Community Hospital
OPERATOR:	Mendota Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street **CITY:** Mendota **COUNTY:** LaSalle County

Patients by Race

White	96.2%
Black	0.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	3.8%
Not Hispanic or Latino:	96.2%
Unknown:	0.0%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	695	2,444	788	4.7	8.9	42.2	42.2
0-14 Years				*5*	*9*					
15-44 Years				*54*	*127*					
45-64 Years				*130*	*372*					
65-74 Years				*135*	*496*					
75 Years +				*371*	*1,440*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	62	102	61	2.6	0.4	11.2	11.2
Direct Admission				*54*	*93*					
Transfers				*8*	*9*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	151	1,306		8.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**900**	**3,852**	**849**	**5.2**	**12.9**	**51.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.0%**	**3.8%**	**0.0%**	**16.6%**	**0.2%**	**2.4%**	
	693	34	0	149	2	22	**900**
Outpatients	**47.0%**	**11.7%**	**0.0%**	**38.0%**	**2.2%**	**1.1%**	
	20570	5129	0	16617	970	482	**43,768**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.0%**	**1.2%**	**0.0%**	**20.1%**	**1.7%**	**100.0%**	
	5,359,083	86,314	0	1,398,609	120,354	6,964,360	246,656
Outpatient Revenue ($)	**41.5%**	**4.3%**	**0.0%**	**52.7%**	**1.5%**	**100.0%**	
	9,376,866	980,047	0	11,901,443	337,808	22,596,164	458,031

Total Charity Care Expense **704,687**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,293
Outpatient Studies	56,616
Studies Performed Under Contract	8,912

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	195	742	767	2179	2946	3.9	2.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**195**	**742**	**767**	**2179**	**2946**	**3.9**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	3	3	195	742	767	2179	2946	3.9	2.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,247
Patients Admitted from Emergency:		504
Total ED Visits (Emergency+Trauma):		**6,247**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**43,768**
Outpatient Visits at the Hospital/ Campus:	43,768
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	6	0	586	7,512	0
Nuclear Medicine	0	1	0	0	446
Mammography	1	0	0	0	1,433
Ultrasound	1	1	143	1,332	527
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	156	2,399	0
Magnetic Resonance Imaging	1	0	46	759	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallatt
ADMINSTRATOR PHONE	815-943-8670
OWNERSHIP:	Mercy Alliance, Inc
OPERATOR:	Mercy Harvard Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	98.7%
Black	0.7%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	93.0%
Unknown:	0.0%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	13	13	381	1,241	288	4.0	4.2	24.6	32.2
0-14 Years				*4*	*9*					
15-44 Years				*44*	*120*					
45-64 Years				*119*	*372*					
65-74 Years				*76*	*269*					
75 Years +				*138*	*471*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	29	88	0	3.0	0.2	8.0	8.0
Direct Admission				*28*	*69*					
Transfers				*1*	*19*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	32	32	133	8,105	0	60.9	22.2	49.3	69.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**65**			**542**	**9,434**	**288**	**17.9**	**26.6**	**41.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**3.8%**	**0.2%**	**19.6%**	**31.3%**	**1.5%**	
	240	21	1	108	172	8	**550**
Outpatients	**30.6%**	**25.3%**	**0.9%**	**36.6%**	**6.3%**	**0.2%**	
	4907	4052	149	5869	1014	34	**16,025**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.3%**	**8.1%**	**0.3%**	**20.6%**	**20.8%**	**100.0%**	
	2,934,996	471,174	17,171	1,202,579	1,213,008	5,838,928	73,060
Outpatient Revenue ($)	**24.5%**	**6.5%**	**2.4%**	**57.4%**	**9.2%**	**100.0%**	
	3,842,059	1,017,490	375,969	8,987,205	1,432,495	15,655,218	77,859

Total Charity Care Expense **150,919**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,335
Outpatient Studies	24,674
Studies Performed Under Contract	4,534

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	167	349	265	381	646	1.6	1.1
Gastroenterology	0	0	2	2	12	66	8	41	49	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	288	0	223	223	0.0	0.8
Orthopedic	0	0	2	2	40	71	93	90	183	2.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	8	0	18	18	0.0	2.3
Podiatry	0	0	2	2	2	79	3	104	107	1.5	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	13	66	13	66	79	1.0	1.0
Totals	**0**	**0**	**16**	**16**	**234**	**927**	**382**	**923**	**1305**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	18	409	13	252	265	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	277	0	125	125	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Other	0	0	1	1	0	11	0	7	7	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,168
Patients Admitted from Emergency:		12
Total ED Visits (Emergency+Trauma):		**6,168**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**53,280**
Outpatient Visits at the Hospital/ Campus:	53,280
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	852	3,768	0
Nuclear Medicine	1	0	55	260	0
Mammography	1	0	0	494	0
Ultrasound	1	0	275	1,145	0
Angiography	1	0			
Diagnostic Angiography			2	48	0
Interventional Angiography			6	6	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	260	1,156	0
Magnetic Resonance Imaging	1	0	22	400	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	33	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carol Schneider
ADMINSTRATOR PHONE	312-567-2100
OWNERSHIP:	Mercy Hospital and Medical Center
OPERATOR:	Mercy Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	20.6%
Black	64.6%
American Indian	0.0%
Asian	5.5%
Hawaiian/ Pacific	0.0%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	90.7%
Unknown:	8.3%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	113	113	8,164	36,217	4,107	4.9	110.5	38.2	97.8
0-14 Years				*0*	*0*					
15-44 Years				*2,684*	*7,991*					
45-64 Years				*2,242*	*10,369*					
65-74 Years				*1,303*	*7,119*					
75 Years +				*1,935*	*10,738*					
Pediatric	37	12	12	447	3,894	69	8.9	10.9	29.3	90.5
Intensive Care	30	16	16	1,373	5,836	23	4.3	16.1	53.5	100.3
Direct Admission				*1,373*	*5,836*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	18	18	2,571	5,584	11	2.2	15.3	51.1	85.2
Maternity				*2,571*	*5,584*					
Clean Gynecology				*0*	*0*					
Neonatal	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	20	20	1,085	5,652	0	5.2	15.5	39.7	77.4
Rehabilitation	24	10	10	386	3,620	0	9.4	9.9	41.3	99.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**464**			**14,026**	**60,803**	**4,210**	**4.6**	**178.1**	**38.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.0%**	**33.0%**	**0.2%**	**26.5%**	**4.1%**	**0.3%**	
	5045	4623	27	3716	576	39	**14,026**
Outpatients	**20.6%**	**27.2%**	**0.2%**	**46.1%**	**5.2%**	**0.6%**	
	76678	101091	919	171148	19251	2348	**371,435**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%**	**37.1%**	**0.1%**	**19.0%**	**0.3%**	**100.0%**	
	68,533,325	58,421,225	89,607	29,896,216	537,693	157,478,066	2,307,687
Outpatient Revenue ($)	**23.8%**	**13.9%**	**0.2%**	**61.0%**	**1.2%**	**100.0%**	
	17,748,557	10,369,704	121,384	45,600,049	881,255	74,720,949	2,209,380

Total Charity Care Expense **4,517,067**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	2,491
Number of Live Births:	2,460
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	606

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	27	0	15
Patient Days	3,852	0	2,804
Total Newborn Patient Days			**6,656**

Laboratory Studies

Inpatient Studies	532,352
Outpatient Studies	332,580
Studies Performed Under Contract	36,546

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Received exemption (E-023-13) on 12/10/2013 to establish 15 bed Neonatal service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	156	23	697.59	52.02	749.61	4.5	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	506	523	1364.7	1163.75	2528.45	2.7	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	224	441	921.8	754.4	1676.2	4.1	1.7
Oral/Maxillofacial	0	0	0	0	1	0	2.7	0	2.7	2.7	0.0
Ophthalmology	0	0	0	0	2	431	4	699	703	2.0	1.6
Orthopedic	0	0	2	2	334	648	872.2	1163	2035.2	2.6	1.8
Otolaryngology	0	0	0	0	86	287	242.8	566.4	809.2	2.8	2.0
Plastic Surgery	0	0	0	0	11	40	71.33	88.3	159.63	6.5	2.2
Podiatry	0	0	0	0	73	239	136.23	450.62	586.85	1.9	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	206	495	412.6	680.4	1093	2.0	1.4
Totals	**0**	**0**	**6**	**6**	**1599**	**3127**	**4725.95**	**5617.89**	**10343.8**	**3.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	994	3117	1329	3844	5173	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	3	775	3	708	711	1.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor - Local	0	0	1	1	0	226	0	169	169	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		60,125
Patients Admitted from Emergency:		9,069
Total ED Visits (Emergency+Trauma):		**60,125**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**371,435**
Outpatient Visits at the Hospital/ Campus:	222,148
Outpatient Visits Offsite/off campus	149,287

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,127**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	872
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	255
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**54**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	54
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	23

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	11,952	37,947	0
Nuclear Medicine	4	0	598	2,194	0
Mammography	0	0	0	0	0
Ultrasound	8	0	2,424	18,951	0
Angiography	1	0			
Diagnostic Angiography			667	402	0
Interventional Angiography			1,089	528	0
Positron Emission Tomography (PET)	1	0	5	205	0
Computerized Axial Tomography (CAT)	4	0	4,060	13,018	0
Magnetic Resonance Imaging	1	1	57	420	4,232

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	220
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			36
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSEPH CHANDY
ADMINSTRATOR PHONE	7732719040
OWNERSHIP:	BETHANY HOMES AND METHODIST HOSPITAL
OPERATOR:	BETHANY HOMES AND METHODIST HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	48.1%
Black	48.5%
American Indian	0.1%
Asian	2.7%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	91.4%
Unknown:	0.5%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	51	36	1,132	6,129	444	5.8	18.0	24.3	35.3
0-14 Years				*0*	*0*					
15-44 Years				*149*	*840*					
45-64 Years				*462*	*2,396*					
65-74 Years				*210*	*1,254*					
75 Years +				*311*	*1,639*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	94	575	0	6.1	1.6	17.5	26.3
Direct Admission				*62*	*382*					
Transfers				*32*	*193*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	61	60	2,553	16,453	0	6.4	45.1	72.7	73.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**3,747**	**23,157**	**444**	**6.3**	**64.7**	**44.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.0%**	**48.1%**	**0.0%**	**2.8%**	**1.1%**	**2.0%**	
	1776	1854	0	107	42	79	**3,858**
Outpatients	**41.5%**	**28.1%**	**0.0%**	**12.3%**	**1.9%**	**16.2%**	
	8776	5955	0	2599	403	3428	**21,161**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.8%**	**47.8%**	**0.0%**	**2.2%**	**0.2%**	**100.0%**	
	15,409,473	14,787,162	0	689,320	62,340	30,948,295	199,329
Outpatient Revenue ($)	**47.5%**	**35.3%**	**0.0%**	**13.7%**	**3.5%**	**100.0%**	
	2,170,622	1,615,573	0	626,077	158,519	4,570,791	226,343

Total Charity Care Expense
425,672

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	60,110
Outpatient Studies	18,876
Studies Performed Under Contract	18,111

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	70	8	120.5	15.5	136	1.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	48	160	101.5	262.5	364	2.1	1.6
Gastroenterology	0	0	0	0	154	36	199	74.5	273.5	1.3	2.1
Neurology	0	0	0	0	1	61	1	76	77	1.0	1.2
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	1	2	1	3	4	1.0	1.5
Ophthalmology	0	0	0	0	4	152	6	253	259	1.5	1.7
Orthopedic	0	0	0	0	69	112	199.5	181.5	381	2.9	1.6
Otolaryngology	0	0	0	0	0	1	0	2.5	2.5	0.0	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	6	2	6.5	3.5	10	1.1	1.8
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**353**	**534**	**635**	**872**	**1507**	**1.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	0	2	0	416	0	535	535	0.0	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		4,036
Patients Admitted from Emergency:		2,860
Total ED Visits (Emergency+Trauma):		**4,036**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**17,733**
Outpatient Visits at the Hospital/ Campus:	17,093
Outpatient Visits Offsite/off campus	640

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	3,611	3,194	0
Nuclear Medicine	1	0	658	538	0
Mammography	1	0	13	281	0
Ultrasound	1	0	729	566	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	839	819	0
Magnetic Resonance Imaging	1	0	26	109	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	83.8%
Black	14.4%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	96.6%
Unknown:	2.0%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	142	122	7,454	33,093	3,788	4.9	101.0	60.1	71.2
0-14 Years				*0*	*0*					
15-44 Years				*1,008*	*3,196*					
45-64 Years				*2,384*	*9,934*					
65-74 Years				*1,566*	*7,216*					
75 Years +				*2,496*	*12,747*					
Pediatric	12	12	6	200	455	368	4.1	2.3	18.8	18.8
Intensive Care	26	24	24	2,304	5,296	0	2.3	14.5	55.8	60.5
Direct Admission				*1,567*	*3,602*					
Transfers				*737*	*1,694*					
Obstetric/Gynecology	16	16	12	1,948	4,608	127	2.4	13.0	81.1	81.1
Maternity				*1,801*	*4,280*					
Clean Gynecology				*147*	*328*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	68	67	67	2,950	20,344	0	6.9	55.7	82.0	83.2
Rehabilitation	39	29	29	665	8,560	0	12.9	23.5	60.1	80.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**14,784**	**72,356**	**4,283**	**5.2**	**210.0**	**63.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.9%**	**21.7%**	**0.0%**	**27.1%**	**6.5%**	**6.7%**	
	5604	3210	0	4011	965	994	**14,784**
Outpatients	**40.4%**	**19.5%**	**0.0%**	**32.1%**	**4.5%**	**3.6%**	
	87639	42221	0	69552	9766	7819	**216,997**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.3%**	**15.0%**	**0.0%**	**36.7%**	**1.0%**	**100.0%**	
	68,611,631	21,751,381	0	53,224,312	1,453,144	145,040,468	3,996,056
Outpatient Revenue ($)	**23.3%**	**14.5%**	**0.0%**	**60.3%**	**1.8%**	**100.0%**	
	48,462,075	30,212,364	0	125,187,415	3,840,549	207,702,403	3,162,193

Total Charity Care Expense **7,158,249**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	1,686
Number of Live Births:	1,668
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	2
CSections Performed:	518

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	5	0
Patient Days	3,152	1,138	0
Total Newborn Patient Days			**4,290**

Laboratory Studies

Inpatient Studies	467,703
Outpatient Studies	715,043
Studies Performed Under Contract	30,225

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	453	157	1269	13	1282	2.8	0.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	838	1215	1780	1507	3287	2.1	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	191	35	493	48	541	2.6	1.4
OB/Gynecology	0	0	0	0	167	1078	337	1326	1663	2.0	1.2
Oral/Maxillofacial	0	0	0	0	9	5	21	5	26	2.3	1.0
Ophthalmology	0	0	0	0	7	1384	8	960	968	1.1	0.7
Orthopedic	0	0	4	4	1028	1335	2280	1683	3963	2.2	1.3
Otolaryngology	0	0	4	4	115	1078	403	1101	1504	3.5	1.0
Plastic Surgery	0	0	0	0	38	678	120	759	879	3.2	1.1
Podiatry	0	0	0	0	38	133	38	177	215	1.0	1.3
Thoracic	0	0	0	0	229	730	314	615	929	1.4	0.8
Urology	0	0	2	2	0	0	0	0	0	0.0	0.0
Totals	**2**	**0**	**15**	**17**	**3113**	**7828**	**7063**	**8194**	**15257**	**2.3**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1165	3271	756	1933	2689	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	16	1513	5	515	520	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		6,832
Patients Admitted from Trauma		425
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		38
Persons Treated by Emergency Services:		43,326
Patients Admitted from Emergency:		7,847
Total ED Visits (Emergency+Trauma):		**50,158**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**300,524**
Outpatient Visits at the Hospital/ Campus:	251,966
Outpatient Visits Offsite/off campus	48,558

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,311**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,353
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	482
EP Catheterizations (15+)	476

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**326**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	326
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	88

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	17,645	25,082	0
Nuclear Medicine	3	0	775	3,699	0
Mammography	4	0	14	13,758	0
Ultrasound	8	0	2,994	14,226	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,775	2,038	0
Positron Emission Tomography (PET)	1	0	13	799	0
Computerized Axial Tomography (CAT)	2	0	5,714	15,855	0
Magnetic Resonance Imaging	2	0	952	3,576	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	40
Linear Accelerator	2	0	3,410
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2,710
High Dose Brachytherapy	1	0	60
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Sinotte, CEO, FACHE
ADMINSTRATOR PHONE	(708) 597-2000 x5201
OWNERSHIP:	Blue Island Illinois Holdings, LLC
OPERATOR:	Blue Island Illinois Holdings, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	23.9%
Black	63.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	12.7%

Patients by Ethnicity

Hispanic or Latino:	8.8%
Not Hispanic or Latino:	89.1%
Unknown:	2.1%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	258	114	114	6,365	23,818	2,738	4.2	72.8	28.2	63.8
0-14 Years				*10*	*38*					
15-44 Years				*1,031*	*2,791*					
45-64 Years				*2,135*	*7,527*					
65-74 Years				*1,266*	*4,930*					
75 Years +				*1,923*	*8,532*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	15	15	1,250	3,536	0	2.8	9.7	34.6	64.6
Direct Admission				*870*	*2,364*					
Transfers				*380*	*1,172*					
Obstetric/Gynecology	30	14	14	1,803	4,950	1,664	3.7	18.1	60.4	129.4
Maternity				*1,733*	*4,750*					
Clean Gynecology				*70*	*200*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	12	12	168	1,698	0	10.1	4.7	33.2	38.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**330**			**9,206**	**34,002**	**4,402**	**4.2**	**105.2**	**31.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.2%**	**26.8%**	**4.5%**	**16.6%**	**4.1%**	**1.7%**	
	4437	2577	434	1595	394	163	**9,600**
Outpatients	**22.6%**	**38.7%**	**6.7%**	**23.7%**	**6.6%**	**1.8%**	
	19416	33342	5771	20365	5657	1512	**86,063**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.3%**	**35.2%**	**5.6%**	**10.9%**	**0.0%**	**100.0%**	
	48,382,048	35,246,517	5,574,987	10,936,450	0	100,140,002	945,598
Outpatient Revenue ($)	**37.4%**	**7.3%**	**23.0%**	**32.2%**	**0.0%**	**100.0%**	
	17,918,579	3,518,154	11,019,952	15,424,387	0	47,881,072	902,913

Total Charity Care Expense **1,848,511**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	1,557
Number of Live Births:	1,546
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	467

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	1,298	408	245
Patient Days	2,823	1,483	79
Total Newborn Patient Days			**4,385**

Laboratory Studies

Inpatient Studies	313,765
Outpatient Studies	146,648
Studies Performed Under Contract	67,766

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	99	68	492	161	653	5.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	509	833	1270	1368	2638	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	39	6	125	16	141	3.2	2.7
OB/Gynecology	0	0	1	1	242	393	817	787	1604	3.4	2.0
Oral/Maxillofacial	0	0	0	0	0	2	0	3	3	0.0	1.5
Ophthalmology	0	0	1	1	0	718	0	758	758	0.0	1.1
Orthopedic	0	0	2	2	266	449	912	1067	1979	3.4	2.4
Otolaryngology	0	0	0	0	8	10	13	11	24	1.6	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	36	94	61	175	236	1.7	1.9
Thoracic	0	0	0	0	39	1	99	2	101	2.5	2.0
Urology	0	0	1	1	106	191	237	328	565	2.2	1.7
Totals	**0**	**0**	**11**	**11**	**1344**	**2765**	**4026**	**4676**	**8702**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1025	2536	1168	3122	4290	1.1	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	61	0	46	46	0.0	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		28
Persons Treated by Emergency Services:		47,203
Patients Admitted from Emergency:		6,104
Total ED Visits (Emergency+Trauma):		**47,203**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**80,406**
Outpatient Visits at the Hospital/ Campus:	80,089
Outpatient Visits Offsite/off campus	317

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,098**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,110
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	539
EP Catheterizations (15+)	449

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**36**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	36
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	31

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	11,630	19,801	0
Nuclear Medicine	4	0	949	488	0
Mammography	3	0	0	5,236	0
Ultrasound	5	0	2,225	8,107	0
Angiography	1	0			
Diagnostic Angiography			63	21	0
Interventional Angiography			96	270	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,229	7,242	0
Magnetic Resonance Imaging	1	0	1,385	1,188	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy Bauer
ADMINSTRATOR PHONE	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Dr. **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	6	151	392	227	4.1	1.7	6.8	6.8
0-14 Years				*1*	*1*					
15-44 Years				*7*	*18*					
45-64 Years				*22*	*58*					
65-74 Years				*35*	*86*					
75 Years +				*86*	*229*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	55	44	18,741	0	425.9	51.3	0.0	90.1
Swing Beds			10	114	1,317		11.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**309**	**20,450**	**227**	**66.9**	**56.6**	**226.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**82.3%**	**1.9%**	**0.0%**	**14.8%**	**0.3%**	**0.6%**	
	256	6	0	46	1	2	**311**
Outpatients	**49.8%**	**8.0%**	**0.0%**	**39.5%**	**2.5%**	**0.3%**	
	4682	748	0	3709	231	28	**9,398**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.0%**	**19.0%**	**0.0%**	**30.0%**	**11.0%**	**100.0%**	
	1,592,860	756,609	0	1,194,646	438,036	3,982,151	1,900
Outpatient Revenue ($)	**40.0%**	**19.0%**	**0.0%**	**30.0%**	**11.0%**	**100.0%**	
	5,332,620	2,532,995	0	3,999,466	1,466,470	13,331,551	188,100

Total Charity Care Expense **190,000**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,024
Outpatient Studies	8,247
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	25	0	1274	1274	0.0	51.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	3	23	202	1178	1380	67.3	51.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	8	0	414	414	0.0	51.8
Podiatry	0	0	2	2	0	6	0	318	318	0.0	53.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**8**	**8**	**3**	**62**	**202**	**3184**	**3386**	**67.3**	**51.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	0	2	0	213	0	1668	1668	0.0	7.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		3,742
Patients Admitted from Emergency:		77
Total ED Visits (Emergency+Trauma):		**3,742**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,992**
Outpatient Visits at the Hospital/ Campus:	24,992
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Examinations Inpatient*	*Examinations Outpt*	*Examinations Contract*
General Radiography/Fluoroscopy	2	0	78	2,632	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,104	0
Ultrasound	1	0	13	335	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	37	1,237	0
Magnetic Resonance Imaging	1	0	3	264	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott E Jones
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Northern Illinois Medical Properties, Inc
OPERATOR:	Midwestern Regional Medical Center, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	73.1%
Black	18.9%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	7.2%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	69	69	1,508	11,534	901	8.2	34.1	55.8	49.4
0-14 Years				*262*	*2,002*					
15-44 Years				*1,089*	*8,332*					
45-64 Years				*116*	*889*					
65-74 Years				*41*	*311*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	6	6	419	1,602	16	3.9	4.4	36.9	73.9
Direct Admission				*347*	*1,602*					
Transfers				*72*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**73**			**1,855**	**13,136**	**917**	**7.6**	**38.5**	**52.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.0%**	**0.3%**	**0.1%**	**84.0%**	**0.3%**	**6.3%**	
	179	5	2	1663	6	124	**1,979**
Outpatients	**12.3%**	**2.5%**	**0.1%**	**80.9%**	**1.7%**	**2.6%**	
	4162	841	23	27412	566	893	**33,897**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**3.7%**	**0.0%**	**0.0%**	**95.9%**	**0.4%**	**100.0%**	
	4,372,928	28,716	8,411	114,216,133	474,789	119,100,977	1,255,191
Outpatient Revenue ($)	**2.1%**	**0.0%**	**0.0%**	**97.6%**	**0.2%**	**100.0%**	
	11,302,637	129,138	23,812	517,561,237	1,035,790	530,052,614	3,121,582

Total Charity Care Expense **4,376,773**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	79,716
Outpatient Studies	267,406
Studies Performed Under Contract	35,517

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	817	998	1813	2223	4036	2.2	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	40	49	110	136	246	2.8	2.8
OB/Gynecology	0	0	0	0	42	51	111	136	247	2.6	2.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	25	31	46	58	104	1.8	1.9
Otolaryngology	0	0	0	0	5	1	15	1	16	3.0	1.0
Plastic Surgery	0	0	0	0	45	56	186	227	413	4.1	4.1
Podiatry	0	0	0	0	0	4	0	6	6	0.0	1.5
Thoracic	0	0	0	0	26	32	34	41	75	1.3	1.3
Urology	0	0	0	0	173	212	293	359	652	1.7	1.7
Totals	**0**	**0**	**4**	**4**	**1173**	**1434**	**2608**	**3187**	**5795**	**2.2**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	178	869	108	526	634	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Paid	0	0	1	1	74	362	36	177	213	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		1,855
Patients Admitted from Emergency:		57
Total ED Visits (Emergency+Trauma):		**1,855**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**33,004**
Outpatient Visits at the Hospital/ Campus:	33,004
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	8	0	3,454	4,710	0
Nuclear Medicine	1	0	79	1,839	0
Mammography	1	0	0	1,972	0
Ultrasound	5	0	487	1,461	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			787	3,584	0
Positron Emission Tomography (PET)	1	0	45	2,662	0
Computerized Axial Tomography (CAT)	1	1	1,636	18,228	7,812
Magnetic Resonance Imaging	2	0	386	3,714	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	6,377
Image Guided Rad Therapy			7,545
Intensity Modulated Rad Thrp			8,985
High Dose Brachytherapy	1	0	83
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-942-2932 Ext. # 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	98.6%
Black	0.9%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.2%
Unknown:	0.0%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	48	2,665	10,682	1,460	4.6	33.3	51.2	51.2
0-14 Years				*0*	*0*					
15-44 Years				*356*	*1,134*					
45-64 Years				*770*	*2,887*					
65-74 Years				*547*	*2,059*					
75 Years +				*992*	*4,602*					
Pediatric	4	4	3	79	142	61	2.6	0.6	13.9	13.9
Intensive Care	12	12	11	719	1,837	68	2.6	5.2	43.5	43.5
Direct Admission				*579*	*1,408*					
Transfers				*140*	*429*					
Obstetric/Gynecology	8	8	8	462	1,003	24	2.2	2.8	35.2	35.2
Maternity				*462*	*1,003*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**89**			**3,785**	**13,664**	**1,613**	**4.0**	**41.9**	**47.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.3%**	**10.1%**	**0.2%**	**27.4%**	**4.0%**	**7.0%**	
	1941	382	6	1037	153	266	**3,785**
Outpatients	**23.8%**	**17.4%**	**0.3%**	**51.4%**	**4.3%**	**2.8%**	
	42114	30807	487	90808	7602	4882	**176,700**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.7%**	**14.6%**	**0.2%**	**36.2%**	**5.3%**	**100.0%**	
	14,509,189	4,846,600	69,499	12,011,725	1,772,222	33,209,235	1,128,689
Outpatient Revenue ($)	**18.9%**	**5.9%**	**0.4%**	**69.0%**	**5.8%**	**100.0%**	
	17,035,572	5,314,990	333,214	62,132,546	5,201,432	90,017,754	2,681,200

Total Charity Care Expense **3,809,889**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	468
Number of Live Births:	466
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	156

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	952	59	0
Total Newborn Patient Days			**1,011**

Laboratory Studies

Inpatient Studies	3,551
Outpatient Studies	74,587
Studies Performed Under Contract	9,715

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	189	510	414	805	1219	2.2	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	42	44	217	145	362	5.2	3.3
OB/Gynecology	0	0	0	0	23	249	54	394	448	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	288	0	297	297	0.0	1.0
Orthopedic	0	0	0	0	254	310	562	465	1027	2.2	1.5
Otolaryngology	0	0	0	0	21	430	37	554	591	1.8	1.3
Plastic Surgery	0	0	0	0	0	62	0	118	118	0.0	1.9
Podiatry	0	0	0	0	9	155	18	273	291	2.0	1.8
Thoracic	0	0	0	0	64	64	70	78	148	1.1	1.2
Urology	0	0	0	0	54	213	101	324	425	1.9	1.5
Totals	**0**	**0**	**4**	**4**	**656**	**2325**	**1473**	**3453**	**4926**	**2.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	491	2896	520	3134	3654	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	13	1047	10	786	796	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	5	276	6	264	270	1.2	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		220
Patients Admitted from Trauma		131
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		25,718
Patients Admitted from Emergency:		3,729
Total ED Visits (Emergency+Trauma):		**25,938**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**176,700**
Outpatient Visits at the Hospital/ Campus:	79,142
Outpatient Visits Offsite/off campus	97,558

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**430**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	333
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	97
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	4,936	25,450	0
Nuclear Medicine	3	0	219	1,115	0
Mammography	3	0	1	5,373	0
Ultrasound	7	0	1,016	7,796	0
Angiography	1	0			
Diagnostic Angiography			144	229	0
Interventional Angiography			49	93	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,038	10,080	0
Magnetic Resonance Imaging	1	0	384	2,685	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	108
Linear Accelerator	1	0	62
Image Guided Rad Therapy			31
Intensity Modulated Rad Thrp			26
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam Pfister
ADMINSTRATOR PHONE	(815) 772-5530
OWNERSHIP:	Morrison Community Hospital District
OPERATOR:	Morrison Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.7%
Unknown:	0.0%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	204	2,379	89	12.1	6.8	27.0	27.0
0-14 Years				*0*	*0*					
15-44 Years				*2*	*2*					
45-64 Years				*18*	*119*					
65-74 Years				*55*	*670*					
75 Years +				*129*	*1,588*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	30	25	10,271	0	410.8	28.1	74.1	80.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**229**	**12,650**	**89**	**55.6**	**34.9**	**55.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.9%**	**4.8%**	**0.0%**	**14.0%**	**14.8%**	**0.4%**	
	151	11	0	32	34	1	**229**
Outpatients	**16.5%**	**23.4%**	**0.0%**	**47.8%**	**11.8%**	**0.5%**	
	2702	3830	0	7841	1934	84	**16,391**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.4%**	**13.3%**	**0.0%**	**7.4%**	**19.0%**	**100.0%**	
	2,732,687	602,400	0	333,616	858,684	4,527,387	1,486
Outpatient Revenue ($)	**27.0%**	**12.2%**	**0.0%**	**40.9%**	**19.9%**	**100.0%**	
	1,765,673	799,404	0	2,674,764	1,305,504	6,545,345	46,333

Total Charity Care Expense
47,819

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,753
Outpatient Studies	16,095
Studies Performed Under Contract	1,349

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	1	0	1	0	21	0	13.3	13.3	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	0	45	0	19	19	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**0**	**2**	**0**	**66**	**0**	**32.3**	**32.3**	**0.0**	**0.5**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
vascular	0	0	0	0	0	2	0	2	2	0.0	1.0
general (minor)	0	0	0	0	0	21	0	14	14	0.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		1,713
Patients Admitted from Emergency:		143
Total ED Visits (Emergency+Trauma):		**1,713**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,391**
Outpatient Visits at the Hospital/ Campus:	16,391
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Examinations Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	78	1,822	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	269	0
Ultrasound	1	0	2	122	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	11	532	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan Channing
ADMINSTRATOR PHONE	773-257-6434
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital, Children's Hospital, Specialty Care Hospital
ADDRESS	2750 W. 15th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.2%
Black	60.2%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	32.1%

Patients by Ethnicity

Hispanic or Latino:	28.9%
Not Hispanic or Latino:	68.1%
Unknown:	3.0%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	145	145	9,170	36,701	2,282	4.3	106.8	64.7	73.7
0-14 Years				*0*	*0*					
15-44 Years				*3,115*	*10,323*					
45-64 Years				*3,950*	*16,285*					
65-74 Years				*1,057*	*4,864*					
75 Years +				*1,048*	*5,229*					
Pediatric	31	28	28	1,155	2,831	431	2.8	8.9	28.8	31.9
Intensive Care	30	30	30	1,083	4,317	125	4.1	12.2	40.6	40.6
Direct Admission				*975*	*3,803*					
Transfers				*108*	*514*					
Obstetric/Gynecology	30	29	29	2,889	7,642	11	2.6	21.0	69.9	72.3
Maternity				*2,530*	*6,990*					
Clean Gynecology				*359*	*652*					
Neonatal	35	30	30	365	6,990	0	19.2	19.2	54.7	63.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,517	8,715	0	5.7	23.9	85.3	85.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**319**			**16,071**	**67,196**	**2,849**	**4.4**	**191.9**	**60.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.7%**	**37.7%**	**1.8%**	**27.8%**	**2.9%**	**13.1%**	
	2680	6060	282	4469	472	2108	**16,071**
Outpatients	**11.3%**	**33.1%**	**4.5%**	**31.8%**	**4.6%**	**14.7%**	
	18785	55121	7449	52959	7698	24418	**166,430**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**19.2%**	**62.3%**	**2.8%**	**15.2%**	**0.6%**	**100.0%**	
	41,885,402	135,848,121	6,064,056	33,090,927	1,272,229	218,160,735	20,696,228
Outpatient Revenue ($)	**15.0%**	**33.1%**	**8.0%**	**41.1%**	**2.9%**	**100.0%**	
	7,324,582	16,174,843	3,906,735	20,088,363	1,408,028	48,902,551	11,434,377

Total Charity Care Expense **32,130,605**

Total Charity Care as % of Net Revenue **12.0%**

Birthing Data

Number of Total Births:	2,477
Number of Live Births:	2,426
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	733

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	4,512	0	0
Total Newborn Patient Days			**4,512**

Laboratory Studies

Inpatient Studies	561,292
Outpatient Studies	600,273
Studies Performed Under Contract	49,693

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	153	114	500	277	777	3.3	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	921	855	2075	1171	3246	2.3	1.4
Gastroenterology	0	0	0	0	75	43	120	55	175	1.6	1.3
Neurology	0	0	0	0	265	8	1016	16	1032	3.8	2.0
OB/Gynecology	0	0	0	0	295	585	852	624	1476	2.9	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	139	10	155	165	2.5	1.1
Orthopedic	0	0	1	1	513	349	1248	606	1854	2.4	1.7
Otolaryngology	0	0	0	0	90	553	175	423	598	1.9	0.8
Plastic Surgery	0	0	0	0	302	516	597	778	1375	2.0	1.5
Podiatry	0	0	0	0	58	122	88	209	297	1.5	1.7
Thoracic	0	0	0	0	24	3	57	4	61	2.4	1.3
Urology	0	0	1	1	136	447	373	567	940	2.7	1.3
Totals	**0**	**0**	**10**	**10**	**2836**	**3734**	**7111**	**4885**	**11996**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	337	1599	261	1367	1628	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	27	4696	1	79	80	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	40	799	37	392	429	0.9	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	**Level 1** **Level 2**
	ı Adult and Pedi Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,189
Patients Admitted from Trauma	886
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	23
Persons Treated by Emergency Services:	50,796
Patients Admitted from Emergency:	13,956
Total ED Visits (Emergency+Trauma):	**51,985**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**166,430**
Outpatient Visits at the Hospital/ Campus:	157,443
Outpatient Visits Offsite/off campus	8,987

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,360**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,764
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	553
EP Catheterizations (15+)	43

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**45**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	45
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	28,535	38,972	0
Nuclear Medicine	2	0	910	1,137	0
Mammography	4	0	55	14,309	0
Ultrasound	20	0	6,309	32,303	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,412	1,627	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,428	8,567	0
Magnetic Resonance Imaging	1	0	1,788	2,374	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	6,372
Image Guided Rad Therapy			4,431
Intensity Modulated Rad Thrp			1,050
High Dose Brachytherapy	1	0	10
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Scogna
ADMINSTRATOR PHONE	847-618-5007
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road

CITY: Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	85.1%
Black	2.4%
American Indian	0.3%
Asian	5.8%
Hawaiian/ Pacific	0.0%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	9.1%
Not Hispanic or Latino:	90.9%
Unknown:	0.0%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	336	220	196	10,527	49,253	3,963	5.1	145.8	43.4	66.3
0-14 Years				*0*	*0*					
15-44 Years				*1,077*	*3,777*					
45-64 Years				*2,658*	*12,149*					
65-74 Years				*2,065*	*9,884*					
75 Years +				*4,727*	*23,443*					
Pediatric	16	16	12	625	1,328	894	3.6	6.1	38.0	38.0
Intensive Care	60	60	47	3,267	9,160	127	2.8	25.4	42.4	42.4
Direct Admission				*3,101*	*8,185*					
Transfers				*166*	*975*					
Obstetric/Gynecology	44	44	36	3,038	7,733	332	2.7	22.1	50.2	50.2
Maternity				*2,898*	*7,412*					
Clean Gynecology				*140*	*321*					
Neonatal	8	8	7	125	943	0	7.5	2.6	32.3	32.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,269	8,486	3	6.7	23.3	72.7	72.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*24*					*6133*				
Facility Utilization	**496**			**18,685**	**76,903**	**11,452**	**4.7**	**242.1**	**48.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.1%**	**10.4%**	**0.0%**	**36.9%**	**0.6%**	**4.0%**	
	8988	1950	0	6892	112	743	**18,685**
Outpatients	**38.2%**	**6.6%**	**0.0%**	**51.7%**	**1.0%**	**2.5%**	
	130282	22658	0	176149	3320	8574	**340,983**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.4%**	**9.3%**	**0.0%**	**41.1%**	**0.2%**	**100.0%**	
	88,660,912	16,685,653	0	73,767,014	403,326	179,516,905	6,634,958
Outpatient Revenue ($)	**22.2%**	**2.5%**	**0.0%**	**74.7%**	**0.6%**	**100.0%**	
	51,731,877	5,815,546	0	174,249,227	1,389,594	233,186,244	6,847,951

Total Charity Care Expense **13,482,909**

Total Charity Care as % of Net Revenue **3.3%**

Birthing Data

Number of Total Births:	2,890
Number of Live Births:	2,867
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,017

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	5	8
Patient Days	5,891	318	2,240
Total Newborn Patient Days			**8,449**

Laboratory Studies

Inpatient Studies	664,258
Outpatient Studies	589,053
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	379	78	1704	173	1877	4.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1493	1555	3890	2914	6804	2.6	1.9
Gastroenterology	0	0	0	0	1	9	2	11	13	2.0	1.2
Neurology	0	0	0	0	140	10	523	29	552	3.7	2.9
OB/Gynecology	0	0	0	0	211	488	555	1474	2029	2.6	3.0
Oral/Maxillofacial	0	0	0	0	26	1	96	2	98	3.7	2.0
Ophthalmology	0	0	0	0	0	2	0	1	1	0.0	0.5
Orthopedic	0	0	0	0	1697	649	5322	1656	6978	3.1	2.6
Otolaryngology	0	0	0	0	94	555	187	1209	1396	2.0	2.2
Plastic Surgery	0	0	0	0	7	59	17	123	140	2.4	2.1
Podiatry	0	0	0	0	0	7	0	16	16	0.0	2.3
Thoracic	0	0	0	0	73	2	248	5	253	3.4	2.5
Urology	0	0	1	1	254	837	590	1120	1710	2.3	1.3
Totals	**0**	**0**	**14**	**14**	**4375**	**4252**	**13134**	**8733**	**21867**	**3.0**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1811	13913	1570	10488	12058	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		13,627
Patients Admitted from Trauma		1,206
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		57,195
Patients Admitted from Emergency:		14,112
Total ED Visits (Emergency+Trauma):		**70,822**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**340,983**
Outpatient Visits at the Hospital/ Campus:	239,734
Outpatient Visits Offsite/off campus	101,249

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,717**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,094
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	464
EP Catheterizations (15+)	159

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**170**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	170
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	108

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	21	0	41,350	86,977	0
Nuclear Medicine	6	0	2,081	10,960	0
Mammography	5	0	13	28,839	0
Ultrasound	14	0	4,844	20,795	0
Angiography	2	0			
Diagnostic Angiography			358	266	0
Interventional Angiography			119	88	0
Positron Emission Tomography (PET)	1	0	5	1,856	0
Computerized Axial Tomography (CAT)	8	0	13,184	37,266	0
Magnetic Resonance Imaging	6	0	3,571	14,253	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	9,700
Image Guided Rad Therapy			1,809
Intensity Modulated Rad Thrp			1,931
High Dose Brachytherapy	1	0	585
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	282

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J McAfee
ADMINSTRATOR PHONE	847-535-6003
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	76.8%
Black	8.0%
American Indian	0.1%
Asian	2.3%
Hawaiian/ Pacific	0.1%
Unknown	12.7%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	87.3%
Unknown:	3.7%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	84	84	84	5,490	17,625	3,131	3.8	56.9	67.7	67.7
0-14 Years				*365*	*691*					
15-44 Years				*986*	*2,730*					
45-64 Years				*1,842*	*6,003*					
65-74 Years				*925*	*2,960*					
75 Years +				*1,372*	*5,241*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	923	2,206	0	2.4	6.0	60.4	60.4
Direct Admission				*798*	*1,720*					
Transfers				*125*	*486*					
Obstetric/Gynecology	23	23	23	1,511	3,989	92	2.7	11.2	48.6	48.6
Maternity				*1,511*	*3,989*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	72	63	678	18,597	0	27.4	51.0	60.7	70.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**201**			**8,477**	**42,417**	**3,223**	**5.4**	**125.0**	**62.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.2%**	**5.2%**	**3.0%**	**49.6%**	**1.9%**	**4.2%**	
	3065	439	252	4204	160	357	**8,477**
Outpatients	**23.0%**	**9.1%**	**1.2%**	**59.7%**	**5.2%**	**1.7%**	
	41079	16311	2205	106562	9229	3062	**178,448**

Financial Year Reported: 9/1/2012 *to* 8/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.3%**	**2.8%**	**1.7%**	**59.1%**	**2.1%**	**100.0%**	
	26,628,259	2,201,867	1,358,983	45,903,015	1,595,488	77,687,612	4,503,635
Outpatient Revenue ($)	**13.4%**	**1.7%**	**1.0%**	**82.2%**	**1.8%**	**100.0%**	
	18,589,737	2,381,076	1,357,440	114,065,590	2,454,143	138,847,986	6,959,365

