Ownership, Management and General Information

ADMINISTRATOR NAME:	Dolan Dalpoas
ADMINSTRATOR PHONE	217-605-5001
OWNERSHIP:	ABRAHAM LINCOLN MEMORIAL HOSPITAL
OPERATOR:	ABRAHAM LINCOLN MEMORIAL HOSPITAL
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Stahlhut Drive **CITY:** Lincoln **COUNTY:** Logan County

Patients by Race

White	99.3%
Black	0.0%
American Indian	0.7%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	823	2,823	197	3.7	8.3	37.6	37.6
0-14 Years				*11*	*30*					
15-44 Years				*76*	*205*					
45-64 Years				*198*	*606*					
65-74 Years				*152*	*544*					
75 Years +				*386*	*1,438*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	213	516	0	2.4	1.4	47.1	47.1
Maternity				*213*	*516*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			22	191	878		4.6	2.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,227**	**4,217**	**197**	**3.6**	**12.1**	**48.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**71.0%**	**6.6%**	**0.0%**	**10.5%**	**3.6%**	**8.4%**	
	951	88	0	140	48	112	**1,339**
Outpatients	**33.1%**	**23.9%**	**0.0%**	**27.3%**	**8.9%**	**6.9%**	
	17484	12638	0	14435	4682	3659	**52,898**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.9%**	**3.7%**	**0.0%**	**34.3%**	**0.1%**	**100.0%**	
	4,682,092	280,973	0	2,591,761	7,849	7,562,675	107,417
Outpatient Revenue ($)	**38.9%**	**4.6%**	**0.0%**	**56.2%**	**0.2%**	**100.0%**	
	12,621,009	1,503,812	0	18,227,331	75,825	32,427,977	1,037,583

Total Charity Care Expense
1,145,000

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	208
Number of Live Births:	208
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	71

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	22,040
Outpatient Studies	104,998
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	68	2	114	116	2.0	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	123	177	347	343	690	2.8	1.9
Oral/Maxillofacial	0	0	0	0	0	189	0	143	143	0.0	0.8
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	79	177	292	462	754	3.7	2.6
Otolaryngology	0	0	0	0	0	6	0	5	5	0.0	0.8
Plastic Surgery	0	0	0	0	0	13	0	12	12	0.0	0.9
Podiatry	0	0	0	0	1	9	1	13	14	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	86	3	76	79	1.0	0.9
Totals	**0**	**0**	**3**	**3**	**207**	**725**	**645**	**1168**	**1813**	**3.1**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	552	1	473	474	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	227	1	121	122	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		17,015
Patients Admitted from Emergency:		622
Total ED Visits (Emergency+Trauma):		**17,015**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**49,239**
Outpatient Visits at the Hospital/ Campus:	49,239
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,034	8,595	0
Nuclear Medicine	1	0	37	378	0
Mammography	1	0	0	2,077	0
Ultrasound	2	0	187	3,363	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	264	5,009	0
Magnetic Resonance Imaging	1	0	125	1,698	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Mace
ADMINSTRATOR PHONE	630-312-6001
OWNERSHIP:	Adventist Bolingbrook Hospital
OPERATOR:	Adventist Bolingbrook Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 Remington Blvd

CITY: Bolingbrook **COUNTY:** Will County

Patients by Race

White	68.3%
Black	19.6%
American Indian	0.0%
Asian	3.8%
Hawaiian/ Pacific	0.1%
Unknown	8.2%

Patients by Ethnicity

Hispanic or Latino:	18.2%
Not Hispanic or Latino:	73.6%
Unknown:	8.2%

IDPH Number:	5496
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	106	94	65	3,669	13,718	3,188	4.6	46.3	43.7	49.3
0-14 Years				*27*	*65*					
15-44 Years				*963*	*2,995*					
45-64 Years				*1,143*	*4,277*					
65-74 Years				*524*	*2,198*					
75 Years +				*1,012*	*4,183*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	654	2,010	33	3.1	5.6	46.6	46.6
Direct Admission				*654*	*2,010*					
Transfers				*0*	*0*					
Obstetric/Gynecology	20	18	17	1,023	2,555	59	2.6	7.2	35.8	39.8
Maternity				*977*	*2,446*					
Clean Gynecology				*46*	*109*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**138**			**5,346**	**18,283**	**3,280**	**4.0**	**59.1**	**42.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.0%**	**25.1%**	**0.8%**	**30.6%**	**1.6%**	**1.8%**	
	2141	1341	44	1635	87	98	**5,346**
Outpatients	**16.0%**	**26.1%**	**1.0%**	**51.9%**	**4.2%**	**0.8%**	
	14741	24131	962	47928	3844	719	**92,325**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.9%**	**13.2%**	**0.5%**	**38.0%**	**8.4%**	**100.0%**	
	20,245,030	6,715,881	236,118	19,312,371	4,291,013	50,800,413	1,025,956
Outpatient Revenue ($)	**15.9%**	**9.2%**	**0.8%**	**63.0%**	**11.1%**	**100.0%**	
	11,463,514	6,614,435	544,172	45,347,444	8,000,041	71,969,606	1,288,114

Total Charity Care Expense **2,314,070**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	936
Number of Live Births:	930
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	346

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	10	0
Patient Days	1,327	504	732
Total Newborn Patient Days			**2,563**

Laboratory Studies

Inpatient Studies	129,269
Outpatient Studies	157,502
Studies Performed Under Contract	5,049

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	440	948	995	1559	2554	2.3	1.6
Gastroenterology	0	0	0	0	18	24	24	41	65	1.3	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	89	352	208	515	723	2.3	1.5
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	214	0	253	253	0.0	1.2
Orthopedic	0	0	0	0	224	560	714	1247	1961	3.2	2.2
Otolaryngology	0	0	0	0	14	257	36	415	451	2.6	1.6
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	61	346	140	742	882	2.3	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	56	122	68	153	221	1.2	1.3
Totals	**0**	**0**	**6**	**6**	**902**	**2825**	**2185**	**4928**	**7113**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	418	1320	431	1383	1814	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	78	0	41	41	0.0	0.5
Pain Management	0	0	3	3	0	1841	0	1152	1152	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	2	29	2	28	30	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		591
Patients Admitted from Trauma		273
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		35,182
Patients Admitted from Emergency:		3,718
Total ED Visits (Emergency+Trauma):		**35,773**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**95,755**
Outpatient Visits at the Hospital/ Campus:	86,410
Outpatient Visits Offsite/off campus	9,345

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**263**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	145
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	98
EP Catheterizations (15+)	20

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	6,897	23,425	0
Nuclear Medicine	1	0	463	1,175	0
Mammography	1	0	4	5,102	0
Ultrasound	9	0	1,974	15,732	0
Angiography	1	0			
Diagnostic Angiography			290	768	0
Interventional Angiography			65	25	0
Positron Emission Tomography (PET)	0	1	0	0	170
Computerized Axial Tomography (CAT)	2	0	3,185	9,358	0
Magnetic Resonance Imaging	1	0	588	2,440	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	2	2	53
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Christian
ADMINSTRATOR PHONE	630-545-3901
OWNERSHIP:	Adventist GlenOaks Hospital
OPERATOR:	Adventist GlenOaks Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 Winthrop Avenue

CITY: Glendale Heights **COUNTY:** DuPage County

Patients by Race

White	73.9%
Black	12.0%
American Indian	0.1%
Asian	6.2%
Hawaiian/ Pacific	0.2%
Unknown	7.7%

Patients by Ethnicity

Hispanic or Latino:	16.6%
Not Hispanic or Latino:	75.6%
Unknown:	7.7%

IDPH Number:	3814
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	57	35	32	1,573	6,528	1,681	5.2	22.5	39.5	64.3
0-14 Years				*10*	*20*					
15-44 Years				*337*	*1,062*					
45-64 Years				*508*	*1,941*					
65-74 Years				*273*	*1,230*					
75 Years +				*445*	*2,275*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	645	2,331	43	3.7	6.5	65.0	65.0
Direct Admission				*645*	*2,331*					
Transfers				*0*	*0*					
Obstetric/Gynecology	15	12	7	505	882	59	1.9	2.6	17.2	21.5
Maternity				*488*	*857*					
Clean Gynecology				*17*	*25*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	61	59	59	2,463	18,443	0	7.5	50.5	82.8	85.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**143**			**5,186**	**28,184**	**1,783**	**5.8**	**82.1**	**57.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.2%**	**36.1%**	**0.3%**	**20.6%**	**1.0%**	**1.9%**	
	2087	1871	13	1067	51	97	**5,186**
Outpatients	**16.8%**	**41.4%**	**0.6%**	**34.0%**	**4.9%**	**2.4%**	
	5852	14447	199	11881	1718	826	**34,923**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.2%**	**32.4%**	**0.2%**	**17.5%**	**7.8%**	**100.0%**	
	20,508,726	15,754,179	90,596	8,515,710	3,775,805	48,645,016	1,181,468
Outpatient Revenue ($)	**12.9%**	**31.1%**	**0.3%**	**40.1%**	**15.6%**	**100.0%**	
	4,959,147	11,923,457	126,410	15,404,815	5,971,576	38,385,405	1,377,399

Total Charity Care Expense
2,558,867

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	463
Number of Live Births:	457
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	131

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	4	0
Patient Days	638	268	4
Total Newborn Patient Days			**910**

Laboratory Studies

Inpatient Studies	87,522
Outpatient Studies	73,192
Studies Performed Under Contract	2,166

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	14	20	52	45	97	3.7	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	119	150	233	258	491	2.0	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	182	136	335	203	538	1.8	1.5
Oral/Maxillofacial	0	0	0	0	2	0	7	0	7	3.5	0.0
Ophthalmology	0	0	1	1	0	499	0	651	651	0.0	1.3
Orthopedic	0	0	1	1	151	197	536	495	1031	3.5	2.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	1	1	3	3	6	3.0	3.0
Podiatry	0	0	0	0	11	151	19	286	305	1.7	1.9
Thoracic	0	0	0	0	1	0	5	0	5	5.0	0.0
Urology	0	0	1	1	31	58	55	95	150	1.8	1.6
Totals	**0**	**0**	**5**	**5**	**512**	**1212**	**1245**	**2036**	**3281**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	239	665	209	500	709	0.9	0.8
Laser Eye Procedures	0	1	0	1	0	155	0	42	42	0.0	0.3
Pain Management	0	0	1	1	3	453	3	425	428	1.0	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		267
Patients Admitted from Trauma		174
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		19
Persons Treated by Emergency Services:		19,863
Patients Admitted from Emergency:		1,928
Total ED Visits (Emergency+Trauma):		**20,130**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**37,118**
Outpatient Visits at the Hospital/ Campus:	34,540
Outpatient Visits Offsite/off campus	2,578

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**452**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	247
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	102
EP Catheterizations (15+)	103

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	4,639	10,630	0
Nuclear Medicine	1	0	283	458	0
Mammography	1	0	5	1,743	0
Ultrasound	3	1	985	4,866	0
Angiography	1	0			
Diagnostic Angiography			129	55	0
Interventional Angiography			87	38	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,781	4,108	0
Magnetic Resonance Imaging	1	0	330	819	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	7
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	630-856-6056
OWNERSHIP:	Adventist Hinsdale Hospital
OPERATOR:	Adventist Hinsdale Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	120 North Oak Street

CITY: Hinsdale **COUNTY:** DuPage County

Patients by Race

White	85.5%
Black	5.2%
American Indian	0.2%
Asian	3.8%
Hawaiian/ Pacific	0.1%
Unknown	5.2%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	90.2%
Unknown:	5.2%

IDPH Number:	0976
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	131	126	105	6,886	28,115	2,706	4.5	84.4	64.5	67.0
0-14 Years				*2*	*6*					
15-44 Years				*957*	*2,912*					
45-64 Years				*2,073*	*7,486*					
65-74 Years				*1,391*	*5,843*					
75 Years +				*2,463*	*11,868*					
Pediatric	18	18	8	307	489	259	2.4	2.0	11.4	11.4
Intensive Care	44	44	20	922	4,244	81	4.7	11.8	26.9	26.9
Direct Admission				*922*	*4,244*					
Transfers				*0*	*0*					
Obstetric/Gynecology	37	32	31	2,517	6,911	58	2.8	19.1	51.6	59.7
Maternity				*2,511*	*6,902*					
Clean Gynecology				*6*	*9*					
Neonatal	14	14	14	77	2,318	0	30.1	6.4	45.4	45.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	17	17	17	820	4,995	0	6.1	13.7	80.5	80.5
Rehabilitation	0	15	15	385	3,834	0	10.0	10.5	0.0	70.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**261**			**11,914**	**50,906**	**3,104**	**4.5**	**148.0**	**56.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**39.4%**	**10.0%**	**0.4%**	**48.8%**	**0.8%**	**0.6%**	
	4691	1188	45	5819	99	72	**11,914**
Outpatients	**29.5%**	**14.7%**	**0.4%**	**53.4%**	**1.8%**	**0.2%**	
	82066	40949	1080	148494	4883	471	**277,943**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.1%**	**9.1%**	**0.3%**	**55.2%**	**2.3%**	**100.0%**	
	48,769,314	13,462,393	385,614	81,448,583	3,395,729	147,461,633	783,848
Outpatient Revenue ($)	**27.8%**	**5.5%**	**0.2%**	**63.5%**	**3.1%**	**100.0%**	
	40,747,580	8,108,598	264,082	93,127,511	4,504,309	146,752,080	699,470