Total Charity Care Expense
11,463,000

Total Charity Care as % of Net Revenue
5.3%

Birthing Data

Number of Total Births:	1,520
Number of Live Births:	1,494
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	508

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	0	6
Patient Days	3,101	1,070	97
Total Newborn Patient Days			**4,268**

Laboratory Studies

Inpatient Studies	192,919
Outpatient Studies	168,788
Studies Performed Under Contract	55,510

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	373	1145	822	1551	2373	2.2	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	31	45	90	81	171	2.9	1.8
OB/Gynecology	0	0	0	0	89	804	195	906	1101	2.2	1.1
Oral/Maxillofacial	0	0	0	0	11	18	30	54	84	2.7	3.0
Ophthalmology	0	0	0	0	0	501	0	453	453	0.0	0.9
Orthopedic	0	0	0	0	908	1225	2737	2111	4848	3.0	1.7
Otolaryngology	0	0	0	0	10	513	20	512	532	2.0	1.0
Plastic Surgery	0	0	0	0	28	365	96	1036	1132	3.4	2.8
Podiatry	0	0	0	0	15	191	31	256	287	2.1	1.3
Thoracic	0	0	0	0	7	1	17	5	22	2.4	5.0
Urology	0	0	0	0	81	512	100	690	790	1.2	1.3
Totals	**0**	**0**	**8**	**8**	**1553**	**5320**	**4138**	**7655**	**11793**	**2.7**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	261	1743	257	1563	1820	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	21	1371	26	812	838	1.2	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	2	2	6	875	15	1135	1150	2.5	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,409
Patients Admitted from Trauma		380
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		20,760
Patients Admitted from Emergency:		3,387
Total ED Visits (Emergency+Trauma):		**26,169**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**196,565**
Outpatient Visits at the Hospital/ Campus:	99,921
Outpatient Visits Offsite/off campus	96,644

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**514**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	335
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	69
EP Catheterizations (15+)	110

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	8,475	45,962	0
Nuclear Medicine	3	0	344	1,565	0
Mammography	12	0	4	28,067	0
Ultrasound	18	0	2,214	24,198	0
Angiography	2	0			
Diagnostic Angiography			107	41	0
Interventional Angiography			187	129	0
Positron Emission Tomography (PET)	1	0	2	1,204	0
Computerized Axial Tomography (CAT)	8	0	3,446	16,681	0
Magnetic Resonance Imaging	6	0	1,360	10,145	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	2	0	6,057
Image Guided Rad Therapy			1,953
Intensity Modulated Rad Thrp			1,901
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dean M. Harrison
ADMINSTRATOR PHONE	312-926-3007
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	211 East Ontario, Suite 1400 **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	57.4%
Black	21.6%
American Indian	0.1%
Asian	4.0%
Hawaiian/ Pacific	0.0%
Unknown	16.9%

Patients by Ethnicity

Hispanic or Latino:	11.2%
Not Hispanic or Latino:	83.1%
Unknown:	5.6%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	526	526	27,305	145,406	0	5.3	398.4	75.2	75.7
0-14 Years				*0*	*0*					
15-44 Years				*6,933*	*32,652*					
45-64 Years				*10,566*	*57,543*					
65-74 Years				*5,349*	*29,887*					
75 Years +				*4,457*	*25,324*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	106	106	6,735	27,244	77	4.1	74.9	65.1	70.6
Direct Admission				*5,251*	*19,865*					
Transfers				*1,484*	*7,379*					
Obstetric/Gynecology	134	134	134	12,224	34,727	476	2.9	96.4	72.0	72.0
Maternity				*12,224*	*34,727*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,054	8,518	0	8.1	23.3	27.1	27.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	29	29	29	1,026	8,801	0	8.6	24.1	83.1	83.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*48*					*16048*				
Facility Utilization	**894**			**46,860**	**224,696**	**16,601**	**5.1**	**661.1**	**73.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.4%**	**13.0%**	**0.1%**	**53.7%**	**1.1%**	**2.6%**	
	13779	6100	62	25151	528	1240	**46,860**
Outpatients	**30.5%**	**8.2%**	**0.1%**	**53.3%**	**4.3%**	**3.6%**	
	173482	46840	523	303066	24392	20401	**568,704**

Financial Year Reported: 9/1/2012 *to* 8/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.4%**	**16.3%**	**0.1%**	**57.0%**	**0.2%**	**100.0%**	
	217,543,122	134,476,513	941,086	469,598,039	1,810,387	824,369,147	20,344,501
Outpatient Revenue ($)	**14.6%**	**1.7%**	**0.1%**	**83.0%**	**0.6%**	**100.0%**	
	74,182,873	8,857,614	391,197	422,271,524	2,944,348	508,647,556	27,070,499

Total Charity Care Expense **47,415,000**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	12,632
Number of Live Births:	12,583
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,572

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	144	0	0
Patient Days	26,658	12,296	0
Total Newborn Patient Days			**38,954**

Laboratory Studies

Inpatient Studies	2,241,869
Outpatient Studies	1,312,628
Studies Performed Under Contract	79,922

Organ Transplantation

Kidney:	240
Heart:	21
Lung:	0
Heart/Lung:	0
Pancreas:	28
Liver:	113
Total:	**402**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1649	314	9569	794	10363	5.8	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3197	4724	12825	10497	23322	4.0	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	4	4	1458	328	8595	1063	9658	5.9	3.2
OB/Gynecology	0	0	6	6	760	3257	3059	6222	9281	4.0	1.9
Oral/Maxillofacial	0	0	0	0	27	40	80	127	207	3.0	3.2
Ophthalmology	0	0	2	2	14	2591	46	3322	3368	3.3	1.3
Orthopedic	0	0	10	10	2938	4080	10832	8768	19600	3.7	2.1
Otolaryngology	0	0	3	3	313	1807	1352	4627	5979	4.3	2.6
Plastic Surgery	0	0	5	5	635	1566	2318	4180	6498	3.7	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	583	206	2180	477	2657	3.7	2.3
Urology	0	0	5	5	1129	2590	4990	5295	10285	4.4	2.0
Totals	**0**	**0**	**54**	**54**	**12703**	**21503**	**55846**	**45372**	**101218**	**4.4**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 57 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	12	2	15	3030	27787	2272	20840	23112	0.7	0.7
Laser Eye Procedures	0	0	1	1	1	230	1	198	199	1.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	6	89	6	107	113	1.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		914
Patients Admitted from Trauma		351
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		82,891
Patients Admitted from Emergency:		17,275
Total ED Visits (Emergency+Trauma):		**83,805**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**577,963**
Outpatient Visits at the Hospital/ Campus:	570,628
Outpatient Visits Offsite/off campus	7,335

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**7,507**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,128
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,702
EP Catheterizations (15+)	1,677

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**851**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	851
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	55	0	79,591	100,166	0
Nuclear Medicine	10	0	1,091	11,593	0
Mammography	26	0	117	85,859	0
Ultrasound	53	0	24,039	72,159	0
Angiography	12	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,616	5,270	0
Positron Emission Tomography (PET)	1	0	229	2,039	0
Computerized Axial Tomography (CAT)	8	0	19,617	60,540	0
Magnetic Resonance Imaging	13	0	9,912	47,313	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	1	0	121
Linear Accelerator	5	0	30,431
Image Guided Rad Therapy			19,485
Intensity Modulated Rad Thrp			10,946
High Dose Brachytherapy	1	0	231
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	162
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jose Sanchez
ADMINSTRATOR PHONE	773-292-8204
OWNERSHIP:	NORWEGIAN AMERICAN HOSPITAL
OPERATOR:	NORWEGIAN AMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.9%
Black	43.4%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	42.8%

Patients by Ethnicity

Hispanic or Latino:	41.1%
Not Hispanic or Latino:	58.6%
Unknown:	0.2%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	94	64	3,339	13,912	2,667	5.0	45.4	46.3	48.3
0-14 Years				*0*	*0*					
15-44 Years				*867*	*2,921*					
45-64 Years				*1,523*	*6,100*					
65-74 Years				*465*	*2,246*					
75 Years +				*484*	*2,645*					
Pediatric	5	5	5	108	300	141	4.1	1.2	24.2	24.2
Intensive Care	12	12	12	612	3,326	53	5.5	9.3	77.1	77.1
Direct Admission				*360*	*2,189*					
Transfers				*252*	*1,137*					
Obstetric/Gynecology	48	23	23	1,512	4,052	115	2.8	11.4	23.8	49.6
Maternity				*1,448*	*3,908*					
Clean Gynecology				*64*	*144*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	51	49	1,848	12,542	0	6.8	34.4	66.1	67.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**215**			**7,167**	**34,132**	**2,976**	**5.2**	**101.7**	**47.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.2%**	**54.7%**	**0.0%**	**14.9%**	**2.2%**	**2.0%**	
	1879	3917	0	1070	156	145	**7,167**
Outpatients	**12.0%**	**43.1%**	**0.0%**	**31.4%**	**6.8%**	**6.7%**	
	7567	27109	0	19737	4261	4195	**62,869**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**30.7%**	**61.0%**	**0.0%**	**7.1%**	**1.3%**	**100.0%**	
	23,169,045	46,096,036	0	5,337,542	989,478	75,592,101	1,726,297
Outpatient Revenue ($)	**32.0%**	**22.5%**	**0.0%**	**38.4%**	**7.1%**	**100.0%**	
	8,622,562	6,053,265	0	10,329,252	1,904,076	26,909,155	3,321,954

Total Charity Care Expense **5,048,251**

Total Charity Care as % of Net Revenue **4.9%**

Birthing Data

Number of Total Births:	1,228
Number of Live Births:	1,222
Birthing Rooms:	0
Labor Rooms:	8
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	357

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	13	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	94,907
Outpatient Studies	130,312
Studies Performed Under Contract	6,663

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

On February 25, 2013, increased Acute Mental Illness beds from 37 to 52.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	37	7	107	16	123	2.9	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	414	620	618	514	1132	1.5	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	162	264	193	256	449	1.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	340	0	259	259	0.0	0.8
Orthopedic	0	0	0	0	67	148	152	253	405	2.3	1.7
Otolaryngology	0	0	0	0	9	47	6	39	45	0.7	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	23	180	28	229	257	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	19	14	19	11	30	1.0	0.8
Totals	**0**	**0**	**5**	**5**	**731**	**1620**	**1123**	**1577**	**2700**	**1.5**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	377	501	88	230	318	0.2	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		27,765
Patients Admitted from Emergency:		4,225
Total ED Visits (Emergency+Trauma):		**27,765**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**62,869**
Outpatient Visits at the Hospital/ Campus:	62,869
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**859**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	789
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	70
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	4,133	5,582	0
Nuclear Medicine	1	0	186	259	0
Mammography	1	0	1	1,948	0
Ultrasound	5	0	1,488	7,573	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	569	952	0
Magnetic Resonance Imaging	0	1	121	453	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patty Luker
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1000 West Harlem Ave

CITY: Monmouth **COUNTY:** Warren County

Patients by Race

White	98.4%
Black	0.7%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.2%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.5%
Unknown:	0.5%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	8	351	1,011	210	3.5	3.3	14.5	14.5
0-14 Years				*3*	*7*					
15-44 Years				*37*	*90*					
45-64 Years				*71*	*183*					
65-74 Years				*58*	*172*					
75 Years +				*182*	*559*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	74	622		8.4	1.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**23**			**425**	**1,633**	**210**	**4.3**	**5.0**	**22.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.7%**	**6.4%**	**0.0%**	**12.2%**	**0.5%**	**4.2%**	
	326	27	0	52	2	18	**425**
Outpatients	**38.2%**	**19.5%**	**0.0%**	**32.8%**	**3.8%**	**5.6%**	
	10733	5495	0	9234	1069	1588	**28,119**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.1%**	**3.1%**	**0.0%**	**16.2%**	**2.7%**	**100.0%**	
	2,857,772	112,378	0	593,318	97,581	3,661,048	173,442
Outpatient Revenue ($)	**20.5%**	**17.7%**	**0.0%**	**56.3%**	**5.5%**	**100.0%**	
	3,678,429	3,167,302	0	10,109,024	985,167	17,939,922	1,130,726

Total Charity Care Expense **1,304,168**

Total Charity Care as % of Net Revenue **6.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,348
Outpatient Studies	79,172
Studies Performed Under Contract	5,858

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	65	528	121	461	582	1.9	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**65**	**528**	**121**	**461**	**582**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,181
Patients Admitted from Emergency:		259
Total ED Visits (Emergency+Trauma):		**6,181**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,119**
Outpatient Visits at the Hospital/ Campus:	28,119
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	270	6,657	0
Nuclear Medicine	1	0	11	130	0
Mammography	0	1	0	0	2,405
Ultrasound	2	0	26	784	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	1,722
Magnetic Resonance Imaging	0	1	0	0	500

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert A. Chaffin
ADMINSTRATOR PHONE	815-431-5456
OWNERSHIP:	Ottawa Regional Hospital & Healthcare Center d/b/a
OPERATOR:	Otatwa Regional Hospital & Healthcare Center d/b/a
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	97.0%
Black	2.2%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	4.4%
Not Hispanic or Latino:	95.4%
Unknown:	0.1%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	30	1,669	5,115	1,133	3.7	17.1	31.7	31.7
0-14 Years				*53*	*100*					
15-44 Years				*189*	*434*					
45-64 Years				*420*	*1,302*					
65-74 Years				*319*	*861*					
75 Years +				*688*	*2,418*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	278	745	27	2.8	2.1	42.3	42.3
Direct Admission				*278*	*745*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	12	8	289	875	128	3.5	2.7	22.9	22.9
Maternity				*289*	*875*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	26	26	21	1,005	4,687	0	4.7	12.8	49.4	49.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**3,241**	**11,422**	**1,288**	**3.9**	**34.8**	**35.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.7%**	**13.6%**	**0.0%**	**24.1%**	**1.6%**	**1.9%**	
	1904	442	1	781	53	60	**3,241**
Outpatients	**40.4%**	**17.9%**	**0.1%**	**33.6%**	**7.0%**	**0.9%**	
	28863	12755	99	24010	5014	651	**71,392**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.5%**	**16.3%**	**0.6%**	**27.1%**	**1.4%**	**100.0%**	
	11,811,938	3,542,195	135,347	5,880,096	312,355	21,681,931	862,484
Outpatient Revenue ($)	**20.8%**	**11.3%**	**1.0%**	**61.9%**	**5.1%**	**100.0%**	
	9,276,621	5,031,023	445,620	27,585,129	2,257,151	44,595,544	1,895,771

Total Charity Care Expense **2,758,255**

Total Charity Care as % of Net Revenue **4.2%**

Birthing Data

Number of Total Births:	235
Number of Live Births:	232
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	71

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	3	0
Patient Days	509	109	0
Total Newborn Patient Days			**618**

Laboratory Studies

Inpatient Studies	94,375
Outpatient Studies	256,880
Studies Performed Under Contract	9,266

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	167	262	282	296	578	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	4	0	23	0	23	5.8	0.0
OB/Gynecology	0	0	0	0	39	99	38	67	105	1.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	487	0	273	273	0.0	0.6
Orthopedic	0	0	0	0	87	218	164	223	387	1.9	1.0
Otolaryngology	0	0	0	0	11	255	18	225	243	1.6	0.9
Plastic Surgery	0	0	0	0	0	11	0	10	10	0.0	0.9
Podiatry	0	0	0	0	11	71	11	83	94	1.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	92	464	101	421	522	1.1	0.9
Totals	**0**	**0**	**4**	**4**	**411**	**1867**	**637**	**1598**	**2235**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	139	1246	107	966	1073	0.8	0.8
Laser Eye Procedures	0	0	1	1	2	286	1	143	144	0.5	0.5
Pain Management	0	0	3	3	0	328	0	169	169	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		18,039
Patients Admitted from Emergency:		2,640
Total ED Visits (Emergency+Trauma):		**18,039**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**149,671**
Outpatient Visits at the Hospital/ Campus:	144,103
Outpatient Visits Offsite/off campus	5,568

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	10	0	1,829	15,643	0
Nuclear Medicine	1	0	133	816	0
Mammography	2	0	1	3,833	0
Ultrasound	5	0	479	4,289	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	339	4,910	0
Magnetic Resonance Imaging	1	0	107	1,666	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	48	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith E. Steffen
ADMINSTRATOR PHONE	(309) 655-2429
OWNERSHIP:	OSF Heatlhcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	83.8%
Black	11.9%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.1%
Unknown	3.3%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	97.0%
Unknown:	0.2%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	306	306	20,053	99,185	3,323	5.1	280.8	91.8	91.8
0-14 Years				*0*	*0*					
15-44 Years				*3,630*	*17,954*					
45-64 Years				*7,013*	*34,686*					
65-74 Years				*4,136*	*20,458*					
75 Years +				*5,274*	*26,087*					
Pediatric	32	32	32	3,523	11,011	709	3.3	32.1	100.3	100.3
Intensive Care	152	152	82	5,291	22,224	21	4.2	60.9	40.1	40.1
Direct Admission				*4,184*	*16,862*					
Transfers				*1,107*	*5,362*					
Obstetric/Gynecology	52	52	52	3,641	13,512	127	3.7	37.4	71.9	71.9
Maternity				*3,209*	*12,290*					
Clean Gynecology				*432*	*1,222*					
Neonatal	40	40	32	738	8,177	0	11.1	22.4	56.0	56.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	593	9,200	0	15.5	25.2	93.4	93.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*36*					*1548*				
Facility Utilization	**609**			**32,732**	**163,309**	**5,728**	**5.2**	**463.1**	**76.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.3%**	**20.3%**	**0.9%**	**35.0%**	**1.7%**	**7.9%**	
	11230	6640	284	11454	554	2570	**32,732**
Outpatients	**29.0%**	**20.4%**	**0.5%**	**40.6%**	**3.6%**	**6.0%**	
	136109	95862	2369	190454	16804	27973	**469,571**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.8%**	**22.7%**	**2.0%**	**47.3%**	**0.2%**	**100.0%**	
	171,935,470	140,264,344	12,477,843	291,938,925	1,016,210	617,632,792	24,083,545
Outpatient Revenue ($)	**14.8%**	**8.9%**	**2.9%**	**68.6%**	**4.8%**	**100.0%**	
	44,580,793	26,834,927	8,629,366	205,967,028	14,270,836	300,282,950	15,952,536

Total Charity Care Expense **40,036,081**

Total Charity Care as % of Net Revenue **4.4%**

Birthing Data

Number of Total Births:	2,573
Number of Live Births:	2,544
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,017

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	27	8	20
Patient Days	4,454	1,705	8,144
Total Newborn Patient Days			**14,303**

Laboratory Studies

Inpatient Studies	1,759,204
Outpatient Studies	1,682,092
Studies Performed Under Contract	54,413

Organ Transplantation

Kidney:	44
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	**46**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	988	145	4266	151	4417	4.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	3292	2512	6453	3144	9597	2.0	1.3
Gastroenterology	0	0	0	0	72	471	54	245	299	0.8	0.5
Neurology	0	0	4	4	1614	403	5025	670	5695	3.1	1.7
OB/Gynecology	0	0	0	0	453	1046	1200	2210	3410	2.6	2.1
Oral/Maxillofacial	0	0	0	0	77	427	147	526	673	1.9	1.2
Ophthalmology	0	0	0	0	17	163	27	180	207	1.6	1.1
Orthopedic	0	0	4	4	2204	1613	4878	2137	7015	2.2	1.3
Otolaryngology	0	0	0	0	152	598	256	630	886	1.7	1.1
Plastic Surgery	0	0	0	0	85	237	204	373	577	2.4	1.6
Podiatry	0	0	0	0	92	30	91	38	129	1.0	1.3
Thoracic	0	0	0	0	203	2	499	4	503	2.5	2.0
Urology	0	0	0	0	267	1288	513	1076	1589	1.9	0.8
Totals	**0**	**0**	**25**	**25**	**9516**	**8935**	**23613**	**11384**	**34997**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 58

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1484	6075	1169	3882	5051	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	391	982	289	595	884	0.7	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	**Level 1** **Level 2**
	ı Adult and Pedi Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,404
Patients Admitted from Trauma	1,388
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	57
Persons Treated by Emergency Services:	83,554
Patients Admitted from Emergency:	16,529
Total ED Visits (Emergency+Trauma):	**84,958**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**469,571**
Outpatient Visits at the Hospital/ Campus:	142,640
Outpatient Visits Offsite/off campus	326,931

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,274**
Diagnostic Catheterizations (0-14)	48
Diagnostic Catheterizations (15+)	1,847
Interventional Catheterizations (0-14):	52
Interventional Catheterization (15+)	1,163
EP Catheterizations (15+)	1,164

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**478**
Pediatric (0 - 14 Years):	74
Adult (15 Years and Older):	404
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	98

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	73,510	82,275	0
Nuclear Medicine	5	0	1,217	5,044	0
Mammography	8	0	62	31,219	0
Ultrasound	11	0	10,133	25,572	0
Angiography	4	0			
Diagnostic Angiography			3,442	2,697	0
Interventional Angiography			3,734	3,826	0
Positron Emission Tomography (PET)	1	0	193	1,078	0
Computerized Axial Tomography (CAT)	7	0	15,395	22,564	0
Magnetic Resonance Imaging	7	0	5,204	16,325	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	177
Linear Accelerator	3	0	17,588
Image Guided Rad Therapy			6,789
Intensity Modulated Rad Thrp			1,293
High Dose Brachytherapy	1	0	366
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	108
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David T. Ochs
ADMINSTRATOR PHONE	815-842-2828 ext 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss

CITY: Pontiac **COUNTY:** Livingston County

Patients by Race

White	93.7%
Black	2.7%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.4%
Unknown:	0.5%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	17	815	2,250	680	3.6	8.0	24.3	24.3
0-14 Years				*13*	*19*					
15-44 Years				*75*	*179*					
45-64 Years				*224*	*584*					
65-74 Years				*160*	*382*					
75 Years +				*343*	*1,086*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	344	877	70	2.8	2.6	51.9	51.9
Direct Admission				*217*	*488*					
Transfers				*127*	*389*					
Obstetric/Gynecology	4	4	4	211	458	6	2.2	1.3	31.8	31.8
Maternity				*194*	*428*					
Clean Gynecology				*17*	*30*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	50	429		8.6	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,293**	**4,014**	**756**	**3.7**	**13.1**	**31.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.2%**	**17.2%**	**0.0%**	**19.8%**	**0.0%**	**6.7%**	
	727	223	0	256	0	87	**1,293**
Outpatients	**39.7%**	**18.1%**	**1.0%**	**36.3%**	**1.0%**	**3.9%**	
	30882	14104	753	28176	796	3003	**77,714**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.4%**	**16.5%**	**0.5%**	**8.6%**	**1.0%**	**100.0%**	
	7,143,418	1,602,492	49,474	837,438	100,374	9,733,196	326,234
Outpatient Revenue ($)	**12.8%**	**10.6%**	**2.3%**	**70.1%**	**4.2%**	**100.0%**	
	5,302,849	4,382,446	941,357	28,973,144	1,721,728	41,321,524	1,971,242

Total Charity Care Expense
2,297,476

Total Charity Care as % of Net Revenue
4.5%

Birthing Data

Number of Total Births:	189
Number of Live Births:	186
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	75

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	9	0
Patient Days	355	30	0
Total Newborn Patient Days			**385**

Laboratory Studies

Inpatient Studies	40,237
Outpatient Studies	200,178
Studies Performed Under Contract	42,037

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	69	458	115	670	785	1.7	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	95	152	154	119	273	1.6	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	202	693	421	691	1112	2.1	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	3	0	3	3	0.0	1.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	5	49	5	32	37	1.0	0.7
Totals	**0**	**0**	**3**	**3**	**371**	**1355**	**695**	**1515**	**2210**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	31	717	18	423	441	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	424	1	144	145	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,835
Patients Admitted from Emergency:		516
Total ED Visits (Emergency+Trauma):		**12,835**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**76,925**
Outpatient Visits at the Hospital/ Campus:	75,105
Outpatient Visits Offsite/off campus	1,820

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,739	14,052	0
Nuclear Medicine	1	0	49	864	0
Mammography	0	1	0	10,155	0
Ultrasound	3	0	220	4,936	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	90	0
Computerized Axial Tomography (CAT)	0	1	485	4,436	0
Magnetic Resonance Imaging	0	1	97	2,268	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terrence Moisan, M.D.
ADMINSTRATOR PHONE	708-923-4740
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue **CITY:** Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	89.5%
Black	3.0%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	6.9%

Patients by Ethnicity

Hispanic or Latino:	2.6%
Not Hispanic or Latino:	92.6%
Unknown:	4.8%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	257	254	13,002	63,681	10,070	5.7	202.1	66.0	78.6
0-14 Years				*0*	*0*					
15-44 Years				*961*	*3,298*					
45-64 Years				*3,108*	*13,335*					
65-74 Years				*2,624*	*13,335*					
75 Years +				*6,309*	*33,713*					
Pediatric	15	15	9	201	467	190	3.3	1.8	12.0	12.0
Intensive Care	36	24	21	1,793	5,773	0	3.2	15.8	43.9	65.9
Direct Admission				*1,578*	*3,780*					
Transfers				*215*	*1,993*					
Obstetric/Gynecology	28	28	23	1,073	2,546	338	2.7	7.9	28.2	28.2
Maternity				*1,073*	*2,546*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	43	38	30	1,442	6,694	0	4.6	18.3	42.7	48.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**428**			**17,296**	**79,161**	**10,598**	**5.2**	**245.9**	**57.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.2%**	**4.0%**	**0.0%**	**31.1%**	**0.7%**	**5.0%**	
	10241	686	0	5382	127	860	**17,296**
Outpatients	**40.2%**	**7.0%**	**0.0%**	**49.9%**	**1.3%**	**1.5%**	
	113771	19793	0	141257	3746	4305	**282,872**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.1%**	**10.8%**	**0.0%**	**39.1%**	**0.1%**	**100.0%**	
	70,943,087	15,283,868	0	55,375,262	116,998	141,719,215	3,272,896
Outpatient Revenue ($)	**40.0%**	**1.8%**	**0.0%**	**58.0%**	**0.2%**	**100.0%**	
	69,486,951	3,070,682	0	100,622,991	396,355	173,576,979	2,615,864

Total Charity Care Expense **5,888,760**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	908
Number of Live Births:	903
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	294

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	11	0
Patient Days	1,909	233	0
Total Newborn Patient Days			**2,142**

Laboratory Studies

Inpatient Studies	569,742
Outpatient Studies	557,715
Studies Performed Under Contract	31,998

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	243	0	2028	0	2028	8.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1175	981	2829	1691	4520	2.4	1.7
Gastroenterology	0	0	0	0	11	3	15	4	19	1.4	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	216	560	623	830	1453	2.9	1.5
Oral/Maxillofacial	0	0	0	0	11	127	38	25	63	3.5	0.2
Ophthalmology	0	0	0	0	6	780	27	1621	1648	4.5	2.1
Orthopedic	0	0	0	0	1285	637	3341	1280	4621	2.6	2.0
Otolaryngology	0	0	0	0	34	127	75	291	366	2.2	2.3
Plastic Surgery	0	0	0	0	146	561	229	858	1087	1.6	1.5
Podiatry	0	0	0	0	57	122	72	263	335	1.3	2.2
Thoracic	0	0	0	0	172	41	408	59	467	2.4	1.4
Urology	0	0	0	0	325	618	633	894	1527	1.9	1.4
Totals	**0**	**0**	**14**	**14**	**3681**	**4557**	**10318**	**7816**	**18134**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 55

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	2047	4911	1826	3900	5726	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	44	578	44	509	553	1.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		47,015
Patients Admitted from Emergency:		13,160
Total ED Visits (Emergency+Trauma):		**47,015**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**282,872**
Outpatient Visits at the Hospital/ Campus:	158,408
Outpatient Visits Offsite/off campus	124,464

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,043**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,243
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	542
EP Catheterizations (15+)	258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**221**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	221
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	143

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	10	0	22,486	40,795	0
Nuclear Medicine	3	0	1,437	3,586	0
Mammography	3	0	12	10,461	0
Ultrasound	10	0	5,643	12,587	0
Angiography	2	0			
Diagnostic Angiography			205	184	0
Interventional Angiography			478	429	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,767	22,333	0
Magnetic Resonance Imaging	1	0	1,544	2,667	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-6313
OWNERSHIP:	Pana Community Hospital Associaiton
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.4%
Black	0.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.3%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	12	348	941	178	3.2	3.1	13.9	13.9
0-14 Years				*4*	*5*					
15-44 Years				*11*	*26*					
45-64 Years				*59*	*115*					
65-74 Years				*53*	*109*					
75 Years +				*221*	*686*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	11	67		6.1	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**359**	**1,008**	**178**	**3.3**	**3.2**	**14.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.0%**	**5.3%**	**0.0%**	**9.5%**	**0.8%**	**1.4%**	
	298	19	0	34	3	5	**359**
Outpatients	**48.0%**	**19.4%**	**0.0%**	**22.8%**	**9.0%**	**0.8%**	
	14584	5893	0	6937	2730	228	**30,372**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**90.1%**	**2.2%**	**0.0%**	**7.7%**	**0.0%**	**100.0%**	
	2,253,482	55,642	0	191,837	992	2,501,953	26,933
Outpatient Revenue ($)	**38.1%**	**16.8%**	**0.0%**	**44.8%**	**0.3%**	**100.0%**	
	5,703,157	2,516,696	0	6,702,687	47,543	14,970,083	240,059

Total Charity Care Expense
266,992

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	333
Outpatient Studies	21,476
Studies Performed Under Contract	6,385

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	88	3	93	96	3.0	1.1
Gastroenterology	0	0	0	0	2	27	2	77	79	1.0	2.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	74	0	37	37	0.0	0.5
Orthopedic	0	0	0	0	0	2	0	2	2	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**3**	**192**	**5**	**210**	**215**	**1.7**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	2	127	1	78	79	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		38
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,646
Patients Admitted from Emergency:		426
Total ED Visits (Emergency+Trauma):		**8,684**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**60,744**
Outpatient Visits at the Hospital/ Campus:	30,372
Outpatient Visits Offsite/off campus	30,372

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	483	6,263	0
Nuclear Medicine	0	1	0	0	137
Mammography	1	0	0	791	0
Ultrasound	1	0	79	1,211	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	212	2,548	0
Magnetic Resonance Imaging	0	1	0	0	445

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Oliver M. Smith
ADMINSTRATOR PHONE	217-465-4141
OWNERSHIP:	Hospital & Medical Foundation of Paris, Inc.
OPERATOR:	Hospital & Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	11	465	1,366	229	3.4	4.4	17.5	17.5
0-14 Years				*2*	*4*					
15-44 Years				*45*	*89*					
45-64 Years				*129*	*349*					
65-74 Years				*92*	*288*					
75 Years +				*197*	*636*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	84	718		8.5	2.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**549**	**2,084**	**229**	**4.2**	**6.3**	**25.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.9%**	**7.3%**	**0.0%**	**33.0%**	**3.2%**	**2.7%**	
	304	41	0	186	18	15	**564**
Outpatients	**37.4%**	**22.7%**	**0.4%**	**31.0%**	**6.3%**	**2.3%**	
	13578	8222	149	11236	2281	822	**36,288**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.2%**	**2.7%**	**0.0%**	**31.5%**	**2.5%**	**100.0%**	
	4,167,434	178,302	0	2,077,749	168,041	6,591,526	135,797
Outpatient Revenue ($)	**20.7%**	**11.8%**	**0.3%**	**60.4%**	**6.8%**	**100.0%**	
	5,031,276	2,856,685	82,562	14,640,219	1,642,587	24,253,329	665,355

Total Charity Care Expense
801,152

Total Charity Care as % of Net Revenue
2.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,205
Outpatient Studies	66,910
Studies Performed Under Contract	4,211

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	29	272	67	378	445	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	42	0	66	66	0.0	1.6
Oral/Maxillofacial	0	0	0	0	0	19	0	14	14	0.0	0.7
Ophthalmology	0	0	0	0	0	96	0	92	92	0.0	1.0
Orthopedic	0	0	0	0	82	277	242	518	760	3.0	1.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	36	9	59	68	1.5	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**117**	**742**	**318**	**1127**	**1445**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	16	172	12	127	139	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	75	0	19	19	0.0	0.3
Pain Management	0	0	2	2	0	78	0	97	97	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		28
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,871
Patients Admitted from Emergency:		505
Total ED Visits (Emergency+Trauma):		**8,899**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**45,000**
Outpatient Visits at the Hospital/ Campus:	45,000
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	485	10,336	0
Nuclear Medicine	0	1	0	0	779
Mammography	1	0	0	1,225	0
Ultrasound	1	0	12	1,017	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	98	2,507	0
Magnetic Resonance Imaging	1	0	9	820	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Rahn, DBA
ADMINSTRATOR PHONE	217-245-9541 ext 3112
OWNERSHIP:	Passavant Area Hospital
OPERATOR:	Passavant Area Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	93.7%
Black	6.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	95.8%
Unknown:	2.5%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,321	8,464	954	4.1	25.8	25.5	34.0
0-14 Years				*70*	*207*					
15-44 Years				*230*	*708*					
45-64 Years				*595*	*1,934*					
65-74 Years				*468*	*1,688*					
75 Years +				*958*	*3,927*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	491	1,003	32	2.1	2.8	31.5	31.5
Direct Admission				*319*	*1,003*					
Transfers				*172*	*0*					
Obstetric/Gynecology	11	8	8	395	897	61	2.4	2.6	23.9	32.8
Maternity				*395*	*897*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**121**			**3,035**	**10,364**	**1,047**	**3.8**	**31.3**	**25.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.0%**	**14.2%**	**0.0%**	**18.6%**	**4.8%**	**4.3%**	
	1760	432	0	566	146	131	**3,035**
Outpatients	**36.1%**	**20.5%**	**0.0%**	**34.3%**	**6.4%**	**2.7%**	
	30668	17381	0	29136	5465	2316	**84,966**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.4%**	**10.8%**	**0.0%**	**22.5%**	**2.4%**	**100.0%**	
	16,750,085	2,808,222	0	5,842,361	612,809	26,013,477	1,510,533
Outpatient Revenue ($)	**37.7%**	**16.5%**	**0.0%**	**39.5%**	**6.3%**	**100.0%**	
	22,204,886	9,720,078	0	23,246,790	3,697,949	58,869,703	3,909,467

Total Charity Care Expense
5,420,000

Total Charity Care as % of Net Revenue
6.4%

Birthing Data

Number of Total Births:	368
Number of Live Births:	368
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	120

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	762	0
Total Newborn Patient Days			**762**

Laboratory Studies

Inpatient Studies	97,613
Outpatient Studies	207,986
Studies Performed Under Contract	10,337

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	499	1280	935	1541	2476	1.9	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	763	1	427	428	1.0	0.6
Orthopedic	0	0	2	2	312	837	734	1312	2046	2.4	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	42	260	59	267	326	1.4	1.0
Totals	**0**	**0**	**7**	**7**	**854**	**3140**	**1729**	**3547**	**5276**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	147	1961	107	1165	1272	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		27,778
Patients Admitted from Emergency:		2,171
Total ED Visits (Emergency+Trauma):		**27,778**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**77,720**
Outpatient Visits at the Hospital/ Campus:	77,720
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	4,691	26,133	0
Nuclear Medicine	1	0	102	1,894	0
Mammography	2	0	1	4,648	0
Ultrasound	3	0	368	4,522	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	26
Computerized Axial Tomography (CAT)	2	0	1,378	7,801	0
Magnetic Resonance Imaging	1	0	114	2,625	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven C. Hall
ADMINSTRATOR PHONE	309-353-0796
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	56	56	2,442	12,139	2,629	6.0	40.5	59.5	72.3
0-14 Years				*0*	*0*					
15-44 Years				*225*	*1,074*					
45-64 Years				*613*	*3,065*					
65-74 Years				*534*	*2,650*					
75 Years +				*1,070*	*5,350*					
Pediatric	10	6	6	103	320	379	6.8	1.9	19.2	31.9
Intensive Care	8	8	8	543	1,357	79	2.6	3.9	49.2	49.2
Direct Admission				*371*	*928*					
Transfers				*172*	*429*					
Obstetric/Gynecology	12	7	7	478	1,059	58	2.3	3.1	25.5	43.7
Maternity				*447*	*984*					
Clean Gynecology				*31*	*75*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**3,394**	**14,875**	**3,145**	**5.3**	**49.4**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.8%**	**17.3%**	**0.0%**	**19.5%**	**0.9%**	**2.5%**	
	2030	586	0	663	29	86	**3,394**
Outpatients	**38.0%**	**21.1%**	**0.0%**	**29.5%**	**9.6%**	**1.7%**	
	38335	21305	0	29792	9659	1745	**100,836**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.5%**	**4.3%**	**0.0%**	**35.9%**	**1.3%**	**100.0%**	
	13,626,875	1,005,875	0	8,358,888	308,439	23,300,077	420,546
Outpatient Revenue ($)	**17.7%**	**6.1%**	**0.0%**	**71.4%**	**4.8%**	**100.0%**	
	6,852,721	2,359,367	0	27,644,210	1,856,885	38,713,183	876,553

Total Charity Care Expense
1,297,099

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	433
Number of Live Births:	431
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	134

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	1	1
Patient Days	814	42	41
Total Newborn Patient Days			**897**

Laboratory Studies

Inpatient Studies	3,832
Outpatient Studies	143,233
Studies Performed Under Contract	20,103

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	12	14	28	42	2.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	378	498	563	2677	3240	1.5	5.4
Gastroenterology	0	0	1	1	278	893	175	402	577	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	190	359	279	378	657	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	643	1	424	425	1.0	0.7
Orthopedic	0	0	0	0	343	448	782	2276	3058	2.3	5.1
Otolaryngology	0	0	0	0	10	121	10	141	151	1.0	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	83	11	129	140	1.0	1.6
Thoracic	0	0	0	0	97	31	64	28	92	0.7	0.9
Urology	0	0	1	1	79	258	96	544	640	1.2	2.1
Totals	**0**	**0**	**7**	**7**	**1394**	**3346**	**1995**	**7027**	**9022**	**1.4**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	124	0	124	0	124	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** **Level 2**
	(Not Answered) Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	26,373
Patients Admitted from Emergency:	2,374
Total ED Visits (Emergency+Trauma):	**26,373**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**100,836**
Outpatient Visits at the Hospital/ Campus:	100,836
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**138**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	138
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	12,501	19,967	0
Nuclear Medicine	2	0	553	837	0
Mammography	3	0	0	5,168	0
Ultrasound	4	0	1,194	5,777	0
Angiography	1	0			
Diagnostic Angiography			0	39	0
Interventional Angiography			0	29	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,616	7,252	0
Magnetic Resonance Imaging	1	0	180	2,050	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Conger
ADMINSTRATOR PHONE	815-876-2234
OWNERSHIP:	Julia Rackley Perry Memorial Hospital
OPERATOR:	Julia Rackley Perry Memorial Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East

CITY: Princeton **COUNTY:** Bureau County

Patients by Race

White	96.3%
Black	0.8%
American Indian	0.0%
Asian	3.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	18	18	980	3,242	416	3.7	10.0	45.6	55.7
0-14 Years				*113*	*239*					
15-44 Years				*66*	*163*					
45-64 Years				*162*	*499*					
65-74 Years				*143*	*501*					
75 Years +				*496*	*1,840*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	87	185	22	2.4	0.6	18.9	18.9
Direct Admission				*87*	*185*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	4	4	110	269	0	2.4	0.7	0.0	18.4
Maternity				*105*	*259*					
Clean Gynecology				*5*	*10*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,177**	**3,696**	**438**	**3.5**	**11.3**	**45.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**12.7%**	**0.1%**	**27.7%**	**2.3%**	**2.9%**	
	639	150	1	326	27	34	**1,177**
Outpatients	**42.0%**	**11.0%**	**0.3%**	**33.8%**	**10.5%**	**2.3%**	
	18015	4721	149	14498	4507	990	**42,880**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.2%**	**5.2%**	**0.2%**	**30.9%**	**5.6%**	**100.0%**	
	4,386,067	389,941	13,032	2,328,840	419,867	7,537,747	114,022
Outpatient Revenue ($)	**44.0%**	**3.3%**	**0.1%**	**44.9%**	**7.7%**	**100.0%**	
	11,566,230	856,725	32,283	11,785,343	2,033,240	26,273,821	376,209

Total Charity Care Expense
490,231

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	96
Number of Live Births:	96
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	34

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	176	32	2
Total Newborn Patient Days			**210**

Laboratory Studies

Inpatient Studies	12,123
Outpatient Studies	92,245
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Received permit (13-035) on 9/24/2013 to increase Medical-Surgical beds from 18 to 22 and to discontinue 4 bed Obstetrics service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	61	208	159	348	507	2.6	1.7
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	48	36	106	42	148	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	122	0	91	91	0.0	0.7
Orthopedic	0	0	0	0	44	54	99	68	167	2.3	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	48	9	102	111	1.5	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	25	15	28	43	1.5	1.1
Totals	**0**	**0**	**3**	**3**	**171**	**493**	**391**	**679**	**1070**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	77	1011	58	758	816	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	3	520	2	390	392	0.7	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiogram	0	0	1	1	1	35	1	26	27	1.0	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,834
Patients Admitted from Emergency:		635
Total ED Visits (Emergency+Trauma):		**8,834**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**54,347**
Outpatient Visits at the Hospital/ Campus:	54,347
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	816	12,030	0
Nuclear Medicine	1	0	35	459	0
Mammography	1	0	0	1,752	0
Ultrasound	1	0	266	2,943	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	74
Computerized Axial Tomography (CAT)	1	0	234	2,387	0
Magnetic Resonance Imaging	1	0	52	986	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. Hudgins
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 North Walnut Street

CITY: Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.8%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1891
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	25	14	406	1,468	239	4.2	4.7	27.5	18.7
0-14 Years				*3*	*8*					
15-44 Years				*22*	*54*					
45-64 Years				*82*	*229*					
65-74 Years				*92*	*317*					
75 Years +				*207*	*860*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	95	1,342		14.1	3.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**17**			**501**	**2,810**	**239**	**6.1**	**8.4**	**49.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.8%**	**4.6%**	**0.0%**	**12.8%**	**0.2%**	**6.6%**	
	380	23	0	64	1	33	**501**
Outpatients	**52.4%**	**9.7%**	**0.0%**	**33.2%**	**1.3%**	**3.4%**	
	8649	1600	0	5476	212	568	**16,505**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.5%**	**3.3%**	**0.0%**	**20.7%**	**-0.6%**	**100.0%**	
	1,845,892	80,479	0	500,268	-14,752	2,411,887	79,724
Outpatient Revenue ($)	**52.3%**	**7.6%**	**0.0%**	**40.0%**	**0.2%**	**100.0%**	
	8,543,309	1,233,163	0	6,526,732	27,505	16,330,709	182,109

Total Charity Care Expense **261,833**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,906
Outpatient Studies	50,669
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	37	0	50	50	0.0	1.4
Gastroenterology	0	0	0	0	4	137	3	117	120	0.8	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	129	0	47	47	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	9	0	11	11	0.0	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**4**	**312**	**3**	**225**	**228**	**0.8**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,379
Patients Admitted from Emergency:		324
Total ED Visits (Emergency+Trauma):		**3,379**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,532**
Outpatient Visits at the Hospital/ Campus:	18,750
Outpatient Visits Offsite/off campus	16,782

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	426	3,682	0
Nuclear Medicine	1	0	22	248	0
Mammography	1	0	1	397	0
Ultrasound	1	0	132	908	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	30
Computerized Axial Tomography (CAT)	1	0	128	1,383	0
Magnetic Resonance Imaging	0	1	9	422	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue

CITY: Urbana **COUNTY:** Champaign County

Patients by Race

White	80.8%
Black	15.8%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.5%
Unknown:	0.5%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	66	4,359	15,814	2,013	4.1	48.8	44.4	51.4
0-14 Years				*0*	*0*					
15-44 Years				*541*	*1,529*					
45-64 Years				*1,358*	*4,738*					
65-74 Years				*991*	*3,672*					
75 Years +				*1,469*	*5,875*					
Pediatric	6	4	2	24	43	44	3.6	0.2	4.0	6.0
Intensive Care	15	14	14	1,233	3,161	18	2.6	8.7	58.1	62.2
Direct Admission				*760*	*1,948*					
Transfers				*473*	*1,213*					
Obstetric/Gynecology	24	22	20	924	2,207	86	2.5	6.3	26.2	28.6
Maternity				*859*	*2,062*					
Clean Gynecology				*65*	*145*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	25	20	919	4,256	0	4.6	11.7	38.9	46.6
Rehabilitation	25	21	18	400	4,111	0	10.3	11.3	45.1	53.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**7,386**	**29,592**	**2,161**	**4.3**	**87.0**	**41.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.4%**	**13.4%**	**1.7%**	**29.8%**	**3.4%**	**3.2%**	
	3577	989	129	2204	249	238	**7,386**
Outpatients	**33.0%**	**18.0%**	**1.0%**	**35.2%**	**11.4%**	**1.4%**	
	61120	33379	1772	65274	21137	2550	**185,232**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.3%**	**5.4%**	**0.4%**	**41.4%**	**8.5%**	**100.0%**	
	29,237,032	3,562,206	269,763	27,332,864	5,607,356	66,009,221	2,306,064
Outpatient Revenue ($)	**15.7%**	**3.0%**	**0.6%**	**70.2%**	**10.5%**	**100.0%**	
	10,439,873	2,004,178	394,269	46,767,146	7,001,386	66,606,852	2,449,794

Total Charity Care Expense **4,755,858**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	801
Number of Live Births:	795
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	244

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,236	0	794
Total Newborn Patient Days			**2,030**

Laboratory Studies

Inpatient Studies	172,508
Outpatient Studies	157,156
Studies Performed Under Contract	43,153

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	259	47	855	85	940	3.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	349	986	852	1483	2335	2.4	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	51	34	199	82	281	3.9	2.4
OB/Gynecology	0	0	0	0	61	486	189	778	967	3.1	1.6
Oral/Maxillofacial	0	0	0	0	14	61	39	140	179	2.8	2.3
Ophthalmology	0	0	0	0	0	685	0	548	548	0.0	0.8
Orthopedic	0	0	0	0	432	621	1296	869	2165	3.0	1.4
Otolaryngology	0	0	0	0	25	761	30	685	715	1.2	0.9
Plastic Surgery	0	0	0	0	1	9	4	16	20	4.0	1.8
Podiatry	0	0	0	0	95	345	219	518	737	2.3	1.5
Thoracic	0	0	0	0	63	13	139	20	159	2.2	1.5
Urology	0	0	0	0	105	490	294	490	784	2.8	1.0
Totals	**0**	**0**	**12**	**12**	**1455**	**4538**	**4116**	**5714**	**9830**	**2.8**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	449	3951	243	2093	2336	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		26,590
Patients Admitted from Emergency:		3,692
Total ED Visits (Emergency+Trauma):		**26,590**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**185,232**
Outpatient Visits at the Hospital/ Campus:	185,232
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,302**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	713
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	260
EP Catheterizations (15+)	329

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**86**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	86
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	79

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	16	0	9,275	13,466	0
Nuclear Medicine	3	0	305	792	0
Mammography	4	0	0	2,051	0
Ultrasound	4	0	1,805	2,738	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	10
Computerized Axial Tomography (CAT)	2	0	2,714	5,924	0
Magnetic Resonance Imaging	1	0	990	1,233	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	140
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John D Baird
ADMINSTRATOR PHONE	773-792-5153
OWNERSHIP:	Presence Holy Family Medical Center
OPERATOR:	Presence Holy Family Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	100 North River Road **CITY:** Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	61.6%
Black	4.5%
American Indian	0.3%
Asian	2.7%
Hawaiian/ Pacific	0.3%
Unknown	30.6%

Patients by Ethnicity

Hispanic or Latino:	6.5%
Not Hispanic or Latino:	83.8%
Unknown:	9.7%

IDPH Number:	1008
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	59	23	13	597	2,259	0	3.8	6.2	10.5	26.9
0-14 Years				*0*	*0*					
15-44 Years				*337*	*1,189*					
45-64 Years				*240*	*945*					
65-74 Years				*17*	*69*					
75 Years +				*3*	*56*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	99	823	30729	0	37.3	84.2	65.3	80.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**188**			**1,420**	**32,988**	**0**	**23.2**	**90.4**	**48.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.4%**	**2.7%**	**0.0%**	**50.2%**	**1.8%**	**0.8%**	
	631	39	0	713	26	11	**1,420**
Outpatients	**23.2%**	**19.0%**	**0.0%**	**51.7%**	**6.1%**	**0.1%**	
	7913	6499	6	17662	2074	27	**34,181**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.8%**	**8.3%**	**0.0%**	**13.1%**	**3.8%**	**100.0%**	
	38,546,472	4,258,943	0	6,751,181	1,955,563	51,512,159	706,227
Outpatient Revenue ($)	**15.5%**	**2.3%**	**0.0%**	**80.5%**	**1.6%**	**100.0%**	
	2,803,667	419,195	0	14,511,828	296,769	18,031,459	140,607

Total Charity Care Expense **846,834**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	126,197
Outpatient Studies	39,378
Studies Performed Under Contract	6,358

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	88	277	88	305	393	1.0	1.1
Gastroenterology	0	0	0	0	74	5	59	3	62	0.8	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	6	6	0.0	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	662	0	463	463	0.0	0.7
Orthopedic	0	0	0	0	5	20	7	42	49	1.4	2.1
Otolaryngology	0	0	0	0	14	8	14	12	26	1.0	1.5
Plastic Surgery	0	0	0	0	0	252	0	731	731	0.0	2.9
Podiatry	0	0	0	0	6	131	8	236	244	1.3	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	3	7	2	10	12	0.7	1.4
Totals	**0**	**0**	**5**	**5**	**190**	**1370**	**178**	**1808**	**1986**	**0.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	7	793	4	555	559	0.6	0.7
Laser Eye Procedures	0	0	1	1	0	52	0	16	16	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	6	0	3	3	0.0	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**34,181**
Outpatient Visits at the Hospital/ Campus:	34,181
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	6,107	3,354	0
Nuclear Medicine	1	0	51	148	0
Mammography	2	0	0	3,438	0
Ultrasound	3	0	821	2,386	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,470	557	0
Magnetic Resonance Imaging	1	0	0	494	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mike Brown
ADMINSTRATOR PHONE	847-888-5474
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	64.7%
Black	11.7%
American Indian	0.2%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	22.4%

Patients by Ethnicity

Hispanic or Latino:	22.1%
Not Hispanic or Latino:	76.3%
Unknown:	1.6%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	150	122	122	5,047	21,356	3,326	4.9	67.6	45.1	55.4
0-14 Years				*0*	*0*					
15-44 Years				*788*	*2,881*					
45-64 Years				*1,664*	*6,887*					
65-74 Years				*1,073*	*4,187*					
75 Years +				*1,522*	*7,401*					
Pediatric	16	16	12	218	514	618	5.2	3.1	19.4	19.4
Intensive Care	16	16	16	1,097	3,243	84	3.0	9.1	57.0	57.0
Direct Admission				*836*	*2,381*					
Transfers				*261*	*862*					
Obstetric/Gynecology	16	16	0	578	1,345	96	2.5	3.9	24.7	24.7
Maternity				*524*	*1,206*					
Clean Gynecology				*54*	*139*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	63	2,739	16,823	0	6.1	46.1	48.5	64.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**293**			**9,418**	**43,281**	**4,124**	**5.0**	**129.9**	**44.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**22.3%**	**0.7%**	**25.6%**	**5.8%**	**4.3%**	
	3885	2102	69	2408	548	406	**9,418**
Outpatients	**44.9%**	**20.0%**	**1.0%**	**27.8%**	**5.0%**	**1.3%**	
	115713	51680	2572	71689	12770	3419	**257,843**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.7%**	**29.0%**	**0.8%**	**25.7%**	**2.9%**	**100.0%**	
	34,320,233	23,912,904	625,990	21,136,407	2,371,632	82,367,166	3,027,422
Outpatient Revenue ($)	**41.6%**	**13.2%**	**1.2%**	**41.9%**	**2.1%**	**100.0%**	
	40,501,353	12,832,950	1,136,956	40,710,538	2,086,785	97,268,582	4,190,507

Total Charity Care Expense
7,217,929

Total Charity Care as % of Net Revenue
4.0%

Birthing Data

Number of Total Births:	433
Number of Live Births:	433
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	154

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	868	71	0
Total Newborn Patient Days			**939**

Laboratory Studies

Inpatient Studies	239,120
Outpatient Studies	148,720
Studies Performed Under Contract	1,598

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	112	65	182	85	267	1.6	1.3
Dermatology	0	0	0	0	12	16	10	11	21	0.8	0.7
General	0	0	10	10	578	870	1056	1118	2174	1.8	1.3
Gastroenterology	0	0	0	0	8	34	5	30	35	0.6	0.9
Neurology	0	0	0	0	12	19	11	3	14	0.9	0.2
OB/Gynecology	0	0	0	0	75	148	166	179	345	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	2	0	1	1	0.0	0.5
Orthopedic	0	0	0	0	346	466	800	833	1633	2.3	1.8
Otolaryngology	0	0	0	0	20	86	30	86	116	1.5	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	60	2	113	2	115	1.9	1.0
Urology	0	0	0	0	71	382	148	497	645	2.1	1.3
Totals	**0**	**0**	**12**	**12**	**1294**	**2090**	**2521**	**2845**	**5366**	**1.9**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	609	1413	492	999	1491	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		732
Patients Admitted from Trauma		405
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		37,546
Patients Admitted from Emergency:		7,042
Total ED Visits (Emergency+Trauma):		**38,278**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**257,843**
Outpatient Visits at the Hospital/ Campus:	185,018
Outpatient Visits Offsite/off campus	72,825

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,523**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	929
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	355
EP Catheterizations (15+)	239

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**163**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	163
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	104

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	1	9,997	21,013	0
Nuclear Medicine	2	0	1,174	3,416	0
Mammography	2	0	12	2,784	0
Ultrasound	3	1	2,500	8,555	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	1	4,927	12,234	0
Magnetic Resonance Imaging	2	0	686	2,110	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	3	152
Linear Accelerator	0	2	4,589
Image Guided Rad Therapy			2,366
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John D. Baird
ADMINSTRATOR PHONE	773-282-7000
OWNERSHIP:	Presence Our Lady of the Resurrection Medical Cent
OPERATOR:	Pesence Our Lady of the Resurrection Medical Cente
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	51.9%
Black	7.9%
American Indian	0.0%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	38.0%

Patients by Ethnicity

Hispanic or Latino:	25.7%
Not Hispanic or Latino:	64.1%
Unknown:	10.1%

IDPH Number:	1719
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	213	193	118	5,387	25,626	4,248	5.5	81.8	38.4	42.4
0-14 Years				*28*	*50*					
15-44 Years				*780*	*2,740*					
45-64 Years				*1,675*	*7,693*					
65-74 Years				*990*	*5,225*					
75 Years +				*1,914*	*9,918*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,600	5,479	10	3.4	15.0	75.2	75.2
Direct Admission				*1,330*	*4,373*					
Transfers				*270*	*1,106*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	56	46	1,062	13,399	0	12.6	36.7	55.6	65.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**299**			**7,779**	**44,504**	**4,258**	**6.3**	**133.6**	**44.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.3%**	**16.5%**	**0.0%**	**16.9%**	**3.1%**	**4.2%**	
	4614	1287	0	1316	238	324	**7,779**
Outpatients	**34.3%**	**27.4%**	**0.0%**	**26.5%**	**10.2%**	**1.6%**	
	40554	32345	0	31351	12025	1886	**118,161**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.5%**	**24.3%**	**0.0%**	**1.9%**	**1.3%**	**100.0%**	
	52,340,342	17,534,670	0	1,345,662	972,398	72,193,072	2,630,774
Outpatient Revenue ($)	**56.6%**	**11.1%**	**0.0%**	**24.2%**	**8.2%**	**100.0%**	
	20,074,303	3,926,837	0	8,581,492	2,905,835	35,488,467	1,762,892

Total Charity Care Expense **4,393,666**

Total Charity Care as % of Net Revenue **4.1%**

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	335,162
Outpatient Studies	228,326
Studies Performed Under Contract	4,010

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	92	9	164.09	11.54	175.63	1.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	651	397	1099.5	462.7	1562.2	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	103	16	259.5	27.3	286.8	2.5	1.7
OB/Gynecology	0	0	0	0	90	176	151	190.5	341.5	1.7	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	644	0	363	363	0.0	0.6
Orthopedic	0	0	0	0	283	177	497.4	222	719.4	1.8	1.3
Otolaryngology	0	0	0	0	7	169	14.6	158.5	173.1	2.1	0.9
Plastic Surgery	0	0	0	0	9	50	9.3	57.6	66.9	1.0	1.2
Podiatry	0	0	0	0	47	51	56.6	36.5	93.1	1.2	0.7
Thoracic	0	0	0	0	37	6	66.4	6.5	72.9	1.8	1.1
Urology	0	0	1	1	159	208	228.1	132.6	360.7	1.4	0.6
Totals	**0**	**0**	**9**	**9**	**1478**	**1903**	**2546.49**	**1668.74**	**4215.23**	**1.7**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	805	1583	908	1748	2656	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	798	0	399	399	0.0	0.5
Cystoscopy	0	0	1	1	159	208	228	133	361	1.4	0.6
Multipurpose Non-Dedicated Rooms											
Minor Local Procedur	0	1	0	1	0	22	0	12	12	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		45,085
Patients Admitted from Emergency:		5,795
Total ED Visits (Emergency+Trauma):		**45,085**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**118,161**
Outpatient Visits at the Hospital/ Campus:	118,161
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**554**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	414
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	140
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	13,750	26,648	0
Nuclear Medicine	2	0	638	1,181	0
Mammography	2	0	5	4,144	0
Ultrasound	4	0	3,442	7,111	0
Angiography	2	0			
Diagnostic Angiography			280	149	0
Interventional Angiography			46	19	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,872	10,596	0
Magnetic Resonance Imaging	1	1	928	1,913	14

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John D. Baird
ADMINSTRATOR PHONE	773-774-8000
OWNERSHIP:	Presence Resurrection Medical Center
OPERATOR:	Presence Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	84.5%
Black	1.6%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.1%
Unknown	11.7%

Patients by Ethnicity

Hispanic or Latino:	5.4%
Not Hispanic or Latino:	76.0%
Unknown:	18.6%

IDPH Number:	1974
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	167	156	7,727	41,221	5,557	6.1	128.2	59.9	76.7
0-14 Years				*0*	*0*					
15-44 Years				*601*	*2,167*					
45-64 Years				*1,683*	*8,384*					
65-74 Years				*1,417*	*7,908*					
75 Years +				*4,026*	*22,762*					
Pediatric	17	16	5	131	254	53	2.3	0.8	4.9	5.3
Intensive Care	41	34	30	2,779	8,668	0	3.1	23.7	57.9	69.8
Direct Admission				*2,217*	*6,846*					
Transfers				*562*	*1,822*					
Obstetric/Gynecology	17	17	15	1,219	2,894	73	2.4	8.1	47.8	47.8
Maternity				*991*	*2,532*					
Clean Gynecology				*228*	*362*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	65	54	1,205	14,961	0	12.4	41.0	63.1	63.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**354**			**12,499**	**67,998**	**5,683**	**5.9**	**201.9**	**57.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**63.2%**	**8.7%**	**0.0%**	**25.1%**	**1.2%**	**1.8%**	
	7894	1084	0	3137	154	230	**12,499**
Outpatients	**32.6%**	**16.8%**	**0.0%**	**42.0%**	**7.8%**	**0.8%**	
	58943	30337	0	75771	14075	1452	**180,578**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.3%**	**6.6%**	**0.0%**	**6.7%**	**0.4%**	**100.0%**	
	140,339,553	10,730,688	0	10,889,899	676,594	162,636,734	2,516,860
Outpatient Revenue ($)	**56.6%**	**11.1%**	**0.0%**	**24.2%**	**8.2%**	**100.0%**	
	20,074,303	3,926,837	0	8,581,492	2,905,835	35,488,467	1,577,694

Total Charity Care Expense **4,094,554**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	1,012
Number of Live Births:	1,009
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	372

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,868	1,421	64
Total Newborn Patient Days			**3,353**

Laboratory Studies

Inpatient Studies	642,553
Outpatient Studies	308,646
Studies Performed Under Contract	91,315

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	457	125	1657	184	1841	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	945	1047	1734	1179	2913	1.8	1.1
Gastroenterology	0	0	0	0	0	2	0	3	3	0.0	1.5
Neurology	0	0	0	0	303	96	755	176	931	2.5	1.8
OB/Gynecology	0	0	0	0	241	473	706	543	1249	2.9	1.1
Oral/Maxillofacial	0	0	0	0	7	16	26	50	76	3.7	3.1
Ophthalmology	0	0	2	2	2	634	4	503	507	2.0	0.8
Orthopedic	0	0	0	0	842	617	1428	826	2254	1.7	1.3
Otolaryngology	0	0	0	0	81	449	152	471	623	1.9	1.0
Plastic Surgery	0	0	0	0	18	97	160	160	320	8.9	1.6
Podiatry	0	0	0	0	19	91	24	164	188	1.3	1.8
Thoracic	0	0	0	0	82	5	198	13	211	2.4	2.6
Urology	0	0	1	1	253	763	364	543	907	1.4	0.7
Totals	**0**	**0**	**14**	**14**	**3250**	**4415**	**7208**	**4815**	**12023**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1435	3265	1465	2731	4196	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	5	5	40	830	22	410	432	0.6	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		38,184
Patients Admitted from Emergency:		8,169
Total ED Visits (Emergency+Trauma):		**38,184**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**180,578**
Outpatient Visits at the Hospital/ Campus:	180,578
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,523**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,534
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	493
EP Catheterizations (15+)	496

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**157**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	157
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	28,927	26,369	0
Nuclear Medicine	4	0	1,198	2,723	0
Mammography	2	0	2	17,311	0
Ultrasound	10	0	4,853	12,035	0
Angiography	1	0			
Diagnostic Angiography			111	56	0
Interventional Angiography			3,458	1,223	0
Positron Emission Tomography (PET)	1	0	7	778	0
Computerized Axial Tomography (CAT)	2	0	7,928	12,712	0
Magnetic Resonance Imaging	2	0	1,490	4,772	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,027
Image Guided Rad Therapy			1,427
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	1	118
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Presence Saint Francis Hospital
OPERATOR:	Presence Saint Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	46.1%
Black	26.2%
American Indian	0.3%
Asian	5.8%
Hawaiian/ Pacific	0.1%
Unknown	21.5%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	59.9%
Unknown:	32.9%

IDPH Number:	2402
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	206	162	162	4,824	23,283	5,681	6.0	79.4	38.5	49.0
0-14 Years				*0*	*0*					
15-44 Years				*734*	*2,483*					
45-64 Years				*1,577*	*7,558*					
65-74 Years				*880*	*4,396*					
75 Years +				*1,633*	*8,846*					
Pediatric	0	12	6	62	147	60	3.3	0.6	0.0	4.7
Intensive Care	35	35	32	2,070	7,031	101	3.4	19.5	55.8	55.8
Direct Admission				*1,740*	*5,906*					
Transfers				*330*	*1,125*					
Obstetric/Gynecology	18	12	12	847	2,139	75	2.6	6.1	33.7	50.5
Maternity				*732*	*1,974*					
Clean Gynecology				*115*	*165*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**259**			**7,473**	**32,600**	**5,917**	**5.2**	**105.5**	**40.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.3%**	**22.1%**	**0.0%**	**21.7%**	**2.7%**	**2.3%**	
	3830	1653	0	1620	199	171	**7,473**
Outpatients	**33.3%**	**22.1%**	**0.0%**	**35.6%**	**7.6%**	**1.5%**	
	34546	22916	0	36957	7893	1531	**103,843**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.9%**	**12.5%**	**0.0%**	**13.9%**	**0.7%**	**100.0%**	
	72,397,247	12,428,088	0	13,773,270	679,793	99,278,398	3,908,473
Outpatient Revenue ($)	**48.8%**	**1.2%**	**0.0%**	**48.2%**	**1.9%**	**100.0%**	
	19,723,027	469,352	0	19,493,713	750,997	40,437,089	2,605,356

Total Charity Care Expense
6,513,829

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	743
Number of Live Births:	732
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	190

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,228	1,316	0
Total Newborn Patient Days			**2,544**

Laboratory Studies

Inpatient Studies	290,355
Outpatient Studies	139,695
Studies Performed Under Contract	4,952

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	107	6	403	8	411	3.8	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	923	531	1887	635	2522	2.0	1.2
Gastroenterology	0	0	2	2	89	197	91	236	327	1.0	1.2
Neurology	0	0	1	1	86	2	329	2	331	3.8	1.0
OB/Gynecology	0	0	1	1	160	228	473	253	726	3.0	1.1
Oral/Maxillofacial	0	0	0	0	8	0	26	0	26	3.3	0.0
Ophthalmology	0	0	2	2	10	701	15	473	488	1.5	0.7
Orthopedic	0	0	2	2	581	722	1367	957	2324	2.4	1.3
Otolaryngology	0	0	0	0	35	184	93	219	312	2.7	1.2
Plastic Surgery	0	0	1	1	20	23	61	48	109	3.1	2.1
Podiatry	0	0	0	0	13	139	21	208	229	1.6	1.5
Thoracic	0	0	0	0	16	9	12	6	18	0.8	0.7
Urology	0	0	1	1	116	123	178	104	282	1.5	0.8
Totals	**0**	**0**	**14**	**14**	**2164**	**2865**	**4956**	**3149**	**8105**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	798	1927	580	1528	2108	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	90	88	109	54	163	1.2	0.6
Multipurpose Non-Dedicated Rooms											
ROBOTIC	0	0	1	1	13	0	54	0	54	4.2	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		629
Patients Admitted from Trauma		528
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		35,009
Patients Admitted from Emergency:		5,355
Total ED Visits (Emergency+Trauma):		**35,638**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**103,843**
Outpatient Visits at the Hospital/ Campus:	103,843
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,056**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	835
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	208
EP Catheterizations (15+)	13

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**99**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	99
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	42

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	18,205	27,375	0
Nuclear Medicine	3	0	504	1,825	0
Mammography	3	0	0	7,908	0
Ultrasound	2	0	730	6,904	0
Angiography	1	0			
Diagnostic Angiography			31	49	0
Interventional Angiography			29	34	0
Positron Emission Tomography (PET)	0	1	0	0	261
Computerized Axial Tomography (CAT)	2	0	1,825	9,125	0
Magnetic Resonance Imaging	1	0	1,095	4,015	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	127
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			66
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael L. Brown
ADMINSTRATOR PHONE	847-888-5474
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street

CITY: Elgin **COUNTY:** Kane County

Patients by Race

White	78.2%
Black	7.1%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	12.9%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	83.8%
Unknown:	7.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	89	3,832	17,740	2,158	5.2	54.5	55.1	55.1
0-14 Years				*13*	*31*					
15-44 Years				*416*	*1,605*					
45-64 Years				*1,285*	*5,758*					
65-74 Years				*769*	*3,982*					
75 Years +				*1,349*	*6,364*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	859	2,607	0	3.0	7.1	47.6	47.6
Direct Admission				*698*	*1,916*					
Transfers				*161*	*691*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,249	6,761	0	5.4	18.5	61.7	61.7
Rehabilitation	40	40	40	1,222	13,717	0	11.2	37.6	94.0	94.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**184**			**7,001**	**40,825**	**2,158**	**6.1**	**117.8**	**64.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.8%**	**9.1%**	**0.2%**	**30.4%**	**1.6%**	**2.9%**	
	3909	634	17	2128	112	201	**7,001**
Outpatients	**34.2%**	**14.4%**	**0.9%**	**37.9%**	**11.7%**	**0.8%**	
	51113	21599	1391	56724	17556	1212	**149,595**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.0%**	**12.9%**	**0.2%**	**28.8%**	**0.1%**	**100.0%**	
	45,992,043	10,201,627	190,174	22,808,125	47,276	79,239,245	1,985,632
Outpatient Revenue ($)	**35.7%**	**3.1%**	**0.9%**	**60.3%**	**0.0%**	**100.0%**	
	19,301,040	1,664,464	502,490	32,563,163	0	54,031,157	2,128,029

Total Charity Care Expense
4,113,661

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	178,474
Outpatient Studies	139,351
Studies Performed Under Contract	1,942

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	96	8	232	66	298	2.4	8.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	567	566	939	389	1328	1.7	0.7
Gastroenterology	0	0	0	0	554	1152	257	644	901	0.5	0.6
Neurology	0	0	0	0	35	10	109	12	121	3.1	1.2
OB/Gynecology	0	0	0	0	18	11	41	8	49	2.3	0.7
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	1	467	1	309	310	1.0	0.7
Orthopedic	0	0	0	0	536	355	1301	427	1728	2.4	1.2
Otolaryngology	0	0	0	0	12	50	41	108	149	3.4	2.2
Plastic Surgery	0	0	0	0	40	85	92	121	213	2.3	1.4
Podiatry	0	0	0	0	29	68	22	83	105	0.8	1.2
Thoracic	0	0	0	0	53	12	256	105	361	4.8	8.8
Urology	0	0	1	1	118	527	143	356	499	1.2	0.7
Totals	**0**	**0**	**10**	**10**	**2060**	**3311**	**3435**	**2628**	**6063**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	17	22	11	17	28	0.6	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,343
Patients Admitted from Trauma		308
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		26,744
Patients Admitted from Emergency:		4,004
Total ED Visits (Emergency+Trauma):		**30,087**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**149,595**
Outpatient Visits at the Hospital/ Campus:	148,466
Outpatient Visits Offsite/off campus	1,129

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**482**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	270
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	111
EP Catheterizations (15+)	101

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**50**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	50
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	50

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	9,803	17,325	0
Nuclear Medicine	3	0	599	2,108	0
Mammography	2	0	9	5,782	0
Ultrasound	5	0	1,940	6,534	0
Angiography	3	0			
Diagnostic Angiography			712	714	0
Interventional Angiography			557	447	0
Positron Emission Tomography (PET)	0	1	3	182	0
Computerized Axial Tomography (CAT)	2	0	5,132	15,617	0
Magnetic Resonance Imaging	1	0	658	1,828	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	72
Linear Accelerator	2	0	2,613
Image Guided Rad Therapy			1,075
Intensity Modulated Rad Thrp			923
High Dose Brachytherapy	1	0	134
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roberta Luskin-Hawk
ADMINSTRATOR PHONE	773-665-3972
OWNERSHIP:	Presence St. Joseph Hospital
OPERATOR:	Presence St. Joseph Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	57.3%
Black	18.9%
American Indian	0.1%
Asian	4.5%
Hawaiian/ Pacific	0.1%
Unknown	19.0%

Patients by Ethnicity

Hispanic or Latino:	8.5%
Not Hispanic or Latino:	57.5%
Unknown:	34.0%

IDPH Number:	5181
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	186	186	6,616	34,582	4,013	5.8	105.7	50.8	56.8
0-14 Years				*0*	*0*					
15-44 Years				*1,823*	*9,894*					
45-64 Years				*2,088*	*11,177*					
65-74 Years				*956*	*4,824*					
75 Years +				*1,749*	*8,687*					
Pediatric	11	7	7	133	413	130	4.1	1.5	13.5	21.3
Intensive Care	21	19	19	1,003	3,218	19	3.2	8.9	42.2	46.7
Direct Admission				*769*	*2,355*					
Transfers				*234*	*863*					
Obstetric/Gynecology	23	23	23	1,530	3,930	118	2.6	11.1	48.2	48.2
Maternity				*1,449*	*3,766*					
Clean Gynecology				*81*	*164*					
Neonatal	15	15	15	23	1,748	0	76.0	4.8	31.9	31.9
Long Term Care	26	26	20	669	5,506	0	8.2	15.1	58.0	58.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,277	8,288	0	6.5	22.7	66.8	66.8
Rehabilitation	23	23	17	243	2,609	0	10.7	7.1	31.1	31.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**361**			**11,260**	**60,294**	**4,280**	**5.7**	**176.9**	**49.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.2%**	**15.5%**	**0.0%**	**41.5%**	**1.7%**	**1.2%**	
	4522	1742	0	4669	187	140	**11,260**
Outpatients	**26.4%**	**15.1%**	**0.0%**	**54.0%**	**3.5%**	**1.0%**	
	51678	29487	0	105698	6931	1918	**195,712**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.7%**	**11.4%**	**0.0%**	**33.6%**	**0.2%**	**100.0%**	
	74,508,011	15,570,128	0	45,833,673	307,544	136,219,356	1,263,523
Outpatient Revenue ($)	**41.5%**	**2.6%**	**0.0%**	**55.5%**	**0.4%**	**100.0%**	
	24,755,060	1,562,677	0	33,149,788	231,604	59,699,129	841,988

Total Charity Care Expense
2,105,511

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	1,480
Number of Live Births:	1,474
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	529

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,422	630	0
Total Newborn Patient Days			**3,052**

Laboratory Studies

Inpatient Studies	390,776
Outpatient Studies	149,572
Studies Performed Under Contract	4,952

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	150	125	594	188	782	4.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	597	692	1290	859	2149	2.2	1.2
Gastroenterology	0	0	0	0	24	2	17	2	19	0.7	1.0
Neurology	0	0	0	0	106	12	273	22	295	2.6	1.8
OB/Gynecology	0	0	0	0	253	394	846	458	1304	3.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	7	1067	12	853	865	1.7	0.8
Orthopedic	0	0	0	0	392	760	840	993	1833	2.1	1.3
Otolaryngology	0	0	0	0	42	424	39	370	409	0.9	0.9
Plastic Surgery	0	0	0	0	133	260	647	709	1356	4.9	2.7
Podiatry	0	0	0	0	63	338	127	461	588	2.0	1.4
Thoracic	0	0	0	0	69	20	118	16	134	1.7	0.8
Urology	0	0	1	1	132	253	256	249	505	1.9	1.0
Totals	**0**	**0**	**12**	**12**	**1968**	**4347**	**5059**	**5180**	**10239**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	843	3339	679	2546	3225	0.8	0.8
Laser Eye Procedures	0	0	1	1	2	90	5	177	182	2.5	2.0
Pain Management	0	0	1	1	152	849	101	423	524	0.7	0.5
Cystoscopy	0	0	1	1	107	170	143	184	327	1.3	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		19,692
Patients Admitted from Emergency:		4,766
Total ED Visits (Emergency+Trauma):		**19,692**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**195,712**
Outpatient Visits at the Hospital/ Campus:	168,105
Outpatient Visits Offsite/off campus	27,607

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**739**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	415
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	288
EP Catheterizations (15+)	36

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**68**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	68
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	12,395	16,703	0
Nuclear Medicine	4	0	394	1,061	0
Mammography	3	0	0	8,142	0
Ultrasound	7	0	2,765	10,407	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	494
Computerized Axial Tomography (CAT)	2	0	3,215	5,611	0
Magnetic Resonance Imaging	1	0	1,455	3,055	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,024
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	1	0	847
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beth Hughes
ADMINSTRATOR PHONE	815-773-7790
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	333 North Madison Street **CITY:** Joliet **COUNTY:** Will County

Patients by Race

White	75.5%
Black	15.2%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	8.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	243	15,581	65,946	10,574	4.9	209.6	65.7	74.3
0-14 Years				*0*	*0*					
15-44 Years				*3,759*	*11,441*					
45-64 Years				*4,506*	*18,493*					
65-74 Years				*2,711*	*13,148*					
75 Years +				*4,605*	*22,864*					
Pediatric	13	13	11	488	1,067	694	3.6	4.8	37.1	37.1
Intensive Care	52	52	52	4,903	15,967	43	3.3	43.9	84.4	84.4
Direct Admission				*2,995*	*15,967*					
Transfers				*1,908*	*0*					
Obstetric/Gynecology	33	33	33	1,728	4,382	236	2.7	12.7	38.3	38.3
Maternity				*1,459*	*3,701*					
Clean Gynecology				*269*	*681*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,309	7,916	0	6.0	21.7	70.0	70.0
Rehabilitation	32	32	30	757	8,859	0	11.7	24.3	75.8	75.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**480**			**22,858**	**104,137**	**11,547**	**5.1**	**316.9**	**66.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.2%**	**16.3%**	**0.0%**	**27.9%**	**1.3%**	**2.3%**	
	11934	3727	0	6369	298	530	**22,858**
Outpatients	**30.5%**	**19.2%**	**0.0%**	**44.2%**	**5.5%**	**0.7%**	
	73927	46484	0	107047	13273	1710	**242,441**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.2%**	**15.2%**	**0.0%**	**31.9%**	**0.7%**	**100.0%**	
	106,076,591	30,912,970	0	64,828,033	1,491,953	203,309,547	6,070,705
Outpatient Revenue ($)	**25.6%**	**7.2%**	**0.0%**	**66.4%**	**0.8%**	**100.0%**	
	46,636,681	13,147,076	0	120,870,702	1,441,939	182,096,398	6,367,323

Total Charity Care Expense **12,438,028**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	1,320
Number of Live Births:	1,311
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	495

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,393	0	1,580
Total Newborn Patient Days			**3,973**

Laboratory Studies

Inpatient Studies	734,508
Outpatient Studies	614,395
Studies Performed Under Contract	13,028

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	275	133	1534	237	1771	5.6	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1776	2189	3109	2197	5306	1.8	1.0
Gastroenterology	0	0	0	0	55	21	108	25	133	2.0	1.2
Neurology	0	0	0	0	653	88	2558	214	2772	3.9	2.4
OB/Gynecology	0	0	0	0	303	555	645	528	1173	2.1	1.0
Oral/Maxillofacial	0	0	0	0	3	49	13	115	128	4.3	2.3
Ophthalmology	0	0	0	0	5	256	9	330	339	1.8	1.3
Orthopedic	0	0	0	0	1123	1245	2345	1910	4255	2.1	1.5
Otolaryngology	0	0	0	0	200	632	261	779	1040	1.3	1.2
Plastic Surgery	0	0	0	0	98	146	247	201	448	2.5	1.4
Podiatry	0	0	0	0	40	296	63	445	508	1.6	1.5
Thoracic	0	0	0	0	370	74	1003	95	1098	2.7	1.3
Urology	0	0	0	0	140	254	424	350	774	3.0	1.4
Totals	**0**	**0**	**17**	**17**	**5041**	**5938**	**12319**	**7426**	**19745**	**2.4**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	2214	5246	1706	3424	5130	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	27	0	24	24	0.0	0.9
Pain Management	0	0	1	1	13	191	7	61	68	0.5	0.3
Cystoscopy	0	0	1	1	215	339	340	361	701	1.6	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,355
Patients Admitted from Trauma		1,325
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		68,123
Patients Admitted from Emergency:		14,721
Total ED Visits (Emergency+Trauma):		**69,478**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**242,441**
Outpatient Visits at the Hospital/ Campus:	219,009
Outpatient Visits Offsite/off campus	23,432

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,379**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,530
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	598
EP Catheterizations (15+)	251

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**222**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	222
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	222

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	25	0	0	0	0
Nuclear Medicine	4	0	35,425	65,741	0
Mammography	3	0	1,966	3,526	0
Ultrasound	9	0	34	12,155	0
Angiography	2	0			
Diagnostic Angiography			99	77	0
Interventional Angiography			94	0	0
Positron Emission Tomography (PET)	0	1	11,994	21,317	117
Computerized Axial Tomography (CAT)	6	0	5,709	18,317	0
Magnetic Resonance Imaging	5	0	4,229	9,349	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	0
Image Guided Rad Therapy			184
Intensity Modulated Rad Thrp			151
High Dose Brachytherapy	1	0	1
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	20.0%
Black	29.0%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.1%
Unknown	49.7%

Patients by Ethnicity

Hispanic or Latino:	41.6%
Not Hispanic or Latino:	43.6%
Unknown:	14.8%

IDPH Number:	2584
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	174	150	8,450	37,503	4,465	5.0	115.0	61.8	66.1
0-14 Years				*0*	*0*					
15-44 Years				*1,832*	*5,893*					
45-64 Years				*3,268*	*14,341*					
65-74 Years				*1,543*	*7,746*					
75 Years +				*1,807*	*9,523*					
Pediatric	14	14	10	420	826	250	2.6	2.9	21.1	21.1
Intensive Care	32	29	27	1,486	6,020	41	4.1	16.6	51.9	57.3
Direct Admission				*965*	*3,684*					
Transfers				*521*	*2,336*					
Obstetric/Gynecology	20	20	20	1,760	4,053	93	2.4	11.4	56.8	56.8
Maternity				*1,499*	*3,650*					
Clean Gynecology				*261*	*403*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	120	119	117	4,782	37,262	0	7.8	102.1	85.1	85.8
Rehabilitation	15	15	15	274	3,360	0	12.3	9.2	61.4	61.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**16,651**	**89,024**	**4,849**	**5.6**	**257.2**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.3%**	**39.0%**	**0.0%**	**21.4%**	**2.4%**	**2.9%**	
	5710	6500	0	3557	404	480	**16,651**
Outpatients	**20.1%**	**39.5%**	**0.0%**	**32.7%**	**5.3%**	**2.3%**	
	31890	62571	0	51840	8473	3641	**158,415**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**42.1%**	**0.0%**	**6.1%**	**0.6%**	**100.0%**	
	91,723,109	75,635,889	0	11,023,919	1,135,275	179,518,192	4,663,153
Outpatient Revenue ($)	**75.9%**	**0.9%**	**0.0%**	**8.5%**	**14.7%**	**100.0%**	
	16,613,856	188,173	0	1,863,106	3,222,729	21,887,864	2,667,548

Total Charity Care Expense **7,330,701**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	1,524
Number of Live Births:	1,512
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	396

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,583	322	1,140
Total Newborn Patient Days			**4,045**

Laboratory Studies

Inpatient Studies	560,508
Outpatient Studies	136,537
Studies Performed Under Contract	2,229

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	442	106	1326	211	1537	3.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	769	1242	1180	1656	2836	1.5	1.3
Gastroenterology	0	0	0	0	0	13	0	5	5	0.0	0.4
Neurology	0	0	0	0	126	31	315	79	394	2.5	2.5
OB/Gynecology	0	0	0	0	255	436	485	487	972	1.9	1.1
Oral/Maxillofacial	0	0	0	0	0	6	0	14	14	0.0	2.3
Ophthalmology	0	0	0	0	1	211	2	274	276	2.0	1.3
Orthopedic	0	0	0	0	366	485	812	1116	1928	2.2	2.3
Otolaryngology	0	0	0	0	14	225	15	225	240	1.1	1.0
Plastic Surgery	0	0	0	0	11	22	22	46	68	2.0	2.1
Podiatry	0	0	0	0	116	97	116	146	262	1.0	1.5
Thoracic	0	0	0	0	231	88	347	97	444	1.5	1.1
Urology	0	0	1	1	288	461	432	576	1008	1.5	1.2
Totals	**0**	**0**	**8**	**8**	**2619**	**3423**	**5052**	**4932**	**9984**	**1.9**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1465	4572	1026	2972	3998	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		60,499
Patients Admitted from Emergency:		12,266
Total ED Visits (Emergency+Trauma):		**60,499**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**158,415**
Outpatient Visits at the Hospital/ Campus:	158,415
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**866**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	400
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	180
EP Catheterizations (15+)	286

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**43**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	43
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	27