Total Charity Care Expense **1,483,318**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	2,497
Number of Live Births:	2,477
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	705

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	34	24	14
Patient Days	4,929	832	3,168
Total Newborn Patient Days			**8,929**

Laboratory Studies

Inpatient Studies	271,521
Outpatient Studies	585,932
Studies Performed Under Contract	20,929

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	114	3	620	6	626	5.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	450	620	1432	1419	2851	3.2	2.3
Gastroenterology	0	0	0	0	36	13	72	24	96	2.0	1.8
Neurology	0	0	0	0	245	83	858	206	1064	3.5	2.5
OB/Gynecology	0	0	2	2	253	959	865	2330	3195	3.4	2.4
Oral/Maxillofacial	0	0	0	0	31	146	126	447	573	4.1	3.1
Ophthalmology	0	0	0	0	1	64	3	151	154	3.0	2.4
Orthopedic	0	0	4	4	1124	719	3979	2194	6173	3.5	3.1
Otolaryngology	0	0	2	2	76	955	290	2175	2465	3.8	2.3
Plastic Surgery	0	0	0	0	16	67	47	214	261	2.9	3.2
Podiatry	0	0	0	0	31	59	86	154	240	2.8	2.6
Thoracic	0	0	0	0	26	3	97	7	104	3.7	2.3
Urology	0	0	1	1	167	412	503	892	1395	3.0	2.2
Totals	**0**	**0**	**12**	**12**	**2570**	**4103**	**8978**	**10219**	**19197**	**3.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 29

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	554	3755	579	3955	4534	1.0	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	25	669	20	530	550	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ambulatory Care	0	1	0	1	0	159	0	298	298	0.0	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		514
Patients Admitted from Trauma		426
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		26,169
Patients Admitted from Emergency:		5,532
Total ED Visits (Emergency+Trauma):		**26,683**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**277,943**
Outpatient Visits at the Hospital/ Campus:	199,377
Outpatient Visits Offsite/off campus	78,566

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,284**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	383
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	739

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**71**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	71
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	30

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	15,391	19,209	0
Nuclear Medicine	4	0	659	1,323	0
Mammography	0	0	0	0	0
Ultrasound	18	0	3,090	14,493	0
Angiography	2	0			
Diagnostic Angiography			554	1,598	0
Interventional Angiography			1,394	1,831	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,781	11,099	0
Magnetic Resonance Imaging	1	0	1,235	4,075	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	66
Linear Accelerator	1	1	4,235
Image Guided Rad Therapy			688
Intensity Modulated Rad Thrp			1,159
High Dose Brachytherapy	1	0	105
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Goebel
ADMINSTRATOR PHONE	630-856-6056
OWNERSHIP:	Adventist Health System dba La Grange Memorial Hos
OPERATOR:	Adventist Health System dba La Grange Memorial Hos
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5101 S. Willow Springs Road **CITY:** La Grange **COUNTY:** Suburban Cook County

Patients by Race

White	91.0%
Black	5.7%
American Indian	0.1%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	90.4%
Unknown:	2.3%

IDPH Number:	5017
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	141	117	103	5,561	25,462	3,827	5.3	80.2	56.9	68.6
0-14 Years				*36*	*88*					
15-44 Years				*709*	*2,406*					
45-64 Years				*1,715*	*7,422*					
65-74 Years				*1,094*	*5,185*					
75 Years +				*2,007*	*10,361*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	27	27	27	1,641	7,053	17	4.3	19.4	71.7	71.7
Direct Admission				*1,641*	*7,053*					
Transfers				*0*	*0*					
Obstetric/Gynecology	12	11	11	530	1,250	59	2.5	3.6	29.9	32.6
Maternity				*479*	*1,161*					
Clean Gynecology				*51*	*89*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	16	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**196**			**7,732**	**33,765**	**3,903**	**4.9**	**103.2**	**52.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.0%**	**9.1%**	**0.3%**	**27.3%**	**0.5%**	**0.8%**	
	4791	704	25	2111	39	62	**7,732**
Outpatients	**30.8%**	**18.1%**	**0.3%**	**48.6%**	**1.9%**	**0.4%**	
	33925	19902	343	53584	2040	413	**110,207**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.1%**	**10.9%**	**0.2%**	**31.8%**	**4.0%**	**100.0%**	
	44,194,582	9,086,440	175,312	26,458,143	3,306,945	83,221,422	949,157
Outpatient Revenue ($)	**23.7%**	**4.8%**	**0.2%**	**66.0%**	**5.3%**	**100.0%**	
	18,063,762	3,667,353	140,750	50,337,499	4,070,431	76,279,795	824,794

Total Charity Care Expense **1,773,951**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	499
Number of Live Births:	497
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	160

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	4	4
Patient Days	978	12	119
Total Newborn Patient Days			**1,109**

Laboratory Studies

Inpatient Studies	214,239
Outpatient Studies	171,427
Studies Performed Under Contract	6,242

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	48	0	287	0	287	6.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	565	958	1776	2074	3850	3.1	2.2
Gastroenterology	0	0	0	0	24	12	33	17	50	1.4	1.4
Neurology	0	0	1	1	104	84	449	278	727	4.3	3.3
OB/Gynecology	0	0	1	1	74	459	263	992	1255	3.6	2.2
Oral/Maxillofacial	0	0	0	0	0	26	0	80	80	0.0	3.1
Ophthalmology	0	0	1	1	0	424	0	724	724	0.0	1.7
Orthopedic	0	0	1	1	552	584	1917	1532	3449	3.5	2.6
Otolaryngology	0	0	1	1	17	78	39	185	224	2.3	2.4
Plastic Surgery	0	0	1	1	45	139	161	436	597	3.6	3.1
Podiatry	0	0	0	0	31	169	61	218	279	2.0	1.3
Thoracic	0	0	1	1	119	14	547	43	590	4.6	3.1
Urology	0	0	1	1	160	394	237	628	865	1.5	1.6
Totals	**1**	**0**	**10**	**11**	**1739**	**3341**	**5770**	**7207**	**12977**	**3.3**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	658	3047	605	3033	3638	0.9	1.0
Laser Eye Procedures	0	1	0	1	0	93	0	99	99	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		577
Patients Admitted from Trauma		485
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		27,886
Patients Admitted from Emergency:		5,319
Total ED Visits (Emergency+Trauma):		**28,463**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**117,373**
Outpatient Visits at the Hospital/ Campus:	109,046
Outpatient Visits Offsite/off campus	8,327

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**841**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	481
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	201
EP Catheterizations (15+)	159

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**48**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	48
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	11	0	13,197	23,457	0
Nuclear Medicine	2	0	751	1,020	0
Mammography	2	0	9	9,992	0
Ultrasound	3	0	1,170	7,181	0
Angiography	1	0			
Diagnostic Angiography			438	1,028	0
Interventional Angiography			1,624	1,385	0
Positron Emission Tomography (PET)	0	1	0	0	536
Computerized Axial Tomography (CAT)	3	0	5,191	11,240	0
Magnetic Resonance Imaging	1	0	1,127	3,054	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	9
Linear Accelerator	1	0	4,175
Image Guided Rad Therapy			428
Intensity Modulated Rad Thrp			273
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karen Lambert
ADMINSTRATOR PHONE	847 842 4005
OWNERSHIP:	Advocate Health and Hospitals Corp.
OPERATOR:	Advocate Health and Hospitals Corp
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	450 West Highway #22

CITY: Barrington **COUNTY:** Lake County

Patients by Race

White	97.1%
Black	0.2%
American Indian	0.4%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	3475
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	112	112	112	6,877	28,203	3,581	4.6	87.1	77.7	77.7
0-14 Years				*0*	*0*					
15-44 Years				*1,174*	*4,850*					
45-64 Years				*1,286*	*5,320*					
65-74 Years				*2,372*	*9,802*					
75 Years +				*2,045*	*8,231*					
Pediatric	8	8	8	193	356	75	2.2	1.2	14.8	14.8
Intensive Care	32	32	32	830	4,409	0	5.3	12.1	37.7	37.7
Direct Admission				*790*	*4,138*					
Transfers				*40*	*271*					
Obstetric/Gynecology	24	24	24	1,508	3,709	0	2.5	10.2	42.3	42.3
Maternity				*1,427*	*3,509*					
Clean Gynecology				*81*	*200*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**176**			**9,368**	**36,677**	**3,656**	**4.3**	**110.5**	**62.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**4.3%**	**0.0%**	**49.3%**	**4.2%**	**1.1%**	
	3847	407	0	4620	395	99	**9,368**
Outpatients	**37.0%**	**4.4%**	**0.0%**	**56.9%**	**0.8%**	**0.8%**	
	99265	11895	0	152659	2276	2185	**268,280**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**2.2%**	**0.0%**	**58.7%**	**9.5%**	**100.0%**	
	56,168,402	4,136,592	0	111,344,022	17,973,495	189,622,511	1,118,000
Outpatient Revenue ($)	**16.6%**	**1.5%**	**0.0%**	**72.7%**	**9.3%**	**100.0%**	
	16,619,306	1,539,246	0	72,937,932	9,291,003	100,387,487	1,686,000

Total Charity Care Expense **2,804,000**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	1,415
Number of Live Births:	1,409
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	420

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	24	8
Patient Days	2,726	240	1,209
Total Newborn Patient Days			**4,175**

Laboratory Studies

Inpatient Studies	272,547
Outpatient Studies	209,238
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	262	7	1227	15	1242	4.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	534	1268	1560	2039	3599	2.9	1.6
Gastroenterology	0	0	0	0	8	7	13	11	24	1.6	1.6
Neurology	0	0	0	0	107	81	349	171	520	3.3	2.1
OB/Gynecology	0	0	0	0	106	854	306	1339	1645	2.9	1.6
Oral/Maxillofacial	0	0	0	0	6	11	27	23	50	4.5	2.1
Ophthalmology	0	0	0	0	1	1104	2	1150	1152	2.0	1.0
Orthopedic	0	0	0	0	1007	1555	3251	3029	6280	3.2	1.9
Otolaryngology	0	0	0	0	54	857	95	1445	1540	1.8	1.7
Plastic Surgery	0	0	0	0	40	468	82	854	936	2.1	1.8
Podiatry	0	0	0	0	40	437	66	680	746	1.7	1.6
Thoracic	0	0	0	0	48	8	199	21	220	4.1	2.6
Urology	0	0	0	0	239	675	716	1036	1752	3.0	1.5
Totals	**0**	**0**	**11**	**11**	**2452**	**7332**	**7893**	**11813**	**19706**	**3.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1481	6212	1110	4659	5769	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	70	1350	35	670	705	0.5	0.5
Cystoscopy	0	0	1	1	120	350	172	483	655	1.4	1.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		395
Patients Admitted from Trauma		368
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		32,840
Patients Admitted from Emergency:		5,626
Total ED Visits (Emergency+Trauma):		**33,235**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**268,280**
Outpatient Visits at the Hospital/ Campus:	238,829
Outpatient Visits Offsite/off campus	29,451

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,364**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	780
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	248
EP Catheterizations (15+)	336

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**158**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	158
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	17,138	29,802	0
Nuclear Medicine	4	0	500	2,758	0
Mammography	5	0	38	16,388	0
Ultrasound	8	0	1,470	5,521	0
Angiography	1	0			
Diagnostic Angiography			1,255	2,379	0
Interventional Angiography			2,734	4,411	0
Positron Emission Tomography (PET)	0	1	0	0	459
Computerized Axial Tomography (CAT)	4	0	5,012	13,048	0
Magnetic Resonance Imaging	3	0	1,193	3,140	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	138
Linear Accelerator	1	0	6,957
Image Guided Rad Therapy			113
Intensity Modulated Rad Thrp			21
High Dose Brachytherapy	1	0	17
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1304 Franklin Avenue **CITY:** Normal **COUNTY:** McLean County

Patients by Race

White	88.7%
Black	8.1%
American Indian	0.0%
Asian	2.2%
Hawaiian/ Pacific	0.0%
Unknown	1.0%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	97.3%
Unknown:	1.0%