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	18,447	30,601	0
Nuclear Medicine	3	0	816	1,771	0
Mammography	2	0	22	8,611	0
Ultrasound	6	0	3,330	15,701	0
Angiography	1	0			
Diagnostic Angiography			120	65	0
Interventional Angiography			16	8	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,286	9,925	0
Magnetic Resonance Imaging	1	0	1,377	2,734	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	15
Linear Accelerator	1	0	4,964
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,229
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beth Hughes
ADMINSTRATOR PHONE	815-937-2401
OWNERSHIP:	Presence Health
OPERATOR:	Presence Hospitals d/b/a Presence St.Mary's Hospit
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	500 West Court Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	73.6%
Black	21.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	95.1%
Unknown:	0.2%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	61	3,285	14,088	1,327	4.7	42.2	40.2	50.9
0-14 Years				*0*	*0*					
15-44 Years				*556*	*1,948*					
45-64 Years				*1,055*	*4,025*					
65-74 Years				*658*	*3,063*					
75 Years +				*1,016*	*5,052*					
Pediatric	14	14	7	228	946	108	4.6	2.9	20.6	20.6
Intensive Care	26	25	23	1,252	4,942	164	4.1	14.0	53.8	56.0
Direct Admission				*1,145*	*2,946*					
Transfers				*107*	*1,996*					
Obstetric/Gynecology	12	13	8	474	1,073	29	2.3	3.0	25.2	23.2
Maternity				*443*	*1,017*					
Clean Gynecology				*31*	*56*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	25	21	20	618	3,127	0	5.1	8.6	34.3	40.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**5,750**	**24,176**	**1,628**	**4.5**	**70.7**	**38.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.6%**	**24.6%**	**1.3%**	**25.0%**	**2.0%**	**1.5%**	
	2623	1417	74	1435	115	86	**5,750**
Outpatients	**35.9%**	**16.9%**	**3.2%**	**36.1%**	**6.2%**	**1.6%**	
	36604	17231	3302	36746	6352	1597	**101,832**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.0%**	**20.0%**	**0.0%**	**28.1%**	**1.8%**	**100.0%**	
	27,271,561	10,917,862	0	15,343,978	1,008,697	54,542,098	1,320,488
Outpatient Revenue ($)	**29.4%**	**11.2%**	**0.0%**	**52.2%**	**7.1%**	**100.0%**	
	19,887,817	7,594,511	0	35,285,263	4,783,631	67,551,222	2,589,773

Total Charity Care Expense **3,910,261**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	444
Number of Live Births:	444
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	114

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	801	201	20
Total Newborn Patient Days			**1,022**

Laboratory Studies

Inpatient Studies	153,323
Outpatient Studies	173,593
Studies Performed Under Contract	7,519

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	387	821	728	1084	1812	1.9	1.3
Gastroenterology	0	0	1	1	314	337	391	382	773	1.2	1.1
Neurology	0	0	0	0	27	460	93	538	631	3.4	1.2
OB/Gynecology	0	0	0	0	44	148	115	230	345	2.6	1.6
Oral/Maxillofacial	0	0	0	0	17	2	37	7	44	2.2	3.5
Ophthalmology	0	0	0	0	0	345	0	360	360	0.0	1.0
Orthopedic	0	0	0	0	321	657	908	1095	2003	2.8	1.7
Otolaryngology	0	0	0	0	22	560	60	834	894	2.7	1.5
Plastic Surgery	0	0	0	0	0	36	0	67	67	0.0	1.9
Podiatry	0	0	0	0	18	69	32	135	167	1.8	2.0
Thoracic	0	0	0	0	62	32	76	35	111	1.2	1.1
Urology	0	0	1	1	152	668	236	862	1098	1.6	1.3
Totals	**0**	**0**	**9**	**9**	**1364**	**4135**	**2676**	**5629**	**8305**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		47
Patients Admitted from Trauma		20
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		30,599
Patients Admitted from Emergency:		5,397
Total ED Visits (Emergency+Trauma):		**30,646**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**202,427**
Outpatient Visits at the Hospital/ Campus:	169,102
Outpatient Visits Offsite/off campus	33,325

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**727**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	461
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	137
EP Catheterizations (15+)	129

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	4,163	19,692	0
Nuclear Medicine	2	0	180	756	0
Mammography	3	0	0	4,068	0
Ultrasound	4	0	1,509	7,265	0
Angiography	2	0			
Diagnostic Angiography			196	257	0
Interventional Angiography			160	178	0
Positron Emission Tomography (PET)	0	1	0	0	98
Computerized Axial Tomography (CAT)	3	0	1,154	7,554	0
Magnetic Resonance Imaging	2	0	339	1,748	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	161
Linear Accelerator	0	1	1,435
Image Guided Rad Therapy			1,035
Intensity Modulated Rad Thrp			1,035
High Dose Brachytherapy	0	1	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Judd
ADMINSTRATOR PHONE	312-770-2115
OWNERSHIP:	Presence St. Mary and Elizabeth Medical Center DBA
OPERATOR:	Presence St. Mary and Elizabeth Medical Center DBA
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	16.1%
Black	40.8%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.2%
Unknown	42.1%

Patients by Ethnicity

Hispanic or Latino:	23.4%
Not Hispanic or Latino:	47.5%
Unknown:	29.0%

IDPH Number:	5314
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	23	1,316	3,645	0	2.8	10.0	25.0	25.0
0-14 Years				*0*	*0*					
15-44 Years				*397*	*1,051*					
45-64 Years				*848*	*2,391*					
65-74 Years				*64*	*182*					
75 Years +				*7*	*21*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	25	24	351	5,271	0	15.0	14.4	51.6	57.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,088	12,235	0	11.2	33.5	83.8	83.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**2,755**	**21,151**	**0**	**7.7**	**57.9**	**53.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.0%**	**54.2%**	**0.0%**	**21.0%**	**0.4%**	**0.4%**	
	662	1492	0	579	11	11	**2,755**
Outpatients	**26.8%**	**40.1%**	**0.0%**	**28.5%**	**2.8%**	**1.8%**	
	4899	7315	0	5208	504	325	**18,251**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.6%**	**43.9%**	**0.0%**	**16.5%**	**0.0%**	**100.0%**	
	16,687,360	18,505,915	0	6,951,364	0	42,144,639	414,651
Outpatient Revenue ($)	**42.7%**	**26.3%**	**0.0%**	**30.1%**	**0.9%**	**100.0%**	
	13,064,450	8,046,391	0	9,189,997	267,766	30,568,604	300,365

Total Charity Care Expense **715,016**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	44,442
Outpatient Studies	22,138
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	0	164	0	121	121	0.0	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	747	0	510	510	0.0	0.7
Orthopedic	0	0	0	0	0	220	0	271	271	0.0	1.2
Otolaryngology	0	0	0	0	0	1	0	2	2	0.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	136	0	250	250	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	0	115	0	80	80	0.0	0.7
Totals	**0**	**5**	**0**	**5**	**0**	**1384**	**0**	**1235**	**1235**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Non Dedicated	0	0	4	4	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		2,008
Patients Admitted from Emergency:		77
Total ED Visits (Emergency+Trauma):		**2,008**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**18,251**
Outpatient Visits at the Hospital/ Campus:	18,251
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	3,589	4,613	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	57	124	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	145
Computerized Axial Tomography (CAT)	1	0	49	182	0
Magnetic Resonance Imaging	0	1	0	0	444

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	20
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street

CITY: Danville **COUNTY:** Vermilion County

Patients by Race

White	80.0%
Black	18.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	1.8%
Not Hispanic or Latino:	97.8%
Unknown:	0.3%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	82	4,464	16,198	2,830	4.3	52.1	38.9	63.6
0-14 Years				*0*	*0*					
15-44 Years				*551*	*1,562*					
45-64 Years				*1,396*	*4,863*					
65-74 Years				*1,009*	*3,751*					
75 Years +				*1,508*	*6,022*					
Pediatric	9	8	5	131	258	67	2.5	0.9	9.9	11.1
Intensive Care	14	12	12	1,107	1,962	59	1.8	5.5	39.5	46.1
Direct Admission				*606*	*1,074*					
Transfers				*501*	*888*					
Obstetric/Gynecology	17	15	11	906	1,595	106	1.9	4.7	27.4	31.1
Maternity				*810*	*1,350*					
Clean Gynecology				*96*	*245*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*178*				
Facility Utilization	**174**			**6,107**	**20,013**	**3,240**	**3.8**	**63.7**	**36.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.7%**	**22.5%**	**2.6%**	**15.0%**	**2.8%**	**2.2%**	
	3343	1377	161	918	171	137	**6,107**
Outpatients	**28.2%**	**32.2%**	**0.9%**	**27.0%**	**10.0%**	**1.8%**	
	54394	62184	1649	52185	19327	3390	**193,129**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.5%**	**18.0%**	**1.1%**	**21.0%**	**11.5%**	**100.0%**	
	21,275,433	7,883,117	494,218	9,226,339	5,030,770	43,909,877	1,192,981
Outpatient Revenue ($)	12,070,269	5,413,276		34,463,232	4,948,684		3,284,865

Total Charity Care Expense **4,477,846**

Total Charity Care as % of Net Revenue

Birthing Data

Number of Total Births:	751
Number of Live Births:	747
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	220

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,261	112	0
Total Newborn Patient Days			**1,373**

Laboratory Studies

Inpatient Studies	442,224
Outpatient Studies	524,436
Studies Performed Under Contract	49,117

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	392	609	696	690	1386	1.8	1.1
Gastroenterology	0	0	2	2	163	85	195	65	260	1.2	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	205	242	498	318	816	2.4	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	143	219	461	246	707	3.2	1.1
Otolaryngology	0	0	0	0	6	219	11	226	237	1.8	1.0
Plastic Surgery	0	0	0	0	8	31	23	70	93	2.9	2.3
Podiatry	0	0	0	0	1	8	2	9	11	2.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	3	11	1	12	0.7	0.3
Totals	**0**	**0**	**6**	**6**	**933**	**1416**	**1897**	**1625**	**3522**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	309	426	201	222	423	0.7	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		36,517
Patients Admitted from Emergency:		4,431
Total ED Visits (Emergency+Trauma):		**36,517**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**193,129**
Outpatient Visits at the Hospital/ Campus:	193,129
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**83**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	83
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	12	0	7,652	19,880	0
Nuclear Medicine	2	0	335	973	0
Mammography	1	0	3	3,379	0
Ultrasound	2	0	570	4,630	0
Angiography	1	0			
Diagnostic Angiography			15	13	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	199
Computerized Axial Tomography (CAT)	2	0	2,632	9,019	0
Magnetic Resonance Imaging	1	0	387	2,312	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,255
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-691-1058
OWNERSHIP:	Proctor Community Hospital
OPERATOR:	Proctor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	86.7%
Black	3.9%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.2%
Unknown	8.7%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.2%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	119	79	4,265	18,362	2,154	4.8	56.2	37.2	47.2
0-14 Years				*3*	*7*					
15-44 Years				*471*	*1,979*					
45-64 Years				*1,114*	*5,022*					
65-74 Years				*854*	*3,337*					
75 Years +				*1,823*	*8,017*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	5	1,105	2,102	7	1.9	5.8	36.1	48.2
Direct Admission				*509*	*968*					
Transfers				*596*	*1,134*					
Obstetric/Gynecology	15	11	9	618	1,345	93	2.3	3.9	26.3	35.8
Maternity				*564*	*1,224*					
Clean Gynecology				*54*	*121*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	20	20	544	4,533	0	8.3	12.4	49.7	62.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	18	12	12	275	3,059	0	11.1	8.4	46.6	69.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**233**			**6,211**	**29,401**	**2,254**	**5.1**	**86.7**	**37.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.3%**	**6.2%**	**0.6%**	**26.0%**	**0.0%**	**2.9%**	
	3993	384	37	1615	0	182	**6,211**
Outpatients	**41.3%**	**6.9%**	**0.5%**	**50.3%**	**0.0%**	**1.0%**	
	32367	5412	359	39431	0	822	**78,391**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.8%**	**2.1%**	**0.2%**	**48.9%**	**0.0%**	**100.0%**	
	28,670,456	1,258,694	118,717	28,731,338	0	58,779,205	463,546
Outpatient Revenue ($)	**28.3%**	**1.9%**	**0.3%**	**69.5%**	**0.0%**	**100.0%**	
	12,095,174	798,091	143,140	29,739,839	0	42,776,244	473,016

Total Charity Care Expense
936,562

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	566
Number of Live Births:	565
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	159

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	1,127	0
Total Newborn Patient Days			**1,127**

Laboratory Studies

Inpatient Studies	87,703
Outpatient Studies	168,071
Studies Performed Under Contract	14,849

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	372	289	996	244	1240	2.7	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	250	468	419	535	954	1.7	1.1
Gastroenterology	0	0	0	0	8	10	6	11	17	0.8	1.1
Neurology	0	0	0	0	61	50	179	78	257	2.9	1.6
OB/Gynecology	0	0	0	0	67	526	124	550	674	1.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	3	1184	7	730	737	2.3	0.6
Orthopedic	0	0	0	0	896	291	1747	299	2046	1.9	1.0
Otolaryngology	0	0	0	0	9	235	11	217	228	1.2	0.9
Plastic Surgery	0	0	0	0	20	465	54	606	660	2.7	1.3
Podiatry	0	0	0	0	8	23	6	28	34	0.8	1.2
Thoracic	0	0	0	0	2	0	4	0	4	2.0	0.0
Urology	0	0	0	0	72	378	88	322	410	1.2	0.9
Totals	**0**	**0**	**14**	**14**	**1768**	**3919**	**3641**	**3620**	**7261**	**2.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	258	1177	194	882	1076	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	58	265	65	294	359	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		19,839
Patients Admitted from Emergency:		3,643
Total ED Visits (Emergency+Trauma):		**19,839**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**166,973**
Outpatient Visits at the Hospital/ Campus:	166,973
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**428**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	188
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	161
EP Catheterizations (15+)	79

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**11**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	11
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	10

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	8	0	10,453	25,674	0
Nuclear Medicine	2	0	320	1,377	0
Mammography	1	0	0	2,884	0
Ultrasound	2	0	521	2,869	0
Angiography	3	0			
Diagnostic Angiography			71	305	0
Interventional Angiography			20	87	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,171	5,596	0
Magnetic Resonance Imaging	2	0	810	1,984	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mr. Thomas J. Dohm, MBA, FACHE
ADMINSTRATOR PHONE	312-572-1210
OWNERSHIP:	Cook County Health and Hospitals System
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.6%
Black	93.5%
American Indian	0.7%
Asian	0.4%
Hawaiian/ Pacific	0.2%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.6%
Unknown:	0.3%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	25	1,398	5,736	658	4.6	17.5	22.2	70.1
0-14 Years				*0*	*0*					
15-44 Years				*294*	*1,088*					
45-64 Years				*933*	*3,893*					
65-74 Years				*109*	*458*					
75 Years +				*62*	*297*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**1,398**	**5,736**	**658**	**4.6**	**17.5**	**15.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.2%**	**42.3%**	**10.3%**	**4.4%**	**20.6%**	**10.2%**	
	190	659	161	68	320	159	**1,557**
Outpatients	**9.2%**	**31.6%**	**13.5%**	**5.1%**	**27.5%**	**13.2%**	
	10242	35170	15040	5656	30610	14703	**111,421**

Financial Year Reported: 12/1/2011 *to* 11/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**14.9%**	**19.6%**	**0.0%**	**2.1%**	**63.5%**	**100.0%**	
	2,284,425	3,007,368	0	322,972	9,762,833	15,377,597	2,093,266
Outpatient Revenue ($)	**8.8%**	**13.9%**	**0.0%**	**2.6%**	**74.7%**	**100.0%**	
	4,638,646	7,333,040	0	1,370,847	39,361,530	52,704,064	18,159,605

Total Charity Care Expense
20,252,870

Total Charity Care as % of Net Revenue
29.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,376
Outpatient Studies	94,465
Studies Performed Under Contract	1,614

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	29	793	51	1490	1541	1.8	1.9
Gastroenterology	0	0	1	1	8	444	7	400	407	0.9	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	87	213	310	344	654	3.6	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	133	1	128	129	1.0	1.0
Orthopedic	0	0	1	1	0	20	0	33	33	0.0	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	35	336	68	628	696	1.9	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	1	178	2	293	295	2.0	1.6
Totals	**0**	**0**	**8**	**8**	**161**	**2117**	**439**	**3316**	**3755**	**2.7**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		35,283
Patients Admitted from Emergency:		1,305
Total ED Visits (Emergency+Trauma):		**35,283**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**96,718**
Outpatient Visits at the Hospital/ Campus:	96,718
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,675	4,432	0
Nuclear Medicine	1	0	393	130	0
Mammography	2	0	9	4,023	0
Ultrasound	2	0	352	1,508	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	607	910	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Community Health Systems
OPERATOR:	Red Bud Illinois Hospital Company LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	325 Spring Street **CITY:** Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.7%
Black	0.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	711	2,397	255	3.7	7.3	29.1	29.1
0-14 Years				*6*	*13*					
15-44 Years				*67*	*165*					
45-64 Years				*115*	*337*					
65-74 Years				*127*	*396*					
75 Years +				*396*	*1,486*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			12	276	3,487		12.6	9.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**987**	**5,884**	**255**	**6.2**	**16.8**	**67.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.2%**	**3.5%**	**0.3%**	**20.9%**	**1.4%**	**0.7%**	
	524	25	2	150	10	5	**716**
Outpatients	**34.3%**	**9.1%**	**0.5%**	**53.7%**	**2.3%**	**0.1%**	
	8282	2193	117	12938	553	32	**24,115**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.8%**	**11.4%**	**0.0%**	**15.6%**	**3.2%**	**100.0%**	
	5,388,503	879,816	2,503	1,207,797	244,763	7,723,382	-22,561
Outpatient Revenue ($)	**28.5%**	**3.1%**	**6.6%**	**58.7%**	**3.1%**	**100.0%**	
	4,525,541	491,640	1,056,485	9,332,149	496,913	15,902,728	93,703

Total Charity Care Expense **71,142**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,853
Outpatient Studies	60,382
Studies Performed Under Contract	5,341

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	2	2	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	40	172	80	244	324	2.0	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	26	95	77	158	235	3.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	25	0	37	37	0.0	1.5
Otolaryngology	0	0	0	0	0	26	0	24	24	0.0	0.9
Plastic Surgery	0	0	0	0	0	17	0	23	23	0.0	1.4
Podiatry	0	0	0	0	0	1	0	3	3	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**66**	**337**	**157**	**491**	**648**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	37	753	22	429	451	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	4	133	6	84	90	1.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General surgery	0	0	1	1	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,004
Patients Admitted from Emergency:		708
Total ED Visits (Emergency+Trauma):		**6,004**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,246**
Outpatient Visits at the Hospital/ Campus:	28,246
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	726	6,206	0
Nuclear Medicine	0	1	0	0	302
Mammography	1	0	0	1,464	0
Ultrasound	2	0	188	1,541	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	191	1,614	0
Magnetic Resonance Imaging	0	1	0	0	428

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	56.5%
Black	24.9%
American Indian	0.1%
Asian	2.1%
Hawaiian/ Pacific	0.2%
Unknown	16.2%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	91.4%
Unknown:	1.0%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	242	178	176	2,661	59,589	0	22.4	163.3	67.5	91.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**242**			**2,661**	**59,589**	**0**	**22.4**	**163.3**	**67.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.9%**	**14.4%**	**0.0%**	**38.0%**	**0.0%**	**0.7%**	
	1247	384	0	1011	1	18	**2,661**
Outpatients	**31.8%**	**11.4%**	**0.1%**	**55.7%**	**0.6%**	**0.5%**	
	7131	2547	22	12474	124	109	**22,407**

Financial Year Reported: 9/1/2012 *to* 8/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.5%**	**18.3%**	**0.0%**	**51.9%**	**0.3%**	**100.0%**	
	30,977,404	19,278,129	0	54,547,579	339,910	105,143,022	466,092
Outpatient Revenue ($)	**16.7%**	**5.5%**	**0.6%**	**76.3%**	**1.0%**	**100.0%**	
	11,557,308	3,781,735	389,341	52,664,879	671,735	69,064,998	805,174

Total Charity Care Expense
1,271,266

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	108,940
Outpatient Studies	5,868
Studies Performed Under Contract	62,072

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**193,246**
Outpatient Visits at the Hospital/ Campus:	64,126
Outpatient Visits Offsite/off campus	129,120

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Examinations Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	1,937	4,113	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	783	56	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dave Allen
ADMINSTRATOR PHONE	618-395-7340
OWNERSHIP:	RICHLAND MEMORIAL HOSPITAL, INC
OPERATOR:	RICHLAND MEMORIAL HOSPITAL, INC
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	98.1%
Black	1.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	26	1,255	4,985	398	4.3	14.7	24.2	24.2
0-14 Years				*0*	*0*					
15-44 Years				*127*	*370*					
45-64 Years				*292*	*1,054*					
65-74 Years				*222*	*857*					
75 Years +				*614*	*2,704*					
Pediatric	5	5	3	51	107	0	2.1	0.3	5.9	5.9
Intensive Care	8	6	6	226	365	191	2.5	1.5	19.0	25.4
Direct Admission				*151*	*244*					
Transfers				*75*	*121*					
Obstetric/Gynecology	10	10	8	428	820	21	2.0	2.3	23.0	23.0
Maternity				*336*	*642*					
Clean Gynecology				*92*	*178*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	221	3,168	0	14.3	8.7	25.5	25.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	16	10	10	509	2,072	0	4.1	5.7	35.5	56.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**2,615**	**11,517**	**610**	**4.6**	**33.2**	**24.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.1%**	**17.6%**	**0.0%**	**16.3%**	**3.3%**	**12.8%**	
	1309	459	0	425	87	335	**2,615**
Outpatients	**43.0%**	**18.4%**	**0.0%**	**25.8%**	**8.1%**	**4.6%**	
	24587	10537	0	14749	4640	2618	**57,131**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.8%**	**21.0%**	**0.0%**	**30.2%**	**4.0%**	**100.0%**	
	6,011,532	2,819,666	0	4,044,073	535,340	13,410,611	524,700
Outpatient Revenue ($)	**30.4%**	**17.9%**	**0.0%**	**48.0%**	**3.7%**	**100.0%**	
	9,930,904	5,846,065	0	15,665,201	1,224,652	32,666,822	1,224,300

Total Charity Care Expense
1,749,000

Total Charity Care as % of Net Revenue
3.8%

Birthing Data

Number of Total Births:	335
Number of Live Births:	333
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	114

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	602	21	0
Total Newborn Patient Days			**623**

Laboratory Studies

Inpatient Studies	37,200
Outpatient Studies	111,629
Studies Performed Under Contract	9,750

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	389	465	930	972	1902	2.4	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	215	0	139	139	0.0	0.6
Orthopedic	0	0	1	1	64	118	327	373	700	5.1	3.2
Otolaryngology	0	0	1	1	4	256	7	285	292	1.8	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	46	165	98	252	350	2.1	1.5
Totals	**0**	**0**	**5**	**5**	**503**	**1219**	**1362**	**2021**	**3383**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	112	881	112	881	993	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		9,176
Patients Admitted from Emergency:		1,489
Total ED Visits (Emergency+Trauma):		**9,176**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**79,848**
Outpatient Visits at the Hospital/ Campus:	55,965
Outpatient Visits Offsite/off campus	23,883

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,516	8,901	0
Nuclear Medicine	1	0	81	531	0
Mammography	1	0	2	1,712	0
Ultrasound	2	0	491	3,339	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	4
Computerized Axial Tomography (CAT)	1	0	404	3,065	0
Magnetic Resonance Imaging	0	1	0	0	652

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	41
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708-771-7000
OWNERSHIP:	Universal Health Services, Inc
OPERATOR:	Universal Health Services, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	56.7%
Black	39.3%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	3.1%

Patients by Ethnicity

Hispanic or Latino:	19.4%
Not Hispanic or Latino:	77.5%
Unknown:	3.1%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	210	210	152	2,968	40,317	0	13.6	110.5	52.6	52.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**2,968**	**40,317**	**0**	**13.6**	**110.5**	**52.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.8%**	**42.8%**	**0.0%**	**27.4%**	**0.0%**	**0.0%**	
	884	1270	0	814	0	0	**2,968**
Outpatients	**0.0%**	**90.6%**	**0.0%**	**9.4%**	**0.0%**	**0.0%**	
	0	9345	0	975	0	0	**10,320**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.4%**	**47.4%**	**0.0%**	**23.1%**	**0.0%**	**100.0%**	
	8,783,560	14,158,910	0	6,907,457	0	29,849,927	0
Outpatient Revenue ($)	**0.0%**	**70.1%**	**0.0%**	**29.9%**	**0.0%**	**100.0%**	
	0	875,053	0	373,279	0	1,248,332	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	16,453

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**10,421**
Outpatient Visits at the Hospital/ Campus:	10,421
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	1	0	0	262
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	72
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M. Kambic
ADMINSTRATOR PHONE	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	80.8%
Black	15.0%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	149	141	5,537	22,767	375	4.2	63.4	39.1	42.6
0-14 Years				*0*	*0*					
15-44 Years				*562*	*1,873*					
45-64 Years				*1,733*	*6,848*					
65-74 Years				*1,322*	*5,568*					
75 Years +				*1,920*	*8,478*					
Pediatric	18	15	12	479	1,426	0	3.0	3.9	21.7	26.0
Intensive Care	40	31	30	1,986	5,512	6	2.8	15.1	37.8	48.8
Direct Admission				*1,460*	*4,052*					
Transfers				*526*	*1,460*					
Obstetric/Gynecology	30	30	28	1,100	2,500	42	2.3	7.0	23.2	23.2
Maternity				*1,028*	*2,353*					
Clean Gynecology				*72*	*147*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	50	50	50	1,277	12,193	0	9.5	33.4	66.8	66.8
Rehabilitation	25	25	24	559	6,564	0	11.7	18.0	71.9	71.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*922*				
Facility Utilization	**325**			**10,412**	**50,962**	**1,345**	**5.0**	**143.3**	**44.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.7%**	**22.6%**	**1.3%**	**24.9%**	**1.0%**	**3.4%**	
	4866	2357	136	2597	103	353	**10,412**
Outpatients	**39.8%**	**14.7%**	**2.1%**	**38.8%**	**3.9%**	**0.7%**	
	149333	55104	7775	145563	14587	2751	**375,113**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.4%**	**19.1%**	**1.0%**	**23.4%**	**2.1%**	**100.0%**	
	62,199,639	21,855,964	1,113,685	26,807,962	2,378,935	114,356,185	2,199,906
Outpatient Revenue ($)	**30.3%**	**18.5%**	**0.8%**	**42.1%**	**8.2%**	**100.0%**	
	38,009,129	23,258,016	1,058,788	52,914,539	10,325,977	125,566,449	2,883,056

Total Charity Care Expense **5,082,962**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	1,021
Number of Live Births:	1,015
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	307

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	0	2,449	0
Total Newborn Patient Days			**2,449**

Laboratory Studies

Inpatient Studies	240,963
Outpatient Studies	384,691
Studies Performed Under Contract	24,752

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	212	19	1391	82	1473	6.6	4.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	583	824	2004	2197	4201	3.4	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	387	197	2191	728	2919	5.7	3.7
OB/Gynecology	0	0	1	1	473	362	1371	1084	2455	2.9	3.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	58	2	139	141	2.0	2.4
Orthopedic	0	0	0	0	771	705	3261	2160	5421	4.2	3.1
Otolaryngology	0	0	0	0	26	182	77	466	543	3.0	2.6
Plastic Surgery	0	0	0	0	1	36	6	87	93	6.0	2.4
Podiatry	0	0	0	0	19	117	53	351	404	2.8	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	152	396	564	1087	1651	3.7	2.7
Totals	**0**	**0**	**13**	**13**	**2625**	**2896**	**10920**	**8381**	**19301**	**4.2**	**2.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	346	964	599	1510	2109	1.7	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	38	3564	50	3589	3639	1.3	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
GENERAL	0	0	1	1	126	422	254	821	1075	2.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		488
Patients Admitted from Trauma		488
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		39,147
Patients Admitted from Emergency:		7,353
Total ED Visits (Emergency+Trauma):		**39,635**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**375,113**
Outpatient Visits at the Hospital/ Campus:	181,189
Outpatient Visits Offsite/off campus	193,924

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,863**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	959
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	621
EP Catheterizations (15+)	283

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**212**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	212
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	125

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	14,998	39,610	0
Nuclear Medicine	3	0	466	1,476	0
Mammography	3	0	2	9,628	0
Ultrasound	10	0	3,115	15,663	0
Angiography	1	0			
Diagnostic Angiography			26	94	0
Interventional Angiography			35	104	0
Positron Emission Tomography (PET)	0	1	0	0	351
Computerized Axial Tomography (CAT)	5	0	7,576	18,269	0
Magnetic Resonance Imaging	3	0	816	4,739	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	38
Linear Accelerator	2	0	3,702
Image Guided Rad Therapy			1,305
Intensity Modulated Rad Thrp			2,609
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	80.0%
Black	16.9%
American Indian	0.0%
Asian	1.8%
Hawaiian/ Pacific	0.1%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	91.2%
Unknown:	1.2%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	88	88	899	27087	0	30.1	74.2	64.5	84.3
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**899**	**27,087**	**0**	**30.1**	**74.2**	**64.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.2%**	**15.9%**	**0.0%**	**27.3%**	**0.0%**	**0.6%**	
	508	144	0	247	0	5	**904**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2012 *to* 5/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.0%**	**17.8%**	**0.0%**	**31.2%**	**0.0%**	**100.0%**	
	26,173,007	9,154,389	0	15,987,891	0	51,315,287	60,185
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **60,185**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	60,231
Outpatient Studies	0
Studies Performed Under Contract	59,658

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	1	0	0	1	844	0	1688	0	1688	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		13
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**13**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**13**
Outpatient Visits at the Hospital/ Campus:	13
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	6,039	0	0
Nuclear Medicine	0	1	0	0	27
Mammography	0	0	0	0	0
Ultrasound	1	0	645	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	784	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.3%
Black	77.2%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	11.2%
Not Hispanic or Latino:	88.2%
Unknown:	0.6%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	63	59	508	14774	0	29.1	40.5	47.1	64.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**508**	**14,774**	**0**	**29.1**	**40.5**	**47.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.2%**	**38.9%**	**0.0%**	**15.3%**	**0.0%**	**0.6%**	
	231	199	0	78	0	3	**511**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2012 *to* 5/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**33.3%**	**0.0%**	**15.6%**	**0.0%**	**100.0%**	
	13,429,446	8,760,160	0	4,092,545	0	26,282,151	40,545
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **40,545**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	32,708
Outpatient Studies	0
Studies Performed Under Contract	32,374

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	2	0	0	2	408	0	816	0	816	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** **Level 2**
	(Not Answered) Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	1
Persons Treated by Emergency Services:	22
Patients Admitted from Emergency:	0
Total ED Visits (Emergency+Trauma):	**22**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**22**
Outpatient Visits at the Hospital/ Campus:	22
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	3,099	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	472	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	392	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Batty
ADMINSTRATOR PHONE	815-562-2181
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	97.9%
Black	1.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	4.3%
Not Hispanic or Latino:	95.1%
Unknown:	0.6%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	12	627	1,934	458	3.8	6.6	54.6	54.6
0-14 Years				*11*	*20*					
15-44 Years				*91*	*208*					
45-64 Years				*155*	*420*					
65-74 Years				*121*	*422*					
75 Years +				*249*	*864*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	21	39	21	2.9	0.2	4.1	4.1
Direct Admission				*21*	*39*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	20	118		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**668**	**2,091**	**479**	**3.8**	**7.0**	**44.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.5%**	**8.5%**	**0.0%**	**19.6%**	**1.2%**	**4.2%**	
	444	57	0	131	8	28	**668**
Outpatients	**40.0%**	**16.7%**	**0.0%**	**36.3%**	**4.4%**	**2.6%**	
	14785	6189	0	13435	1616	948	**36,973**

Financial Year Reported: 5/1/2012 *to* 4/30/2103

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**3.4%**	**0.0%**	**30.4%**	**4.1%**	**100.0%**	
	2,929,991	160,572	0	1,437,780	195,542	4,723,885	125,580
Outpatient Revenue ($)	**40.3%**	**6.8%**	**0.0%**	**48.2%**	**4.7%**	**100.0%**	
	9,702,477	1,627,479	0	11,619,346	1,132,566	24,081,868	625,695

Total Charity Care Expense **751,275**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	7,786
Outpatient Studies	67,255
Studies Performed Under Contract	10,909

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	78	211	234	633	867	3.0	3.0
Gastroenterology	0	0	0	0	17	275	26	413	439	1.5	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	100	0	150	150	0.0	1.5
Orthopedic	0	0	0	0	33	43	132	129	261	4.0	3.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	13	2	20	22	2.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**129**	**642**	**394**	**1345**	**1739**	**3.1**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	17	275	26	413	439	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	113	0	57	57	0.0	0.5
Cystoscopy	0	0	2	2	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		54
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,599
Patients Admitted from Emergency:		923
Total ED Visits (Emergency+Trauma):		**8,653**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**45,785**
Outpatient Visits at the Hospital/ Campus:	45,785
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	604	6,990	0
Nuclear Medicine	0	1	0	0	296
Mammography	1	0	0	1,181	0
Ultrasound	0	1	0	0	2,287
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	332	2,598	0
Magnetic Resonance Imaging	0	1	0	0	513

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gary Kaatz
ADMINSTRATOR PHONE	815-971-7265
OWNERSHIP:	Rockford Health System
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	78.0%
Black	15.3%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	6.2%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	92.3%
Unknown:	6.2%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	231	159	156	7,375	38,886	2,671	5.6	113.9	49.3	71.6
0-14 Years				*0*	*0*					
15-44 Years				*1,262*	*5,241*					
45-64 Years				*2,397*	*11,848*					
65-74 Years				*1,499*	*8,649*					
75 Years +				*2,217*	*13,148*					
Pediatric	35	20	16	1,124	3,164	618	3.4	10.4	29.6	51.8
Intensive Care	29	28	28	1,939	6,627	20	3.4	18.2	62.8	65.0
Direct Admission				*1,462*	*4,850*					
Transfers				*477*	*1,777*					
Obstetric/Gynecology	35	35	35	1,581	4,768	2	3.0	13.1	37.3	37.3
Maternity				*1,494*	*4,613*					
Clean Gynecology				*87*	*155*					
Neonatal	46	46	45	350	11,545	0	33.0	31.6	68.8	68.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	14	14	640	4,084	0	6.4	11.2	55.9	79.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*1353*				
Facility Utilization	**396**			**12,532**	**69,074**	**4,664**	**5.9**	**202.0**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**23.2%**	**7.7%**	**22.8%**	**4.7%**	**7.2%**	
	4664	3130	1034	3075	629	973	**13,505**
Outpatients	**21.4%**	**28.4%**	**7.9%**	**27.1%**	**11.0%**	**4.3%**	
	20095	26658	7442	25450	10356	4013	**94,014**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.6%**	**26.2%**	**5.9%**	**40.0%**	**2.4%**	**100.0%**	
	51,471,555	52,797,975	11,873,639	80,496,581	4,739,893	201,379,643	7,462,976
Outpatient Revenue ($)	**15.9%**	**9.8%**	**4.8%**	**61.6%**	**7.8%**	**100.0%**	
	17,941,311	11,050,751	5,457,674	69,451,732	8,809,572	112,711,040	3,307,849

Total Charity Care Expense **10,770,825**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	1,376
Number of Live Births:	1,365
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	504

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	2,491	0	0
Total Newborn Patient Days			**2,491**

Laboratory Studies

Inpatient Studies	569,294
Outpatient Studies	250,919
Studies Performed Under Contract	685,488

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	87	0	633	0	633	7.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1439	1713	3842	3317	7159	2.7	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	482	173	1671	409	2080	3.5	2.4
OB/Gynecology	0	0	1	1	97	588	187	1123	1310	1.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	24	2193	48	1983	2031	2.0	0.9
Orthopedic	0	0	2	2	1077	756	3210	1963	5173	3.0	2.6
Otolaryngology	0	0	1	1	68	743	116	1024	1140	1.7	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	91	116	364	558	922	4.0	4.8
Totals	**0**	**0**	**13**	**13**	**3365**	**6282**	**10071**	**10377**	**20448**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	756	1333	567	1198	1765	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	36	3745	36	3745	3781	1.0	1.0
Cystoscopy	0	0	1	1	74	191	63	186	249	0.9	1.0
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	38	309	33	219	252	0.9	0.7
Bronchoscopy	0	0	1	1	795	284	1193	190	1383	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	**Level 1** **Level 2**
	ı Adult and Pedi Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	10,528
Patients Admitted from Trauma	1,010
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	29
Persons Treated by Emergency Services:	38,849
Patients Admitted from Emergency:	10,442
Total ED Visits (Emergency+Trauma):	**49,377**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**275,793**
Outpatient Visits at the Hospital/ Campus:	272,220
Outpatient Visits Offsite/off campus	3,573

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,912**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	788
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	455
EP Catheterizations (15+)	669

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**87**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	87
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	58

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	22,942	20,953	0
Nuclear Medicine	3	0	447	1,436	0
Mammography	4	0	0	12,560	0
Ultrasound	3	0	3,021	6,283	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			3,526	1,747	0
Positron Emission Tomography (PET)	0	1	0	0	246
Computerized Axial Tomography (CAT)	3	0	6,694	10,919	0
Magnetic Resonance Imaging	3	0	1,897	5,222	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,410
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,178
High Dose Brachytherapy	1	0	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Egan
ADMINSTRATOR PHONE	773.995.3012
OWNERSHIP:	Roseland Community Hospital Association
OPERATOR:	Roseland Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	45 West 111th Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.7%
Black	95.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	95.6%
Unknown:	0.8%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	72	51	1,933	10,767	530	5.8	31.0	40.2	43.0
0-14 Years				*13*	*26*					
15-44 Years				*421*	*2,355*					
45-64 Years				*872*	*4,878*					
65-74 Years				*268*	*1,499*					
75 Years +				*359*	*2,009*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	7	266	1,845	0	6.9	5.1	50.5	50.5
Direct Admission				*212*	*1,471*					
Transfers				*54*	*374*					
Obstetric/Gynecology	17	11	3	350	893	0	2.6	2.4	14.4	22.2
Maternity				*350*	*893*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	26	10	359	2,915	0	8.1	8.0	26.6	30.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*42*					*604*				
Facility Utilization	**134**			**2,854**	**16,420**	**1,134**	**6.2**	**48.1**	**35.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.8%**	**34.5%**	**0.0%**	**24.1%**	**10.9%**	**1.7%**	
	1140	1364	0	955	433	66	**3,958**
Outpatients	**9.4%**	**26.2%**	**0.1%**	**34.5%**	**29.8%**	**0.0%**	
	3465	9630	26	12683	10947	16	**36,767**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.0%**	**36.0%**	**0.0%**	**10.0%**	**21.0%**	**100.0%**	
	10,884,011	11,873,467	0	3,298,185	6,926,189	32,981,852	1,269,111
Outpatient Revenue ($)	**33.0%**	**36.0%**	**0.0%**	**10.0%**	**21.0%**	**100.0%**	
	2,721,003	2,968,367	0	824,546	1,731,547	8,245,463	26,990

Total Charity Care Expense
1,296,101

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	279
Number of Live Births:	271
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	57

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	2	0
Patient Days	1,083	12	0
Total Newborn Patient Days			**1,095**

Laboratory Studies

Inpatient Studies	114,516
Outpatient Studies	65,945
Studies Performed Under Contract	12,454

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	0	1	3	87	30	171	35	206	2.0	1.2
Gastroenterology	0	0	0	0	311	121	148	63	211	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	3	0	0	3	67	133	95	116	211	1.4	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	4	5	4	9	1.3	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	0	13	0	13	0.5	0.0
Totals	**5**	**0**	**1**	**6**	**494**	**288**	**432**	**218**	**650**	**0.9**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	1	3	311	121	148	63	211	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	2	0	1	3	0	52	0	30	30	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		23,927
Patients Admitted from Emergency:		2,867
Total ED Visits (Emergency+Trauma):		**23,927**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**14,655**
Outpatient Visits at the Hospital/ Campus:	14,655
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	2,925	11,687	0
Nuclear Medicine	1	0	149	126	0
Mammography	1	0	4	981	0
Ultrasound	2	0	1,232	3,847	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	732	4,943	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	(708)660-6660
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street **CITY:** Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	52.1%
Black	44.5%
American Indian	0.3%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	8.2%
Not Hispanic or Latino:	91.7%
Unknown:	0.1%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	48	47	3,331	16,078	927	5.1	46.6	30.9	97.1
0-14 Years				*0*	*0*					
15-44 Years				*542*	*1,946*					
45-64 Years				*1,146*	*5,313*					
65-74 Years				*643*	*3,225*					
75 Years +				*1,000*	*5,594*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,162	2,875	12	2.5	7.9	56.5	56.5
Direct Admission				*905*	*2,253*					
Transfers				*257*	*622*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	20	19	427	4,973	0	11.6	13.6	37.8	68.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	122	1,477	0	12.1	4.0	11.2	40.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**237**			**4,785**	**25,403**	**939**	**5.5**	**72.2**	**30.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.1%**	**7.3%**	**0.1%**	**29.3%**	**3.6%**	**2.7%**	
	2732	348	3	1400	172	130	**4,785**
Outpatients	**32.1%**	**12.2%**	**0.2%**	**47.0%**	**5.6%**	**2.9%**	
	28121	10715	141	41135	4865	2513	**87,490**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**10.9%**	**0.1%**	**30.6%**	**2.0%**	**100.0%**	
	26,141,711	5,056,524	60,025	14,188,635	950,624	46,397,519	489,942
Outpatient Revenue ($)	**16.4%**	**2.2%**	**0.1%**	**74.0%**	**7.2%**	**100.0%**	
	10,924,814	1,486,826	58,589	49,331,591	4,825,435	66,627,255	522,427

Total Charity Care Expense **1,012,369**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	128,702
Outpatient Studies	193,455
Studies Performed Under Contract	76,593

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	617	1819	1043	1135	2178	1.7	0.6
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	0	0	2	0	10	0	10	5.0	0.0
OB/Gynecology	0	0	0	0	7	14	9	15	24	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	4	432	8	491	499	2.0	1.1
Orthopedic	0	0	0	0	427	2212	1161	3464	4625	2.7	1.6
Otolaryngology	0	0	0	0	0	1	0	2	2	0.0	2.0
Plastic Surgery	0	0	0	0	0	29	0	23	23	0.0	0.8
Podiatry	0	0	0	0	20	176	35	254	289	1.8	1.4
Thoracic	0	0	0	0	20	1	44	1	45	2.2	1.0
Urology	0	0	0	0	87	50	98	59	157	1.1	1.2
Totals	**0**	**0**	**9**	**9**	**1185**	**4734**	**2409**	**5444**	**7853**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	630	2744	315	1372	1687	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		28,893
Patients Admitted from Emergency:		3,516
Total ED Visits (Emergency+Trauma):		**28,893**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**98,921**
Outpatient Visits at the Hospital/ Campus:	98,921
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**240**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	142
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	75
EP Catheterizations (15+)	23

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	6,920	15,147	0
Nuclear Medicine	2	0	283	659	0
Mammography	2	0	0	3,924	0
Ultrasound	3	0	1,613	4,923	0
Angiography	1	0			
Diagnostic Angiography			234	177	0
Interventional Angiography			346	439	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,345	5,602	0
Magnetic Resonance Imaging	0	1	0	0	2,366

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Larry J Goodman
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	49.1%
Black	36.8%
American Indian	0.6%
Asian	2.1%
Hawaiian/ Pacific	0.3%
Unknown	11.1%

Patients by Ethnicity

Hispanic or Latino:	16.8%
Not Hispanic or Latino:	82.8%
Unknown:	0.4%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	323	319	18,611	90,109	5,610	5.1	262.2	76.7	81.2
0-14 Years				*3*	*9*					
15-44 Years				*4,442*	*18,824*					
45-64 Years				*7,822*	*37,552*					
65-74 Years				*3,633*	*19,304*					
75 Years +				*2,711*	*14,420*					
Pediatric	22	22	21	931	3,976	654	5.0	12.7	57.7	57.7
Intensive Care	132	122	112	7,368	30,472	398	4.2	84.6	64.1	69.3
Direct Admission				*6,198*	*25,111*					
Transfers				*1,170*	*5,361*					
Obstetric/Gynecology	34	34	34	2,499	7,822	251	3.2	22.1	65.1	65.1
Maternity				*2,483*	*7,790*					
Clean Gynecology				*16*	*32*					
Neonatal	72	57	48	544	12,998	0	23.9	35.6	49.5	62.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	70	67	57	1,910	16,400	0	8.6	44.9	64.2	67.1
Rehabilitation	59	54	40	884	10,476	0	11.9	28.7	48.6	53.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*6*					*1050*				
Facility Utilization	**731**			**31,577**	**172,253**	**7,963**	**5.7**	**493.7**	**67.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.8%**	**21.3%**	**0.1%**	**33.2%**	**0.7%**	**6.8%**	
	11921	6720	36	10476	236	2146	**31,535**
Outpatients	**32.3%**	**18.9%**	**0.1%**	**41.2%**	**1.9%**	**5.7%**	
	141748	83073	343	181134	8341	24877	**439,516**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.6%**	**13.9%**	**0.1%**	**46.9%**	**6.5%**	**100.0%**	
	208,843,000	89,159,000	365,000	300,357,000	41,799,967	640,523,967	20,964,033
Outpatient Revenue ($)	**17.9%**	**3.0%**	**0.0%**	**67.0%**	**12.1%**	**100.0%**	
	73,572,000	12,142,000	127,000	275,820,000	49,862,000	411,523,000	15,753,055

Total Charity Care Expense **36,717,088**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	2,146
Number of Live Births:	2,115
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	809

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	21	5	0
Patient Days	2,993	1,613	0
Total Newborn Patient Days			**4,606**

Laboratory Studies

Inpatient Studies	1,240,257
Outpatient Studies	937,637
Studies Performed Under Contract	84,168

Organ Transplantation

Kidney:	77
Heart:	7
Lung:	0
Heart/Lung:	0
Pancreas:	4
Liver:	17
Total:	**105**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	715	54	3861	129	3990	5.4	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	2048	2368	7138	5476	12614	3.5	2.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1614	281	7031	763	7794	4.4	2.7
OB/Gynecology	0	0	2	2	909	1326	3085	2476	5561	3.4	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	16	1319	34	2152	2186	2.1	1.6
Orthopedic	0	0	10	10	3620	1628	11445	3582	15027	3.2	2.2
Otolaryngology	0	0	2	2	308	1200	1011	2624	3635	3.3	2.2
Plastic Surgery	0	0	1	1	193	359	813	935	1748	4.2	2.6
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	690	292	2066	520	2586	3.0	1.8
Urology	0	0	3	3	457	1122	1493	2369	3862	3.3	2.1
Totals	**0**	**0**	**31**	**31**	**10570**	**9949**	**37977**	**21026**	**59003**	**3.6**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 51

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1246	5824	1824	7235	9059	1.5	1.2
Laser Eye Procedures	0	3	0	3	0	730	0	548	548	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	1	1	530	248	1311	343	1654	2.5	1.4
Procedure Room	0	0	2	2	0	349	0	292	292	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		54
Persons Treated by Emergency Services:		62,569
Patients Admitted from Emergency:		13,353
Total ED Visits (Emergency+Trauma):		**62,569**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**439,516**
Outpatient Visits at the Hospital/ Campus:	432,642
Outpatient Visits Offsite/off campus	6,874

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,283**
Diagnostic Catheterizations (0-14)	33
Diagnostic Catheterizations (15+)	1,703
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	417
EP Catheterizations (15+)	1,050

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**505**
Pediatric (0 - 14 Years):	62
Adult (15 Years and Older):	443
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	121

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	59,909	45,517	0
Nuclear Medicine	8	0	1,221	4,503	0
Mammography	10	0	9	23,848	0
Ultrasound	18	0	13,434	21,295	0
Angiography	6	0			
Diagnostic Angiography			6,914	4,178	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	1,239	0
Computerized Axial Tomography (CAT)	8	0	17,035	26,173	0
Magnetic Resonance Imaging	5	0	5,833	18,462	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	0	33
Linear Accelerator	3	1	18,377
Image Guided Rad Therapy			5,086
Intensity Modulated Rad Thrp			4,631
High Dose Brachytherapy	1	0	271
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE	(630)978-4977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	85.5%
Black	9.6%
American Indian	0.3%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	22.0%
Not Hispanic or Latino:	76.1%
Unknown:	1.9%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	118	7,354	30,053	8,129	5.2	104.6	85.0	85.0
0-14 Years				*168*	*487*					
15-44 Years				*1,429*	*5,129*					
45-64 Years				*2,396*	*9,701*					
65-74 Years				*1,475*	*6,357*					
75 Years +				*1,886*	*8,379*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	21	1,567	4,635	26	3.0	12.8	58.0	58.0
Direct Admission				*852*	*2,290*					
Transfers				*715*	*2,345*					
Obstetric/Gynecology	34	34	30	3,448	7,037	208	2.1	19.8	58.4	58.4
Maternity				*3,448*	*7,037*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	12	274	2,828	0	10.3	7.7	59.6	59.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	320	3,760	0	11.8	10.3	57.2	57.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**12,248**	**48,313**	**8,363**	**4.6**	**155.3**	**73.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.6%**	**18.6%**	**0.2%**	**44.1%**	**2.0%**	**3.6%**	
	3868	2276	27	5400	241	436	**12,248**
Outpatients	**17.9%**	**24.3%**	**0.3%**	**48.7%**	**7.6%**	**1.1%**	
	33485	45400	648	91045	14162	2101	**186,841**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.7%**	**18.6%**	**0.5%**	**51.2%**	**0.0%**	**100.0%**	
	43,077,269	26,884,851	683,415	74,192,960	47,155	144,885,650	4,269,319
Outpatient Revenue ($)	**16.7%**	**3.7%**	**1.7%**	**74.9%**	**3.0%**	**100.0%**	
	27,132,791	6,061,467	2,684,706	121,810,165	4,840,222	162,529,351	3,203,607

Total Charity Care Expense
7,472,926

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	3,366
Number of Live Births:	3,350
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,132

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	6,630	2,601	0
Total Newborn Patient Days			**9,231**

Laboratory Studies

Inpatient Studies	282,699
Outpatient Studies	391,277
Studies Performed Under Contract	39,178

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	101	0	677	0	677	6.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1370	2211	3304	3731	7035	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	350	283	1400	773	2173	4.0	2.7
OB/Gynecology	0	0	0	0	374	906	1131	1544	2675	3.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	14	457	30	581	611	2.1	1.3
Orthopedic	0	0	0	0	776	841	2167	1932	4099	2.8	2.3
Otolaryngology	0	0	0	0	94	997	185	1437	1622	2.0	1.4
Plastic Surgery	0	0	0	0	11	174	21	362	383	1.9	2.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	68	9	203	24	227	3.0	2.7
Urology	0	0	1	1	144	215	275	362	637	1.9	1.7
Totals	**0**	**0**	**11**	**11**	**3302**	**6093**	**9393**	**10746**	**20139**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	0	4	857	2860	827	2548	3375	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	1055	0	633	633	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	0	0	2	2	1157	0	1972	0	1972	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		576
Patients Admitted from Trauma		332
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		60,205
Patients Admitted from Emergency:		5,569
Total ED Visits (Emergency+Trauma):		**60,781**

Free-Standing Emergency Center

Beds in Free-Standing Centers	5
Patient Visits in Free-Standing Centers	10,368
Hospital Admissions from Free-Standing Center	285

Outpatient Service Data

Total Outpatient Visits	**216,458**
Outpatient Visits at the Hospital/ Campus:	162,547
Outpatient Visits Offsite/off campus	53,911

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,648**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	925
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	304
EP Catheterizations (15+)	419

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**101**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	101
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	78

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	14,629	39,244	0
Nuclear Medicine	2	0	657	2,261	0
Mammography	7	0	4	15,572	0
Ultrasound	20	0	6,471	32,810	0
Angiography	2	0			
Diagnostic Angiography			161	269	0
Interventional Angiography			954	407	0
Positron Emission Tomography (PET)	1	0	2	318	0
Computerized Axial Tomography (CAT)	4	0	6,746	21,608	0
Magnetic Resonance Imaging	5	0	1,494	8,183	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,380
Image Guided Rad Therapy			2,431
Intensity Modulated Rad Thrp			1,586
High Dose Brachytherapy	1	0	357
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paula A. Carynski
ADMINSTRATOR PHONE	815-395-5343
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	89.0%
Black	5.3%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	95.2%
Unknown:	0.3%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	104	7,909	37,890	5,480	5.5	118.8	62.5	66.4
0-14 Years				*0*	*0*					
15-44 Years				*831*	*3,622*					
45-64 Years				*2,255*	*11,048*					
65-74 Years				*1,894*	*9,114*					
75 Years +				*2,929*	*14,106*					
Pediatric	13	9	1	63	143	211	5.6	1.0	7.5	10.8
Intensive Care	38	36	27	2,707	9,805	77	3.7	27.1	71.2	75.2
Direct Admission				*2,260*	*7,912*					
Transfers				*447*	*1,893*					
Obstetric/Gynecology	13	11	6	541	1,291	4	2.4	3.5	27.3	32.3
Maternity				*417*	*982*					
Clean Gynecology				*124*	*309*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**10,773**	**49,129**	**5,772**	**5.1**	**150.4**	**59.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.1%**	**7.6%**	**0.6%**	**36.3%**	**0.9%**	**5.4%**	
	5289	819	69	3915	95	586	**10,773**
Outpatients	**37.1%**	**13.3%**	**0.4%**	**42.0%**	**3.5%**	**3.7%**	
	78403	28098	909	88778	7291	7818	**211,297**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.1%**	**9.8%**	**0.5%**	**51.1%**	**0.4%**	**100.0%**	
	61,797,151	15,923,465	819,790	82,840,909	641,516	162,022,831	5,943,400
Outpatient Revenue ($)	**22.4%**	**4.6%**	**0.8%**	**67.9%**	**4.2%**	**100.0%**	
	36,223,244	7,413,296	1,338,226	109,823,134	6,847,022	161,644,922	4,989,626

Total Charity Care Expense **10,933,026**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	400
Number of Live Births:	398
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	145

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	3	0
Patient Days	850	34	0
Total Newborn Patient Days			**884**

Laboratory Studies

Inpatient Studies	550,784
Outpatient Studies	669,981
Studies Performed Under Contract	74,515

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	425	29	2067	83	2150	4.9	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	926	1351	2738	2416	5154	3.0	1.8
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0
Neurology	0	0	1	1	345	107	1368	209	1577	4.0	2.0
OB/Gynecology	0	0	0	0	103	193	280	443	723	2.7	2.3
Oral/Maxillofacial	0	0	0	0	12	7	34	16	50	2.8	2.3
Ophthalmology	0	0	1	1	3	510	12	584	596	4.0	1.1
Orthopedic	0	0	4	4	1499	1166	4835	2504	7339	3.2	2.1
Otolaryngology	0	0	0	0	52	884	157	1188	1345	3.0	1.3
Plastic Surgery	0	0	0	0	89	336	284	811	1095	3.2	2.4
Podiatry	0	0	0	0	71	96	144	180	324	2.0	1.9
Thoracic	0	0	0	0	37	2	135	4	139	3.6	2.0
Urology	0	0	1	1	142	259	322	396	718	2.3	1.5
Totals	**0**	**0**	**15**	**15**	**3706**	**4940**	**12379**	**8834**	**21213**	**3.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	750	1356	727	1263	1990	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	23	820	29	1025	1054	1.3	1.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		599
Patients Admitted from Trauma		478
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		36,799
Patients Admitted from Emergency:		6,550
Total ED Visits (Emergency+Trauma):		**37,398**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**211,297**
Outpatient Visits at the Hospital/ Campus:	174,299
Outpatient Visits Offsite/off campus	36,998

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,566**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,788
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	418
EP Catheterizations (15+)	360

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**231**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	231
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	77

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	21	0	44,107	18,544	0
Nuclear Medicine	2	2	1,217	3,214	0
Mammography	0	5	3	14,777	0
Ultrasound	10	0	6,276	7,857	0
Angiography	4	0			
Diagnostic Angiography			1,477	2,442	0
Interventional Angiography			2,406	1,327	0
Positron Emission Tomography (PET)	0	1	2	654	0
Computerized Axial Tomography (CAT)	0	2	23,272	11,470	0
Magnetic Resonance Imaging	1	2	1,565	5,137	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	27
Linear Accelerator	2	0	9,189
Image Guided Rad Therapy			6,321
Intensity Modulated Rad Thrp			4,773
High Dose Brachytherapy	1	0	193
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sister M. Mikela Meidl
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.7%
Black	11.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.4%
Unknown:	0.2%

IDPH Number:	2287
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	100	45	2,742	7,571	1,347	3.3	24.4	24.2	24.4
0-14 Years				*318*	*877*					
15-44 Years				*323*	*887*					
45-64 Years				*782*	*2,159*					
65-74 Years				*438*	*1,205*					
75 Years +				*881*	*2,443*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	17	10	1,224	3,386	46	2.8	9.4	49.5	55.3
Direct Admission				*666*	*1,841*					
Transfers				*558*	*1,545*					
Obstetric/Gynecology	20	20	8	338	806	133	2.8	2.6	12.9	12.9
Maternity				*325*	*789*					
Clean Gynecology				*13*	*17*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**3,746**	**11,763**	**1,526**	**3.5**	**36.4**	**25.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.6%**	**15.0%**	**0.8%**	**32.0%**	**5.8%**	**2.8%**	
	1681	577	29	1234	225	108	**3,854**
Outpatients	**30.5%**	**19.7%**	**0.7%**	**39.3%**	**7.9%**	**1.9%**	
	16894	10921	376	21761	4372	1051	**55,375**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.1%**	**31.9%**	**0.0%**	**11.9%**	**0.1%**	**100.0%**	
	18,194,132	10,340,889	3,149	3,860,327	19,667	32,418,164	1,279,490
Outpatient Revenue ($)	**42.8%**	**4.5%**	**0.3%**	**48.9%**	**3.6%**	**100.0%**	
	17,972,061	1,881,636	135,362	20,540,287	1,497,668	42,027,014	1,976,423

Total Charity Care Expense
3,255,913

Total Charity Care as % of Net Revenue
4.4%

Birthing Data

Number of Total Births:	313
Number of Live Births:	310
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	84

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	20	0
Patient Days	623	35	0
Total Newborn Patient Days			**658**

Laboratory Studies

Inpatient Studies	116,985
Outpatient Studies	203,407
Studies Performed Under Contract	14,437

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	3	0	3	1.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	198	542	332	744	1076	1.7	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	14	84	27	128	155	1.9	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	98	0	65	65	0.0	0.7
Orthopedic	0	0	0	0	212	243	581	240	821	2.7	1.0
Otolaryngology	0	0	0	0	3	280	3	290	293	1.0	1.0
Plastic Surgery	0	0	0	0	1	172	2	110	112	2.0	0.6
Podiatry	0	0	0	0	17	84	20	138	158	1.2	1.6
Thoracic	0	0	0	0	5	0	6	0	6	1.2	0.0
Urology	0	0	1	1	84	299	68	198	266	0.8	0.7
Totals	**0**	**0**	**8**	**8**	**536**	**1802**	**1042**	**1913**	**2955**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	475	4105	475	4105	4580	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		22,401
Patients Admitted from Emergency:		368
Total ED Visits (Emergency+Trauma):		**22,401**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**78,207**
Outpatient Visits at the Hospital/ Campus:	78,207
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**316**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	200
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	116
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	2	3,610	20,864	0
Nuclear Medicine	2	0	578	922	0
Mammography	2	0	3	4,165	0
Ultrasound	4	0	1,434	4,665	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	164	0
Computerized Axial Tomography (CAT)	1	0	1,257	6,650	0
Magnetic Resonance Imaging	1	0	611	1,459	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	27
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sister M. Mikela Meidl
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	Saint Anthony's Health Center
OPERATOR:	Saint Anthony's Health Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	915 East Fifth Street

CITY: Alton **COUNTY:** Madison County

Patients by Race

White	90.5%
Black	8.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	4218
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	26	24	305	5,346	0	17.5	14.6	48.8	56.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	28	28	18	266	3,894	0	14.6	10.7	38.1	38.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**58**			**571**	**9,240**	**0**	**16.2**	**25.3**	**43.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.4%**	**2.3%**	**0.0%**	**23.5%**	**0.9%**	**0.0%**	
	419	13	0	134	5	0	**571**
Outpatients	**51.8%**	**4.8%**	**0.4%**	**41.9%**	**1.1%**	**0.0%**	
	14119	1313	110	11412	300	0	**27,254**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**59,456**
Outpatient Visits at the Hospital/ Campus:	30,248
Outpatient Visits Offsite/off campus	29,208

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	253	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	135	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,370
Image Guided Rad Therapy			824
Intensity Modulated Rad Thrp			514
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Stephanie Hilton-Siebert
ADMINSTRATOR PHONE	(618) 548-3194 X8257
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	98.9%
Black	1.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	16	771	2,816	163	3.9	8.2	37.1	37.1
0-14 Years				*2*	*3*					
15-44 Years				*106*	*234*					
45-64 Years				*150*	*477*					
65-74 Years				*156*	*504*					
75 Years +				*357*	*1,598*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	49	513		10.5	1.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**820**	**3,329**	**163**	**4.3**	**9.6**	**38.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.5%**	**8.4%**	**1.0%**	**14.6%**	**4.0%**	**0.5%**	
	586	69	8	120	33	4	**820**
Outpatients	**35.2%**	**18.6%**	**0.7%**	**30.2%**	**14.7%**	**0.6%**	
	14373	7583	267	12335	6016	262	**40,836**

Financial Year Reported: 4/1/2012 *to* 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.5%**	**3.3%**	**0.5%**	**26.6%**	**0.1%**	**100.0%**	
	2,957,352	141,320	22,499	1,131,470	3,069	4,255,710	47,824
Outpatient Revenue ($)	**47.7%**	**8.9%**	**1.2%**	**41.9%**	**0.2%**	**100.0%**	
	8,799,693	1,643,449	228,623	7,728,813	29,514	18,430,092	217,105

Total Charity Care Expense **264,929**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	16,160
Outpatient Studies	82,111
Studies Performed Under Contract	8,798

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	98	323	196	447	643	2.0	1.4
Gastroenterology	0	0	0	0	40	754	20	403	423	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	324	0	108	108	0.0	0.3
Orthopedic	0	0	0	0	14	70	33	81	114	2.4	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**152**	**1471**	**249**	**1039**	**1288**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,681
Patients Admitted from Emergency:		558
Total ED Visits (Emergency+Trauma):		**7,681**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**40,836**
Outpatient Visits at the Hospital/ Campus:	40,836
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	771	9,781	0
Nuclear Medicine	0	1	0	0	359
Mammography	1	0	0	1,277	0
Ultrasound	2	0	59	1,187	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	171	2,554	0
Magnetic Resonance Imaging	0	1	20	564	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Craig Sheagren
ADMINSTRATOR PHONE	217-258-2513
OWNERSHIP:	Sarah Bush Lincoln Health Center
OPERATOR:	Sarah Bush Lincoln Health Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	96.9%
Black	2.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.1%
Unknown:	0.9%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	73	66	66	3,989	15,713	3,850	4.9	53.6	73.4	81.2
0-14 Years				*0*	*0*					
15-44 Years				*374*	*1,255*					
45-64 Years				*1,120*	*4,206*					
65-74 Years				*840*	*3,483*					
75 Years +				*1,655*	*6,769*					
Pediatric	8	8	6	124	271	191	3.7	1.3	15.8	15.8
Intensive Care	9	9	9	806	1,910	73	2.5	5.4	60.4	60.4
Direct Admission				*557*	*1,320*					
Transfers				*249*	*590*					
Obstetric/Gynecology	19	17	14	986	1,951	177	2.2	5.8	30.7	34.3
Maternity				*818*	*1,501*					
Clean Gynecology				*168*	*450*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	18	17	877	3,002	0	3.4	8.2	41.1	45.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**129**			**6,533**	**22,847**	**4,291**	**4.2**	**74.4**	**57.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.3%**	**18.1%**	**0.7%**	**20.2%**	**4.4%**	**7.3%**	
	3222	1183	46	1318	286	478	**6,533**
Outpatients	**34.0%**	**13.5%**	**0.7%**	**44.1%**	**4.6%**	**3.0%**	
	97116	38518	2099	125881	13238	8456	**285,308**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.4%**	**5.5%**	**0.9%**	**43.1%**	**0.2%**	**100.0%**	
	24,194,246	2,641,921	410,945	20,690,344	109,189	48,046,645	1,858,250
Outpatient Revenue ($)	**20.6%**	**4.1%**	**0.6%**	**73.9%**	**0.8%**	**100.0%**	
	21,195,586	4,173,411	644,814	75,941,739	801,238	102,756,788	4,778,357

Total Charity Care Expense
6,636,607

Total Charity Care as % of Net Revenue
4.4%

Birthing Data

Number of Total Births:	809
Number of Live Births:	804
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	190

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,249	0	0
Total Newborn Patient Days			**1,249**

Laboratory Studies

Inpatient Studies	123,985
Outpatient Studies	651,326
Studies Performed Under Contract	19,776

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	79	82	212	116	328	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	76	338	146	541	687	1.9	1.6
Gastroenterology	0	0	0	0	186	586	373	753	1126	2.0	1.3
Neurology	0	0	0	0	9	174	29	155	184	3.2	0.9
OB/Gynecology	0	0	0	0	141	552	191	420	611	1.4	0.8
Oral/Maxillofacial	0	0	0	0	7	174	15	314	329	2.1	1.8
Ophthalmology	0	0	0	0	0	622	0	486	486	0.0	0.8
Orthopedic	0	0	0	0	616	1119	1497	1608	3105	2.4	1.4
Otolaryngology	0	0	0	0	5	1256	7	767	774	1.4	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	17	1	25	26	1.0	1.5
Thoracic	0	0	0	0	17	3	42	4	46	2.5	1.3
Urology	0	0	0	0	36	310	38	251	289	1.1	0.8
Totals	**0**	**4**	**4**	**8**	**1173**	**5233**	**2551**	**5440**	**7991**	**2.2**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	206	2251	155	1689	1844	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	21	3524	16	2643	2659	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	123	828	93	621	714	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		37,902
Patients Admitted from Emergency:		4,330
Total ED Visits (Emergency+Trauma):		**37,902**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**404,205**
Outpatient Visits at the Hospital/ Campus:	397,819
Outpatient Visits Offsite/off campus	6,386

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**514**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	416
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	98
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	7,746	32,758	0
Nuclear Medicine	3	0	408	3,816	0
Mammography	2	0	3	15,621	0
Ultrasound	11	0	3,009	15,423	0
Angiography	1	0			
Diagnostic Angiography			446	1,102	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	435
Computerized Axial Tomography (CAT)	3	0	2,802	14,789	0
Magnetic Resonance Imaging	1	0	334	6,396	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	83
Linear Accelerator	1	0	2,154
Image Guided Rad Therapy			1,127
Intensity Modulated Rad Thrp			1,027
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE	217-322-5291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	99.2%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.2%
Unknown:	0.8%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	6	182	550	243	4.4	2.2	9.9	9.9
0-14 Years				*0*	*0*					
15-44 Years				*22*	*51*					
45-64 Years				*35*	*92*					
65-74 Years				*29*	*80*					
75 Years +				*96*	*327*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	69	777		11.3	2.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**251**	**1,327**	**243**	**6.3**	**4.3**	**19.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**77.6%**	**6.4%**	**0.0%**	**12.0%**	**3.2%**	**0.8%**	
	194	16	0	30	8	2	**250**
Outpatients	**43.6%**	**15.3%**	**0.0%**	**35.7%**	**5.3%**	**0.1%**	
	18876	6613	0	15455	2296	55	**43,295**

Financial Year Reported: 3/1/2012 *to* 2/28/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.3%**	**3.9%**	**0.0%**	**24.5%**	**2.2%**	**100.0%**	
	1,302,017	74,159	0	460,689	41,451	1,878,316	13,861
Outpatient Revenue ($)	**47.8%**	**5.9%**	**0.0%**	**41.7%**	**4.6%**	**100.0%**	
	8,151,036	998,982	0	7,100,633	787,570	17,038,221	263,361

Total Charity Care Expense
277,222

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,318
Outpatient Studies	79,390
Studies Performed Under Contract	9,482

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	109	0	69	69	0.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	6	7	3	10	2.3	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	101	0	10	10	0.0	0.1
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	32	0	5	5	0.0	0.2
Totals	**0**	**0**	**1**	**1**	**3**	**248**	**7**	**87**	**94**	**2.3**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3	253	1	53	54	0.3	0.2
Laser Eye Procedures	0	0	1	1	0	9	0	1	1	0.0	0.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,062
Patients Admitted from Emergency:		118
Total ED Visits (Emergency+Trauma):		**5,062**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**43,295**
Outpatient Visits at the Hospital/ Campus:	21,594
Outpatient Visits Offsite/off campus	21,701

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	125	4,075	0
Nuclear Medicine	1	0	0	0	177
Mammography	1	0	0	733	0
Ultrasound	1	1	4	472	737
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	52	1,745	0
Magnetic Resonance Imaging	0	1	0	0	377

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Alan Channing
ADMINSTRATOR PHONE	7732576434
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	11.6%
Black	69.8%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	17.8%

Patients by Ethnicity

Hispanic or Latino:	12.4%
Not Hispanic or Latino:	82.3%
Unknown:	5.3%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	20	20	301	3,619	0	12.0	9.9	47.2	49.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	79	79	1,250	19,805	0	15.8	54.3	67.0	68.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**1,551**	**23,424**	**0**	**15.1**	**64.2**	**62.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**38.1%**	**3.5%**	**18.4%**	**0.1%**	**1.6%**	
	592	591	55	286	2	25	**1,551**
Outpatients	**14.1%**	**46.8%**	**1.8%**	**30.3%**	**5.9%**	**1.0%**	
	6242	20763	814	13460	2637	443	**44,359**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.0%**	**50.4%**	**0.7%**	**13.8%**	**0.0%**	**100.0%**	
	12,750,285	18,326,710	269,200	5,033,631	7,591	36,387,417	715,597
Outpatient Revenue ($)	**27.0%**	**22.9%**	**11.3%**	**32.7%**	**6.1%**	**100.0%**	
	917,934	779,320	384,357	1,112,233	207,305	3,401,149	560,981

Total Charity Care Expense
1,276,578

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	37,472
Outpatient Studies	28
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**44,359**
Outpatient Visits at the Hospital/ Campus:	44,359
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	530	45	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	169	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marilyn Sears
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	Shelby Memorial Hospital Association
OPERATOR:	Shelby Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street

CITY: Shelbyville **COUNTY:** Stark County

Patients by Race

White	98.1%
Black	1.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	20	625	2,154	335	4.0	6.8	22.7	22.7
0-14 Years				*4*	*9*					
15-44 Years				*106*	*298*					
45-64 Years				*90*	*280*					
65-74 Years				*86*	*237*					
75 Years +				*339*	*1,330*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**625**	**2,154**	**335**	**4.0**	**6.8**	**22.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.8%**	**14.4%**	**0.0%**	**7.5%**	**1.4%**	**2.9%**	
	461	90	0	47	9	18	**625**
Outpatients	**48.5%**	**13.8%**	**0.0%**	**25.4%**	**9.3%**	**3.0%**	
	12429	3524	0	6499	2390	761	**25,603**

Financial Year Reported: 9/1/2012 *to* 8/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.2%**	**9.2%**	**0.0%**	**5.4%**	**1.2%**	**100.0%**	
	2,256,953	247,552	0	144,253	32,057	2,680,815	40,782
Outpatient Revenue ($)	**49.2%**	**14.3%**	**0.0%**	**29.5%**	**7.0%**	**100.0%**	
	4,063,884	1,185,777	0	2,437,453	579,675	8,266,789	361,517

Total Charity Care Expense **402,299**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,331
Outpatient Studies	85,056
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	33	3	122	125	3.0	3.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	107	0	87	87	0.0	0.8
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**140**	**3**	**209**	**212**	**3.0**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	154	0	244	244	0.0	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		5,300
Patients Admitted from Emergency:		281
Total ED Visits (Emergency+Trauma):		**5,300**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**25,603**
Outpatient Visits at the Hospital/ Campus:	25,603
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	429	5,386	0
Nuclear Medicine	1	0	141	435	0
Mammography	1	0	0	948	0
Ultrasound	1	0	122	1,176	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	156	1,650	0
Magnetic Resonance Imaging	0	1	0	0	280

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE	773-385-6445
OWNERSHIP:	Shriners Hospitals for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	59.2%
Black	11.3%
American Indian	0.7%
Asian	5.7%
Hawaiian/ Pacific	0.1%
Unknown	22.9%

Patients by Ethnicity

Hispanic or Latino:	19.0%
Not Hispanic or Latino:	80.4%
Unknown:	0.6%

IDPH Number:	3152
HPA	A-06
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	9	9	629	1,412	1	2.2	3.9	8.1	43.0
Intensive Care	6	4	4	281	614	0	2.2	1.7	28.0	42.1
Direct Admission				*6*	*161*					
Transfers				*275*	*453*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	5	5	54	1,017	0	18.8	2.8	46.4	55.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**689**	**3,043**	**1**	**4.4**	**8.3**	**13.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**46.0%**	**0.6%**	**42.7%**	**9.6%**	**1.2%**	
	0	317	4	294	66	8	**689**
Outpatients	**0.0%**	**53.1%**	**0.6%**	**38.2%**	**7.4%**	**0.7%**	
	5	5960	64	4285	827	76	**11,217**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**15.6%**	**0.0%**	**83.4%**	**1.1%**	**100.0%**	
	0	675,398	0	3,620,551	47,430	4,343,379	511,192
Outpatient Revenue ($)	**0.0%**	**8.6%**	**0.0%**	**90.7%**	**0.7%**	**100.0%**	
	0	371,707	177	3,913,357	28,509	4,313,750	198,218

Total Charity Care Expense
709,410

Total Charity Care as % of Net Revenue
8.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,951
Outpatient Studies	7,008
Studies Performed Under Contract	639

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	2	0	8	0	8	4.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	379	526	1728	821	2549	4.6	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	240	142	607	216	823	2.5	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1	0	5	0	5	5.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**622**	**668**	**2348**	**1037**	**3385**	**3.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**11,217**
Outpatient Visits at the Hospital/ Campus:	11,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	1,600	7,330	2
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	8	24	11
Angiography	0	1			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	5
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	139
Magnetic Resonance Imaging	0	1	0	0	65

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-3000-7000
OWNERSHIP:	Silver Cross Hospital and Medical Center
OPERATOR:	Silver Cross Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	85.0%
Black	10.2%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	4.4%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	91.3%
Unknown:	6.1%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	12,293	48,865	5,924	4.5	150.1	81.1	81.1
0-14 Years				*0*	*0*					
15-44 Years				*1,881*	*6,520*					
45-64 Years				*3,773*	*14,207*					
65-74 Years				*2,486*	*10,354*					
75 Years +				*4,153*	*17,784*					
Pediatric	8	8	8	224	460	409	3.9	2.4	29.8	29.8
Intensive Care	28	28	28	1,457	5,627	0	3.9	15.4	55.1	55.1
Direct Admission				*1,325*	*3,839*					
Transfers				*132*	*1,788*					
Obstetric/Gynecology	30	30	30	2,707	6,662	373	2.6	19.3	64.2	64.2
Maternity				*2,577*	*6,397*					
Clean Gynecology				*130*	*265*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	14	785	4,736	0	6.0	13.0	92.7	92.7
Rehabilitation	24	24	24	541	6,545	0	12.1	17.9	74.7	74.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**289**			**17,875**	**72,895**	**6,706**	**4.5**	**218.1**	**75.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.5%**	**12.2%**	**0.8%**	**33.9%**	**1.5%**	**6.0%**	
	8126	2186	146	6064	274	1079	**17,875**
Outpatients	**24.5%**	**15.6%**	**0.1%**	**51.8%**	**6.1%**	**1.8%**	
	48718	31092	298	103040	12068	3597	**198,813**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.2%**	**12.0%**	**0.0%**	**44.2%**	**-2.4%**	**100.0%**	
	60,585,000	15,714,000	0	57,984,000	-3,182,000	131,101,000	5,139,000
Outpatient Revenue ($)	**20.3%**	**8.1%**	**0.0%**	**64.0%**	**7.7%**	**100.0%**	
	35,166,000	13,985,000	0	110,985,000	13,371,000	173,507,000	3,721,000

Total Charity Care Expense **8,860,000**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	2,509
Number of Live Births:	2,499
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	772

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	5,260	658	419
Total Newborn Patient Days			**6,337**

Laboratory Studies

Inpatient Studies	502,893
Outpatient Studies	1,076,649
Studies Performed Under Contract	31,090

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	37	22	112	58	170	3.0	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	1343	2025	3009	3637	6646	2.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	446	105	2106	260	2366	4.7	2.5
OB/Gynecology	0	0	0	0	244	970	646	1704	2350	2.6	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	757	0	688	688	0.0	0.9
Orthopedic	0	0	0	0	835	1278	1978	2375	4353	2.4	1.9
Otolaryngology	0	0	0	0	66	300	119	474	593	1.8	1.6
Plastic Surgery	0	0	0	0	13	171	24	272	296	1.8	1.6
Podiatry	0	0	0	0	4	209	11	359	370	2.8	1.7
Thoracic	0	0	0	0	71	0	196	0	196	2.8	0.0
Urology	0	0	1	1	219	536	510	876	1386	2.3	1.6
Totals	**0**	**0**	**11**	**11**	**3278**	**6373**	**8711**	**10703**	**19414**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1584	6716	1265	5765	7030	0.8	0.9
Laser Eye Procedures	0	0	1	1	0	118	0	30	30	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		938
Patients Admitted from Trauma		662
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		38
Persons Treated by Emergency Services:		59,632
Patients Admitted from Emergency:		10,429
Total ED Visits (Emergency+Trauma):		**60,570**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	10,538
Hospital Admissions from Free-Standing Center	358

Outpatient Service Data

Total Outpatient Visits	**198,813**
Outpatient Visits at the Hospital/ Campus:	188,633
Outpatient Visits Offsite/off campus	10,180

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,044**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,068
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	976

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	16,151	45,007	0
Nuclear Medicine	4	0	1,602	2,400	0
Mammography	2	0	0	11,015	0
Ultrasound	6	0	6,254	17,892	0
Angiography	4	0			
Diagnostic Angiography			1,199	1,282	0
Interventional Angiography			444	489	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,154	20,026	0
Magnetic Resonance Imaging	2	0	2,885	5,878	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road
CITY:	Skokie
COUNTY:	Suburban Cook County

Patients by Race

White	70.9%
Black	5.5%
American Indian	0.1%
Asian	6.1%
Hawaiian/ Pacific	0.1%
Unknown	17.3%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	138	106	106	5,726	24,892	4,777	5.2	81.3	58.9	76.7
0-14 Years				*0*	*0*					
15-44 Years				*8*	*24*					
45-64 Years				*754*	*2,873*					
65-74 Years				*2,571*	*10,845*					
75 Years +				*2,393*	*11,150*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,178	3,255	22	2.8	9.0	56.1	56.1
Direct Admission				*800*	*2,211*					
Transfers				*378*	*1,044*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**6,526**	**28,147**	**4,799**	**5.0**	**90.3**	**57.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.9%**	**5.5%**	**0.0%**	**23.8%**	**3.5%**	**7.4%**	
	3907	357	0	1552	229	481	**6,526**
Outpatients	**40.1%**	**9.4%**	**0.0%**	**43.2%**	**4.7%**	**2.6%**	
	44959	10599	0	48409	5252	2962	**112,181**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.3%**	**8.9%**	**0.0%**	**31.9%**	**5.9%**	**100.0%**	
	40,989,100	6,836,364	0	24,519,966	4,558,579	76,904,009	1,160,391
Outpatient Revenue ($)	**27.6%**	**5.7%**	**0.0%**	**55.2%**	**11.5%**	**100.0%**	
	21,042,293	4,303,634	0	41,996,538	8,769,985	76,112,450	1,470,638

Total Charity Care Expense **2,631,029**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	253,628
Outpatient Studies	123,199
Studies Performed Under Contract	11,654

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	45	20	180	44	224	4.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	285	778	687	1146	1833	2.4	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	261	123	1044	301	1345	4.0	2.4
OB/Gynecology	0	0	1	1	23	698	67	695	762	2.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	1	0	1	2	1748	2	1378	1380	1.0	0.8
Orthopedic	0	0	2	2	1297	892	2992	1535	4527	2.3	1.7
Otolaryngology	0	0	1	1	9	346	17	388	405	1.9	1.1
Plastic Surgery	0	0	0	0	3	36	11	114	125	3.7	3.2
Podiatry	0	0	0	0	35	112	56	175	231	1.6	1.6
Thoracic	0	0	1	1	45	5	93	6	99	2.1	1.2
Urology	0	0	1	1	118	234	255	253	508	2.2	1.1
Totals	**0**	**1**	**9**	**10**	**2123**	**4992**	**5404**	**6035**	**11439**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	524	5741	786	8612	9398	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	84	0	42	42	0.0	0.5
Pain Management	0	0	1	1	14	793	8	485	493	0.6	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		714
Patients Admitted from Trauma		714
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,713
Patients Admitted from Emergency:		4,149
Total ED Visits (Emergency+Trauma):		**24,427**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**186,162**
Outpatient Visits at the Hospital/ Campus:	186,162
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,226**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	747
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	285
EP Catheterizations (15+)	194

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**7**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	7
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	13,597	35,819	0
Nuclear Medicine	4	0	664	6,490	0
Mammography	2	0	3	8,781	0
Ultrasound	3	0	2,269	9,511	0
Angiography	1	0			
Diagnostic Angiography			68	45	0
Interventional Angiography			49	53	0
Positron Emission Tomography (PET)	1	0	44	825	0
Computerized Axial Tomography (CAT)	2	0	5,487	15,649	0
Magnetic Resonance Imaging	2	0	1,096	6,127	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Caveney
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	South Shore Hospital Corp.
OPERATOR:	South Shore Hospital Corp.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.9%
Black	90.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.1%
Unknown:	0.7%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	113	93	3,106	20,666	1,348	7.1	60.3	51.5	53.4
0-14 Years				*0*	*0*					
15-44 Years				*382*	*1,535*					
45-64 Years				*1,571*	*9,870*					
65-74 Years				*516*	*3,898*					
75 Years +				*637*	*5,363*					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	236	2,117	0	9.0	5.8	72.5	72.5
Direct Admission				*236*	*1,941*					
Transfers				*0*	*176*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	15	15	15	284	2,721	0	9.6	7.5	49.7	49.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**3,626**	**25,504**	**1,348**	**7.4**	**73.6**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.5%**	**25.3%**	**0.0%**	**3.5%**	**6.9%**	**5.7%**	
	2122	917	0	128	251	208	**3,626**
Outpatients	**20.8%**	**35.0%**	**0.0%**	**7.7%**	**18.8%**	**17.6%**	
	5013	8418	0	1853	4531	4240	**24,055**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.8%**	**30.5%**	**0.0%**	**0.2%**	**5.4%**	**100.0%**	
	20,039,638	9,581,927	0	66,631	1,707,042	31,395,238	2,051,914
Outpatient Revenue ($)	**68.9%**	**10.5%**	**0.0%**	**14.6%**	**6.1%**	**100.0%**	
	3,945,468	598,937	0	836,430	347,501	5,728,336	512,990

Total Charity Care Expense
2,564,904

Total Charity Care as % of Net Revenue
6.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	94,924
Outpatient Studies	53,389
Studies Performed Under Contract	23,468

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	221	20	221	20	241	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	549	479	549	479	1028	1.0	1.0
Gastroenterology	0	0	1	1	646	269	646	269	915	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	143	376	143	376	519	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	92	95	92	95	187	1.0	1.0
Otolaryngology	0	0	0	0	3	3	3	3	6	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	5	130	5	130	135	1.0	1.0
Thoracic	0	0	0	0	9	0	9	0	9	1.0	0.0
Urology	0	0	1	1	234	67	234	67	301	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**1902**	**1439**	**1902**	**1439**	**3341**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		13,871
Patients Admitted from Emergency:		2,195
Total ED Visits (Emergency+Trauma):		**13,871**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**24,055**
Outpatient Visits at the Hospital/ Campus:	24,055
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	5,354	6,337	0
Nuclear Medicine	0	1	1,919	639	0
Mammography	1	0	18	1,733	0
Ultrasound	1	0	752	1,102	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,315	2,366	0
Magnetic Resonance Imaging	0	2	0	0	275