IDPH Number:	5645
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	97	6,088	22,122	2,691	4.1	68.0	50.7	55.7
0-14 Years				*0*	*0*					
15-44 Years				*1,192*	*3,269*					
45-64 Years				*2,011*	*7,222*					
65-74 Years				*1,188*	*4,501*					
75 Years +				*1,697*	*7,130*					
Pediatric	11	10	4	81	235	153	4.8	1.1	9.7	10.6
Intensive Care	12	12	10	706	1,778	43	2.6	5.0	41.6	41.6
Direct Admission				*88*	*405*					
Transfers				*618*	*1,373*					
Obstetric/Gynecology	30	28	22	1,648	4,091	70	2.5	11.4	38.0	40.7
Maternity				*1,312*	*3,169*					
Clean Gynecology				*336*	*922*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	19	12	12	513	3,898	0	7.6	10.7	56.2	89.0
Rehabilitation	15	14	13	254	2,733	0	10.8	7.5	49.9	53.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**221**			**8,672**	**34,857**	**2,957**	**4.4**	**103.6**	**46.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.1%**	**17.5%**	**0.0%**	**37.2%**	**0.0%**	**2.3%**	
	3734	1515	0	3222	0	201	**8,672**
Outpatients	**25.3%**	**17.9%**	**0.0%**	**46.6%**	**8.2%**	**2.0%**	
	33051	23355	0	60958	10671	2674	**130,709**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.1%**	**17.1%**	**0.0%**	**42.4%**	**0.4%**	**100.0%**	
	33,573,608	14,327,257	0	35,498,787	362,648	83,762,300	947,000
Outpatient Revenue ($)	**21.2%**	**7.5%**	**0.0%**	**71.2%**	**0.1%**	**100.0%**	
	16,851,073	5,941,297	0	56,500,574	42,543	79,335,487	1,710,000

Total Charity Care Expense
2,657,000

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	1,565
Number of Live Births:	1,552
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	596

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	37	8	0
Patient Days	3,080	878	40
Total Newborn Patient Days			**3,998**

Laboratory Studies

Inpatient Studies	219,377
Outpatient Studies	227,383
Studies Performed Under Contract	16,621

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	80	8	327	14	341	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	308	778	916	1381	2297	3.0	1.8
Gastroenterology	0	0	0	0	2	0	4	0	4	2.0	0.0
Neurology	0	0	0	0	354	241	1663	646	2309	4.7	2.7
OB/Gynecology	0	0	0	0	166	1205	300	1449	1749	1.8	1.2
Oral/Maxillofacial	0	0	0	0	1	146	2	233	235	2.0	1.6
Ophthalmology	0	0	0	0	3	125	9	193	202	3.0	1.5
Orthopedic	0	0	0	0	902	177	2017	261	2278	2.2	1.5
Otolaryngology	0	0	0	0	26	231	46	353	399	1.8	1.5
Plastic Surgery	0	0	0	0	6	154	19	260	279	3.2	1.7
Podiatry	0	0	0	0	38	20	48	29	77	1.3	1.5
Thoracic	0	0	0	0	20	2	42	3	45	2.1	1.5
Urology	0	0	0	0	160	346	369	333	702	2.3	1.0
Totals	**0**	**0**	**10**	**10**	**2066**	**3433**	**5762**	**5155**	**10917**	**2.8**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	62	184	58	178	236	0.9	1.0
Endo	0	0	1	1	476	544	476	544	1020	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		236
Patients Admitted from Trauma		48
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		31,242
Patients Admitted from Emergency:		4,184
Total ED Visits (Emergency+Trauma):		**31,478**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**130,709**
Outpatient Visits at the Hospital/ Campus:	119,426
Outpatient Visits Offsite/off campus	11,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,021**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	665
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	228
EP Catheterizations (15+)	128

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**53**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	53
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	44

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	10,945	19,309	0
Nuclear Medicine	3	0	379	1,827	0
Mammography	3	0	6	8,708	0
Ultrasound	3	0	1,963	9,775	0
Angiography	3	0			
Diagnostic Angiography			68	83	0
Interventional Angiography			63	42	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,790	10,968	0
Magnetic Resonance Imaging	1	1	894	2,635	208

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	103
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Lukhard
ADMINSTRATOR PHONE	708-684-5010
OWNERSHIP:	Advocate Health & Hospital Corporation
OPERATOR:	Advocate Health & Hospital Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4440 West 95th Street

CITY: Oak Lawn **COUNTY:** Suburban Cook County

Patients by Race

White	51.6%
Black	35.7%
American Indian	0.3%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	11.7%

Patients by Ethnicity

Hispanic or Latino:	10.9%
Not Hispanic or Latino:	86.1%
Unknown:	3.1%

IDPH Number:	0315
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	394	373	373	23,120	115,704	1,939	5.1	322.3	81.8	86.4
0-14 Years				*0*	*0*					
15-44 Years				*6,106*	*23,478*					
45-64 Years				*6,813*	*36,267*					
65-74 Years				*4,165*	*24,086*					
75 Years +				*6,036*	*31,873*					
Pediatric	45	45	45	3,446	11,982	876	3.7	35.2	78.3	78.3
Intensive Care	153	103	103	6,833	32,921	9	4.8	90.2	59.0	87.6
Direct Admission				*5,398*	*26,007*					
Transfers				*1,435*	*6,914*					
Obstetric/Gynecology	56	39	39	4,609	12,422	15	2.7	34.1	60.8	87.4
Maternity				*4,186*	*11,325*					
Clean Gynecology				*423*	*1,097*					
Neonatal	64	37	37	1,050	10,563	0	10.1	28.9	45.2	78.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,262	9,442	0	7.5	25.9	66.3	73.9
Rehabilitation	37	37	37	919	11,978	0	13.0	32.8	88.7	88.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*34*					*3689*				
Facility Utilization	**788**			**39,804**	**205,012**	**6,528**	**5.3**	**579.6**	**73.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**35.2%**	**23.6%**	**0.0%**	**37.3%**	**2.4%**	**1.4%**	
	14021	9404	0	14845	972	562	**39,804**
Outpatients	**26.8%**	**23.0%**	**0.0%**	**44.9%**	**3.0%**	**2.3%**	
	89267	76692	0	149653	9931	7560	**333,103**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.7%**	**18.3%**	**0.0%**	**45.1%**	**2.0%**	**100.0%**	
	241,041,418	126,822,509	0	313,050,321	13,561,020	694,475,268	5,427,000
Outpatient Revenue ($)	**20.4%**	**3.0%**	**0.0%**	**73.8%**	**2.9%**	**100.0%**	
	49,267,813	7,231,715	0	178,493,165	6,985,980	241,978,673	3,046,000

Total Charity Care Expense
8,473,000

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	3,860
Number of Live Births:	3,826
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,433

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	44	0	44
Patient Days	7,699	0	4,594
Total Newborn Patient Days			**12,293**

Laboratory Studies

Inpatient Studies	1,188,051
Outpatient Studies	462,392
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	9
Heart:	15
Lung:	3
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**27**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	2119	365	9617	892	10509	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	10	6	16	2806	2246	7794	4472	12266	2.8	2.0
Gastroenterology	0	0	0	0	3	0	4	0	4	1.3	0.0
Neurology	0	0	1	1	914	125	3677	306	3983	4.0	2.4
OB/Gynecology	0	0	2	2	488	1160	1607	2362	3969	3.3	2.0
Oral/Maxillofacial	0	0	0	0	21	39	64	113	177	3.0	2.9
Ophthalmology	0	2	1	3	41	1363	106	2090	2196	2.6	1.5
Orthopedic	0	0	5	5	2814	2136	8318	4420	12738	3.0	2.1
Otolaryngology	0	0	1	1	265	1056	558	1639	2197	2.1	1.6
Plastic Surgery	0	0	2	2	631	1259	1794	2463	4257	2.8	2.0
Podiatry	0	0	0	0	139	183	299	441	740	2.2	2.4
Thoracic	0	0	2	2	701	295	2145	538	2683	3.1	1.8
Urology	0	0	2	2	449	1077	1091	2054	3145	2.4	1.9
Totals	**0**	**12**	**26**	**38**	**11391**	**11304**	**37074**	**21790**	**58864**	**3.3**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 30 Stage 2 Recovery Stations 80

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	7	0	10	3435	7376	4261	7343	11604	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		3,363
Patients Admitted from Trauma		1,835
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		50
Persons Treated by Emergency Services:		94,527
Patients Admitted from Emergency:		22,403
Total ED Visits (Emergency+Trauma):		**97,890**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**333,103**
Outpatient Visits at the Hospital/ Campus:	299,980
Outpatient Visits Offsite/off campus	33,123

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,668**
Diagnostic Catheterizations (0-14)	147
Diagnostic Catheterizations (15+)	3,213
Interventional Catheterizations (0-14):	248
Interventional Catheterization (15+)	993
EP Catheterizations (15+)	1,067

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,419**
Pediatric (0 - 14 Years):	351
Adult (15 Years and Older):	1,068
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	403

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	91,398	74,021	0
Nuclear Medicine	6	0	3,115	2,911	0
Mammography	5	0	0	18,972	0
Ultrasound	14	0	16,281	22,996	0
Angiography	2	0			
Diagnostic Angiography			8,147	5,141	0
Interventional Angiography			1,788	572	0
Positron Emission Tomography (PET)	1	0	0	559	0
Computerized Axial Tomography (CAT)	8	0	25,914	23,047	0
Magnetic Resonance Imaging	7	0	6,214	7,639	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	89
Linear Accelerator	2	0	10,567
Image Guided Rad Therapy			4,797
Intensity Modulated Rad Thrp			2,763
High Dose Brachytherapy	1	0	273
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	223

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dominica Tallarico
ADMINSTRATOR PHONE	847-990-5202
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Milwaukee Avenue **CITY:** Libertyville **COUNTY:** Lake County

Patients by Race

White	71.0%
Black	6.6%
American Indian	3.2%
Asian	3.2%
Hawaiian/ Pacific	0.1%
Unknown	15.9%

Patients by Ethnicity

Hispanic or Latino:	16.5%
Not Hispanic or Latino:	81.3%
Unknown:	2.1%

IDPH Number:	5579
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	214	204	204	11,195	51,167	8,856	5.4	164.4	76.8	80.6
0-14 Years				*0*	*0*					
15-44 Years				*1,673*	*6,087*					
45-64 Years				*3,225*	*14,010*					
65-74 Years				*2,119*	*10,578*					
75 Years +				*4,178*	*20,492*					
Pediatric	16	16	16	400	864	499	3.4	3.7	23.3	23.3
Intensive Care	17	17	17	2,243	4,644	0	2.1	12.7	74.8	74.8
Direct Admission				*1,812*	*3,263*					
Transfers				*431*	*1,381*					
Obstetric/Gynecology	26	26	26	2,331	5,590	178	2.5	15.8	60.8	60.8
Maternity				*2,257*	*5,458*					
Clean Gynecology				*74*	*132*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*903*				
Facility Utilization	**273**			**15,738**	**62,265**	**10,436**	**4.6**	**199.2**	**73.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.0%**	**18.1%**	**0.9%**	**28.9%**	**0.1%**	**3.9%**	
	7550	2855	149	4549	17	618	**15,738**
Outpatients	**26.9%**	**20.2%**	**0.9%**	**48.1%**	**2.4%**	**1.6%**	
	58144	43700	2048	104041	5096	3448	**216,477**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.4%**	**17.5%**	**0.4%**	**36.6%**	**0.1%**	**100.0%**	
	79,000,514	30,408,111	704,283	63,611,128	199,840	173,923,876	5,344,000
Outpatient Revenue ($)	**20.0%**	**22.9%**	**0.6%**	**54.2%**	**2.2%**	**100.0%**	
	29,879,797	34,293,259	901,700	81,030,822	3,352,787	149,458,365	4,287,000

Total Charity Care Expense
9,631,000

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	2,262
Number of Live Births:	2,236
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	689

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	14
Patient Days	2,550	1,647	2,814
Total Newborn Patient Days			**7,011**

Laboratory Studies

Inpatient Studies	337,910
Outpatient Studies	289,005
Studies Performed Under Contract	7,787

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	459	80	1909	177	2086	4.2	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1085	1619	2583	2775	5358	2.4	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	592	464	1783	919	2702	3.0	2.0
OB/Gynecology	0	0	0	0	166	486	376	770	1146	2.3	1.6
Oral/Maxillofacial	0	0	0	0	14	15	34	31	65	2.4	2.1
Ophthalmology	0	0	0	0	2	940	3	1262	1265	1.5	1.3
Orthopedic	0	0	0	0	869	1126	2326	2368	4694	2.7	2.1
Otolaryngology	0	0	0	0	25	553	55	958	1013	2.2	1.7
Plastic Surgery	0	0	0	0	20	126	76	277	353	3.8	2.2
Podiatry	0	0	0	0	32	71	52	134	186	1.6	1.9
Thoracic	0	0	0	0	123	15	371	26	397	3.0	1.7
Urology	0	0	0	0	343	660	683	946	1629	2.0	1.4
Totals	**0**	**0**	**12**	**12**	**3730**	**6155**	**10251**	**10643**	**20894**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1471	3609	1902	3213	5115	1.3	0.9
Laser Eye Procedures	0	0	1	1	0	119	0	212	212	0.0	1.8
Pain Management	0	0	1	1	6	307	5	239	244	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Mgmt - OR	0	0	1	1	62	173	63	182	245	1.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,819
Patients Admitted from Trauma		1,243
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		55,539
Patients Admitted from Emergency:		9,581
Total ED Visits (Emergency+Trauma):		**57,358**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**216,477**
Outpatient Visits at the Hospital/ Campus:	150,570
Outpatient Visits Offsite/off campus	65,907