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Emge
ADMINSTRATOR PHONE	618-443-1337
OWNERSHIP:	Sparta Community Hospital District
OPERATOR:	Sparta Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	95.4%
Black	4.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.5%
Unknown:	0.3%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	12	12	620	1,826	470	3.7	6.3	26.2	52.4
0-14 Years				*0*	*0*					
15-44 Years				*87*	*278*					
45-64 Years				*149*	*401*					
65-74 Years				*131*	*363*					
75 Years +				*253*	*784*					
Pediatric	2	1	1	2	3	8	5.5	0.0	1.5	3.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	112	1,024		9.1	2.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**26**			**734**	**2,853**	**478**	**4.5**	**9.1**	**35.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.7%**	**8.3%**	**0.0%**	**17.2%**	**7.8%**	**1.0%**	
	469	59	0	123	56	7	**714**
Outpatients	**17.7%**	**8.1%**	**53.6%**	**16.0%**	**4.5%**	**0.1%**	
	14375	6554	43463	12940	3653	103	**81,088**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**76.1%**	**18.7%**	**0.0%**	**2.2%**	**3.1%**	**100.0%**	
	2,749,834	674,297	0	77,782	112,887	3,614,800	45,040
Outpatient Revenue ($)	**25.2%**	**9.4%**	**23.3%**	**39.8%**	**2.2%**	**100.0%**	
	5,594,415	2,080,724	5,166,271	8,834,404	495,918	22,171,732	74,414

Total Charity Care Expense **119,454**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,403
Outpatient Studies	101,171
Studies Performed Under Contract	3,240

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	0.75	0	0.75	0.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	38	141	58.4	189.08	247.48	1.5	1.3
Gastroenterology	0	0	0	0	11	378	5.32	136.71	142.03	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	118	0	66.06	66.06	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	47	0	22	22	0.0	0.5
Orthopedic	0	0	0	0	27	435	59.76	252.62	312.38	2.2	0.6
Otolaryngology	0	0	0	0	0	40	0	18.41	18.41	0.0	0.5
Plastic Surgery	0	0	0	0	0	23	0	10.59	10.59	0.0	0.5
Podiatry	0	0	0	0	1	6	1	7.91	8.91	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	9	101	6.6	61.97	68.57	0.7	0.6
Totals	**0**	**0**	**2**	**2**	**87**	**1289**	**131.83**	**765.35**	**897.18**	**1.5**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		8,739
Patients Admitted from Emergency:		391
Total ED Visits (Emergency+Trauma):		**8,739**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**80,895**
Outpatient Visits at the Hospital/ Campus:	37,432
Outpatient Visits Offsite/off campus	43,463

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	477	9,985	0
Nuclear Medicine	0	1	0	0	497
Mammography	1	0	1	1,186	0
Ultrasound	2	0	220	2,572	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	215	3,019	0
Magnetic Resonance Imaging	0	1	0	0	912

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Wilk
ADMINSTRATOR PHONE	(847) 490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	64.0%
Black	5.3%
American Indian	0.0%
Asian	11.2%
Hawaiian/ Pacific	0.0%
Unknown	19.4%

Patients by Ethnicity

Hispanic or Latino:	12.9%
Not Hispanic or Latino:	76.6%
Unknown:	10.6%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	197	190	9,544	48,559	7,503	5.9	153.6	72.5	78.0
0-14 Years				*0*	*0*					
15-44 Years				*1,874*	*6,864*					
45-64 Years				*2,762*	*12,988*					
65-74 Years				*1,879*	*10,484*					
75 Years +				*3,029*	*18,223*					
Pediatric	17	17	24	988	3,341	1,091	4.5	12.1	71.4	71.4
Intensive Care	35	27	27	1,714	5,926	106	3.5	16.5	47.2	61.2
Direct Admission				*1,714*	*5,926*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	32	32	3,581	9,276	251	2.7	26.1	68.7	81.6
Maternity				*3,161*	*8,079*					
Clean Gynecology				*420*	*1,197*					
Neonatal	16	16	16	172	2,533	0	14.7	6.9	43.4	43.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**318**			**15,999**	**69,635**	**8,951**	**4.9**	**215.3**	**67.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.2%**	**18.5%**	**0.5%**	**42.8%**	**1.1%**	**4.1%**	
	5314	2953	74	6842	168	648	**15,999**
Outpatients	**21.4%**	**18.5%**	**0.4%**	**51.1%**	**6.5%**	**2.1%**	
	49189	42529	831	117393	14952	4756	**229,650**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.1%**	**11.7%**	**0.3%**	**50.4%**	**1.5%**	**100.0%**	
	46,275,546	15,023,841	371,630	64,604,658	1,892,325	128,168,000	5,105,921
Outpatient Revenue ($)	**14.0%**	**9.2%**	**0.2%**	**75.6%**	**1.1%**	**100.0%**	
	23,868,216	15,579,062	366,294	128,611,315	1,788,113	170,213,000	4,444,951

Total Charity Care Expense **9,550,872**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	3,218
Number of Live Births:	3,202
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,099

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	18	0
Patient Days	6,101	3,850	0
Total Newborn Patient Days			**9,951**

Laboratory Studies

Inpatient Studies	654,542
Outpatient Studies	539,515
Studies Performed Under Contract	43,290

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	0	12	0	12	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1278	1665	2747	2805	5552	2.1	1.7
Gastroenterology	0	0	0	0	31	146	46	148	194	1.5	1.0
Neurology	0	0	0	0	186	61	729	189	918	3.9	3.1
OB/Gynecology	0	0	0	0	372	1502	869	2529	3398	2.3	1.7
Oral/Maxillofacial	0	0	0	0	6	58	13	129	142	2.2	2.2
Ophthalmology	0	0	0	0	11	1154	24	1480	1504	2.2	1.3
Orthopedic	0	0	0	0	1037	1598	3458	4249	7707	3.3	2.7
Otolaryngology	0	0	0	0	52	277	99	577	676	1.9	2.1
Plastic Surgery	0	0	0	0	28	236	70	705	775	2.5	3.0
Podiatry	0	0	0	0	70	298	226	698	924	3.2	2.3
Thoracic	0	0	0	0	79	8	309	17	326	3.9	2.1
Urology	0	0	0	0	207	411	421	547	968	2.0	1.3
Totals	**0**	**0**	**11**	**11**	**3363**	**7414**	**9023**	**14073**	**23096**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 31 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1834	6423	2169	8073	10242	1.2	1.3
Laser Eye Procedures	0	0	2	2	3	1285	1	129	130	0.3	0.1
Pain Management	0	0	1	1	29	1827	15	914	929	0.5	0.5
Cystoscopy	0	0	1	1	5	168	3	84	87	0.6	0.5
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	15	445	8	223	231	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,334
Patients Admitted from Trauma		912
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		41
Persons Treated by Emergency Services:		46,133
Patients Admitted from Emergency:		11,900
Total ED Visits (Emergency+Trauma):		**57,467**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**229,650**
Outpatient Visits at the Hospital/ Campus:	215,430
Outpatient Visits Offsite/off campus	14,220

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,499**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	812
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	490
EP Catheterizations (15+)	197

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	28	0	24,353	53,555	0
Nuclear Medicine	3	0	1,370	2,753	0
Mammography	7	0	12	19,300	0
Ultrasound	12	0	6,184	22,920	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,182	1,073	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	7,612	19,747	0
Magnetic Resonance Imaging	4	0	2,909	9,000	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	5,014
Image Guided Rad Therapy			1,279
Intensity Modulated Rad Thrp			1,271
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy Medaglia
ADMINSTRATOR PHONE	773-484-4300
OWNERSHIP:	Saint Anthony Hospital
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	8.1%
Black	32.9%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	58.4%

Patients by Ethnicity

Hispanic or Latino:	58.4%
Not Hispanic or Latino:	41.6%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	47	2,201	10,345	1,248	5.3	31.8	51.2	51.2
0-14 Years				*0*	*0*					
15-44 Years				*664*	*2,225*					
45-64 Years				*689*	*3,367*					
65-74 Years				*375*	*2,000*					
75 Years +				*473*	*2,753*					
Pediatric	12	12	12	635	1,479	317	2.8	4.9	41.0	41.0
Intensive Care	15	15	15	803	2,514	27	3.2	7.0	46.4	46.4
Direct Admission				*614*	*1,748*					
Transfers				*189*	*766*					
Obstetric/Gynecology	20	20	20	1,900	4,377	11	2.3	12.0	60.1	60.1
Maternity				*1,824*	*4,185*					
Clean Gynecology				*76*	*192*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	42	42	42	1,094	10,000	4	9.1	27.4	65.3	65.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**6,444**	**28,715**	**1,607**	**4.7**	**83.1**	**55.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.2%**	**48.1%**	**0.0%**	**21.0%**	**4.4%**	**3.4%**	
	1494	3098	0	1351	285	216	**6,444**
Outpatients	**14.1%**	**48.2%**	**0.0%**	**28.2%**	**6.6%**	**2.9%**	
	18792	64240	0	37584	8796	3865	**133,277**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.4%**	**55.6%**	**0.0%**	**8.8%**	**2.2%**	**100.0%**	
	22,082,275	36,762,777	0	5,786,667	1,468,468	66,100,187	3,090,283
Outpatient Revenue ($)	**32.0%**	**22.8%**	**0.0%**	**42.3%**	**2.9%**	**100.0%**	
	7,539,365	5,386,745	0	9,980,120	675,368	23,581,598	4,446,992

Total Charity Care Expense **7,537,275**

Total Charity Care as % of Net Revenue **8.4%**

Birthing Data

Number of Total Births:	1,809
Number of Live Births:	1,804
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	398

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	0	0
Patient Days	3,950	0	0
Total Newborn Patient Days			**3,950**

Laboratory Studies

Inpatient Studies	155,990
Outpatient Studies	143,610
Studies Performed Under Contract	33,544

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	54	135	72	114	186	1.3	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	640	947	679	532	1211	1.1	0.6
Gastroenterology	0	0	0	0	71	8	46	8	54	0.6	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	30	376	50	312	362	1.7	0.8
Oral/Maxillofacial	0	0	0	0	0	37	0	55	55	0.0	1.5
Ophthalmology	0	0	0	0	0	6	0	2	2	0.0	0.3
Orthopedic	0	0	0	0	64	504	152	494	646	2.4	1.0
Otolaryngology	0	0	0	0	7	350	2	121	123	0.3	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	15	226	5	206	211	0.3	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	20	530	29	316	345	1.5	0.6
Totals	**0**	**0**	**4**	**4**	**901**	**3119**	**1035**	**2160**	**3195**	**1.1**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	323	911	520	1086	1606	1.6	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	261	0	131	131	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		35,654
Patients Admitted from Emergency:		3,762
Total ED Visits (Emergency+Trauma):		**35,654**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**133,277**
Outpatient Visits at the Hospital/ Campus:	111,744
Outpatient Visits Offsite/off campus	21,533

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Examinations Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	6,670	21,509	0
Nuclear Medicine	1	0	212	355	0
Mammography	1	0	2	3,109	0
Ultrasound	7	0	1,800	14,067	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,708	4,216	0
Magnetic Resonance Imaging	1	0	219	1,373	0

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa J. Rutherford
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	Same
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	98.9%
Black	0.1%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.1%
Unknown:	0.5%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	75	3,636	14,268	1,396	4.3	42.9	42.9	42.9
0-14 Years				*0*	*0*					
15-44 Years				*360*	*1,081*					
45-64 Years				*1,051*	*3,798*					
65-74 Years				*740*	*2,900*					
75 Years +				*1,485*	*6,489*					
Pediatric	6	6	6	121	284	148	3.6	1.2	19.7	19.7
Intensive Care	10	10	10	682	1,657	130	2.6	4.9	49.0	49.0
Direct Admission				*577*	*1,088*					
Transfers				*105*	*569*					
Obstetric/Gynecology	17	17	15	770	1,706	133	2.4	5.0	29.6	29.6
Maternity				*735*	*1,655*					
Clean Gynecology				*35*	*51*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	13	13	13	389	3,013	0	7.7	8.3	63.5	63.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**146**			**5,493**	**20,928**	**1,807**	**4.1**	**62.3**	**42.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.0%**	**10.0%**	**0.9%**	**29.7%**	**3.4%**	**2.0%**	
	2966	549	49	1634	185	110	**5,493**
Outpatients	**38.5%**	**16.0%**	**1.4%**	**32.5%**	**9.7%**	**1.9%**	
	36484	15150	1283	30852	9198	1838	**94,805**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.7%**	**5.8%**	**3.8%**	**24.2%**	**6.5%**	**100.0%**	
	28,054,790	2,746,095	1,771,527	11,361,320	3,040,472	46,974,204	649,591
Outpatient Revenue ($)	**23.7%**	**7.3%**	**6.2%**	**52.9%**	**10.0%**	**100.0%**	
	16,989,726	5,230,392	4,422,306	37,935,653	7,152,866	71,730,943	1,531,129

Total Charity Care Expense **2,180,720**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	717
Number of Live Births:	715
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	221

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	2	0
Patient Days	1,530	56	0
Total Newborn Patient Days			**1,586**

Laboratory Studies

Inpatient Studies	158,126
Outpatient Studies	211,682
Studies Performed Under Contract	369,808

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	22	3	52	55	1.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	238	517	412	755	1167	1.7	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	72	184	231	159	390	3.2	0.9
Oral/Maxillofacial	0	0	0	0	32	59	25	71	96	0.8	1.2
Ophthalmology	0	0	1	1	1	267	1	169	170	1.0	0.6
Orthopedic	0	0	0	0	953	1061	1511	1267	2778	1.6	1.2
Otolaryngology	0	0	0	0	0	500	0	208	208	0.0	0.4
Plastic Surgery	0	0	0	0	0	12	0	25	25	0.0	2.1
Podiatry	0	0	0	0	10	85	8	132	140	0.8	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	170	911	226	805	1031	1.3	0.9
Totals	**0**	**0**	**10**	**10**	**1478**	**3618**	**2417**	**3643**	**6060**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	66	872	41	506	547	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	27	2391	8	667	675	0.3	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		83
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,269
Patients Admitted from Emergency:		3,867
Total ED Visits (Emergency+Trauma):		**24,352**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**238,513**
Outpatient Visits at the Hospital/ Campus:	208,098
Outpatient Visits Offsite/off campus	30,415

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**227**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	8,500	21,909	0
Nuclear Medicine	3	0	630	3,120	0
Mammography	2	0	0	5,831	0
Ultrasound	7	0	1,815	8,655	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	52	0
Positron Emission Tomography (PET)	0	1	0	0	172
Computerized Axial Tomography (CAT)	2	0	2,585	7,886	0
Magnetic Resonance Imaging	2	0	377	3,050	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	172
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CHARLES HOLLAND
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST. BERNARD HOSPITAL
OPERATOR:	ST. BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	2.8%
Black	95.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.3%
Unknown:	0.5%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	126	126	68	4,480	18,780	1,457	4.5	55.4	44.0	44.0
0-14 Years				*2*	*3*					
15-44 Years				*1,074*	*3,582*					
45-64 Years				*2,365*	*9,261*					
65-74 Years				*501*	*2,802*					
75 Years +				*538*	*3,132*					
Pediatric	12	12	9	57	113	24	2.4	0.4	3.1	3.1
Intensive Care	10	10	10	241	2,039	5	8.5	5.6	56.0	56.0
Direct Admission				*237*	*2,017*					
Transfers				*4*	*22*					
Obstetric/Gynecology	22	22	16	1,087	2,785	274	2.8	8.4	38.1	38.1
Maternity				*1,026*	*2,687*					
Clean Gynecology				*61*	*98*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,542	11,492	0	7.5	31.5	78.7	78.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**7,403**	**35,209**	**1,760**	**5.0**	**101.3**	**48.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.4%**	**48.4%**	**2.4%**	**7.0%**	**0.3%**	**10.6%**	
	2325	3581	174	518	21	784	**7,403**
Outpatients	**10.9%**	**59.0%**	**0.9%**	**10.3%**	**1.1%**	**17.8%**	
	8535	46192	729	8056	882	13921	**78,315**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.5%**	**63.6%**	**1.2%**	**2.7%**	**0.1%**	**100.0%**	
	21,277,475	41,668,870	780,676	1,747,019	79,180	65,553,220	1,600,128
Outpatient Revenue ($)	**15.2%**	**74.0%**	**0.7%**	**8.8%**	**1.4%**	**100.0%**	
	2,996,896	14,621,303	131,782	1,731,648	272,130	19,753,759	4,960,939

Total Charity Care Expense
6,561,067

Total Charity Care as % of Net Revenue
7.7%

Birthing Data

Number of Total Births:	1,006
Number of Live Births:	996
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	200

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	4	0
Patient Days	1,960	897	0
Total Newborn Patient Days			**2,857**

Laboratory Studies

Inpatient Studies	201,695
Outpatient Studies	182,668
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	22	0	55	0	55	2.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	339	274	980	397	1377	2.9	1.4
Gastroenterology	0	0	1	1	581	472	850	620	1470	1.5	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	105	123	240	281	521	2.3	2.3
Oral/Maxillofacial	0	0	0	0	0	87	0	354	354	0.0	4.1
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	33	35	104	60	164	3.2	1.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	25	0	30	30	0.0	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	42	0	75	75	0.0	1.8
Totals	**0**	**0**	**6**	**6**	**1080**	**1058**	**2229**	**1817**	**4046**	**2.1**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,870
Patients Admitted from Emergency:		5,628
Total ED Visits (Emergency+Trauma):		**36,870**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**78,315**
Outpatient Visits at the Hospital/ Campus:	77,778
Outpatient Visits Offsite/off campus	537

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	9,249	14,427	0
Nuclear Medicine	1	0	392	171	0
Mammography	1	0	2	1,194	0
Ultrasound	3	0	1,807	7,464	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,445	4,637	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maryann Resse
ADMINSTRATOR PHONE	618-641-5462
OWNERSHIP:	St. Elizabeth's Hospital
OPERATOR:	St. Elizabeth's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	211 South 3rd Street

CITY: Belleville **COUNTY:** St. Clair County

Patients by Race

White	78.5%
Black	19.3%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.2%
Unknown:	0.5%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	142	104	6,066	24,181	2,976	4.5	74.4	36.8	52.4
0-14 Years				*1*	*1*					
15-44 Years				*996*	*2,882*					
45-64 Years				*1,983*	*7,578*					
65-74 Years				*1,124*	*4,629*					
75 Years +				*1,962*	*9,091*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	22	1,591	5,074	47	3.2	14.0	58.5	58.5
Direct Admission				*1,318*	*3,962*					
Transfers				*273*	*1,112*					
Obstetric/Gynecology	30	28	18	1,038	2,342	94	2.3	6.7	22.2	23.8
Maternity				*925*	*2,177*					
Clean Gynecology				*113*	*165*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	36	27	1,458	5,888	0	4.0	16.1	0.0	44.8
Rehabilitation	33	30	27	463	5,416	0	11.7	14.8	45.0	49.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**303**			**10,343**	**42,901**	**3,117**	**4.4**	**126.1**	**41.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.5%**	**13.7%**	**7.6%**	**29.0%**	**5.2%**	**6.1%**	
	3981	1415	788	2998	535	626	**10,343**
Outpatients	**20.7%**	**17.6%**	**11.4%**	**41.3%**	**5.4%**	**3.6%**	
	27866	23648	15314	55639	7292	4838	**134,597**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.9%**	**6.7%**	**5.3%**	**31.6%**	**8.5%**	**100.0%**	
	40,398,704	5,683,598	4,451,680	26,616,892	7,143,164	84,294,037	2,224,944
Outpatient Revenue ($)	**15.0%**	**15.5%**	**8.6%**	**49.1%**	**11.8%**	**100.0%**	
	11,138,149	11,516,150	6,357,980	36,484,796	8,755,935	74,253,010	2,173,917

Total Charity Care Expense **4,398,861**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	887
Number of Live Births:	879
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	190

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	0
Patient Days	1,475	125	236
Total Newborn Patient Days			**1,836**

Laboratory Studies

Inpatient Studies	276,639
Outpatient Studies	283,764
Studies Performed Under Contract	20,819

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Received permit (13-034) on 9/24/2013 to discontinue 35 bed Acute Mental Illness service.

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	438	265	1975	664	2639	4.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	367	882	987	1920	2907	2.7	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	372	141	1426	385	1811	3.8	2.7
OB/Gynecology	0	0	0	0	81	340	275	875	1150	3.4	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	337	527	1097	1338	2435	3.3	2.5
Otolaryngology	0	0	0	0	25	127	53	247	300	2.1	1.9
Plastic Surgery	0	0	0	0	12	141	45	328	373	3.8	2.3
Podiatry	0	0	0	0	1	38	3	89	92	3.0	2.3
Thoracic	0	0	0	0	45	5	158	12	170	3.5	2.4
Urology	0	0	1	1	108	267	219	554	773	2.0	2.1
Totals	**0**	**0**	**16**	**16**	**1786**	**2733**	**6238**	**6412**	**12650**	**3.5**	**2.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	5	6	505	1249	864	1988	2852	1.7	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	13	2477	6	758	764	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,273
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		56,259
Patients Admitted from Emergency:		6,277
Total ED Visits (Emergency+Trauma):		**59,532**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**161,982**
Outpatient Visits at the Hospital/ Campus:	89,940
Outpatient Visits Offsite/off campus	72,042

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,873**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	971
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	334
EP Catheterizations (15+)	568

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**147**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	147
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	14,771	44,699	0
Nuclear Medicine	6	0	611	1,945	0
Mammography	5	0	12	18,211	0
Ultrasound	7	0	1,688	6,094	0
Angiography	1	0			
Diagnostic Angiography			132	601	0
Interventional Angiography			87	571	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,324	11,047	0
Magnetic Resonance Imaging	1	0	889	1,979	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	93
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Perryman
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	St. Francis Hospital
OPERATOR:	St. Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive

CITY: Litchfield **COUNTY:** Montgomery County

Patients by Race

White	99.2%
Black	0.6%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	910	3,421	526	4.3	10.8	60.1	60.1
0-14 Years				*3*	*5*					
15-44 Years				*86*	*224*					
45-64 Years				*179*	*593*					
65-74 Years				*162*	*583*					
75 Years +				*480*	*2,016*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	70	218	31	3.6	0.7	17.1	17.1
Direct Admission				*50*	*169*					
Transfers				*20*	*49*					
Obstetric/Gynecology	3	3	3	265	429	44	1.8	1.3	43.2	43.2
Maternity				*264*	*427*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	49	282		5.8	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,274**	**4,350**	**601**	**3.9**	**13.6**	**54.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.9%**	**21.0%**	**0.3%**	**14.5%**	**1.9%**	**2.4%**	
	763	268	4	185	24	30	**1,274**
Outpatients	**37.8%**	**22.9%**	**0.5%**	**29.7%**	**6.1%**	**3.0%**	
	17367	10517	228	13677	2827	1372	**45,988**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.5%**	**25.9%**	**0.2%**	**21.9%**	**7.5%**	**100.0%**	
	1,774,693	1,033,661	8,130	875,535	300,008	3,992,027	138,857
Outpatient Revenue ($)	**35.2%**	**13.6%**	**0.4%**	**45.6%**	**5.2%**	**100.0%**	
	10,544,733	4,078,470	114,749	13,670,044	1,543,136	29,951,132	770,618

Total Charity Care Expense
909,475

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	270
Number of Live Births:	267
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	52

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	427	0	0
Total Newborn Patient Days			**427**

Laboratory Studies

Inpatient Studies	19,724
Outpatient Studies	72,086
Studies Performed Under Contract	7,114

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	103	675	203	887	1090	2.0	1.3
Gastroenterology	0	0	0	0	27	999	28	1010	1038	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	52	0	103	0	103	2.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	23	237	65	289	354	2.8	1.2
Otolaryngology	0	0	0	0	0	210	0	192	192	0.0	0.9
Plastic Surgery	0	0	0	0	0	38	0	67	67	0.0	1.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**205**	**2159**	**399**	**2445**	**2844**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	13	483	86	477	563	6.6	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	6	368	8	336	344	1.3	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		10,414
Patients Admitted from Emergency:		455
Total ED Visits (Emergency+Trauma):		**10,414**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**45,988**
Outpatient Visits at the Hospital/ Campus:	45,988
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	795	11,413	0
Nuclear Medicine	2	0	115	1,449	0
Mammography	1	0	3	4,002	0
Ultrasound	2	0	507	4,922	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	298	6,118	0
Magnetic Resonance Imaging	1	0	54	1,485	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	8
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	E.J. Kuiper
ADMINSTRATOR PHONE	1-217-544-6464
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Carpenter

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	87.5%
Black	9.8%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	97.7%
Unknown:	1.9%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	203	196	12,150	52,987	1,194	4.5	148.4	72.8	73.1
0-14 Years				*70*	*218*					
15-44 Years				*1,836*	*6,709*					
45-64 Years				*3,892*	*16,608*					
65-74 Years				*2,744*	*12,100*					
75 Years +				*3,608*	*17,352*					
Pediatric	32	30	23	1,494	4,452	591	3.4	13.8	43.2	46.1
Intensive Care	48	46	40	2,504	12,321	253	5.0	34.4	71.8	74.9
Direct Admission				*2,201*	*9,489*					
Transfers				*303*	*2,832*					
Obstetric/Gynecology	38	38	29	2,208	6,067	161	2.8	17.1	44.9	44.9
Maternity				*1,784*	*5,052*					
Clean Gynecology				*424*	*1,015*					
Neonatal	40	40	39	460	11,908	0	25.9	32.6	81.6	81.6
Long Term Care	37	37	32	1,018	11,203	0	11.0	30.7	83.0	83.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	36	32	893	8,021	0	9.0	22.0	54.9	61.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**439**			**20,424**	**106,959**	**2,199**	**5.3**	**299.1**	**68.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**21.0%**	**1.6%**	**25.4%**	**4.5%**	**2.4%**	
	9208	4298	334	5180	916	488	**20,424**
Outpatients	**32.6%**	**24.5%**	**1.0%**	**33.1%**	**6.0%**	**2.7%**	
	78533	59060	2421	79689	14501	6554	**240,758**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.5%**	**19.9%**	**2.5%**	**29.6%**	**0.5%**	**100.0%**	
	115,398,366	48,257,133	5,979,109	71,900,698	1,292,100	242,827,406	5,906,081
Outpatient Revenue ($)	**24.6%**	**13.1%**	**2.3%**	**57.7%**	**2.3%**	**100.0%**	
	39,259,043	20,986,443	3,702,818	92,257,309	3,647,756	159,853,369	3,096,119

Total Charity Care Expense
9,002,200

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	1,888
Number of Live Births:	1,872
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,855	0	0
Total Newborn Patient Days			**2,855**

Laboratory Studies

Inpatient Studies	685,378
Outpatient Studies	373,400
Studies Performed Under Contract	73,096

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	1089	161	4429	285	4714	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	969	935	2347	1333	3680	2.4	1.4
Gastroenterology	0	0	0	0	8	0	11	0	11	1.4	0.0
Neurology	0	0	0	0	254	89	971	195	1166	3.8	2.2
OB/Gynecology	0	0	0	0	192	593	690	1206	1896	3.6	2.0
Oral/Maxillofacial	0	0	0	0	18	255	50	434	484	2.8	1.7
Ophthalmology	0	0	5	5	12	1093	30	1227	1257	2.5	1.1
Orthopedic	0	0	3	3	1838	1849	4492	3410	7902	2.4	1.8
Otolaryngology	0	0	0	0	259	1271	1057	1691	2748	4.1	1.3
Plastic Surgery	0	0	0	0	237	535	676	902	1578	2.9	1.7
Podiatry	0	0	0	0	32	418	52	632	684	1.6	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	440	747	1138	1054	2192	2.6	1.4
Totals	**0**	**0**	**28**	**28**	**5348**	**7946**	**15943**	**12369**	**28312**	**3.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 28 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1122	4768	1307	4768	6075	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1179	0	1179	1179	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,041
Patients Admitted from Trauma		605
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		33
Persons Treated by Emergency Services:		52,992
Patients Admitted from Emergency:		6,614
Total ED Visits (Emergency+Trauma):		**54,033**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**240,758**
Outpatient Visits at the Hospital/ Campus:	179,637
Outpatient Visits Offsite/off campus	61,121

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**11,430**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,919
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,791
EP Catheterizations (15+)	1,720

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**449**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	449
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	308

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	28	0	35,110	36,353	0
Nuclear Medicine	5	0	1,427	1,970	0
Mammography	4	0	0	10,417	0
Ultrasound	10	0	4,855	11,327	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,620	1,540	0
Positron Emission Tomography (PET)	1	0	22	360	0
Computerized Axial Tomography (CAT)	5	0	10,427	22,158	0
Magnetic Resonance Imaging	3	0	2,408	3,610	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,133
Image Guided Rad Therapy			1,178
Intensity Modulated Rad Thrp			1,172
High Dose Brachytherapy	1	0	6
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE	309-665-5770
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	89.1%
Black	5.7%
American Indian	0.0%
Asian	1.6%
Hawaiian/ Pacific	0.1%
Unknown	3.5%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	93.8%
Unknown:	3.5%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,859	19,206	3,058	4.6	61.0	64.2	64.2
0-14 Years				*0*	*0*					
15-44 Years				*564*	*1,794*					
45-64 Years				*1,632*	*6,178*					
65-74 Years				*1,012*	*4,234*					
75 Years +				*1,651*	*7,000*					
Pediatric	16	16	16	23	44	50	4.1	0.3	1.6	1.6
Intensive Care	14	14	14	731	1,775	0	2.4	4.9	34.7	34.7
Direct Admission				*591*	*1,325*					
Transfers				*140*	*450*					
Obstetric/Gynecology	12	12	12	1,019	2,373	742	3.1	8.5	71.1	71.1
Maternity				*946*	*2,213*					
Clean Gynecology				*73*	*160*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	308	2,420	0	7.9	6.6	55.3	55.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**6,800**	**25,818**	**3,850**	**4.4**	**81.3**	**54.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**44.9%**	**9.1%**	**0.7%**	**40.0%**	**0.9%**	**4.4%**	
	3050	620	47	2721	64	298	**6,800**
Outpatients	**28.3%**	**13.1%**	**0.5%**	**51.7%**	**2.6%**	**3.7%**	
	75987	35152	1358	138731	6980	9885	**268,093**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.4%**	**8.1%**	**1.7%**	**45.7%**	**0.0%**	**100.0%**	
	27,842,824	5,088,999	1,062,858	28,636,158	24,346	62,655,185	2,237,297
Outpatient Revenue ($)	**12.6%**	**8.2%**	**2.5%**	**73.4%**	**3.3%**	**100.0%**	
	11,172,529	7,259,115	2,221,402	65,140,588	2,946,695	88,740,329	2,330,801

Total Charity Care Expense
4,568,098

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	916
Number of Live Births:	905
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	1
CSections Performed:	310

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	15	0
Patient Days	1,903	276	0
Total Newborn Patient Days			**2,179**

Laboratory Studies

Inpatient Studies	193,924
Outpatient Studies	487,567
Studies Performed Under Contract	72,396

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	343	79	1466	152	1618	4.3	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	420	485	1324	890	2214	3.2	1.8
Gastroenterology	0	0	0	0	20	8	36	11	47	1.8	1.4
Neurology	0	0	0	0	306	178	1617	507	2124	5.3	2.8
OB/Gynecology	1	0	0	1	407	139	864	170	1034	2.1	1.2
Oral/Maxillofacial	0	0	0	0	2	68	5	149	154	2.5	2.2
Ophthalmology	0	0	0	0	2	9	8	15	23	4.0	1.7
Orthopedic	0	0	0	0	633	109	2049	202	2251	3.2	1.9
Otolaryngology	0	0	0	0	17	83	40	127	167	2.4	1.5
Plastic Surgery	0	0	0	0	18	298	41	552	593	2.3	1.9
Podiatry	0	0	0	0	30	10	69	26	95	2.3	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	120	341	319	552	871	2.7	1.6
Totals	**1**	**0**	**5**	**6**	**2318**	**1807**	**7838**	**3353**	**11191**	**3.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2435	0	709	709	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		80
Patients Admitted from Trauma		19
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		29,571
Patients Admitted from Emergency:		3,315
Total ED Visits (Emergency+Trauma):		**29,651**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**268,093**
Outpatient Visits at the Hospital/ Campus:	165,297
Outpatient Visits Offsite/off campus	102,796

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,524**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,145
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	379
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**64**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	64
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	49

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	13	0	11,118	26,975	0
Nuclear Medicine	3	0	327	2,115	0
Mammography	3	0	0	9,644	0
Ultrasound	5	0	1,527	10,956	0
Angiography	1	0			
Diagnostic Angiography			262	518	0
Interventional Angiography			392	345	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,051	10,478	0
Magnetic Resonance Imaging	1	1	687	2,800	759

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	44
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Brothers
ADMINSTRATOR PHONE	618-684-3156 x55305
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	2 South Hospital Drive **CITY:** Murphysboro **COUNTY:** Jackson County

Patients by Race

White	91.1%
Black	8.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.4%
Unknown:	0.1%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	684	2,115	934	4.5	8.4	33.4	33.4
0-14 Years				*0*	*0*					
15-44 Years				*91*	*206*					
45-64 Years				*196*	*561*					
65-74 Years				*150*	*436*					
75 Years +				*247*	*912*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	21	176		8.4	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**705**	**2,291**	**934**	**4.6**	**8.8**	**35.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.1%**	**11.3%**	**0.6%**	**13.9%**	**4.5%**	**1.6%**	
	480	80	4	98	32	11	**705**
Outpatients	**41.7%**	**17.3%**	**0.2%**	**33.3%**	**4.8%**	**2.7%**	
	31112	12923	143	24819	3557	2029	**74,583**

Financial Year Reported: 4/1/2012 ***to*** 3/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.6%**	**8.2%**	**0.5%**	**12.7%**	**0.0%**	**100.0%**	
	4,054,619	422,977	24,610	654,149	0	5,156,355	104,699
Outpatient Revenue ($)	**33.4%**	**8.5%**	**0.4%**	**57.2%**	**0.4%**	**100.0%**	
	14,273,491	3,640,089	182,158	24,412,608	170,288	42,678,634	1,547,482

Total Charity Care Expense
1,652,181

Total Charity Care as % of Net Revenue
3.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	35,419
Outpatient Studies	431,226
Studies Performed Under Contract	36,249

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	15	6	15	21	1.0	1.0
Gastroenterology	0	0	0	0	4	48	3	39	42	0.8	0.8
Neurology	0	0	0	0	0	21	0	29	29	0.0	1.4
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	14	0	17	17	0.0	1.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	874	7	613	620	0.9	0.7
Totals	**0**	**0**	**2**	**2**	**18**	**972**	**16**	**713**	**729**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	31	1538	16	749	765	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	762	0	209	209	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,007
Patients Admitted from Emergency:		194
Total ED Visits (Emergency+Trauma):		**9,007**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**74,583**
Outpatient Visits at the Hospital/ Campus:	74,583
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	611	8,904	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	311	1,375	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	237	3,226	0
Magnetic Resonance Imaging	0	1	0	0	705

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	159
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE	618-651-2531
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sisters of t
OPERATOR:	St. Joseph's Hospital of the Hospital Sisters of t
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	12866 Troxler Ave **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	99.1%
Black	0.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.8%
Unknown:	0.1%

IDPH Number:	5892
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	23	15	811	2,683	438	3.8	8.6	34.2	37.2
0-14 Years				*1*	*2*					
15-44 Years				*66*	*152*					
45-64 Years				*150*	*504*					
65-74 Years				*153*	*472*					
75 Years +				*441*	*1,553*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	10	21	0	2.1	0.1	0.0	0.0
Direct Admission				*7*	*15*					
Transfers				*3*	*6*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			10	222	1,718		7.7	4.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,040**	**4,422**	**438**	**4.7**	**13.3**	**53.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.3%**	**2.7%**	**0.7%**	**24.3%**	**0.9%**	**2.1%**	
	721	28	7	253	9	22	**1,040**
Outpatients	**38.5%**	**9.6%**	**1.8%**	**44.7%**	**3.4%**	**2.1%**	
	14069	3516	643	16312	1237	755	**36,532**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.4%**	**8.2%**	**0.3%**	**18.4%**	**0.7%**	**100.0%**	
	5,420,548	611,603	25,002	1,375,153	54,633	7,486,939	189,335
Outpatient Revenue ($)	**30.2%**	**4.2%**	**1.4%**	**60.5%**	**3.6%**	**100.0%**	
	5,485,399	771,265	260,631	10,999,097	651,661	18,168,053	693,092

Total Charity Care Expense
882,427

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	27,520
Outpatient Studies	105,747
Studies Performed Under Contract	7,622

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	64	329	170	281	451	2.7	0.9
Gastroenterology	0	0	0	0	90	598	119	398	517	1.3	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	1	1	1	2	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	369	0	166	166	0.0	0.4
Orthopedic	0	0	0	0	94	201	282	267	549	3.0	1.3
Otolaryngology	0	0	0	0	0	34	0	34	34	0.0	1.0
Plastic Surgery	0	0	0	0	0	27	0	22	22	0.0	0.8
Podiatry	0	0	0	0	0	27	0	22	22	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	7	44	8	44	52	1.1	1.0
Totals	**0**	**0**	**2**	**2**	**256**	**1630**	**580**	**1235**	**1815**	**2.3**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	90	598	119	398	517	1.3	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,622
Patients Admitted from Emergency:		638
Total ED Visits (Emergency+Trauma):		**6,622**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**46,696**
Outpatient Visits at the Hospital/ Campus:	46,696
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,366	9,192	0
Nuclear Medicine	1	0	35	339	0
Mammography	1	0	2	3,354	0
Ultrasound	3	0	227	1,045	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	458	2,953	0
Magnetic Resonance Imaging	1	0	50	986	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Klosterman
ADMINSTRATOR PHONE	618.526.5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane

CITY: Breese **COUNTY:** Clinton County

Patients by Race

White	96.8%
Black	1.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.0%
Unknown:	0.6%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	56	44	15	758	2,056	363	3.2	6.6	11.8	15.1
0-14 Years				*0*	*0*					
15-44 Years				*93*	*193*					
45-64 Years				*178*	*460*					
65-74 Years				*143*	*410*					
75 Years +				*344*	*993*					
Pediatric	6	6	1	10	21	0	2.1	0.1	1.0	1.0
Intensive Care	4	4	1	7	8	0	1.1	0.0	0.5	0.5
Direct Admission				*4*	*5*					
Transfers				*3*	*3*					
Obstetric/Gynecology	6	6	6	578	1,271	37	2.3	3.6	59.7	59.7
Maternity				*518*	*1,175*					
Clean Gynecology				*60*	*96*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**72**			**1,350**	**3,356**	**400**	**2.8**	**10.3**	**14.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.5%**	**14.9%**	**1.3%**	**42.5%**	**1.7%**	**2.1%**	
	506	201	18	574	23	28	**1,350**
Outpatients	**36.3%**	**10.7%**	**1.9%**	**46.5%**	**3.6%**	**1.0%**	
	26553	7840	1384	34013	2612	698	**73,100**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.5%**	**11.1%**	**1.5%**	**67.9%**	**3.0%**	**100.0%**	
	1,415,982	950,350	128,849	5,829,276	256,345	8,580,802	210,741
Outpatient Revenue ($)	**21.2%**	**3.8%**	**4.0%**	**68.4%**	**2.6%**	**100.0%**	
	8,478,701	1,518,175	1,595,315	27,353,892	1,039,171	39,985,254	497,577

Total Charity Care Expense
708,318

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	519
Number of Live Births:	517
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	133

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	4	0
Patient Days	1,293	78	0
Total Newborn Patient Days			**1,371**

Laboratory Studies

Inpatient Studies	13,292
Outpatient Studies	198,022
Studies Performed Under Contract	21,117

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	121	544	94	166	260	0.8	0.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	163	157	91	47	138	0.6	0.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	214	0	53	53	0.0	0.2
Orthopedic	0	0	0	0	54	191	28	58	86	0.5	0.3
Otolaryngology	0	0	0	0	1	201	1	73	74	1.0	0.4
Plastic Surgery	0	0	0	0	0	51	0	29	29	0.0	0.6
Podiatry	0	0	0	0	4	84	1	26	27	0.3	0.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**343**	**1442**	**215**	**452**	**667**	**0.6**	**0.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	75	1931	49	525	574	0.7	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	2	76	1	48	49	0.5	0.6
Multipurpose Non-Dedicated Rooms											
Pain Mgmt	0	0	1	1	0	73	0	36	36	0.0	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,988
Patients Admitted from Emergency:		635
Total ED Visits (Emergency+Trauma):		**7,988**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**93,584**
Outpatient Visits at the Hospital/ Campus:	93,584
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	1,275	11,344	0
Nuclear Medicine	1	0	54	552	0
Mammography	1	0	0	3,612	0
Ultrasound	3	0	336	4,829	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	16
Computerized Axial Tomography (CAT)	1	0	489	2,976	0
Magnetic Resonance Imaging	1	0	27	1,274	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	99.2%
Black	0.3%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	96.4%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	42	27	1,579	5,702	1,492	4.6	19.7	37.2	46.9
0-14 Years				*0*	*0*					
15-44 Years				*101*	*257*					
45-64 Years				*340*	*1,031*					
65-74 Years				*325*	*1,092*					
75 Years +				*813*	*3,322*					
Pediatric	0	6	3	15	30	39	4.6	0.2	0.0	3.2
Intensive Care	6	6	6	126	735	128	6.8	2.4	39.4	39.4
Direct Admission				*126*	*359*					
Transfers				*0*	*376*					
Obstetric/Gynecology	10	10	6	273	664	34	2.6	1.9	19.1	19.1
Maternity				*265*	*636*					
Clean Gynecology				*8*	*28*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	56	237		4.2	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**2,049**	**7,368**	**1,693**	**4.4**	**24.8**	**36.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.5%**	**9.0%**	**0.0%**	**23.3%**	**0.6%**	**1.6%**	
	1342	185	0	478	12	32	**2,049**
Outpatients	**36.0%**	**11.5%**	**0.1%**	**48.7%**	**2.8%**	**0.9%**	
	86238	27607	155	116625	6795	2276	**239,696**