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,212**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,278
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	513
EP Catheterizations (15+)	421

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**199**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	199
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	25,698	43,471	0
Nuclear Medicine	2	0	1,020	2,176	0
Mammography	4	0	7	10,602	0
Ultrasound	12	0	5,239	23,760	0
Angiography	1	0			
Diagnostic Angiography			185	281	0
Interventional Angiography			1,361	2,018	0
Positron Emission Tomography (PET)	1	0	2	365	0
Computerized Axial Tomography (CAT)	4	0	10,632	21,020	0
Magnetic Resonance Imaging	2	0	2,342	6,114	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	227
Linear Accelerator	1	0	3,973
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,548
High Dose Brachytherapy	0	1	8
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Colleen Kannaday
ADMINSTRATOR PHONE	309-268-5180
OWNERSHIP:	Advocate Health & Hospitals Corporation
OPERATOR:	Advocate Health & Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 South Major Street **CITY:** Eureka **COUNTY:** Woodford County

Patients by Race

White	98.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.7%
Unknown:	1.3%

IDPH Number:	5652
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	20	6	210	666	97	3.6	2.1	8.4	10.5
0-14 Years				*0*	*0*					
15-44 Years				*14*	*31*					
45-64 Years				*28*	*66*					
65-74 Years				*29*	*103*					
75 Years +				*139*	*466*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	107	1,014		9.5	2.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**317**	**1,680**	**97**	**5.6**	**4.9**	**19.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**85.5%**	**3.2%**	**0.0%**	**8.8%**	**0.3%**	**2.2%**	
	271	10	0	28	1	7	**317**
Outpatients	**51.5%**	**13.8%**	**0.0%**	**29.5%**	**4.7%**	**0.5%**	
	16395	4404	0	9394	1492	154	**31,839**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.2%**	**9.5%**	**0.0%**	**8.4%**	**0.9%**	**100.0%**	
	3,215,375	377,441	0	330,632	35,606	3,959,054	21,000
Outpatient Revenue ($)	**32.7%**	**10.7%**	**0.0%**	**49.2%**	**7.4%**	**100.0%**	
	3,393,586	1,113,604	0	5,114,409	766,157	10,387,756	139,000

Total Charity Care Expense
160,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,173
Outpatient Studies	45,270
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	8	399	6	176	182	0.8	0.4
Gastroenterology	0	0	0	0	2	125	2	73	75	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	20	0	19	19	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**10**	**547**	**8**	**271**	**279**	**0.8**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		4,601
Patients Admitted from Emergency:		183
Total ED Visits (Emergency+Trauma):		**4,601**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31,839**
Outpatient Visits at the Hospital/ Campus:	31,839
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	359	4,756	0
Nuclear Medicine	0	1	0	0	216
Mammography	1	0	0	569	0
Ultrasound	1	0	75	1,041	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	129	1,116	0
Magnetic Resonance Imaging	0	1	0	0	337

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David S. Fox
ADMINSTRATOR PHONE	630-275-1901
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3815 Highland Avenue

CITY: Downers Grove **COUNTY:** DuPage County

Patients by Race

White	72.3%
Black	5.0%
American Indian	0.3%
Asian	5.8%
Hawaiian/ Pacific	0.1%
Unknown	16.5%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	83.0%
Unknown:	11.0%

IDPH Number:	3384
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	145	176	168	9,556	35,039	7,462	4.4	116.4	80.3	66.2
0-14 Years				*0*	*0*					
15-44 Years				*2,617*	*7,932*					
45-64 Years				*2,448*	*9,004*					
65-74 Years				*1,507*	*5,981*					
75 Years +				*2,984*	*12,122*					
Pediatric	7	6	6	108	216	418	5.9	1.7	24.8	28.9
Intensive Care	44	44	44	3,814	13,314	305	3.6	37.3	84.8	84.8
Direct Admission				*2,574*	*8,987*					
Transfers				*1,240*	*4,327*					
Obstetric/Gynecology	36	36	27	1,994	5,460	14	2.7	15.0	41.7	41.7
Maternity				*1,961*	*5,377*					
Clean Gynecology				*33*	*83*					
Neonatal	11	11	11	301	4,015	0	13.3	11.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	36	36	1,091	10,450	0	9.6	28.6	69.8	79.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**15,624**	**68,494**	**8,199**	**4.9**	**210.1**	**74.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**11.3%**	**0.0%**	**45.7%**	**3.7%**	**1.7%**	
	5872	1759	0	7142	580	271	**15,624**
Outpatients	**30.6%**	**10.4%**	**0.0%**	**51.2%**	**5.5%**	**2.4%**	
	49702	16945	0	83208	8935	3883	**162,673**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.6%**	**6.2%**	**0.0%**	**62.4%**	**4.8%**	**100.0%**	
	56,980,400	13,367,007	0	133,866,500	10,360,938	214,574,845	3,078,000
Outpatient Revenue ($)	**15.1%**	**0.2%**	**0.0%**	**82.0%**	**2.7%**	**100.0%**	
	23,513,107	273,459	0	127,229,283	4,213,461	155,229,310	4,066,000

Total Charity Care Expense **7,144,000**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	1,885
Number of Live Births:	1,878
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	638

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	0
Patient Days	3,629	88	0
Total Newborn Patient Days			**3,717**

Laboratory Studies

Inpatient Studies	350,303
Outpatient Studies	253,958
Studies Performed Under Contract	13,080

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	362	51	1701	124	1825	4.7	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	900	1189	2606	2103	4709	2.9	1.8
Gastroenterology	0	0	0	0	5	6	5	6	11	1.0	1.0
Neurology	0	0	0	0	192	26	711	67	778	3.7	2.6
OB/Gynecology	0	0	0	0	153	784	426	1432	1858	2.8	1.8
Oral/Maxillofacial	0	0	0	0	7	7	14	14	28	2.0	2.0
Ophthalmology	0	0	0	0	2	9	3	12	15	1.5	1.3
Orthopedic	0	0	0	0	1616	1244	4889	2758	7647	3.0	2.2
Otolaryngology	0	0	0	0	70	480	197	1140	1337	2.8	2.4
Plastic Surgery	0	0	0	0	170	778	527	1654	2181	3.1	2.1
Podiatry	0	0	0	0	94	89	171	186	357	1.8	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	277	616	599	1108	1707	2.2	1.8
Totals	**0**	**0**	**15**	**15**	**3848**	**5279**	**11849**	**10604**	**22453**	**3.1**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 39

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1115	4335	1041	3441	4482	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	466	0	155	155	0.0	0.3
Cystoscopy	0	0	1	1	213	512	365	881	1246	1.7	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		602
Patients Admitted from Trauma		443
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		41,755
Patients Admitted from Emergency:		9,686
Total ED Visits (Emergency+Trauma):		**42,357**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**162,673**
Outpatient Visits at the Hospital/ Campus:	145,893
Outpatient Visits Offsite/off campus	16,780

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,582**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,418
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	453
EP Catheterizations (15+)	711

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**313**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	313
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	151

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	30	0	24,936	37,159	0
Nuclear Medicine	3	0	1,052	2,173	0
Mammography	9	0	31	17,836	0
Ultrasound	17	0	5,159	13,000	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			2,335	1,555	0
Positron Emission Tomography (PET)	0	1	0	0	297
Computerized Axial Tomography (CAT)	6	0	9,484	16,873	0
Magnetic Resonance Imaging	4	0	2,544	4,903	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,653
Image Guided Rad Therapy			2,536
Intensity Modulated Rad Thrp			1,117
High Dose Brachytherapy	1	0	48
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susan Nordstrom-Lopez
ADMINSTRATOR PHONE	773-296-7081
OWNERSHIP:	Advocate Northside Health Network DBA Advocate Ill
OPERATOR:	Advocate Northside Health Network DBA Advocate Ill
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	836 West Wellington **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	65.0%
Black	20.3%
American Indian	1.0%
Asian	3.4%
Hawaiian/ Pacific	0.1%
Unknown	10.2%

Patients by Ethnicity

Hispanic or Latino:	29.4%
Not Hispanic or Latino:	63.6%
Unknown:	7.0%

IDPH Number:	5165
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	225	173	116	7,669	30,429	6,262	4.8	100.5	44.7	58.1
0-14 Years				*0*	*0*					
15-44 Years				*1,713*	*5,716*					
45-64 Years				*2,733*	*11,100*					
65-74 Years				*1,482*	*6,274*					
75 Years +				*1,741*	*7,339*					
Pediatric	14	14	7	185	597	295	4.8	2.4	17.5	17.5
Intensive Care	37	34	27	1,993	6,350	183	3.3	17.9	48.4	52.6
Direct Admission				*1,295*	*5,086*					
Transfers				*698*	*1,264*					
Obstetric/Gynecology	51	39	34	2,752	7,668	92	2.8	21.3	41.7	54.5
Maternity				*2,752*	*7,668*					
Clean Gynecology				*0*	*0*					
Neonatal	20	20	20	425	4,024	0	9.5	11.0	55.1	55.1
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	35	35	1,298	9,940	0	7.7	27.2	69.8	77.8
Rehabilitation	22	22	22	390	5,378	0	13.8	14.7	67.0	67.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**408**			**14,014**	**64,386**	**6,832**	**5.1**	**195.1**	**47.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.3%**	**23.5%**	**0.0%**	**49.7%**	**0.0%**	**1.5%**	
	3548	3288	0	6970	0	208	**14,014**
Outpatients	**14.5%**	**19.1%**	**0.0%**	**63.5%**	**0.3%**	**2.6%**	
	25850	33925	0	112851	548	4681	**177,855**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.0%**	**15.5%**	**10.7%**	**55.6%**	**1.3%**	**100.0%**	
	49,682,587	45,278,983	31,202,844	162,602,949	3,694,774	292,462,137	4,103,000
Outpatient Revenue ($)	**17.7%**	**1.2%**	**0.0%**	**75.9%**	**5.2%**	**100.0%**	
	15,892,538	1,070,298	0	68,208,752	4,684,832	89,856,420	3,342,000

Total Charity Care Expense **7,445,000**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	2,555
Number of Live Births:	2,551
Birthing Rooms:	2
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	798

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	17	20
Patient Days	4,387	4,360	4,024
Total Newborn Patient Days			**12,771**

Laboratory Studies

Inpatient Studies	449,847
Outpatient Studies	200,712
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	95	0	624	0	624	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	976	1713	3287	3259	6546	3.4	1.9
Gastroenterology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology	0	0	2	2	263	94	1137	308	1445	4.3	3.3
OB/Gynecology	0	0	1	1	438	1129	1331	2379	3710	3.0	2.1
Oral/Maxillofacial	0	0	0	0	15	180	65	485	550	4.3	2.7
Ophthalmology	0	0	2	2	6	1945	9	1556	1565	1.5	0.8
Orthopedic	0	0	2	2	617	1012	1996	1976	3972	3.2	2.0
Otolaryngology	0	0	2	2	147	837	475	1326	1801	3.2	1.6
Plastic Surgery	0	0	0	0	58	199	190	449	639	3.3	2.3
Podiatry	0	0	0	0	143	377	318	861	1179	2.2	2.3
Thoracic	0	0	0	0	214	188	740	413	1153	3.5	2.2
Urology	0	0	0	0	90	183	431	390	821	4.8	2.1
Totals	**0**	**0**	**14**	**14**	**3062**	**7858**	**10603**	**13403**	**24006**	**3.5**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	612	4010	412	2666	3078	0.7	0.7
Laser Eye Procedures	0	2	0	2	0	249	0	228	228	0.0	0.9
Pain Management	0	1	0	1	0	6580	0	3290	3290	0.0	0.5
Cystoscopy	0	0	1	1	127	321	205	555	760	1.6	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		924
Patients Admitted from Trauma		595
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		43,359
Patients Admitted from Emergency:		7,077
Total ED Visits (Emergency+Trauma):		**44,283**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**177,855**
Outpatient Visits at the Hospital/ Campus:	177,855
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,176**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	740
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	221
EP Catheterizations (15+)	1,215

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**89**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	89
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	55

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	25,023	30,846	0
Nuclear Medicine	4	0	684	2,479	0
Mammography	4	0	7	11,966	0
Ultrasound	9	0	3,855	18,721	0
Angiography	1	0			
Diagnostic Angiography			292	162	0
Interventional Angiography			2,501	1,030	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	8,351	13,657	0
Magnetic Resonance Imaging	2	0	1,309	6,230	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,397
Image Guided Rad Therapy			2,567
Intensity Modulated Rad Thrp			2,582
High Dose Brachytherapy	0	1	73
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rick Floyd
ADMINSTRATOR PHONE	847-723-8446
OWNERSHIP:	Advocate Health and Hospitals Corp.
OPERATOR:	Advocate Health and Hospitals Corp.
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1775 Dempster Street

CITY: Park Ridge **COUNTY:** Suburban Cook County

Patients by Race

White	84.6%
Black	2.5%
American Indian	0.8%
Asian	7.2%
Hawaiian/ Pacific	0.1%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	9.0%
Not Hispanic or Latino:	86.2%
Unknown:	4.8%

IDPH Number:	4796
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	313	309	305	15,898	75,605	8,934	5.3	231.6	74.0	75.0
0-14 Years				*0*	*0*					
15-44 Years				*2,174*	*9,931*					
45-64 Years				*4,812*	*23,014*					
65-74 Years				*3,070*	*14,651*					
75 Years +				*5,842*	*28,009*					
Pediatric	48	48	47	2,012	9,302	1,569	5.4	29.8	62.0	62.0
Intensive Care	61	61	61	5,077	13,514	291	2.7	37.8	62.0	62.0
Direct Admission				*3,326*	*8,853*					
Transfers				*1,751*	*4,661*					
Obstetric/Gynecology	62	58	44	4,421	12,317	186	2.8	34.3	55.2	59.1
Maternity				*4,339*	*12,123*					
Clean Gynecology				*82*	*194*					
Neonatal	54	56	56	466	15,389	0	33.0	42.2	78.1	75.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	55	50	45	1,263	10,674	0	8.5	29.2	53.2	58.5
Rehabilitation	45	45	44	953	12,543	0	13.2	34.4	76.4	76.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**638**			**28,339**	**149,344**	**10,980**	**5.7**	**439.2**	**68.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.6%**	**20.4%**	**0.2%**	**40.5%**	**0.0%**	**1.2%**	
	10661	5782	54	11491	0	351	**28,339**
Outpatients	**27.2%**	**16.7%**	**0.1%**	**53.6%**	**0.7%**	**1.5%**	
	84977	52192	397	167216	2323	4754	**311,859**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.3%**	**12.1%**	**0.1%**	**58.4%**	**0.1%**	**100.0%**	
	143,783,416	59,475,887	510,285	286,054,652	353,353	490,177,593	4,106,000
Outpatient Revenue ($)	**18.3%**	**3.2%**	**0.1%**	**72.3%**	**6.1%**	**100.0%**	
	45,970,954	8,123,910	335,882	181,844,652	15,311,597	251,586,995	4,048,000

Total Charity Care Expense
8,154,000

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	4,286
Number of Live Births:	4,260
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,365

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	56	56	0
Patient Days	7,439	1,152	0
Total Newborn Patient Days			**8,591**

Laboratory Studies

Inpatient Studies	803,433
Outpatient Studies	294,940
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	351	67	1544	161	1705	4.4	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	10	18	1817	3544	5596	6113	11709	3.1	1.7
Gastroenterology	0	0	0	0	26	21	36	25	61	1.4	1.2
Neurology	0	0	2	2	409	135	1386	357	1743	3.4	2.6
OB/Gynecology	0	0	0	0	373	1967	1168	3851	5019	3.1	2.0
Oral/Maxillofacial	0	0	0	0	23	43	63	106	169	2.7	2.5
Ophthalmology	0	0	0	0	32	923	88	1984	2072	2.8	2.1
Orthopedic	0	0	2	2	3217	1217	9223	2602	11825	2.9	2.1
Otolaryngology	0	0	0	0	190	1372	381	2218	2599	2.0	1.6
Plastic Surgery	0	0	0	0	220	642	834	1695	2529	3.8	2.6
Podiatry	0	0	0	0	19	275	30	586	616	1.6	2.1
Thoracic	0	0	0	0	151	38	482	52	534	3.2	1.4
Urology	0	0	1	1	453	1177	1084	1577	2661	2.4	1.3
Totals	**2**	**7**	**15**	**24**	**7281**	**11421**	**21915**	**21327**	**43242**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 25 Stage 2 Recovery Stations 49

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	6	8	1718	10272	1374	8218	9592	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,168
Patients Admitted from Trauma		1,088
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		32
Persons Treated by Emergency Services:		64,270
Patients Admitted from Emergency:		13,827
Total ED Visits (Emergency+Trauma):		**65,438**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**311,859**
Outpatient Visits at the Hospital/ Campus:	311,859
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,143**
Diagnostic Catheterizations (0-14)	18
Diagnostic Catheterizations (15+)	1,265
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	476
EP Catheterizations (15+)	384

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**187**
Pediatric (0 - 14 Years):	7
Adult (15 Years and Older):	180
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	136

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	32	0	43,414	49,404	0
Nuclear Medicine	8	0	1,476	3,931	0
Mammography	7	0	0	29,494	0
Ultrasound	11	0	3,859	19,359	0
Angiography	2	0			
Diagnostic Angiography			4,457	3,890	0
Interventional Angiography			1,709	2,119	0
Positron Emission Tomography (PET)	1	0	0	540	0
Computerized Axial Tomography (CAT)	5	0	15,934	23,927	0
Magnetic Resonance Imaging	5	0	4,725	13,896	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	758
Linear Accelerator	3	0	10,973
Image Guided Rad Therapy			3,592
Intensity Modulated Rad Thrp			3,600
High Dose Brachytherapy	1	0	209
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	603

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Linda Deering
ADMINSTRATOR PHONE	224-783-8002
OWNERSHIP:	Advocate Health Care and Hospitals Corporation
OPERATOR:	Advocate Health Care and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1425 Randall Road **CITY:** Elgin **COUNTY:** Kane County

Patients by Race

White	90.8%
Black	5.5%
American Indian	0.5%
Asian	3.1%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	19.0%
Not Hispanic or Latino:	81.0%
Unknown:	0.0%

IDPH Number:	5884
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	189	189	183	9,617	42,703	6,667	5.1	135.3	71.6	71.6
0-14 Years				*0*	*0*					
15-44 Years				*1,432*	*5,469*					
45-64 Years				*2,899*	*12,377*					
65-74 Years				*2,188*	*10,008*					
75 Years +				*3,098*	*14,849*					
Pediatric	8	8	8	278	555	253	2.9	2.2	27.7	27.7
Intensive Care	30	30	28	2,456	6,514	0	2.7	17.8	59.5	59.5
Direct Admission				*1,565*	*4,510*					
Transfers				*891*	*2,004*					
Obstetric/Gynecology	28	28	28	2,726	6,599	0	2.4	18.1	64.6	64.6
Maternity				*2,726*	*6,599*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**14,186**	**56,371**	**6,920**	**4.5**	**173.4**	**68.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.1%**	**16.6%**	**0.0%**	**42.3%**	**0.0%**	**1.0%**	
	5546	2302	0	5846	0	135	**13,829**
Outpatients	**24.3%**	**18.8%**	**0.0%**	**55.0%**	**0.3%**	**1.6%**	
	64202	49770	0	145525	734	4299	**264,530**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.3%**	**16.7%**	**0.0%**	**43.1%**	**0.8%**	**100.0%**	
	63,049,809	26,850,499	0	69,252,645	1,358,683	160,511,636	4,154,000
Outpatient Revenue ($)	**23.0%**	**6.4%**	**0.0%**	**68.8%**	**1.7%**	**100.0%**	
	31,003,548	8,651,213	0	92,667,842	2,303,564	134,626,167	3,703,000

Total Charity Care Expense
7,857,000

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	2,740
Number of Live Births:	2,709
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	802

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,611	472	2,371
Total Newborn Patient Days			**7,454**

Laboratory Studies

Inpatient Studies	322,571
Outpatient Studies	513,482
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	155	0	834	0	834	5.4	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	944	1510	2176	2012	4188	2.3	1.3
Gastroenterology	0	0	2	2	1084	2324	692	1357	2049	0.6	0.6
Neurology	0	0	0	0	55	124	153	73	226	2.8	0.6
OB/Gynecology	0	0	0	0	227	929	417	1018	1435	1.8	1.1
Oral/Maxillofacial	0	0	0	0	2	2	2	2	4	1.0	1.0
Ophthalmology	0	0	0	0	15	1535	14	1065	1079	0.9	0.7
Orthopedic	0	0	0	0	1130	742	2234	968	3202	2.0	1.3
Otolaryngology	0	0	0	0	42	446	45	648	693	1.1	1.5
Plastic Surgery	0	0	0	0	28	217	54	417	471	1.9	1.9
Podiatry	0	0	0	0	49	207	64	264	328	1.3	1.3
Thoracic	0	0	0	0	203	25	616	30	646	3.0	1.2
Urology	0	0	0	0	186	1531	267	1048	1315	1.4	0.7
Totals	**0**	**0**	**16**	**16**	**4120**	**9592**	**7568**	**8902**	**16470**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	95	1706	50	673	723	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Pediatric
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		473
Patients Admitted from Trauma		379
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		64,261
Patients Admitted from Emergency:		8,961
Total ED Visits (Emergency+Trauma):		**64,734**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**303,167**
Outpatient Visits at the Hospital/ Campus:	199,056
Outpatient Visits Offsite/off campus	104,111

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,400**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,129
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	715
EP Catheterizations (15+)	556

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**155**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	155
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	31	0	21,478	53,776	0
Nuclear Medicine	5	0	866	5,462	0
Mammography	6	0	7	15,444	0
Ultrasound	15	0	3,815	31,344	0
Angiography	4	0			
Diagnostic Angiography			162	125	0
Interventional Angiography			119	90	0
Positron Emission Tomography (PET)	0	1	3	445	0
Computerized Axial Tomography (CAT)	7	0	7,707	20,587	0
Magnetic Resonance Imaging	2	0	1,242	5,648	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	132
Linear Accelerator	1	0	2,622
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			987
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Heim
ADMINSTRATOR PHONE	708-213-3000
OWNERSHIP:	Advocate Health and Hospitals Corporation
OPERATOR:	Advocate Health and Hospitals Corporation
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	17800 South Kedzie Avenue **CITY:** Hazel Crest **COUNTY:** Suburban Cook County

Patients by Race

White	35.5%
Black	57.8%
American Indian	3.5%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	2.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.5%
Unknown:	2.5%

IDPH Number:	4697
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	167	154	7,345	32,815	8,036	5.6	111.9	56.8	67.0
0-14 Years				*0*	*0*					
15-44 Years				*899*	*3,284*					
45-64 Years				*2,467*	*10,706*					
65-74 Years				*1,481*	*6,760*					
75 Years +				*2,498*	*12,065*					
Pediatric	10	10	8	118	255	257	4.3	1.4	14.0	14.0
Intensive Care	20	20	20	1,982	5,481	62	2.8	15.2	75.9	75.9
Direct Admission				*1,251*	*2,412*					
Transfers				*731*	*3,069*					
Obstetric/Gynecology	16	16	16	1,193	2,839	114	2.5	8.1	50.6	50.6
Maternity				*1,122*	*2,661*					
Clean Gynecology				*71*	*178*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	41	36	32	821	10,104	0	12.3	27.7	67.5	76.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**284**			**10,728**	**51,494**	**8,469**	**5.6**	**164.3**	**57.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.4%**	**15.4%**	**0.0%**	**21.4%**	**11.3%**	**1.5%**	
	5402	1654	0	2296	1211	165	**10,728**
Outpatients	**29.2%**	**27.1%**	**0.0%**	**37.4%**	**2.6%**	**3.7%**	
	41400	38403	0	52950	3679	5252	**141,684**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.0%**	**9.9%**	**0.0%**	**16.8%**	**3.3%**	**100.0%**	
	78,006,767	11,058,545	0	18,660,680	3,662,284	111,388,276	1,568,000
Outpatient Revenue ($)	**28.0%**	**4.5%**	**0.0%**	**65.7%**	**1.8%**	**100.0%**	
	28,727,729	4,610,931	0	67,344,022	1,803,802	102,486,484	2,203,000

Total Charity Care Expense **3,771,000**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	1,032
Number of Live Births:	1,020
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	316

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,036	384	56
Total Newborn Patient Days			**2,476**

Laboratory Studies

Inpatient Studies	308,551
Outpatient Studies	195,649
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	159	166	314	309	623	2.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	749	1474	1034	1360	2394	1.4	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	10	2	32	1	33	3.2	0.5
OB/Gynecology	0	0	0	0	294	575	624	653	1277	2.1	1.1
Oral/Maxillofacial	0	0	0	0	13	6	16	6	22	1.2	1.0
Ophthalmology	0	0	0	0	1	841	3	657	660	3.0	0.8
Orthopedic	0	0	0	0	584	804	1174	992	2166	2.0	1.2
Otolaryngology	0	0	0	0	27	98	21	93	114	0.8	0.9
Plastic Surgery	0	0	0	0	13	74	25	85	110	1.9	1.1
Podiatry	0	0	0	0	78	134	72	177	249	0.9	1.3
Thoracic	0	0	0	0	27	10	56	12	68	2.1	1.2
Urology	0	0	0	0	271	342	433	305	738	1.6	0.9
Totals	**0**	**0**	**9**	**9**	**2226**	**4526**	**3804**	**4650**	**8454**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	885	2909	525	1972	2497	0.6	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		47,877
Patients Admitted from Emergency:		7,168
Total ED Visits (Emergency+Trauma):		**47,877**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**141,684**
Outpatient Visits at the Hospital/ Campus:	141,684
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,172**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	777
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	267
EP Catheterizations (15+)	128