Financial Year Reported: 10/1/2013 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**3.4%**	**0.3%**	**39.4%**	**3.9%**	**100.0%**	
	8,640,751	552,176	45,593	6,415,896	643,076	16,297,492	185,635
Outpatient Revenue ($)	**25.6%**	**4.1%**	**0.0%**	**61.3%**	**8.9%**	**100.0%**	
	13,295,375	2,153,590	21,678	31,806,016	4,634,942	51,911,601	464,365

Total Charity Care Expense
650,000

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	264
Number of Live Births:	264
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	96

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	561	0	0
Total Newborn Patient Days			**561**

Laboratory Studies

Inpatient Studies	43,514
Outpatient Studies	144,746
Studies Performed Under Contract	12,473

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	92	243	215	337	552	2.3	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	39	98	92	136	228	2.4	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	12	0	17	17	0.0	1.4
Orthopedic	0	0	0	0	370	667	867	924	1791	2.3	1.4
Otolaryngology	0	0	0	0	2	306	5	424	429	2.5	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	55	543	129	752	881	2.3	1.4
Totals	**0**	**0**	**6**	**6**	**558**	**1869**	**1308**	**2590**	**3898**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1749	0	3309	3309	0.0	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	456	0	862	862	0.0	1.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		9,698
Patients Admitted from Emergency:		818
Total ED Visits (Emergency+Trauma):		**9,698**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**239,696**
Outpatient Visits at the Hospital/ Campus:	133,819
Outpatient Visits Offsite/off campus	105,877

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	2,998	9,514	0
Nuclear Medicine	1	0	229	920	0
Mammography	1	0	1	2,583	0
Ultrasound	4	0	1,013	3,866	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	249
Computerized Axial Tomography (CAT)	1	1	638	3,567	242
Magnetic Resonance Imaging	1	0	83	1,741	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	64
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roxanna Crosser
ADMINSTRATOR PHONE	309-344-3161 ext 1177
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	3333 North Seminary

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	92.7%
Black	4.0%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.6%
Unknown:	0.5%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	69	60	60	2,631	9,495	805	3.9	28.2	40.9	47.0
0-14 Years				*0*	*0*					
15-44 Years				*220*	*589*					
45-64 Years				*660*	*2,371*					
65-74 Years				*647*	*2,322*					
75 Years +				*1,104*	*4,213*					
Pediatric	5	5	5	21	49	6	2.6	0.2	3.0	3.0
Intensive Care	9	9	9	658	1,512	7	2.3	4.2	46.2	46.2
Direct Admission				*426*	*1,033*					
Transfers				*232*	*479*					
Obstetric/Gynecology	7	7	7	334	703	0	2.1	1.9	27.5	27.5
Maternity				*295*	*629*					
Clean Gynecology				*39*	*74*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**90**			**3,412**	**11,759**	**818**	**3.7**	**34.5**	**38.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.8%**	**12.3%**	**1.8%**	**15.9%**	**7.7%**	**8.6%**	
	1835	418	62	541	263	293	**3,412**
Outpatients	**45.7%**	**15.8%**	**6.8%**	**20.6%**	**4.2%**	**6.8%**	
	43942	15228	6548	19822	4060	6579	**96,179**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.6%**	**16.4%**	**0.6%**	**27.2%**	**1.2%**	**100.0%**	
	11,811,938	3,542,195	135,348	5,880,096	250,539	21,620,116	1,429,505
Outpatient Revenue ($)	**20.8%**	**11.3%**	**1.0%**	**61.8%**	**5.2%**	**100.0%**	
	9,276,621	5,031,023	445,620	27,585,129	2,318,967	44,657,360	3,546,835

Total Charity Care Expense **4,976,339**

Total Charity Care as % of Net Revenue **7.5%**

Birthing Data

Number of Total Births:	273
Number of Live Births:	271
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	96

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	502	65	0
Total Newborn Patient Days			**567**

Laboratory Studies

Inpatient Studies	121,419
Outpatient Studies	156,832
Studies Performed Under Contract	73,257

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	482	1128	729	1399	2128	1.5	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	115	203	521	291	812	4.5	1.4
Oral/Maxillofacial	0	0	0	0	9	10	22	12	34	2.4	1.2
Ophthalmology	0	0	0	0	0	703	0	327	327	0.0	0.5
Orthopedic	0	0	0	0	338	490	709	483	1192	2.1	1.0
Otolaryngology	0	0	1	1	0	66	0	70	70	0.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	46	329	56	336	392	1.2	1.0
Totals	**0**	**0**	**7**	**7**	**990**	**2929**	**2037**	**2918**	**4955**	**2.1**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	147	1655	87	834	921	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		63
Patients Admitted from Trauma		18
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		20,606
Patients Admitted from Emergency:		2,660
Total ED Visits (Emergency+Trauma):		**20,669**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**96,179**
Outpatient Visits at the Hospital/ Campus:	96,179
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Examinations Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	10	0	4,823	18,963	0
Nuclear Medicine	1	0	92	1,279	0
Mammography	0	3	0	0	12,874
Ultrasound	4	0	605	5,731	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	275
Computerized Axial Tomography (CAT)	0	1	0	0	7,551
Magnetic Resonance Imaging	0	1	0	0	2,863

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	67
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Flanders
ADMINSTRATOR PHONE	815-673-4500
OWNERSHIP:	Hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Services, Inc.
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	111 Spring Street

CITY: Streator **COUNTY:** LaSalle County

Patients by Race

White	93.6%
Black	2.0%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	1.9%
Not Hispanic or Latino:	94.1%
Unknown:	3.9%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	50	21	1,326	5,087	892	4.5	16.4	20.7	32.8
0-14 Years				*0*	*0*					
15-44 Years				*143*	*400*					
45-64 Years				*342*	*1,253*					
65-74 Years				*240*	*1,058*					
75 Years +				*601*	*2,376*					
Pediatric	3	3	3	12	25	0	2.1	0.1	2.3	2.3
Intensive Care	8	8	8	309	1,132	130	4.1	3.5	43.2	43.2
Direct Admission				*309*	*1,132*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	7	209	585	53	3.1	1.7	25.0	25.0
Maternity				*163*	*456*					
Clean Gynecology				*46*	*129*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**1,856**	**6,829**	**1,075**	**4.3**	**21.7**	**22.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.7%**	**10.3%**	**0.2%**	**16.9%**	**0.9%**	**14.0%**	
	1071	192	3	314	16	260	**1,856**
Outpatients	**35.4%**	**15.2%**	**0.4%**	**36.7%**	**8.5%**	**3.8%**	
	19869	8543	223	20609	4746	2118	**56,108**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.4%**	**3.2%**	**0.1%**	**6.9%**	**3.4%**	**100.0%**	
	10,584,537	386,272	15,854	843,173	419,214	12,249,050	576,909
Outpatient Revenue ($)	**24.8%**	**11.7%**	**0.4%**	**58.9%**	**4.2%**	**100.0%**	
	8,413,980	3,989,172	140,151	20,031,138	1,410,849	33,985,290	1,803,176

Total Charity Care Expense
2,380,085

Total Charity Care as % of Net Revenue
5.1%

Birthing Data

Number of Total Births:	168
Number of Live Births:	167
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	50

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	0	0
Patient Days	416	0	0
Total Newborn Patient Days			**416**

Laboratory Studies

Inpatient Studies	34,445
Outpatient Studies	94,211
Studies Performed Under Contract	13,425

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	7	32	7	32	39	1.0	1.0
Dermatology	0	0	0	0	25	237	33	222	255	1.3	0.9
General	0	0	5	5	82	179	125	202	327	1.5	1.1
Gastroenterology	0	0	0	0	126	631	215	455	670	1.7	0.7
Neurology	0	0	0	0	4	42	8	36	44	2.0	0.9
OB/Gynecology	0	0	1	1	78	87	99	71	170	1.3	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	342	0	236	236	0.0	0.7
Orthopedic	0	0	0	0	131	422	455	536	991	3.5	1.3
Otolaryngology	0	0	0	0	1	6	1	7	8	1.0	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	15	15	0.0	1.5
Thoracic	0	0	0	0	8	3	8	2	10	1.0	0.7
Urology	0	0	0	0	27	250	35	239	274	1.3	1.0
Totals	**0**	**0**	**6**	**6**	**489**	**2241**	**986**	**2053**	**3039**	**2.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	100	608	131	442	573	1.3	0.7
Laser Eye Procedures	0	0	1	1	0	90	0	23	23	0.0	0.3
Pain Management	0	0	1	1	0	206	0	52	52	0.0	0.3
Cystoscopy	0	0	1	1	23	131	24	135	159	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Orthopedics	0	0	1	1	3	28	9	40	49	3.0	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** **Level 2**
	(Not Answered) Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	8
Persons Treated by Emergency Services:	12,174
Patients Admitted from Emergency:	1,421
Total ED Visits (Emergency+Trauma):	**12,174**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**56,108**
Outpatient Visits at the Hospital/ Campus:	44,723
Outpatient Visits Offsite/off campus	11,385

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	3,064	9,967	0
Nuclear Medicine	1	0	61	1,197	0
Mammography	1	0	0	3,321	0
Ultrasound	4	0	837	5,351	0
Angiography	1	0			
Diagnostic Angiography			0	8	0
Interventional Angiography			0	3	0
Positron Emission Tomography (PET)	0	1	0	46	0
Computerized Axial Tomography (CAT)	1	0	796	3,483	0
Magnetic Resonance Imaging	1	0	25	987	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	24	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Daniel L. Perryman
ADMINSTRATOR PHONE	217-464-2473
OWNERSHIP:	St. Mary's Hospital Decatur of the Hospital Sister
OPERATOR:	St. Mary's Hospital Decatur of the Hospital Sister
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	85.6%
Black	13.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.1%
Unknown:	0.7%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	104	73	4,858	16,556	1,588	3.7	49.7	46.0	47.8
0-14 Years				*1*	*1*					
15-44 Years				*558*	*1,522*					
45-64 Years				*1,448*	*4,695*					
65-74 Years				*1,043*	*3,641*					
75 Years +				*1,808*	*6,697*					
Pediatric	14	12	7	133	304	224	4.0	1.4	10.3	12.1
Intensive Care	14	12	12	395	2,462	27	6.3	6.8	48.7	56.8
Direct Admission				*371*	*2,230*					
Transfers				*24*	*232*					
Obstetric/Gynecology	18	16	12	688	1,623	53	2.4	4.6	25.5	28.7
Maternity				*623*	*1,501*					
Clean Gynecology				*65*	*122*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	14	13	98	1,214	0	12.4	3.3	23.8	23.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	56	56	53	1,566	15,069	0	9.6	41.3	73.7	73.7
Rehabilitation	20	20	20	483	5,269	0	10.9	14.4	72.2	72.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**244**			**8,197**	**42,497**	**1,892**	**5.4**	**121.6**	**49.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.2%**	**20.4%**	**0.0%**	**20.3%**	**3.6%**	**6.6%**	
	4029	1670	0	1666	295	537	**8,197**
Outpatients	**32.8%**	**19.0%**	**0.0%**	**26.4%**	**17.5%**	**4.3%**	
	53235	30871	0	42787	28377	6906	**162,176**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.4%**	**13.3%**	**0.0%**	**20.1%**	**4.2%**	**100.0%**	
	40,274,611	8,610,431	0	12,952,930	2,697,265	64,535,237	1,394,878
Outpatient Revenue ($)	**40.4%**	**17.7%**	**0.0%**	**35.0%**	**6.9%**	**100.0%**	
	29,678,521	12,974,718	0	25,646,591	5,073,612	73,373,442	3,519,291

Total Charity Care Expense **4,914,169**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	624
Number of Live Births:	608
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	167

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	1,323	136	0
Total Newborn Patient Days			**1,459**

Laboratory Studies

Inpatient Studies	250,625
Outpatient Studies	290,026
Studies Performed Under Contract	24,123

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	88	69	306	149	455	3.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	209	464	611	895	1506	2.9	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	115	91	419	262	681	3.6	2.9
OB/Gynecology	0	0	0	0	67	190	169	242	411	2.5	1.3
Oral/Maxillofacial	0	0	0	0	3	32	10	74	84	3.3	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	368	344	1045	638	1683	2.8	1.9
Otolaryngology	0	0	0	0	19	205	37	356	393	1.9	1.7
Plastic Surgery	0	0	0	0	0	3	0	5	5	0.0	1.7
Podiatry	0	0	0	0	7	40	12	67	79	1.7	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	121	257	239	396	635	2.0	1.5
Totals	**0**	**0**	**8**	**8**	**997**	**1695**	**2848**	**3084**	**5932**	**2.9**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	207	1135	256	1421	1677	1.2	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	12	0	28	0	28	2.3	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		38,430
Patients Admitted from Emergency:		5,276
Total ED Visits (Emergency+Trauma):		**38,430**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**162,176**
Outpatient Visits at the Hospital/ Campus:	152,984
Outpatient Visits Offsite/off campus	9,192

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,477**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	343
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,134
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	14,953	24,709	0
Nuclear Medicine	5	0	1,650	7,926	0
Mammography	3	0	12	4,084	0
Ultrasound	5	0	3,132	12,320	0
Angiography	3	0			
Diagnostic Angiography			286	353	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	5	141	0
Computerized Axial Tomography (CAT)	3	0	6,308	14,204	0
Magnetic Resonance Imaging	1	0	995	3,786	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	16
Linear Accelerator	1	0	3,239
Image Guided Rad Therapy			2,020
Intensity Modulated Rad Thrp			1,219
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Merrell
ADMINSTRATOR PHONE	618-436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia IL
OPERATOR:	SSM Healthcare
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue **CITY:** Centralia **COUNTY:** Marion County

Patients by Race

White	93.2%
Black	5.6%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	98.3%
Unknown:	0.9%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	4,183	15,034	1,399	3.9	45.0	64.3	64.3
0-14 Years				*3*	*5*					
15-44 Years				*570*	*1,421*					
45-64 Years				*1,323*	*4,683*					
65-74 Years				*815*	*2,963*					
75 Years +				*1,472*	*5,962*					
Pediatric	10	10	10	193	430	218	3.4	1.8	17.8	17.8
Intensive Care	12	12	12	825	2,756	25	3.4	7.6	63.5	63.5
Direct Admission				*236*	*805*					
Transfers				*589*	*1,951*					
Obstetric/Gynecology	9	7	7	335	687	14	2.1	1.9	21.3	27.4
Maternity				*335*	*687*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	626	2,238	21	3.6	6.2	51.6	51.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**5,573**	**21,145**	**1,677**	**4.1**	**62.5**	**55.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.1%**	**20.9%**	**0.6%**	**13.1%**	**4.9%**	**3.4%**	
	3180	1165	33	730	274	191	**5,573**
Outpatients	**40.2%**	**23.9%**	**1.3%**	**27.7%**	**3.6%**	**3.3%**	
	31162	18477	1027	21421	2786	2592	**77,465**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.0%**	**29.4%**	**0.5%**	**13.9%**	**9.1%**	**100.0%**	
	23,372,474	14,651,896	267,005	6,928,862	4,549,234	49,769,471	1,503,664
Outpatient Revenue ($)	**19.8%**	**5.5%**	**0.9%**	**52.4%**	**21.4%**	**100.0%**	
	11,690,823	3,230,434	511,715	30,968,156	12,662,974	59,064,102	2,458,949

Total Charity Care Expense **3,962,613**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	340
Number of Live Births:	340
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	101

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	607	25	0
Total Newborn Patient Days			**632**

Laboratory Studies

Inpatient Studies	130,763
Outpatient Studies	162,716
Studies Performed Under Contract	683

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	86	7	282	21	303	3.3	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	444	464	904	776	1680	2.0	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	6	0	9	9	0.0	1.5
OB/Gynecology	0	0	0	0	21	96	48	176	224	2.3	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	131	191	310	250	560	2.4	1.3
Otolaryngology	0	0	0	0	5	179	5	218	223	1.0	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	10	59	18	117	135	1.8	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	3	4	8	12	1.3	2.7
Totals	**0**	**0**	**4**	**4**	**700**	**1005**	**1571**	**1575**	**3146**	**2.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	157	1722	161	1751	1912	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	9	54	25	78	103	2.8	1.4
Multipurpose Non-Dedicated Rooms											
Minor	0	0	1	1	32	188	40	197	237	1.3	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		23,094
Patients Admitted from Emergency:		3,764
Total ED Visits (Emergency+Trauma):		**23,094**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**107,815**
Outpatient Visits at the Hospital/ Campus:	98,239
Outpatient Visits Offsite/off campus	9,576

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**263**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	221
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	42

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	7,367	16,423	20
Nuclear Medicine	2	0	256	778	0
Mammography	1	0	3	3,788	0
Ultrasound	8	0	1,835	4,176	0
Angiography	2	0			
Diagnostic Angiography			18	22	0
Interventional Angiography			23	11	0
Positron Emission Tomography (PET)	0	1	2	443	0
Computerized Axial Tomography (CAT)	1	0	2,671	7,198	0
Magnetic Resonance Imaging	1	0	270	1,604	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	5
Linear Accelerator	1	0	2,908
Image Guided Rad Therapy			217
Intensity Modulated Rad Thrp			214
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J. Weglarz
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	Universal Health Systems
OPERATOR:	BHC, Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	76.2%
Black	15.9%
American Indian	0.2%
Asian	1.5%
Hawaiian/ Pacific	0.3%
Unknown	5.9%

Patients by Ethnicity

Hispanic or Latino:	37.4%
Not Hispanic or Latino:	56.7%
Unknown:	5.9%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	162	143	150	2,547	38,372	0	15.1	105.1	64.9	73.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**162**			**2,547**	**38,372**	**0**	**15.1**	**105.1**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.1%**	**73.0%**	**0.0%**	**26.8%**	**0.0%**	**0.1%**	
	2	1860	0	683	0	2	**2,547**
Outpatients	**0.0%**	**89.3%**	**0.0%**	**10.7%**	**0.0%**	**0.0%**	
	0	25792	0	3100	0	0	**28,892**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.1%**	**84.3%**	**0.0%**	**15.7%**	**0.0%**	**100.0%**	
	23,310	29,594,086	0	5,503,060	0	35,120,456	34,182
Outpatient Revenue ($)	**0.0%**	**73.8%**	**0.0%**	**26.2%**	**0.0%**	**100.0%**	
	0	1,823,120	0	645,911	0	2,469,031	0

Total Charity Care Expense
34,182

Total Charity Care as % of Net Revenue
0.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Examinations

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Kelly, MD
ADMINSTRATOR PHONE	779-696-9110
OWNERSHIP:	SWEDISH AMERICAN HOSPITAL
OPERATOR:	SWEDISH AMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	82.7%
Black	14.5%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.1%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	90.8%
Unknown:	1.1%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	191	172	10,325	41,036	3,379	4.3	121.7	58.2	63.7
0-14 Years				*0*	*0*					
15-44 Years				*1,648*	*5,390*					
45-64 Years				*3,835*	*14,832*					
65-74 Years				*2,160*	*9,027*					
75 Years +				*2,682*	*11,787*					
Pediatric	28	16	13	312	831	90	3.0	2.5	9.0	15.8
Intensive Care	30	30	29	2,039	5,664	19	2.8	15.6	51.9	51.9
Direct Admission				*533*	*1,481*					
Transfers				*1,506*	*4,183*					
Obstetric/Gynecology	34	34	32	3,090	7,343	144	2.4	20.5	60.3	60.3
Maternity				*2,821*	*6,689*					
Clean Gynecology				*269*	*654*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	32	31	27	1,145	6,931	0	6.1	19.0	59.3	61.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*112*				
Facility Utilization	**333**			**15,405**	**61,805**	**3,744**	**4.3**	**179.6**	**53.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.0%**	**24.1%**	**1.9%**	**27.4%**	**0.5%**	**5.1%**	
	6335	3727	295	4237	78	784	**15,456**
Outpatients	**30.5%**	**23.7%**	**1.1%**	**34.0%**	**6.3%**	**4.4%**	
	49772	38738	1863	55563	10325	7159	**163,420**

Financial Year Reported: 6/1/2012 *to* 5/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**17.3%**	**1.2%**	**32.4%**	**14.1%**	**100.0%**	
	67,725,693	33,337,444	2,235,934	62,477,403	27,109,810	192,886,284	6,870,921
Outpatient Revenue ($)	**13.7%**	**5.0%**	**1.3%**	**56.4%**	**23.6%**	**100.0%**	
	22,169,893	8,098,010	2,092,212	91,189,363	38,067,818	161,617,296	4,257,113

Total Charity Care Expense **11,128,034**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	2,597
Number of Live Births:	2,586
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	835

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	14
Patient Days	4,333	0	2,492
Total Newborn Patient Days			**6,825**

Laboratory Studies

Inpatient Studies	329,187
Outpatient Studies	873,892
Studies Performed Under Contract	149,013

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	207	5	1032	6	1038	5.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	947	1746	2047	2020	4067	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	332	97	942	190	1132	2.8	2.0
OB/Gynecology	0	0	0	0	239	1002	563	1344	1907	2.4	1.3
Oral/Maxillofacial	0	0	0	0	4	125	14	181	195	3.5	1.4
Ophthalmology	0	0	0	0	1	1	2	1	3	2.0	1.0
Orthopedic	0	0	0	0	1231	924	3057	1239	4296	2.5	1.3
Otolaryngology	0	0	0	0	25	397	33	420	453	1.3	1.1
Plastic Surgery	0	0	0	0	19	282	56	305	361	2.9	1.1
Podiatry	0	0	0	0	70	136	75	165	240	1.1	1.2
Thoracic	0	0	0	0	28	0	82	0	82	2.9	0.0
Urology	0	0	1	1	194	940	285	969	1254	1.5	1.0
Totals	**0**	**0**	**13**	**13**	**3297**	**5655**	**8188**	**6840**	**15028**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 34

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
GENERAL	0	0	1	1	89	356	103	448	551	1.2	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13,043
Patients Admitted from Trauma		2,205
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		42
Persons Treated by Emergency Services:		47,243
Patients Admitted from Emergency:		6,569
Total ED Visits (Emergency+Trauma):		**60,286**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**683,388**
Outpatient Visits at the Hospital/ Campus:	232,715
Outpatient Visits Offsite/off campus	450,673

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,932**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,729
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	734
EP Catheterizations (15+)	469

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**186**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	186
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	141

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	20,375	39,710	0
Nuclear Medicine	3	0	895	3,235	0
Mammography	4	0	11	17,861	0
Ultrasound	20	2	7,506	24,287	0
Angiography	4	0			
Diagnostic Angiography			937	792	0
Interventional Angiography			453	281	0
Positron Emission Tomography (PET)	0	1	0	0	177
Computerized Axial Tomography (CAT)	3	0	6,735	22,597	0
Magnetic Resonance Imaging	2	0	1,579	7,855	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	186
Linear Accelerator	2	0	7,179
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,819
High Dose Brachytherapy	1	0	33
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-907-1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	69.9%
Black	8.1%
American Indian	0.2%
Asian	15.8%
Hawaiian/ Pacific	0.0%
Unknown	5.8%

Patients by Ethnicity

Hispanic or Latino:	18.8%
Not Hispanic or Latino:	75.4%
Unknown:	5.8%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	152	9,098	44,342	5,291	5.5	136.0	79.5	87.2
0-14 Years				*0*	*0*					
15-44 Years				*1,489*	*5,038*					
45-64 Years				*2,486*	*11,442*					
65-74 Years				*1,800*	*9,304*					
75 Years +				*3,323*	*18,558*					
Pediatric	6	6	6	225	525	159	3.0	1.9	31.2	31.2
Intensive Care	18	18	16	991	4,666	0	4.7	12.8	71.0	71.0
Direct Admission				*719*	*2,448*					
Transfers				*272*	*2,218*					
Obstetric/Gynecology	24	21	21	1,765	4,069	0	2.3	11.1	46.4	53.1
Maternity				*1,623*	*3,568*					
Clean Gynecology				*142*	*501*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	570	6,304	0	11.1	17.3	46.7	69.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	31	26	854	5,799	0	6.8	15.9	46.7	51.3
Rehabilitation	25	25	23	334	4,806	0	14.4	13.2	52.7	52.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**315**			**13,565**	**70,511**	**5,450**	**5.6**	**208.1**	**66.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**25.4%**	**0.0%**	**25.9%**	**0.1%**	**6.6%**	
	5696	3449	0	3508	19	893	**13,565**
Outpatients	**25.9%**	**25.9%**	**0.0%**	**33.9%**	**10.1%**	**4.2%**	
	55007	54904	0	72019	21333	8905	**212,168**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.9%**	**24.8%**	**0.0%**	**27.2%**	**0.2%**	**100.0%**	
	71,078,496	36,747,091	0	40,296,697	278,889	148,401,173	5,434,967
Outpatient Revenue ($)	**30.8%**	**10.0%**	**0.0%**	**56.2%**	**3.0%**	**100.0%**	
	21,412,101	6,968,462	0	39,041,620	2,084,759	69,506,942	3,883,033

Total Charity Care Expense
9,318,000

Total Charity Care as % of Net Revenue
4.3%

Birthing Data

Number of Total Births:	1,763
Number of Live Births:	1,748
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	564

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	3,295	1,092	0
Total Newborn Patient Days			**4,387**

Laboratory Studies

Inpatient Studies	425,874
Outpatient Studies	412,916
Studies Performed Under Contract	62,335

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	347	132	1906	350	2256	5.5	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	6	9	764	687	1834	1259	3093	2.4	1.8
Gastroenterology	0	0	0	0	10	17	19	24	43	1.9	1.4
Neurology	0	0	0	0	423	552	1930	565	2495	4.6	1.0
OB/Gynecology	0	0	0	0	153	406	523	718	1241	3.4	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	177	0	180	180	0.0	1.0
Orthopedic	0	0	0	0	464	580	1386	1274	2660	3.0	2.2
Otolaryngology	0	0	0	0	64	159	111	293	404	1.7	1.8
Plastic Surgery	0	0	0	0	6	156	23	613	636	3.8	3.9
Podiatry	0	0	0	0	81	116	140	234	374	1.7	2.0
Thoracic	0	0	0	0	176	45	173	43	216	1.0	1.0
Urology	0	0	0	0	39	73	201	137	338	5.2	1.9
Totals	**0**	**3**	**7**	**10**	**2527**	**3100**	**8246**	**5690**	**13936**	**3.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1180	3869	1053	3294	4347	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	190	307	240	413	653	1.3	1.3
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	2	2	105	326	102	315	417	1.0	1.0
Opthalmology	0	0	1	1	1	299	3	194	197	3.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** **Level 2**
	(Not Answered) Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	30
Persons Treated by Emergency Services:	48,299
Patients Admitted from Emergency:	12,878
Total ED Visits (Emergency+Trauma):	**48,299**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**212,168**
Outpatient Visits at the Hospital/ Campus:	205,542
Outpatient Visits Offsite/off campus	6,626

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,743**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,267
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	275
EP Catheterizations (15+)	201

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**121**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	121
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	103

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	24	0	21,666	66,861	0
Nuclear Medicine	3	0	770	2,549	0
Mammography	3	0	0	10,203	0
Ultrasound	13	0	4,784	21,585	0
Angiography	1	0			
Diagnostic Angiography			412	317	0
Interventional Angiography			236	107	0
Positron Emission Tomography (PET)	1	0	0	265	0
Computerized Axial Tomography (CAT)	3	0	7,230	16,318	0
Magnetic Resonance Imaging	2	0	1,888	6,508	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,440
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			651
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	509

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE	815-544-1390
OWNERSHIP:	SWEDISH AMERICAN HOSPITAL
OPERATOR:	SWEDISH AMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	(Not Answered)
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	37	7	1	4	12	16	7.0	0.1	0.2	1.1
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*4*	*12*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	1	2	0	2.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**39**			**5**	**14**	**16**	**6.0**	**0.1**	**0.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	5	0	0	0	0	0	**5**
Outpatients	**23.4%**	**31.3%**	**0.7%**	**35.6%**	**5.3%**	**3.7%**	
	5545	7397	156	8435	1254	881	**23,668**

Financial Year Reported: 6/1/2012 *to* 5/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.3%**	**0.0%**	**0.0%**	**28.7%**	**0.0%**	**100.0%**	
	27,819	0	0	11,179	0	38,998	0
Outpatient Revenue ($)	**10.9%**	**5.1%**	**1.1%**	**58.4%**	**24.5%**	**100.0%**	
	1,983,008	925,862	199,255	10,640,836	4,472,853	18,221,814	440,366

Total Charity Care Expense
440,366

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	88
Outpatient Studies	33,271
Studies Performed Under Contract	8

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	45	0	59	59	0.0	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	79	0	115	115	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	154	0	225	225	0.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	90	4	99	103	4.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**368**	**4**	**498**	**502**	**4.0**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	3	Stage 2 Recovery Stations	6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ANESTHESIA	0	0	1	1	1	1	2	1	3	2.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,531
Patients Admitted from Trauma		61
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		9,839
Patients Admitted from Emergency:		1,035
Total ED Visits (Emergency+Trauma):		**13,370**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**28,013**
Outpatient Visits at the Hospital/ Campus:	28,013
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	6	8,756	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,454	0
Ultrasound	1	0	1	2,517	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	3,516	0
Magnetic Resonance Imaging	0	1	0	0	150

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Raab
ADMINSTRATOR PHONE	217-824-1600
OWNERSHIP:	Taylorville Memorial Hospital
OPERATOR:	Taylorville Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,387	5,033	336	3.9	14.7	70.0	70.0
0-14 Years				*5*	*7*					
15-44 Years				*109*	*241*					
45-64 Years				*264*	*812*					
65-74 Years				*333*	*1,188*					
75 Years +				*676*	*2,785*					
Pediatric	1	1	1	6	10	34	7.3	0.1	12.1	12.1
Intensive Care	3	3	3	108	309	14	3.0	0.9	29.5	29.5
Direct Admission				*108*	*309*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	17	174	3,792	0	21.8	10.4	51.9	51.9
Swing Beds			4	64	407		6.4	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**45**			**1,739**	**9,551**	**384**	**5.7**	**27.2**	**60.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.4%**	**5.6%**	**0.0%**	**13.4%**	**2.8%**	**1.9%**	
	1353	99	0	238	49	33	**1,772**
Outpatients	**32.8%**	**21.0%**	**0.0%**	**31.3%**	**8.4%**	**6.5%**	
	12539	8048	0	11960	3217	2495	**38,259**

Financial Year Reported: 10/1/2012 *to* 9/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.0%**	**2.0%**	**0.0%**	**19.7%**	**0.3%**	**100.0%**	
	5,026,329	129,217	0	1,272,813	17,082	6,445,441	489,682
Outpatient Revenue ($)	**52.5%**	**7.0%**	**0.0%**	**40.1%**	**0.4%**	**100.0%**	
	14,272,428	1,916,568	0	10,895,314	115,526	27,199,836	1,459,250

Total Charity Care Expense
1,948,932

Total Charity Care as % of Net Revenue
5.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	25,542
Outpatient Studies	89,315
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	33	0	26.5	26.5	0.0	0.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	8	129	7.95	181.48	189.43	1.0	1.4
Gastroenterology	0	0	0	0	3	385	4.51	226.48	230.99	1.5	0.6
Neurology	0	0	0	0	0	51	0	25.5	25.5	0.0	0.5
OB/Gynecology	0	0	0	0	48	73	3.42	114.82	118.24	0.1	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	0.66	0.66	0.0	0.7
Ophthalmology	0	0	0	0	0	239	0	83	83	0.0	0.3
Orthopedic	0	0	0	0	10	21	22.78	21.53	44.31	2.3	1.0
Otolaryngology	0	0	0	0	0	25	0	19	19	0.0	0.8
Plastic Surgery	0	0	0	0	0	30	0	15.23	15.23	0.0	0.5
Podiatry	0	0	0	0	0	46	0	67.5	67.5	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	24	0	13.7	13.7	0.0	0.6
Totals	**0**	**0**	**3**	**3**	**69**	**1057**	**38.66**	**795.4**	**834.06**	**0.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Laser Eyes	0	0	1	1	0	20	0	1	1	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		13,567
Patients Admitted from Emergency:		651
Total ED Visits (Emergency+Trauma):		**13,567**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,764**
Outpatient Visits at the Hospital/ Campus:	35,764
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	1,525	7,736	0
Nuclear Medicine	1	0	72	563	0
Mammography	1	0	2	4,437	0
Ultrasound	2	0	175	2,230	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	474	4,340	0
Magnetic Resonance Imaging	1	0	118	1,424	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Sheehy
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	79.4%
Black	13.7%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	6.0%

Patients by Ethnicity

Hispanic or Latino:	1.7%
Not Hispanic or Latino:	92.4%
Unknown:	6.0%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	69	69	69	1,810	17,502	0	9.7	48.0	69.5	69.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**1,810**	**17,502**	**0**	**9.7**	**48.0**	**69.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**14.3%**	**46.6%**	**0.0%**	**36.4%**	**0.7%**	**2.0%**	
	258	844	0	659	12	37	**1,810**
Outpatients	**14.5%**	**34.8%**	**0.0%**	**48.6%**	**1.8%**	**0.4%**	
	80	192	0	268	10	2	**552**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.6%**	**52.8%**	**0.0%**	**30.2%**	**0.3%**	**100.0%**	
	2,352,734	7,468,114	0	4,277,591	45,000	14,143,439	326,629
Outpatient Revenue ($)	**16.7%**	**3.6%**	**0.0%**	**73.6%**	**6.1%**	**100.0%**	
	287,813	61,842	0	1,268,020	105,000	1,722,675	51,300

Total Charity Care Expense
377,929

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,130
Outpatient Studies	11
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**6,503**
Outpatient Visits at the Hospital/ Campus:	6,503
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-6946 ext 1200
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 School Street **CITY:** Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	12	173	453	311	4.4	2.1	9.1	8.4
0-14 Years				*0*	*0*					
15-44 Years				*5*	*7*					
45-64 Years				*36*	*81*					
65-74 Years				*36*	*96*					
75 Years +				*96*	*269*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	64	539		8.4	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**237**	**992**	**311**	**5.5**	**3.6**	**14.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.8%**	**0.8%**	**0.4%**	**19.8%**	**0.0%**	**2.1%**	
	182	2	1	47	0	5	**237**
Outpatients	**49.0%**	**36.0%**	**0.3%**	**12.0%**	**2.5%**	**0.2%**	
	8195	6020	45	2006	422	36	**16,724**

Financial Year Reported: 9/1/2012 *to* 8/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.6%**	**1.3%**	**0.2%**	**5.9%**	**0.0%**	**100.0%**	
	1,500,944	21,318	2,557	96,300	0	1,621,119	76,332
Outpatient Revenue ($)	**49.4%**	**36.5%**	**2.3%**	**10.0%**	**1.8%**	**100.0%**	
	3,537,497	2,614,287	165,652	714,308	131,262	7,163,006	118,025

Total Charity Care Expense **194,357**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,192
Outpatient Studies	37,332
Studies Performed Under Contract	450

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		36
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		3,000
Patients Admitted from Emergency:		86
Total ED Visits (Emergency+Trauma):		**3,036**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**16,724**
Outpatient Visits at the Hospital/ Campus:	11,651
Outpatient Visits Offsite/off campus	5,073

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	234	3,517	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	421	0
Ultrasound	1	0	30	330	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	58	853	0
Magnetic Resonance Imaging	0	1	0	0	131

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	41.6%
Black	47.6%
American Indian	0.1%
Asian	6.7%
Hawaiian/ Pacific	0.2%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	16.4%
Not Hispanic or Latino:	79.9%
Unknown:	3.7%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	124	124	46	4,441	16,360	820	3.9	47.1	38.0	38.0
0-14 Years				*3*	*6*					
15-44 Years				*899*	*2,617*					
45-64 Years				*2,306*	*7,852*					
65-74 Years				*634*	*2,941*					
75 Years +				*599*	*2,944*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	5	308	1,391	17	4.6	3.9	38.6	38.6
Direct Admission				*146*	*660*					
Transfers				*162*	*731*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	22	22	19	733	6,430	0	8.8	17.6	80.1	80.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**5,320**	**24,181**	**837**	**4.7**	**68.5**	**43.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.9%**	**30.0%**	**0.0%**	**23.5%**	**2.3%**	**1.3%**	
	2280	1597	0	1248	124	71	**5,320**
Outpatients	**20.6%**	**16.5%**	**0.0%**	**56.7%**	**4.9%**	**1.3%**	
	15554	12471	0	42712	3687	972	**75,396**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.4%**	**28.3%**	**0.0%**	**12.0%**	**0.2%**	**100.0%**	
	16,769,756	7,992,539	0	3,392,180	61,723	28,216,198	526,528
Outpatient Revenue ($)	**16.3%**	**8.0%**	**0.0%**	**74.3%**	**1.3%**	**100.0%**	
	4,131,273	2,034,751	0	18,796,346	323,699	25,286,069	493,015

Total Charity Care Expense
1,019,543

Total Charity Care as % of Net Revenue
1.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	37,875
Outpatient Studies	29,974
Studies Performed Under Contract	8,725

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	49	3	106	7	113	2.2	2.3
Dermatology	0	0	5	5	0	0	0	0	0	0.0	0.0
General	0	0	5	5	235	196	477	326	803	2.0	1.7
Gastroenterology	0	0	5	5	0	0	0	0	0	0.0	0.0
Neurology	0	0	5	5	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	5	5	63	139	231	230	461	3.7	1.7
Oral/Maxillofacial	0	0	5	5	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	5	5	2	119	3	202	205	1.5	1.7
Orthopedic	0	0	5	5	64	100	195	232	427	3.0	2.3
Otolaryngology	0	0	5	5	11	22	23	38	61	2.1	1.7
Plastic Surgery	0	0	5	5	10	27	60	67	127	6.0	2.5
Podiatry	0	0	5	5	16	57	31	108	139	1.9	1.9
Thoracic	0	0	5	5	3	0	14	0	14	4.7	0.0
Urology	0	0	5	5	58	62	123	91	214	2.1	1.5
Totals	**0**	**0**	**70**	**70**	**511**	**725**	**1263**	**1301**	**2564**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	34	631	36	649	685	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	237	1	165	166	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,634
Patients Admitted from Emergency:		2,070
Total ED Visits (Emergency+Trauma):		**9,634**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**75,396**
Outpatient Visits at the Hospital/ Campus:	73,699
Outpatient Visits Offsite/off campus	1,697

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**185**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	146
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	39
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	0	3,814	10,998	0
Nuclear Medicine	1	0	376	428	0
Mammography	1	0	2	2,824	0
Ultrasound	2	0	1,021	3,830	0
Angiography	1	0			
Diagnostic Angiography			99	105	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,102	3,159	0
Magnetic Resonance Imaging	1	0	517	1,021	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,923
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tom Mikkelson
ADMINSTRATOR PHONE	618-332-5400
OWNERSHIP:	TOUCHETTE REGIONAL HOSPITAL, INC.
OPERATOR:	TOUCHETTE REGIONAL HOSPITAL, INC.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	29.7%
Black	68.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.7%
Unknown:	1.3%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	26	26	1,360	4,893	190	3.7	13.9	21.1	53.6
0-14 Years				*0*	*0*					
15-44 Years				*605*	*1,753*					
45-64 Years				*529*	*2,039*					
65-74 Years				*98*	*431*					
75 Years +				*128*	*670*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	6	6	240	923	0	3.8	2.5	31.6	42.1
Direct Admission				*187*	*534*					
Transfers				*53*	*389*					
Obstetric/Gynecology	33	6	6	334	879	456	4.0	3.7	11.1	61.0
Maternity				*320*	*844*					
Clean Gynecology				*14*	*35*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	12	12	659	2,745	0	4.2	7.5	25.1	62.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**2,540**	**9,440**	**646**	**4.0**	**27.6**	**19.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.0%**	**49.3%**	**0.3%**	**10.0%**	**10.9%**	**7.4%**	
	560	1252	7	255	278	188	**2,540**
Outpatients	**16.7%**	**43.4%**	**1.9%**	**16.4%**	**9.6%**	**11.9%**	
	6539	17008	761	6431	3764	4658	**39,161**

Financial Year Reported: 1/1/2012 *to* 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.8%**	**55.8%**	**0.1%**	**9.4%**	**10.8%**	**100.0%**	
	4,991,779	11,706,230	16,170	1,980,980	2,272,432	20,967,591	816,118
Outpatient Revenue ($)	**7.7%**	**62.1%**	**0.4%**	**16.1%**	**13.7%**	**100.0%**	
	3,016,470	24,341,582	166,320	6,287,441	5,360,927	39,172,740	2,825,007

Total Charity Care Expense **3,641,125**

Total Charity Care as % of Net Revenue **6.1%**

Birthing Data

Number of Total Births:	284
Number of Live Births:	280
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	100

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	602	75	0
Total Newborn Patient Days			**677**

Laboratory Studies

Inpatient Studies	2,649
Outpatient Studies	25,514
Studies Performed Under Contract	14,921

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	61	122	97	124	221	1.6	1.0
Gastroenterology	0	0	2	2	77	341	75	228	303	1.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	159	90	210	84	294	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	119	0	152	152	0.0	1.3
Ophthalmology	0	0	0	0	0	87	0	68	68	0.0	0.8
Orthopedic	0	0	0	0	33	79	77	100	177	2.3	1.3
Otolaryngology	0	0	0	0	4	21	9	18	27	2.3	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	14	3	11	14	1.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	11	138	11	76	87	1.0	0.6
Totals	**0**	**0**	**5**	**5**	**348**	**1011**	**482**	**861**	**1343**	**1.4**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		1,050
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		17,607
Patients Admitted from Emergency:		1,729
Total ED Visits (Emergency+Trauma):		**18,657**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**42,672**
Outpatient Visits at the Hospital/ Campus:	32,882
Outpatient Visits Offsite/off campus	9,790