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	17,090	32,505	0
Nuclear Medicine	2	0	955	1,842	0
Mammography	3	0	6	10,797	0
Ultrasound	5	0	2,153	12,935	0
Angiography	2	0			
Diagnostic Angiography			253	674	0
Interventional Angiography			310	901	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,050	13,300	0
Magnetic Resonance Imaging	2	0	1,504	3,856	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michelle Gaskill
ADMINSTRATOR PHONE	(773)967-5001
OWNERSHIP:	ADVOCATE HEALTH AND HOSPITALS COPORATION
OPERATOR:	ADVOCATE HEALTH AND HOSPITALS CORPORATION
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2320 East 93rd Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	6.7%
Black	84.1%
American Indian	0.6%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	8.5%

Patients by Ethnicity

Hispanic or Latino:	10.9%
Not Hispanic or Latino:	88.8%
Unknown:	0.2%

IDPH Number:	4176
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	158	158	7,952	31,745	4,383	4.5	99.0	62.6	62.6
0-14 Years				*0*	*0*					
15-44 Years				*1,274*	*4,062*					
45-64 Years				*2,719*	*10,171*					
65-74 Years				*1,497*	*6,446*					
75 Years +				*2,462*	*11,066*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	12	12	1,027	3,039	0	3.0	8.3	34.7	69.4
Direct Admission				*564*	*3,039*					
Transfers				*463*	*0*					
Obstetric/Gynecology	23	23	23	1,178	3,084	62	2.7	8.6	37.5	37.5
Maternity				*1,178*	*3,084*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**205**			**9,694**	**37,868**	**4,445**	**4.4**	**115.9**	**56.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.5%**	**37.7%**	**0.0%**	**25.7%**	**0.3%**	**1.8%**	
	3348	3651	0	2492	28	175	**9,694**
Outpatients	**19.1%**	**39.1%**	**0.0%**	**34.1%**	**2.6%**	**5.1%**	
	15099	30878	0	26939	2077	4000	**78,993**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**18.7%**	**0.0%**	**36.5%**	**3.2%**	**100.0%**	
	39,781,463	17,833,759	0	34,846,220	3,079,402	95,540,844	918,000
Outpatient Revenue ($)	**17.0%**	**11.0%**	**0.0%**	**65.2%**	**6.8%**	**100.0%**	
	8,849,479	5,725,727	0	33,973,636	3,522,926	52,071,768	1,075,000

Total Charity Care Expense
1,993,000

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,168
Number of Live Births:	1,156
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	2
CSections Performed:	224

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	19	18	18
Patient Days	1,764	723	584
Total Newborn Patient Days			**3,071**

Laboratory Studies

Inpatient Studies	273,637
Outpatient Studies	123,926
Studies Performed Under Contract	397,563

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	56	62	124	152	276	2.2	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	866	861	1426	897	2323	1.6	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	186	306	457	335	792	2.5	1.1
Oral/Maxillofacial	0	0	0	0	0	4	0	6	6	0.0	1.5
Ophthalmology	0	0	0	0	0	435	0	245	245	0.0	0.6
Orthopedic	0	0	0	0	237	318	527	398	925	2.2	1.3
Otolaryngology	0	0	0	0	0	5	0	5	5	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	48	212	39	227	266	0.8	1.1
Thoracic	0	0	0	0	5	0	13	0	13	2.6	0.0
Urology	0	0	1	1	236	223	233	220	453	1.0	1.0
Totals	**0**	**0**	**6**	**6**	**1634**	**2426**	**2819**	**2485**	**5304**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	731	1981	548	1816	2364	0.7	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	699	0	366	367	0.0	0.5
Cystoscopy	0	0	1	1	194	128	33	110	143	0.2	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		43,491
Patients Admitted from Emergency:		7,587
Total ED Visits (Emergency+Trauma):		**43,491**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**79,019**
Outpatient Visits at the Hospital/ Campus:	79,019
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**360**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	266
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	50
EP Catheterizations (15+)	44

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	14,443	26,557	0
Nuclear Medicine	2	0	1,326	1,098	0
Mammography	4	0	8	9,025	0
Ultrasound	5	0	4,800	14,849	0
Angiography	2	0			
Diagnostic Angiography			507	165	0
Interventional Angiography			277	127	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,875	11,136	0
Magnetic Resonance Imaging	1	0	1,279	1,824	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CLAYTON CIHA
ADMINSTRATOR PHONE	847-882-1600 ext.8001
OWNERSHIP:	ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
OPERATOR:	ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITA
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1650 Moon Lake Boulevard **CITY:** Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	82.8%
Black	3.8%
American Indian	0.1%
Asian	2.3%
Hawaiian/ Pacific	0.0%
Unknown	11.0%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	92.6%
Unknown:	5.0%

IDPH Number:	5009
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	141	141	140	5,992	47,138	0	7.9	129.1	91.6	91.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**141**			**5,992**	**47,138**	**0**	**7.9**	**129.1**	**91.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.9%**	**5.9%**	**0.8%**	**58.1%**	**1.4%**	**11.9%**	
	1310	355	49	3479	84	715	**5,992**
Outpatients	**21.2%**	**4.7%**	**0.9%**	**69.1%**	**2.9%**	**1.1%**	
	4354	972	180	14192	602	234	**20,534**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.4%**	**1.7%**	**0.6%**	**58.2%**	**0.2%**	**100.0%**	
	15,036,986	630,007	216,994	22,186,548	70,850	38,141,385	297,646
Outpatient Revenue ($)	**16.9%**	**5.4%**	**0.4%**	**70.5%**	**6.8%**	**100.0%**	
	4,635,150	1,471,557	113,101	19,303,605	1,848,717	27,372,130	66,104

Total Charity Care Expense **363,750**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	69,906

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**157,168**
Outpatient Visits at the Hospital/ Campus:	61,530
Outpatient Visits Offsite/off campus	95,638

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Werrbach
ADMINSTRATOR PHONE	847-981-5774
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	Alexian Brothers Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 Biesterfield Road

CITY: Elk Grove Village **COUNTY:** Suburban Cook County

Patients by Race

White	86.7%
Black	2.8%
American Indian	0.0%
Asian	5.9%
Hawaiian/ Pacific	0.0%
Unknown	4.6%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	90.6%
Unknown:	2.4%

IDPH Number:	2238
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	221	219	10,951	58,558	6,823	6.0	179.1	80.0	81.1
0-14 Years				*0*	*0*					
15-44 Years				*1,150*	*4,480*					
45-64 Years				*3,204*	*15,297*					
65-74 Years				*2,313*	*13,145*					
75 Years +				*4,284*	*25,636*					
Pediatric	16	21	20	248	606	133	3.0	2.0	12.7	9.6
Intensive Care	36	36	36	3,878	8,376	146	2.2	23.3	64.9	64.9
Direct Admission				*2,828*	*5,266*					
Transfers				*1,050*	*3,110*					
Obstetric/Gynecology	28	29	24	2,160	5,317	119	2.5	14.9	53.2	51.4
Maternity				*1,977*	*4,818*					
Clean Gynecology				*183*	*499*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	25	25	24	223	2,661	0	11.9	7.3	29.2	29.2
Rehabilitation	72	66	66	1,545	21,446	0	13.9	58.8	81.6	89.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**401**			**17,955**	**96,964**	**7,221**	**5.8**	**285.4**	**71.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.3%**	**13.0%**	**0.2%**	**36.6%**	**0.7%**	**2.3%**	
	8484	2333	33	6571	126	408	**17,955**
Outpatients	**29.0%**	**11.6%**	**0.2%**	**51.7%**	**6.8%**	**0.8%**	
	119180	47747	719	212722	27869	3419	**411,656**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.8%**	**6.9%**	**0.2%**	**44.4%**	**2.7%**	**100.0%**	
	90,917,777	13,796,842	333,431	88,201,315	5,322,229	198,571,594	5,283,599
Outpatient Revenue ($)	**28.7%**	**3.6%**	**0.4%**	**65.2%**	**2.1%**	**100.0%**	
	66,491,061	8,415,357	941,224	151,020,109	4,907,536	231,775,287	4,196,401

Total Charity Care Expense
9,480,000

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	1,954
Number of Live Births:	1,952
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	604

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	3,734	1,006	0
Total Newborn Patient Days			**4,740**

Laboratory Studies

Inpatient Studies	877,299
Outpatient Studies	1,160,953
Studies Performed Under Contract	20,336

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	347	2	1492	8	1500	4.3	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1496	2007	2680	2560	5240	1.8	1.3
Gastroenterology	0	0	0	0	3	0	3	0	3	1.0	0.0
Neurology	0	0	0	0	272	132	954	278	1232	3.5	2.1
OB/Gynecology	0	0	0	0	230	910	528	1207	1735	2.3	1.3
Oral/Maxillofacial	0	0	0	0	8	63	15	113	128	1.9	1.8
Ophthalmology	0	0	0	0	1	82	2	107	109	2.0	1.3
Orthopedic	0	0	0	0	1375	2181	3388	3500	6888	2.5	1.6
Otolaryngology	0	0	0	0	99	436	274	677	951	2.8	1.6
Plastic Surgery	0	0	0	0	46	241	93	420	513	2.0	1.7
Podiatry	0	0	0	0	131	551	176	895	1071	1.3	1.6
Thoracic	0	0	0	0	132	36	337	49	386	2.6	1.4
Urology	0	0	1	1	379	758	671	758	1429	1.8	1.0
Totals	**0**	**0**	**15**	**15**	**4519**	**7399**	**10613**	**10572**	**21185**	**2.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1962	8213	2247	9674	11921	1.1	1.2
Laser Eye Procedures	0	0	1	1	0	14	0	14	14	0.0	1.0
Pain Management	0	0	1	1	42	1493	53	1866	1919	1.3	1.2
Cystoscopy	0	0	1	1	13	44	13	44	57	1.0	1.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	7	7	67	986	67	986	1053	1.0	1.0
ENT	0	0	1	1	0	3	0	3	3	0.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		9,555
Patients Admitted from Trauma		721
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		35
Persons Treated by Emergency Services:		40,167
Patients Admitted from Emergency:		12,385
Total ED Visits (Emergency+Trauma):		**49,722**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**411,656**
Outpatient Visits at the Hospital/ Campus:	399,352
Outpatient Visits Offsite/off campus	12,304

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,357**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,123
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,512
EP Catheterizations (15+)	722

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**244**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	244
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	190

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	25	0	28,317	47,864	0
Nuclear Medicine	4	0	1,367	2,366	0
Mammography	7	0	37	21,752	0
Ultrasound	10	0	7,102	17,876	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,438	1,250	0
Positron Emission Tomography (PET)	1	0	3	1,235	0
Computerized Axial Tomography (CAT)	5	0	10,938	22,834	0
Magnetic Resonance Imaging	4	0	3,091	8,887	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,715
Image Guided Rad Therapy			2,739
Intensity Modulated Rad Thrp			2,316
High Dose Brachytherapy	1	0	250
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	159
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David Braasch
ADMINSTRATOR PHONE	618-463-7301
OWNERSHIP:	Alton Memorial Hospital
OPERATOR:	Alton Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Memorial Drive **CITY:** Alton **COUNTY:** Madison County

Patients by Race

White	88.6%
Black	9.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	96.4%
Unknown:	2.7%

IDPH Number:	0026
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	117	96	86	4,776	17,536	1,704	4.0	52.7	45.1	54.9
0-14 Years				*0*	*0*					
15-44 Years				*686*	*2,042*					
45-64 Years				*1,352*	*4,828*					
65-74 Years				*974*	*3,598*					
75 Years +				*1,764*	*7,068*					
Pediatric	4	4	1	1	1	0	1.0	0.0	0.1	0.1
Intensive Care	12	12	12	786	3,575	38	4.6	9.9	82.5	82.5
Direct Admission				*786*	*3,242*					
Transfers				*0*	*333*					
Obstetric/Gynecology	25	25	13	709	1,564	28	2.2	4.4	17.4	17.4
Maternity				*689*	*1,524*					
Clean Gynecology				*20*	*40*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	15	350	4,132	1	11.8	11.3	40.4	40.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	20	14	241	2,951	4	12.3	8.1	40.5	40.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**206**			**6,863**	**29,759**	**1,775**	**4.6**	**86.4**	**41.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.3%**	**19.3%**	**1.5%**	**18.1%**	**3.0%**	**4.7%**	
	3839	1392	111	1307	213	342	**7,204**
Outpatients	**38.8%**	**21.4%**	**2.4%**	**30.0%**	**4.1%**	**3.2%**	
	47515	26169	2964	36695	5022	3973	**122,338**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.8%**	**7.4%**	**0.7%**	**30.1%**	**0.0%**	**100.0%**	
	30,024,169	3,577,851	328,121	14,634,760	11,996	48,576,897	252,854
Outpatient Revenue ($)	**32.9%**	**4.7%**	**0.5%**	**58.9%**	**3.0%**	**100.0%**	
	25,674,763	3,663,073	422,197	46,012,544	2,380,674	78,153,251	518,121

Total Charity Care Expense
770,975

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	697
Number of Live Births:	689
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	1	0
Patient Days	1,368	19	0
Total Newborn Patient Days			**1,387**

Laboratory Studies

Inpatient Studies	177,120
Outpatient Studies	210,562
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	575	626	1031	728	1759	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	9	72	10	108	118	1.1	1.5
OB/Gynecology	0	0	2	2	19	415	29	559	588	1.5	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	177	857	310	1126	1436	1.8	1.3
Otolaryngology	0	0	1	1	7	305	4	158	162	0.6	0.5
Plastic Surgery	0	0	1	1	2	567	2.5	352	354.5	1.3	0.6
Podiatry	0	0	0	0	45	185	39.5	179	218.5	0.9	1.0
Thoracic	0	0	0	0	20	40	17	29	46	0.9	0.7
Urology	0	0	1	1	59	128	54	215	269	0.9	1.7
Totals	**0**	**0**	**9**	**9**	**913**	**3195**	**1497**	**3454**	**4951**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	555	4326	555	4326	4881	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		39,427
Patients Admitted from Emergency:		4,637
Total ED Visits (Emergency+Trauma):		**39,427**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**135,444**
Outpatient Visits at the Hospital/ Campus:	135,444
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**850**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	461
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	389
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	9,842	24,622	0
Nuclear Medicine	1	0	274	925	0
Mammography	3	0	6	13,841	0
Ultrasound	4	0	1,719	6,887	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	241
Computerized Axial Tomography (CAT)	2	0	3,049	9,768	0
Magnetic Resonance Imaging	2	0	587	4,496	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,130
Image Guided Rad Therapy			1,355
Intensity Modulated Rad Thrp			1,491
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Keith A. Page, FACHE
ADMINSTRATOR PHONE	618-391-6406
OWNERSHIP:	Southwestern Illinois Health Facilities, Inc.
OPERATOR:	Southwestern Illinois Health Facilities, Inc.
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	6800 State Route 162 **CITY:** Maryville **COUNTY:** Madison County

Patients by Race

White	93.2%
Black	5.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.7%
Unknown:	0.2%

IDPH Number:	4119
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	98	98	4,285	15,576	2,837	4.3	50.4	51.5	51.5
0-14 Years				*0*	*0*					
15-44 Years				*446*	*1,620*					
45-64 Years				*1,140*	*4,143*					
65-74 Years				*943*	*3,427*					
75 Years +				*1,756*	*6,386*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,015	2,446	119	2.5	7.0	58.6	58.6
Direct Admission				*653*	*961*					
Transfers				*362*	*1,485*					
Obstetric/Gynecology	24	24	24	1,796	4,492	300	2.7	13.1	54.7	54.7
Maternity				*1,549*	*3,998*					
Clean Gynecology				*247*	*494*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	20	20	20	395	4,499	0	11.4	12.3	61.6	61.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**154**			**7,129**	**27,013**	**3,256**	**4.2**	**82.9**	**53.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.9%**	**12.0%**	**1.5%**	**48.6%**	**2.2%**	**9.7%**	
	1848	856	109	3464	160	692	**7,129**
Outpatients	**18.2%**	**13.9%**	**0.8%**	**59.7%**	**3.1%**	**4.4%**	
	31175	23678	1286	102082	5224	7445	**170,890**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**4.7%**	**0.8%**	**50.4%**	**0.1%**	**100.0%**	
	23,895,393	2,577,617	438,866	27,412,505	42,631	54,367,012	2,424,343
Outpatient Revenue ($)	**15.0%**	**3.8%**	**1.5%**	**79.2%**	**0.6%**	**100.0%**	
	10,838,520	2,723,621	1,080,096	57,209,581	399,510	72,251,328	3,497,516

Total Charity Care Expense **5,921,859**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	1,693
Number of Live Births:	1,688
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	1
CSections Performed:	442

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	5	0
Patient Days	3,590	94	0
Total Newborn Patient Days			**3,684**

Laboratory Studies

Inpatient Studies	164,314
Outpatient Studies	306,583
Studies Performed Under Contract	30,455

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	847	1767	1336	2165	3501	1.6	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	570	1092	427	1101	1528	0.7	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	535	568	1160	857	2017	2.2	1.5
Otolaryngology	0	0	1	1	12	802	10	402	412	0.8	0.5
Plastic Surgery	0	0	1	1	64	716	86	932	1018	1.3	1.3
Podiatry	0	0	0	0	0	5	0	5	5	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	144	768	239	681	920	1.7	0.9
Totals	**0**	**0**	**10**	**10**	**2172**	**5718**	**3258**	**6143**	**9401**	**1.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	426	3822	187	1373	1560	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		36,278
Patients Admitted from Emergency:		5,505
Total ED Visits (Emergency+Trauma):		**36,278**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**170,890**
Outpatient Visits at the Hospital/ Campus:	141,771
Outpatient Visits Offsite/off campus	29,119

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**509**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	284
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	225
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	6,372	38,449	0
Nuclear Medicine	2	0	285	1,313	0
Mammography	2	0	0	7,921	0
Ultrasound	7	0	1,807	9,651	0
Angiography	1	0			
Diagnostic Angiography			143	141	0
Interventional Angiography			319	328	0
Positron Emission Tomography (PET)	0	1	2	236	0
Computerized Axial Tomography (CAT)	2	0	1,299	13,641	0
Magnetic Resonance Imaging	1	0	401	3,226	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	218
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick M. Magoon
ADMINSTRATOR PHONE	312-227-4000
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	225 E. Chicago Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	40.6%
Black	17.8%
American Indian	0.1%
Asian	4.4%
Hawaiian/ Pacific	0.0%
Unknown	37.0%

Patients by Ethnicity

Hispanic or Latino:	31.7%
Not Hispanic or Latino:	63.0%
Unknown:	5.3%

IDPH Number:	5843
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	124	124	119	8,099	31,283	2,969	4.2	93.8	75.7	75.7
Intensive Care	92	92	86	4,003	20,656	193	5.2	57.1	62.1	62.1
Direct Admission				*3,202*	*15,620*					
Transfers				*801*	*5,036*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	60	60	59	907	18,372	0	20.3	50.3	83.9	83.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	12	502	3,658	0	7.3	10.0	83.5	83.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*1781*				
Facility Utilization	**288**			**12,710**	**73,969**	**4,943**	**6.2**	**216.2**	**75.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.6%**	**50.0%**	**0.4%**	**45.2%**	**0.9%**	**2.8%**	
	80	6352	57	5749	113	359	**12,710**
Outpatients	**0.3%**	**42.9%**	**0.3%**	**51.8%**	**3.8%**	**0.8%**	
	1690	220054	1688	266057	19638	4250	**513,377**

Financial Year Reported: 9/1/2013 *to* 8/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.5%**	**35.8%**	**2.7%**	**59.9%**	**1.1%**	**100.0%**	
	1,907,672	130,603,507	9,895,238	218,472,084	3,860,548	364,739,049	383,999
Outpatient Revenue ($)	**1.1%**	**25.2%**	**1.9%**	**70.2%**	**1.6%**	**100.0%**	
	2,643,722	59,253,633	4,427,044	164,804,717	3,787,896	234,917,012	938,194

Total Charity Care Expense **1,322,193**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	341,987
Outpatient Studies	446,058
Studies Performed Under Contract	12,327

Organ Transplantation

Kidney:	20
Heart:	22
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	15
Total:	**57**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	391	23	2100	30	2130	5.4	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1262	1156	2313	1092	3405	1.8	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	834	51	2425	72	2497	2.9	1.4
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	14	381	33	1153	1186	2.4	3.0
Ophthalmology	0	0	1	1	22	604	39	845	884	1.8	1.4
Orthopedic	0	0	3	3	409	906	1782	1614	3396	4.4	1.8
Otolaryngology	0	0	3	3	533	3250	967	2788	3755	1.8	0.9
Plastic Surgery	0	0	1	1	107	472	483	937	1420	4.5	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	180	1387	720	2307	3027	4.0	1.7
Totals	**0**	**0**	**18**	**18**	**3752**	**8230**	**10862**	**10838**	**21700**	**2.9**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 26 Stage 2 Recovery Stations 92

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	231	1157	272	800	1072	1.2	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1** Pediatric	**Level 2**
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		880
Patients Admitted from Trauma		755
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		43
Persons Treated by Emergency Services:		54,187
Patients Admitted from Emergency:		5,027
Total ED Visits (Emergency+Trauma):		**55,067**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**513,377**
Outpatient Visits at the Hospital/ Campus:	260,990
Outpatient Visits Offsite/off campus	252,387

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**588**
Diagnostic Catheterizations (0-14)	183
Diagnostic Catheterizations (15+)	119
Interventional Catheterizations (0-14):	118
Interventional Catheterization (15+)	24
EP Catheterizations (15+)	144

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**239**
Pediatric (0 - 14 Years):	215
Adult (15 Years and Older):	24
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	14	0	23,262	37,076	0
Nuclear Medicine	2	0	87	554	0
Mammography	0	0	0	0	0
Ultrasound	15	0	5,009	14,051	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,231	2,227	0
Positron Emission Tomography (PET)	1	0	40	139	0
Computerized Axial Tomography (CAT)	3	0	2,520	3,294	0
Magnetic Resonance Imaging	4	1	2,837	10,114	1,494

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Moallemian
ADMINSTRATOR PHONE	773-907-4600
OWNERSHIP:	Signature Health Care, LLC
OPERATOR:	Signature Health Care, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	4840 North Marine Drive

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	34.6%
Black	39.2%
American Indian	0.3%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	24.7%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	1.1%
Unknown:	95.4%

IDPH Number:	5207
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	142	115	115	4,758	41,382	0	8.7	113.4	79.8	98.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**142**			**4,758**	**41,382**	**0**	**8.7**	**113.4**	**79.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.0%**	**21.5%**	**7.1%**	**57.1%**	**1.5%**	**0.7%**	
	576	1031	342	2735	74	35	**4,793**
Outpatients	**11.1%**	**16.7%**	**3.3%**	**66.9%**	**1.7%**	**0.3%**	
	106	159	31	637	16	3	**952**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**18.9%**	**44.1%**	**6.8%**	**29.8%**	**0.5%**	**100.0%**	
	4,756,744	11,112,695	1,702,228	7,519,487	119,099	25,210,254	1,388,441
Outpatient Revenue ($)	**13.6%**	**8.2%**	**1.0%**	**76.0%**	**1.1%**	**100.0%**	
	300,590	180,245	23,013	1,680,567	25,410	2,209,825	69,206

Total Charity Care Expense **1,457,647**

Total Charity Care as % of Net Revenue **5.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-1200 ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	Broadway @ 11th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	95.9%
Black	2.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	0141
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	158	133	133	7,675	30,667	9,156	5.2	109.1	69.1	82.0
0-14 Years				*0*	*0*					
15-44 Years				*1,079*	*3,255*					
45-64 Years				*2,182*	*8,335*					
65-74 Years				*1,555*	*6,482*					
75 Years +				*2,859*	*12,595*					
Pediatric	20	13	13	281	645	860	5.4	4.1	20.6	31.7
Intensive Care	25	19	19	2,149	4,441	188	2.2	12.7	50.7	66.7
Direct Admission				*1,267*	*2,618*					
Transfers				*882*	*1,823*					
Obstetric/Gynecology	25	14	14	1,152	2,480	103	2.2	7.1	28.3	50.5
Maternity				*1,118*	*2,414*					
Clean Gynecology				*34*	*66*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	536	5,437	0	10.1	14.9	74.5	74.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	41	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	382	5,090	0	13.3	13.9	77.5	77.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**307**			**11,293**	**48,760**	**10,307**	**5.2**	**161.8**	**52.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.2%**	**16.1%**	**0.6%**	**0.9%**	**23.6%**	**1.6%**	
	6154	1734	66	92	2537	174	**10,757**
Outpatients	**34.5%**	**23.6%**	**0.8%**	**31.8%**	**2.2%**	**7.2%**	
	63107	43173	1413	58276	3978	13107	**183,054**

Financial Year Reported: 10/1/2013 *to* 9/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.0%**	**8.9%**	**0.5%**	**45.5%**	**1.1%**	**100.0%**	
	58,086,574	11,812,459	697,375	60,008,139	1,391,011	131,995,558	2,346,425
Outpatient Revenue ($)	**15.6%**	**4.2%**	**0.4%**	**59.4%**	**20.4%**	**100.0%**	
	30,111,903	8,064,457	855,033	114,425,983	39,328,702	192,786,078	4,658,813