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	7	0	2,255	9,860	0
Nuclear Medicine	1	0	63	188	0
Mammography	1	0	0	2,206	0
Ultrasound	2	0	324	2,953	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	537	2,799	0
Magnetic Resonance Imaging	0	1	0	0	478

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	1	10
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	773-413-1800
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Universal Health Services, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	36.5%
Black	60.3%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	2.2%

Patients by Ethnicity

Hispanic or Latino:	21.6%
Not Hispanic or Latino:	76.2%
Unknown:	2.2%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	150	150	139	2,926	41,799	0	14.3	114.5	76.3	76.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**150**			**2,926**	**41,799**	**0**	**14.3**	**114.5**	**76.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**6.2%**	**58.2%**	**0.0%**	**35.0%**	**0.0%**	**0.6%**	
	181	1713	0	1031	0	18	**2,943**
Outpatients	**0.7%**	**53.9%**	**0.0%**	**45.4%**	**0.0%**	**0.0%**	
	17	1346	0	1133	0	0	**2,496**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**5.7%**	**73.8%**	**0.0%**	**20.5%**	**0.0%**	**100.0%**	
	1,871,425	24,407,919	0	6,791,354	0	33,070,698	132,898
Outpatient Revenue ($)	**0.6%**	**56.0%**	**0.0%**	**43.4%**	**0.0%**	**100.0%**	
	12,800	1,249,606	0	967,619	0	2,230,025	0

Total Charity Care Expense
132,898

Total Charity Care as % of Net Revenue
0.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	20,064
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**21,418**
Outpatient Visits at the Hospital/ Campus:	14,015
Outpatient Visits Offsite/off campus	7,403

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Examinations

Therapeutic Equipment

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District
OPERATOR:	Community Health Systems, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	94.8%
Black	3.3%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.2%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.4%
Unknown:	0.3%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	16	557	1,835	305	3.8	5.9	23.5	23.5
0-14 Years				*0*	*0*					
15-44 Years				*22*	*53*					
45-64 Years				*68*	*143*					
65-74 Years				*53*	*120*					
75 Years +				*414*	*1,519*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	15	4	5,131	0	1,282.8	14.1	63.9	63.9
Swing Beds			0	76	936		12.3	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**637**	**7,902**	**305**	**12.9**	**22.5**	**47.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.0%**	**5.0%**	**4.4%**	**8.9%**	**5.5%**	**0.2%**	
	485	32	28	57	35	1	**638**
Outpatients	**34.5%**	**16.9%**	**10.6%**	**31.2%**	**6.6%**	**0.1%**	
	12130	5943	3732	10971	2329	22	**35,127**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.2%**	**48.8%**	**1.4%**	**5.4%**	**9.3%**	**100.0%**	
	2,820,337	3,905,750	111,934	429,371	743,223	8,010,615	7,531
Outpatient Revenue ($)	**25.3%**	**2.3%**	**18.3%**	**38.0%**	**16.1%**	**100.0%**	
	3,948,113	362,882	2,852,655	5,921,146	2,501,658	15,586,454	30,822

Total Charity Care Expense **38,353**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,721
Outpatient Studies	52,904
Studies Performed Under Contract	5,323

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	18	111	37	310	347	2.1	2.8
Gastroenterology	0	0	0	0	4	278	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**22**	**389**	**37**	**310**	**347**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,404
Patients Admitted from Emergency:		523
Total ED Visits (Emergency+Trauma):		**7,404**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**35,105**
Outpatient Visits at the Hospital/ Campus:	35,105
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	322	6,478	0
Nuclear Medicine	0	1	0	0	148
Mammography	1	0	0	802	0
Ultrasound	1	0	109	696	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	161	2,341	0
Magnetic Resonance Imaging	1	0	10	437	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	Trinity Medical Center
OPERATOR:	UnityPoint Health - Trinity Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County

Patients by Race

White	58.3%
Black	11.4%
American Indian	0.1%
Asian	3.0%
Hawaiian/ Pacific	0.2%
Unknown	27.0%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	73.0%
Unknown:	21.6%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	7	269	496	627	4.2	3.1	15.4	17.1
0-14 Years				*0*	*0*					
15-44 Years				*76*	*114*					
45-64 Years				*82*	*142*					
65-74 Years				*52*	*104*					
75 Years +				*59*	*136*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,600	4,089	185	2.7	11.7	65.1	65.1
Maternity				*1,569*	*4,011*					
Clean Gynecology				*31*	*78*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**38**			**1,869**	**4,585**	**812**	**2.9**	**14.8**	**38.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**5.3%**	**37.0%**	**0.0%**	**50.7%**	**1.3%**	**5.7%**	
	99	692	0	947	24	107	**1,869**
Outpatients	**10.4%**	**36.3%**	**0.0%**	**35.1%**	**11.9%**	**6.2%**	
	9367	32772	0	31679	10778	5602	**90,198**

Financial Year Reported: 1/1/2013 *to* 12/31/2101

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**13.0%**	**24.0%**	**0.0%**	**59.8%**	**3.1%**	**100.0%**	
	2,011,000	3,702,000	0	9,235,000	485,000	15,433,000	200,000
Outpatient Revenue ($)	**28.3%**	**11.2%**	**0.0%**	**55.0%**	**5.6%**	**100.0%**	
	20,547,000	8,110,000	0	39,954,000	4,097,000	72,708,000	1,691,000

Total Charity Care Expense
1,891,000

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,472
Number of Live Births:	1,459
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	443

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,081	0	1,630
Total Newborn Patient Days			**4,711**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	93,834

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	193	1155	78	1478	1556	0.4	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	12	241	34	494	528	2.8	2.0
OB/Gynecology	0	0	0	0	50	1005	52	1213	1265	1.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1577	0	1113	1113	0.0	0.7
Orthopedic	0	0	0	0	7	130	34	220	254	4.9	1.7
Otolaryngology	0	0	0	0	0	958	0	809	809	0.0	0.8
Plastic Surgery	0	0	0	0	22	439	65	687	752	3.0	1.6
Podiatry	0	0	0	0	0	176	0	274	274	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	6	105	6	140	146	1.0	1.3
Totals	**0**	**0**	**8**	**8**	**290**	**5786**	**269**	**6428**	**6697**	**0.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	34	5476	7	1096	1103	0.2	0.2
Cystoscopy	0	0	1	1	11	231	12	270	282	1.1	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		27,933
Patients Admitted from Emergency:		86
Total ED Visits (Emergency+Trauma):		**27,933**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**90,198**
Outpatient Visits at the Hospital/ Campus:	90,198
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	1,464	22,481	0
Nuclear Medicine	2	0	10	555	0
Mammography	4	0	4	15,038	0
Ultrasound	5	0	581	9,252	0
Angiography	1	0			
Diagnostic Angiography			4	621	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	608	8,119	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	2	16
Linear Accelerator	2	0	11,099
Image Guided Rad Therapy			4,933
Intensity Modulated Rad Thrp			4,334
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street

CITY: Rock Island **COUNTY:** Rock Island County

Patients by Race

White	85.8%
Black	9.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	4.5%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	95.5%
Unknown:	0.9%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	173	134	8,515	34,447	4,702	4.6	107.3	55.6	62.0
0-14 Years				*0*	*0*					
15-44 Years				*845*	*2,870*					
45-64 Years				*2,442*	*9,761*					
65-74 Years				*1,927*	*7,580*					
75 Years +				*3,301*	*14,236*					
Pediatric	9	9	7	258	552	279	3.2	2.3	25.3	25.3
Intensive Care	20	20	20	1,034	4,713	45	4.6	13.0	65.2	65.2
Direct Admission				*900*	*3,949*					
Transfers				*134*	*764*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	22	387	6,474	0	16.7	17.7	61.2	61.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	54	54	44	2,107	13,951	7	6.6	38.2	70.8	70.8
Rehabilitation	22	22	20	291	4,459	0	15.3	12.2	55.5	55.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**327**			**12,458**	**64,596**	**5,033**	**5.6**	**190.8**	**58.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.4%**	**10.9%**	**0.0%**	**19.4%**	**7.7%**	**11.7%**	
	6282	1353	0	2411	956	1456	**12,458**
Outpatients	**16.6%**	**38.7%**	**0.0%**	**23.1%**	**16.2%**	**5.5%**	
	30525	71347	0	42600	29810	10125	**184,407**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.5%**	**8.0%**	**0.0%**	**28.5%**	**5.9%**	**100.0%**	
	62,343,000	8,639,000	0	30,921,000	6,430,000	108,333,000	616,000
Outpatient Revenue ($)	**36.7%**	**12.0%**	**0.0%**	**42.5%**	**8.8%**	**100.0%**	
	31,060,000	10,164,000	0	36,022,000	7,431,000	84,677,000	1,559,000

Total Charity Care Expense
2,175,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	183,608

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	134	106	764	597	1361	5.7	5.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	683	532	1047	818	1865	1.5	1.5
Gastroenterology	0	0	0	0	91	71	48	38	86	0.5	0.5
Neurology	0	0	0	0	167	131	526	411	937	3.1	3.1
OB/Gynecology	0	0	0	0	10	7	16	12	28	1.6	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	823	643	1472	1150	2622	1.8	1.8
Otolaryngology	0	0	0	0	16	13	38	29	67	2.4	2.2
Plastic Surgery	0	0	0	0	3	2	3	3	6	1.0	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	238	186	425	332	757	1.8	1.8
Urology	0	0	0	0	40	32	70	55	125	1.8	1.7
Totals	**0**	**0**	**7**	**7**	**2205**	**1723**	**4409**	**3445**	**7854**	**2.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	874	3172	393	1427	1820	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	57	44	64	50	114	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		167
Patients Admitted from Trauma		50
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		34,131
Patients Admitted from Emergency:		8,334
Total ED Visits (Emergency+Trauma):		**34,298**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**184,407**
Outpatient Visits at the Hospital/ Campus:	172,917
Outpatient Visits Offsite/off campus	11,490

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,126**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,600
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	913
EP Catheterizations (15+)	613

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**151**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	151
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	128

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	15,349	9,286	0
Nuclear Medicine	2	0	300	968	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,368	1,114	0
Angiography	1	1			
Diagnostic Angiography			542	1,288	775
Interventional Angiography			114	213	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,919	7,863	0
Magnetic Resonance Imaging	0	1	0	0	1,954

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	37.1%
Black	53.1%
American Indian	0.3%
Asian	2.4%
Hawaiian/ Pacific	2.3%
Unknown	4.8%

Patients by Ethnicity

Hispanic or Latino:	5.8%
Not Hispanic or Latino:	90.1%
Unknown:	4.1%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	338	301	298	15,977	92,827	2,062	5.9	260.0	76.9	86.4
0-14 Years				*4*	*28*					
15-44 Years				*3,864*	*20,681*					
45-64 Years				*6,460*	*37,456*					
65-74 Years				*3,151*	*19,657*					
75 Years +				*2,498*	*15,005*					
Pediatric	61	61	57	3,053	14,859	791	5.1	42.9	70.3	70.3
Intensive Care	114	109	108	7,758	27,843	111	3.6	76.6	67.2	70.3
Direct Admission				*4,328*	*15,445*					
Transfers				*3,430*	*12,398*					
Obstetric/Gynecology	46	44	42	2,081	6,443	68	3.1	17.8	38.8	40.5
Maternity				*2,081*	*6,443*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	45	732	13,677	0	18.7	37.5	79.7	79.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*15*					*350*				
Facility Utilization	**606**			**26,171**	**155,649**	**3,382**	**6.1**	**435.7**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.3%**	**27.6%**	**0.0%**	**36.2%**	**0.0%**	**2.9%**	
	8722	7215	0	9471	4	759	**26,171**
Outpatients	**31.5%**	**17.4%**	**0.0%**	**46.2%**	**0.4%**	**4.5%**	
	159801	88065	0	234193	2246	22720	**507,025**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.6%**	**22.2%**	**0.0%**	**50.3%**	**0.0%**	**100.0%**	
	206,067,000	165,714,000	0	375,889,000	290,000	747,960,000	10,633,000
Outpatient Revenue ($)	**16.9%**	**8.0%**	**0.0%**	**74.6%**	**0.5%**	**100.0%**	
	93,836,000	44,274,000	0	414,794,000	2,930,000	555,834,000	11,367,000

Total Charity Care Expense
22,000,000

Total Charity Care as % of Net Revenue
1.7%

Birthing Data

Number of Total Births:	1,799
Number of Live Births:	1,727
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	498

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	38	23	0
Patient Days	2,502	5,687	0
Total Newborn Patient Days			**8,189**

Laboratory Studies

Inpatient Studies	2,795,625
Outpatient Studies	2,360,604
Studies Performed Under Contract	103,679

Organ Transplantation

Kidney:	52
Heart:	26
Lung:	22
Heart/Lung:	0
Pancreas:	2
Liver:	25
Total:	**127**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	565	3	3918	6	3924	6.9	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	25	7	0	32	3996	4666	15630	9914	25544	3.9	2.1
Gastroenterology	0	0	0	0	12	17	62	53	115	5.2	3.1
Neurology	0	0	0	0	861	216	4409	656	5065	5.1	3.0
OB/Gynecology	0	0	0	0	1124	904	3289	2142	5431	2.9	2.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	14	852	33	1226	1259	2.4	1.4
Orthopedic	0	0	0	0	1141	1922	4286	4267	8553	3.8	2.2
Otolaryngology	0	0	0	0	586	1763	2674	4105	6779	4.6	2.3
Plastic Surgery	0	0	0	0	669	643	3655	2035	5690	5.5	3.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	354	138	1730	309	2039	4.9	2.2
Urology	0	1	0	1	1075	1234	4867	2154	7021	4.5	1.7
Totals	**25**	**8**	**1**	**34**	**10397**	**12358**	**44553**	**26867**	**71420**	**4.3**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 77 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2752	11506	2074	8674	10748	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	578	0	578	578	0.0	1.0
Pain Management	0	0	1	1	71	2681	36	1340	1376	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	498	0	1245	0	1245	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		77,412
Patients Admitted from Emergency:		10,899
Total ED Visits (Emergency+Trauma):		**77,412**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**507,025**
Outpatient Visits at the Hospital/ Campus:	489,683
Outpatient Visits Offsite/off campus	17,342

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,340**
Diagnostic Catheterizations (0-14)	19
Diagnostic Catheterizations (15+)	1,832
Interventional Catheterizations (0-14):	16
Interventional Catheterization (15+)	395
EP Catheterizations (15+)	1,078

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**647**
Pediatric (0 - 14 Years):	66
Adult (15 Years and Older):	581
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	101

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	57,968	56,143	0
Nuclear Medicine	7	0	4,005	4,716	0
Mammography	6	0	96	29,897	0
Ultrasound	17	0	10,524	19,794	0
Angiography	7	0			
Diagnostic Angiography			5,023	3,856	0
Interventional Angiography			3,092	3,415	0
Positron Emission Tomography (PET)	1	0	139	1,252	0
Computerized Axial Tomography (CAT)	8	0	15,734	34,026	0
Magnetic Resonance Imaging	7	0	5,315	15,236	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	20,820
Image Guided Rad Therapy			17,095
Intensity Modulated Rad Thrp			11,620
High Dose Brachytherapy	1	0	93
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Bryan Becker
ADMINSTRATOR PHONE	312.413.9446
OWNERSHIP:	University of Illinois
OPERATOR:	State of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	15.7%
Black	50.6%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown	31.6%

Patients by Ethnicity

Hispanic or Latino:	5.5%
Not Hispanic or Latino:	94.5%
Unknown:	0.0%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	214	145	9,350	53,655	3,533	6.1	156.7	65.3	73.2
0-14 Years				*0*	*0*					
15-44 Years				*3,138*	*16,469*					
45-64 Years				*4,105*	*24,376*					
65-74 Years				*1,192*	*7,300*					
75 Years +				*915*	*5,510*					
Pediatric	44	22	22	889	3,642	736	4.9	12.0	27.3	54.5
Intensive Care	65	65	50	4,718	19,227	46	4.1	52.8	81.2	81.2
Direct Admission				*3,703*	*14,862*					
Transfers				*1,015*	*4,365*					
Obstetric/Gynecology	45	41	26	2,804	7,459	181	2.7	20.9	46.5	51.1
Maternity				*2,563*	*6,849*					
Clean Gynecology				*241*	*610*					
Neonatal	30	30	30	640	3,481	5	5.4	9.6	31.8	31.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	53	48	40	1,078	13,581	3	12.6	37.2	70.2	77.5
Rehabilitation	18	18	16	354	4,756	0	13.4	13.0	72.4	72.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**495**			**18,818**	**105,801**	**4,504**	**5.9**	**302.2**	**61.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.8%**	**38.4%**	**0.0%**	**30.9%**	**2.7%**	**3.2%**	
	4672	7220	0	5811	505	610	**18,818**
Outpatients	**22.8%**	**36.3%**	**0.0%**	**36.2%**	**1.7%**	**3.1%**	
	102292	162839	0	162514	7644	13860	**449,149**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.0%**	**48.8%**	**0.0%**	**19.1%**	**5.1%**	**100.0%**	
	103,731,472	187,660,812	0	73,267,545	19,660,245	384,320,074	7,728,764
Outpatient Revenue ($)	**20.6%**	**21.9%**	**0.0%**	**52.0%**	**5.4%**	**100.0%**	
	44,595,248	47,387,982	0	112,279,561	11,715,198	215,977,989	8,000,282

Total Charity Care Expense **15,729,046**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	2,355
Number of Live Births:	2,276
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	28	30
Patient Days	3,774	1,766	6,174
Total Newborn Patient Days			**11,714**

Laboratory Studies

Inpatient Studies	985,970
Outpatient Studies	933,655
Studies Performed Under Contract	685,668

Organ Transplantation

Kidney:	144
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	22
Liver:	22
Total:	**188**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	377	47	1349	101	1450	3.6	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	2001	1109	6809	1646	8455	3.4	1.5
Gastroenterology	0	0	1	1	10	0	15	0	15	1.5	0.0
Neurology	0	0	2	2	977	127	4132	226	4358	4.2	1.8
OB/Gynecology	0	0	2	2	1213	604	3006	796	3802	2.5	1.3
Oral/Maxillofacial	0	0	1	1	137	389	430	875	1305	3.1	2.2
Ophthalmology	0	0	2	2	159	2544	471	3694	4165	3.0	1.5
Orthopedic	0	0	2	2	677	946	2294	1940	4234	3.4	2.1
Otolaryngology	0	0	2	2	333	867	1134	1469	2603	3.4	1.7
Plastic Surgery	0	0	2	2	344	367	1178	777	1955	3.4	2.1
Podiatry	0	0	0	0	5	106	8	132	140	1.6	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	327	390	983	503	1486	3.0	1.3
Totals	**0**	**0**	**20**	**20**	**6560**	**7496**	**21809**	**12159**	**33968**	**3.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1494	3997	1494	3997	5491	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	724	0	181	181	0.0	0.3
Pain Management	0	1	0	1	0	1083	0	550	550	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Peds,Opthalmology,Pl	0	0	1	1	4	59	10	56	66	2.5	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		42,957
Patients Admitted from Emergency:		10,516
Total ED Visits (Emergency+Trauma):		**42,957**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**517,516**
Outpatient Visits at the Hospital/ Campus:	449,149
Outpatient Visits Offsite/off campus	68,367

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,079**
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	662
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	164
EP Catheterizations (15+)	252

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**74**
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	58
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	40

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	34,934	42,196	0
Nuclear Medicine	4	0	648	1,633	0
Mammography	3	0	0	11,106	0
Ultrasound	31	0	6,814	30,831	0
Angiography	7	0			
Diagnostic Angiography			6,612	4,230	0
Interventional Angiography			3,697	4,117	0
Positron Emission Tomography (PET)	1	0	0	657	0
Computerized Axial Tomography (CAT)	4	0	11,074	11,600	0
Magnetic Resonance Imaging	4	0	4,004	9,351	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	6,356
Image Guided Rad Therapy			1,167
Intensity Modulated Rad Thrp			2,263
High Dose Brachytherapy	1	0	51
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 ext 153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1302 North Main Street **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	97.5%
Black	1.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	94.3%
Not Hispanic or Latino:	5.4%
Unknown:	0.3%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	766	2,239	500	3.6	7.5	50.0	50.0
0-14 Years				*10*	*20*					
15-44 Years				*113*	*317*					
45-64 Years				*192*	*490*					
65-74 Years				*136*	*390*					
75 Years +				*315*	*1,022*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	62	129	0	2.1	0.4	8.8	8.8
Direct Admission				*62*	*129*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	264	579	25	2.3	1.7	27.6	27.6
Maternity				*263*	*577*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,092**	**2,947**	**525**	**3.2**	**9.5**	**38.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**16.2%**	**0.8%**	**26.7%**	**9.5%**	**9.1%**	
	411	177	9	292	104	99	**1,092**
Outpatients	**39.4%**	**15.3%**	**0.3%**	**37.4%**	**5.3%**	**2.2%**	
	13618	5300	114	12925	1822	750	**34,529**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.0%**	**7.6%**	**-0.1%**	**35.0%**	**12.6%**	**100.0%**	
	5,304,339	893,160	-15,296	4,122,260	1,483,540	11,788,003	255,764
Outpatient Revenue ($)	**22.2%**	**5.8%**	**0.5%**	**65.0%**	**6.5%**	**100.0%**	
	8,616,722	2,233,244	186,017	25,189,733	2,515,051	38,740,767	702,785

Total Charity Care Expense **958,549**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	248
Number of Live Births:	248
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	63

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	458	63	0
Total Newborn Patient Days			**521**

Laboratory Studies

Inpatient Studies	25,212
Outpatient Studies	96,725
Studies Performed Under Contract	7,332

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	137	283	428	752	1180	3.1	2.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	89	98	272	257	529	3.1	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	35	0	73	73	0.0	2.1
Orthopedic	0	0	0	0	20	79	84	259	343	4.2	3.3
Otolaryngology	0	0	0	0	0	3	0	6	6	0.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	123	18	400	418	3.0	3.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	15	156	34	324	358	2.3	2.1
Totals	**0**	**0**	**4**	**4**	**267**	**777**	**836**	**2071**	**2907**	**3.1**	**2.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	45	806	67	1063	1130	1.5	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,983
Patients Admitted from Emergency:		1,135
Total ED Visits (Emergency+Trauma):		**8,983**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**34,529**
Outpatient Visits at the Hospital/ Campus:	34,529
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	741	6,570	0
Nuclear Medicine	0	1	0	0	297
Mammography	1	0	1	2,097	0
Ultrasound	2	0	404	2,987	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	343	3,657	0
Magnetic Resonance Imaging	0	1	0	0	810

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Bowman
ADMINSTRATOR PHONE	815/381-8548
OWNERSHIP:	Van Matre Rehabilitation Center, LLC
OPERATOR:	HealthSouth Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	88.6%
Black	7.8%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	97.1%
Unknown:	0.0%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	55	55	55	1,384	17,698	0	12.8	48.5	88.2	88.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**1,384**	**17,698**	**0**	**12.8**	**48.5**	**88.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.2%**	**5.9%**	**0.0%**	**24.9%**	**0.0%**	**0.0%**	
	958	81	0	345	0	0	**1,384**
Outpatients	**36.5%**	**10.7%**	**0.0%**	**52.8%**	**0.0%**	**0.0%**	
	112	33	0	162	0	0	**307**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.3%**	**3.3%**	**0.0%**	**22.4%**	**0.0%**	**100.0%**	
	16,813,202	752,577	0	5,060,874	0	22,626,653	0
Outpatient Revenue ($)	**16.7%**	**9.7%**	**0.0%**	**73.6%**	**0.0%**	**100.0%**	
	186,955	108,409	0	821,708	0	1,117,072	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**6,374**
Outpatient Visits at the Hospital/ Campus:	6,374
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	2	0	284	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	108
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Maloney
ADMINSTRATOR PHONE	708-763-6700
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	18.4%
Black	69.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	12.0%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	88.0%
Unknown:	4.0%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	95	95	6,018	22,899	1,643	4.1	67.2	49.8	70.8
0-14 Years				*782*	*1,378*					
15-44 Years				*1,184*	*3,825*					
45-64 Years				*1,883*	*7,352*					
65-74 Years				*969*	*4,514*					
75 Years +				*1,200*	*5,830*					
Pediatric	5	5	2	12	71	0	5.9	0.2	3.9	3.9
Intensive Care	24	13	13	1,028	2,807	4	2.7	7.7	32.1	59.2
Direct Admission				*811*	*2,058*					
Transfers				*217*	*749*					
Obstetric/Gynecology	20	20	20	1,713	4,158	95	2.5	11.7	58.3	58.3
Maternity				*1,690*	*4,118*					
Clean Gynecology				*23*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	40	712	11,241	0	15.8	30.8	61.6	73.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**234**			**9,266**	**41,176**	**1,742**	**4.6**	**117.6**	**50.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.4%**	**24.9%**	**0.0%**	**37.2%**	**4.1%**	**3.4%**	
	2815	2309	0	3447	383	312	**9,266**
Outpatients	**24.0%**	**18.2%**	**0.0%**	**47.1%**	**7.6%**	**3.1%**	
	37928	28769	0	74473	12099	4924	**158,193**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.2%**	**16.5%**	**0.0%**	**38.4%**	**0.0%**	**100.0%**	
	36,036,587	13,136,772	0	30,602,942	0	79,776,301	3,256,143
Outpatient Revenue ($)	**23.8%**	**19.4%**	**0.0%**	**55.7%**	**1.1%**	**100.0%**	
	11,713,476	9,557,306	0	27,454,030	564,203	49,289,015	3,348,705

Total Charity Care Expense
6,604,848

Total Charity Care as % of Net Revenue
5.1%

Birthing Data

Number of Total Births:	1,656
Number of Live Births:	1,638
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	366

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	8	0
Patient Days	2,918	1,378	0
Total Newborn Patient Days			**4,296**

Laboratory Studies

Inpatient Studies	341,208
Outpatient Studies	133,340
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	141	176	583	422	1005	4.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1037	1003	1959	1625	3584	1.9	1.6
Gastroenterology	0	0	0	0	1	0	3	0	3	3.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	220	502	559	763	1322	2.5	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	555	5	712	717	1.7	1.3
Orthopedic	0	0	0	0	290	533	909	1080	1989	3.1	2.0
Otolaryngology	0	0	0	0	4	34	7	48	55	1.8	1.4
Plastic Surgery	0	0	0	0	13	70	46	154	200	3.5	2.2
Podiatry	0	0	0	0	9	97	14	159	173	1.6	1.6
Thoracic	0	0	0	0	19	4	54	6	60	2.8	1.5
Urology	0	0	0	0	111	278	332	501	833	3.0	1.8
Totals	**0**	**0**	**8**	**8**	**1848**	**3252**	**4471**	**5470**	**9941**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	664	3798	1314	6693	8007	2.0	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		57,742
Patients Admitted from Emergency:		5,207
Total ED Visits (Emergency+Trauma):		**57,742**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**158,193**
Outpatient Visits at the Hospital/ Campus:	104,303
Outpatient Visits Offsite/off campus	53,890

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**737**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	558
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	179
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**40**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	40
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	30

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	13	0	10,361	29,474	0
Nuclear Medicine	3	0	347	918	0
Mammography	3	0	0	19,020	0
Ultrasound	10	0	2,658	13,996	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,072	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,430	7,420	0
Magnetic Resonance Imaging	2	0	638	3,177	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Maloney
ADMINSTRATOR PHONE	1-708-938-7674
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	27.7%
Black	46.4%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	25.4%

Patients by Ethnicity

Hispanic or Latino:	24.0%
Not Hispanic or Latino:	74.6%
Unknown:	1.3%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	61	50	2,636	11,167	1,276	4.7	34.1	30.7	55.9
0-14 Years				*223*	*438*					
15-44 Years				*553*	*1,700*					
45-64 Years				*859*	*3,499*					
65-74 Years				*394*	*2,156*					
75 Years +				*607*	*3,374*					
Pediatric	5	5	5	63	165	0	2.6	0.5	9.0	9.0
Intensive Care	12	12	12	571	2,161	9	3.8	5.9	49.5	49.5
Direct Admission				*420*	*1,499*					
Transfers				*151*	*662*					
Obstetric/Gynecology	24	24	16	857	1,730	57	2.1	4.9	20.4	20.4
Maternity				*821*	*1,676*					
Clean Gynecology				*36*	*54*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	50	50	48	1,043	11,867	0	11.4	32.5	65.0	65.0
Rehabilitation	40	20	20	279	3,556	0	12.7	9.7	24.4	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**242**			**5,298**	**30,646**	**1,342**	**6.0**	**87.6**	**36.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.1%**	**33.1%**	**0.0%**	**28.2%**	**3.8%**	**1.8%**	
	1755	1752	0	1496	199	96	**5,298**
Outpatients	**16.9%**	**30.2%**	**0.0%**	**41.2%**	**9.2%**	**2.5%**	
	6767	12089	0	16526	3707	991	**40,080**

Financial Year Reported: 7/1/2012 *to* 6/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.2%**	**27.1%**	**0.0%**	**27.0%**	**1.6%**	**100.0%**	
	22,085,653	13,527,591	0	13,498,326	809,748	49,921,318	434,468
Outpatient Revenue ($)	**25.5%**	**20.4%**	**0.0%**	**47.7%**	**6.5%**	**100.0%**	
	3,844,319	3,071,898	0	7,191,783	980,534	15,088,534	610,147

Total Charity Care Expense **1,044,615**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	761
Number of Live Births:	758
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	225

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	1,253	438	0
Total Newborn Patient Days			**1,691**

Laboratory Studies

Inpatient Studies	146,922
Outpatient Studies	57,857
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	6	0	133	0	133	22.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	447	1150	577	902	1479	1.3	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	42	380	74	483	557	1.8	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	237	0	222	222	0.0	0.9
Orthopedic	0	0	0	0	146	156	362	202	564	2.5	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	20	4	28	32	1.0	1.4
Thoracic	0	0	0	0	4	1	6	1	7	1.5	1.0
Urology	0	0	0	0	4	52	18	52	70	4.5	1.0
Totals	**0**	**0**	**6**	**6**	**653**	**1996**	**1174**	**1890**	**3064**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	237	688	196	400	596	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	**Level 1** **Level 2**
	(Not Answered) Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	18,920
Patients Admitted from Emergency:	3,222
Total ED Visits (Emergency+Trauma):	**18,920**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**40,080**
Outpatient Visits at the Hospital/ Campus:	40,080
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**577**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	402
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	153
EP Catheterizations (15+)	22

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	13	0	3,827	12,366	0
Nuclear Medicine	3	0	420	408	0
Mammography	3	0	0	3,561	0
Ultrasound	4	0	1,117	6,113	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	685	3,979	0
Magnetic Resonance Imaging	1	0	326	709	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kim Thomas
ADMINSTRATOR PHONE	717-798-1460
OWNERSHIP:	Health Care REIT, Inc
OPERATOR:	Vibra Healthcare
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	78.7%
Black	0.0%
American Indian	18.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	96.8%
Unknown:	3.2%

IDPH Number:	5900
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	25	25	94	2329	0	24.8	6.4	12.8	25.5
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**94**	**2,329**	**0**	**24.8**	**6.4**	**12.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.3%**	**22.3%**	**0.0%**	**23.4%**	**0.0%**	**0.0%**	
	51	21	0	22	0	0	**94**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 9/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.6%**	**15.9%**	**0.0%**	**20.5%**	**0.0%**	**100.0%**	
	2,409,018	601,986	0	775,707	0	3,786,711	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	1	1	272	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	28
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	26
Magnetic Resonance Imaging	0	1	0	0	5

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	68.6%
Black	27.8%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	21.9%
Not Hispanic or Latino:	78.1%
Unknown:	0.0%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	130	106	8,187	32,240	2,031	4.2	93.9	62.2	72.2
0-14 Years				*0*	*0*					
15-44 Years				*1,821*	*5,475*					
45-64 Years				*2,860*	*11,205*					
65-74 Years				*1,338*	*5,718*					
75 Years +				*2,168*	*9,842*					
Pediatric	25	10	8	395	722	0	1.8	2.0	7.9	19.8
Intensive Care	23	23	23	1,221	5,571	0	4.6	15.3	66.4	66.4
Direct Admission				*980*	*4,471*					
Transfers				*241*	*1,100*					
Obstetric/Gynecology	29	27	17	1,358	3,213	84	2.4	9.0	31.1	33.5
Maternity				*1,357*	*3,211*					
Clean Gynecology				*1*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**228**			**10,920**	**41,746**	**2,115**	**4.0**	**120.2**	**52.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.7%**	**24.8%**	**1.8%**	**18.6%**	**7.5%**	**4.6%**	
	4660	2712	198	2029	814	507	**10,920**
Outpatients	**24.9%**	**34.8%**	**1.4%**	**30.0%**	**8.1%**	**0.8%**	
	30487	42678	1661	36821	9987	922	**122,556**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.4%**	**33.9%**	**3.3%**	**18.3%**	**13.0%**	**100.0%**	
	37,011,708	39,990,633	3,934,963	21,591,359	15,331,952	117,860,615	5,209,168
Outpatient Revenue ($)	**27.1%**	**8.9%**	**1.2%**	**38.1%**	**24.6%**	**100.0%**	
	19,106,188	6,300,754	880,620	26,829,759	17,360,480	70,477,801	1,489,578

Total Charity Care Expense **6,698,746**

Total Charity Care as % of Net Revenue **3.6%**

Birthing Data

Number of Total Births:	1,255
Number of Live Births:	1,248
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	374

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	6	0
Patient Days	2,586	782	0
Total Newborn Patient Days			**3,368**

Laboratory Studies

Inpatient Studies	314,487
Outpatient Studies	178,016
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	88	0	454	0	454	5.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	477	828	1011	1405	2416	2.1	1.7
Gastroenterology	0	0	2	2	707	1329	739	1323	2062	1.0	1.0
Neurology	0	0	0	0	39	108	124	305	429	3.2	2.8
OB/Gynecology	0	0	0	0	168	736	224	1210	1434	1.3	1.6
Oral/Maxillofacial	0	0	0	0	12	13	23	31	54	1.9	2.4
Ophthalmology	0	0	0	0	0	82	0	145	145	0.0	1.8
Orthopedic	0	0	0	0	242	568	490	1169	1659	2.0	2.1
Otolaryngology	0	0	0	0	29	218	47	310	357	1.6	1.4
Plastic Surgery	0	0	0	0	4	26	9	52	61	2.3	2.0
Podiatry	0	0	0	0	23	55	39	99	138	1.7	1.8
Thoracic	0	0	0	0	260	159	509	395	904	2.0	2.5
Urology	0	0	1	1	169	218	232	383	615	1.4	1.8
Totals	**0**	**0**	**12**	**12**	**2218**	**4340**	**3901**	**6827**	**10728**	**1.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	48	157	56	194	250	1.2	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,649
Patients Admitted from Emergency:		6,508
Total ED Visits (Emergency+Trauma):		**44,649**

Free-Standing Emergency Center

Beds in Free-Standing Centers	7
Patient Visits in Free-Standing Centers	12,259
Hospital Admissions from Free-Standing Center	663

Outpatient Service Data

Total Outpatient Visits	**122,556**
Outpatient Visits at the Hospital/ Campus:	78,877
Outpatient Visits Offsite/off campus	43,679

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,125**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	740
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	180
EP Catheterizations (15+)	205

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**88**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	88
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	19	0	14,675	30,382	0
Nuclear Medicine	8	0	860	963	0
Mammography	6	0	8	9,833	0
Ultrasound	11	0	2,711	12,912	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			555	748	0
Positron Emission Tomography (PET)	0	1	0	0	178
Computerized Axial Tomography (CAT)	5	0	5,844	12,898	0
Magnetic Resonance Imaging	4	0	1,107	3,741	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barb Martin
ADMINSTRATOR PHONE	847-360-4001
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington

CITY: Waukegan **COUNTY:** Lake County

Patients by Race

White	72.3%
Black	24.3%
American Indian	0.2%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	21.7%
Not Hispanic or Latino:	76.7%
Unknown:	1.6%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	46	42	36	1,452	9,420	0	6.5	25.8	56.1	61.4
Rehabilitation	25	25	19	286	3,733	0	13.1	10.2	40.9	40.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**71**			**1,738**	**13,153**	**0**	**7.6**	**36.0**	**50.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**28.3%**	**38.0%**	**2.8%**	**24.7%**	**4.0%**	**2.2%**	
	491	660	49	430	69	39	**1,738**
Outpatients	**8.9%**	**54.6%**	**1.0%**	**13.5%**	**19.5%**	**2.6%**	
	1066	6548	115	1623	2338	310	**12,000**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.8%**	**42.6%**	**6.2%**	**14.8%**	**4.5%**	**100.0%**	
	5,456,358	7,301,554	1,065,784	2,545,107	772,286	17,141,089	224,337
Outpatient Revenue ($)	**5.1%**	**6.5%**	**4.5%**	**28.6%**	**55.3%**	**100.0%**	
	494,712	623,758	432,812	2,761,788	5,328,464	9,641,534	483,741

Total Charity Care Expense **708,078**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	21,188
Outpatient Studies	33,873
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		11,925
Patients Admitted from Emergency:		783
Total ED Visits (Emergency+Trauma):		**11,925**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**12,000**
Outpatient Visits at the Hospital/ Campus:	12,000
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	148	2,519	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	14	281	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	52	1,106	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J.J.Purvis
ADMINSTRATOR PHONE	618-263-6300
OWNERSHIP:	Wabash General Hospital District
OPERATOR:	Wabash General Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive

CITY: Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	97.7%
Black	0.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	24	658	2,549	460	4.6	8.2	33.0	33.0
0-14 Years				*2*	*6*					
15-44 Years				*52*	*151*					
45-64 Years				*140*	*502*					
65-74 Years				*141*	*524*					
75 Years +				*323*	*1,366*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**658**	**2,549**	**460**	**4.6**	**8.2**	**33.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.6%**	**6.2%**	**0.0%**	**17.6%**	**3.5%**	**0.2%**	
	471	40	0	114	23	1	**649**
Outpatients	**39.2%**	**17.2%**	**0.3%**	**33.4%**	**9.3%**	**0.7%**	
	18530	8110	120	15779	4377	313	**47,229**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.1%**	**4.0%**	**0.0%**	**26.4%**	**1.5%**	**100.0%**	
	12,290,601	720,529	0	4,765,605	265,571	18,042,306	2,670
Outpatient Revenue ($)	**40.8%**	**17.7%**	**0.4%**	**33.3%**	**7.8%**	**100.0%**	
	19,311,110	8,364,200	178,672	15,752,042	3,693,984	47,300,008	129,125

Total Charity Care Expense **131,795**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,148
Outpatient Studies	64,739
Studies Performed Under Contract	7,121

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	180	1007	533	1128	1661	3.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**180**	**1007**	**533**	**1128**	**1661**	**3.0**	**1.1**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		12,689
Patients Admitted from Emergency:		274
Total ED Visits (Emergency+Trauma):		**12,689**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**47,229**
Outpatient Visits at the Hospital/ Campus:	47,229
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,051	12,566	0
Nuclear Medicine	0	1	0	0	280
Mammography	1	0	0	842	0
Ultrasound	1	0	153	1,196	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	5	0
Computerized Axial Tomography (CAT)	1	0	116	1,728	0
Magnetic Resonance Imaging	1	0	14	577	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy M. Newby
ADMINSTRATOR PHONE	618-327-2200
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue **CITY:** Nashville **COUNTY:** Washington County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	12	146	462	22	3.3	1.3	6.0	6.0
0-14 Years				*0*	*0*					
15-44 Years				*5*	*14*					
45-64 Years				*13*	*31*					
65-74 Years				*19*	*64*					
75 Years +				*109*	*353*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	9	9,951	0	1,105.7	27.3	97.4	97.4
Swing Beds			8	110	1,171		10.6	3.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**265**	**11,584**	**22**	**43.8**	**31.8**	**63.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.6%**	**2.7%**	**0.7%**	**10.2%**	**6.1%**	**0.7%**	
	117	4	1	15	9	1	**147**
Outpatients	**37.9%**	**11.0%**	**2.0%**	**33.9%**	**15.0%**	**0.2%**	
	12984	3758	698	11617	5126	57	**34,240**

Financial Year Reported: 5/1/2012 *to* 4/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.2%**	**0.0%**	**0.1%**	**3.0%**	**36.7%**	**100.0%**	
	2,038,238	1,346	2,987	102,795	1,241,767	3,387,133	2,117
Outpatient Revenue ($)	**45.0%**	**11.6%**	**0.7%**	**37.5%**	**5.2%**	**100.0%**	
	4,401,249	1,133,346	65,481	3,662,039	511,141	9,773,256	46,908

Total Charity Care Expense **49,025**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,966
Outpatient Studies	40,628
Studies Performed Under Contract	3,412

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	4	0	3	3	0.0	0.8
General	0	0	1	1	0	18	0	34	34	0.0	1.9
Gastroenterology	0	0	0	0	3	413	5	173	178	1.7	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	5	0	5	5	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	3	0	2	2	0.0	0.7
Ophthalmology	0	0	0	0	0	63	0	25	25	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**3**	**506**	**5**	**242**	**247**	**1.7**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	1	0	1	0	96	0	76	76	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
	(Not Answered)	Not Answered
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		2,458
Patients Admitted from Emergency:		97
Total ED Visits (Emergency+Trauma):		**2,458**

Free-Standing Emergency Center

Beds in Free-Standing Centers	0
Patient Visits in Free-Standing Centers	0
Hospital Admissions from Free-Standing Center	0

Outpatient Service Data

Total Outpatient Visits	**34,183**
Outpatient Visits at the Hospital/ Campus:	34,183
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	*Contract*	*Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	154	3,125	0
Nuclear Medicine	0	1	0	0	130
Mammography	1	0	0	593	0
Ultrasound	1	0	16	794	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	20	1,149	0
Magnetic Resonance Imaging	0	1	0	0	180

Therapeutic Equipment / Therapies/ Treatments

	Owned	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2013 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.