Total Charity Care Expense **7,005,238**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	1,122
Number of Live Births:	1,118
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	353

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	2	0
Patient Days	2,737	699	0
Total Newborn Patient Days			**3,436**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	224	105	437	148	585	2.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	713	1107	1112	1180	2292	1.6	1.1
Gastroenterology	0	0	0	0	50	64	38	44	82	0.8	0.7
Neurology	0	0	0	0	273	69	898	162	1060	3.3	2.3
OB/Gynecology	0	0	0	0	67	283	102	415	517	1.5	1.5
Oral/Maxillofacial	0	0	0	0	6	50	7	80	87	1.2	1.6
Ophthalmology	0	0	0	0	0	2	0	4	4	0.0	2.0
Orthopedic	0	0	0	0	542	653	1238	855	2093	2.3	1.3
Otolaryngology	0	0	0	0	37	191	46	171	217	1.2	0.9
Plastic Surgery	0	0	0	0	8	35	10	56	66	1.3	1.6
Podiatry	0	0	0	0	17	19	15	18	33	0.9	0.9
Thoracic	0	0	0	0	33	1	93	3	96	2.8	3.0
Urology	0	0	0	0	163	672	192	645	837	1.2	1.0
Totals	**0**	**0**	**9**	**9**	**2133**	**3251**	**4188**	**3781**	**7969**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	1	4	428	4615	233	2047	2280	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	4	290	4	296	300	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		316
Patients Admitted from Trauma		156
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		53,248
Patients Admitted from Emergency:		10,714
Total ED Visits (Emergency+Trauma):		**53,564**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**183,054**
Outpatient Visits at the Hospital/ Campus:	183,054
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,184**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,974
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,185
EP Catheterizations (15+)	25

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**102**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	102
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	90

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	25	0	16,694	16,403	0
Nuclear Medicine	4	0	392	1,148	0
Mammography	0	0	0	0	0
Ultrasound	6	0	2,679	6,810	0
Angiography	1	0			
Diagnostic Angiography			23	109	0
Interventional Angiography			357	335	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,649	11,434	0
Magnetic Resonance Imaging	2	0	1,307	3,633	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	18
Linear Accelerator	2	0	7,236
Image Guided Rad Therapy			1,741
Intensity Modulated Rad Thrp			1,674
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Kahn
ADMINSTRATOR PHONE	217-223-1200 ext 6807
OWNERSHIP:	Blessing Hospital
OPERATOR:	Blessing Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	Broadway @ 14th Street **CITY:** Quincy **COUNTY:** Adams County

Patients by Race

White	87.7%
Black	3.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	8.8%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.0%
Unknown:	0.2%

IDPH Number:	4515
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	48	48	2,150	12,725	0	5.9	34.9	0.0	72.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**2,150**	**12,725**	**0**	**5.9**	**34.9**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**18.9%**	**50.7%**	**0.9%**	**20.2%**	**4.1%**	**5.2%**	
	406	1090	19	435	89	111	**2,150**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**23.8%**	**28.4%**	**0.7%**	**46.9%**	**0.2%**	**100.0%**	
	1,988,822	2,371,462	57,996	3,912,561	15,098	8,345,939	703,412
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
703,412

Total Charity Care as % of Net Revenue
8.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James C. Leonard, MD
ADMINSTRATOR PHONE	217-383-3220
OWNERSHIP:	The Carle Foundation
OPERATOR:	The Carle Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	611 West Park Street **CITY:** Urbana **COUNTY:** Champaign County

Patients by Race

White	80.3%
Black	11.8%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.0%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.6%
Unknown:	0.5%

IDPH Number:	3798
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	260	269	269	17,153	77,261	4,698	4.8	224.5	86.4	83.5
0-14 Years				*0*	*0*					
15-44 Years				*3,195*	*12,699*					
45-64 Years				*5,787*	*25,496*					
65-74 Years				*3,298*	*15,833*					
75 Years +				*4,873*	*23,233*					
Pediatric	20	20	20	1,301	3,659	532	3.2	11.5	57.4	57.4
Intensive Care	38	29	29	2,007	7,165	8	3.6	19.7	51.7	67.8
Direct Admission				*1,353*	*4,741*					
Transfers				*654*	*2,424*					
Obstetric/Gynecology	35	34	33	2,872	7,946	68	2.8	22.0	62.7	64.6
Maternity				*2,872*	*7,946*					
Clean Gynecology				*0*	*0*					
Neonatal	25	25	22	435	3,325	0	7.6	9.1	36.4	36.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	15	15	14	295	4,121	0	14.0	11.3	75.3	75.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*12*					*2219*				
Facility Utilization	**393**			**23,409**	**103,477**	**7,525**	**4.7**	**304.1**	**77.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.4%**	**14.2%**	**0.4%**	**42.9%**	**1.6%**	**14.7%**	
	6173	3314	89	10037	363	3433	**23,409**
Outpatients	**15.3%**	**16.4%**	**0.3%**	**59.8%**	**1.5%**	**6.7%**	
	169851	182284	3416	665256	16861	74474	**1,112,142**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.7%**	**22.3%**	**0.2%**	**41.7%**	**0.1%**	**100.0%**	
	117,796,000	73,650,000	634,000	137,606,000	375,000	330,061,000	9,470,253
Outpatient Revenue ($)	**23.4%**	**4.1%**	**0.2%**	**71.9%**	**0.5%**	**100.0%**	
	78,836,000	13,775,000	628,000	242,672,000	1,605,000	337,516,000	14,208,401

Total Charity Care Expense **23,678,654**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	2,650
Number of Live Births:	2,637
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	923

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	23	25
Patient Days	4,547	8,057	0
Total Newborn Patient Days			**12,604**

Laboratory Studies

Inpatient Studies	99,261
Outpatient Studies	300,692
Studies Performed Under Contract	31,210

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	443	27	1409	68	1477	3.2	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1547	1699	4275	2838	7113	2.8	1.7
Gastroenterology	0	0	0	0	1	0	1	0	1	1.0	0.0
Neurology	0	0	2	2	686	58	2471	116	2587	3.6	2.0
OB/Gynecology	0	0	2	2	433	756	1385	961	2346	3.2	1.3
Oral/Maxillofacial	0	0	1	1	189	174	671	347	1018	3.6	2.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	1731	566	4287	1021	5308	2.5	1.8
Otolaryngology	0	0	1	1	160	851	515	1442	1957	3.2	1.7
Plastic Surgery	0	0	1	1	77	184	297	346	643	3.9	1.9
Podiatry	0	0	1	1	282	254	383	290	673	1.4	1.1
Thoracic	0	0	2	2	572	29	2421	108	2529	4.2	3.7
Urology	0	0	2	2	405	668	918	868	1786	2.3	1.3
Totals	**0**	**0**	**19**	**19**	**6526**	**5266**	**19033**	**8405**	**27438**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 60

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1957	8872	1758	6805	8563	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Ophthalmology	0	0	2	2	15	2270	33	2046	2079	2.2	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,165
Patients Admitted from Trauma		875
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		56
Persons Treated by Emergency Services:		74,767
Patients Admitted from Emergency:		11,311
Total ED Visits (Emergency+Trauma):		**75,932**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**1,112,142**
Outpatient Visits at the Hospital/ Campus:	500,139
Outpatient Visits Offsite/off campus	612,003

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**10**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,341**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,393
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	505
EP Catheterizations (15+)	443

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**397**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	397
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	255

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	25,437	27,462	0
Nuclear Medicine	4	0	611	5,199	0
Mammography	4	0	64	17,592	0
Ultrasound	32	0	14,766	35,094	0
Angiography	10	0			
Diagnostic Angiography			3,217	3,156	0
Interventional Angiography			2,383	1,774	0
Positron Emission Tomography (PET)	1	0	110	1,440	0
Computerized Axial Tomography (CAT)	6	0	6,179	19,439	0
Magnetic Resonance Imaging	5	0	2,349	9,961	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	161
Linear Accelerator	3	0	11,053
Image Guided Rad Therapy			8,842
Intensity Modulated Rad Thrp			4,436
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth Reid
ADMINSTRATOR PHONE	217-854-3811
OWNERSHIP:	Middle Macoupin Healthcare System
OPERATOR:	Carlinville Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	20733 N Broad

CITY: Carlinville **COUNTY:** Macoupin County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5686
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	7	260	867	112	3.8	2.7	10.7	10.7
0-14 Years				*0*	*0*					
15-44 Years				*57*	*162*					
45-64 Years				*48*	*145*					
65-74 Years				*50*	*184*					
75 Years +				*105*	*376*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	135	1,600		11.9	4.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**395**	**2,467**	**112**	**6.5**	**7.1**	**28.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.9%**	**6.2%**	**0.0%**	**4.9%**	**1.5%**	**2.5%**	
	344	25	0	20	6	10	**405**
Outpatients	**46.0%**	**20.6%**	**0.0%**	**24.5%**	**6.9%**	**2.1%**	
	15082	6739	0	8022	2246	691	**32,780**

Financial Year Reported: 8/1/2013 *to* 7/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**93.5%**	**0.9%**	**0.0%**	**5.2%**	**0.4%**	**100.0%**	
	3,753,317	36,598	0	209,674	15,695	4,015,284	24,862
Outpatient Revenue ($)	**48.9%**	**9.6%**	**0.0%**	**38.6%**	**2.9%**	**100.0%**	
	7,004,372	1,377,335	0	5,527,035	422,595	14,331,337	277,771

Total Charity Care Expense **302,633**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,153
Outpatient Studies	67,181
Studies Performed Under Contract	1,781

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	41	0	26	26	0.0	0.6
Gastroenterology	0	0	0	0	1	118	1	62	63	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	261	0	116	116	0.0	0.4
Orthopedic	0	0	0	0	0	29	0	19	19	0.0	0.7
Otolaryngology	0	0	0	0	0	19	0	10	10	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	6	0	6	6	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	14	0	7	7	0.0	0.5
Totals	**0**	**0**	**2**	**2**	**1**	**488**	**1**	**246**	**247**	**1.0**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,184
Patients Admitted from Emergency:		235
Total ED Visits (Emergency+Trauma):		**6,184**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**32,089**
Outpatient Visits at the Hospital/ Campus:	27,713
Outpatient Visits Offsite/off campus	4,376

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	287	6,338	0
Nuclear Medicine	0	1	0	0	70
Mammography	1	0	2	829	0
Ultrasound	0	1	0	0	1,015
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	69	2,102	0
Magnetic Resonance Imaging	0	1	0	0	495

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Northern Illinois Medical Center d/b/a Centegra Ho
OPERATOR:	Northern Illinois Medical Center d/b/a Centegra Ho
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4201 Medical Center Drive **CITY:** McHenry **COUNTY:** McHenry County

Patients by Race

White	91.9%
Black	1.0%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	6.3%

Patients by Ethnicity

Hispanic or Latino:	5.7%
Not Hispanic or Latino:	94.2%
Unknown:	0.1%

IDPH Number:	3889
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	116	116	107	6,889	25,274	2,488	4.0	76.1	65.6	65.6
0-14 Years				*85*	*156*					
15-44 Years				*876*	*2,458*					
45-64 Years				*2,234*	*7,683*					
65-74 Years				*1,518*	*5,953*					
75 Years +				*2,176*	*9,024*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	17	1,350	4,564	28	3.4	12.6	69.9	69.9
Direct Admission				*1,000*	*3,009*					
Transfers				*350*	*1,555*					
Obstetric/Gynecology	23	23	17	1,142	2,474	62	2.2	6.9	30.2	30.2
Maternity				*1,130*	*2,458*					
Clean Gynecology				*12*	*16*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	22	22	22	441	6,022	0	13.7	16.5	75.0	75.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*14*					*1276*				
Facility Utilization	**179**			**9,472**	**38,334**	**3,854**	**4.5**	**115.6**	**64.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.8%**	**10.5%**	**4.2%**	**34.4%**	**0.8%**	**3.2%**	
	4437	996	402	3254	76	307	**9,472**
Outpatients	**27.6%**	**12.1%**	**4.2%**	**51.7%**	**2.0%**	**2.4%**	
	26475	11587	4011	49688	1964	2308	**96,033**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.2%**	**11.9%**	**2.3%**	**42.1%**	**10.5%**	**100.0%**	
	35,205,484	12,673,813	2,428,861	44,722,290	11,115,262	106,145,710	2,651,844
Outpatient Revenue ($)	**17.6%**	**4.6%**	**3.1%**	**66.0%**	**8.6%**	**100.0%**	
	24,885,236	6,567,812	4,401,785	93,334,392	12,206,652	141,395,877	2,165,904

Total Charity Care Expense **4,817,748**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	1,086
Number of Live Births:	1,083
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	2
CSections Performed:	255

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	1,948	835	0
Total Newborn Patient Days			**2,783**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	407,093

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	288	27	1361	44	1405	4.7	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	240	653	606	1034	1640	2.5	1.6
Gastroenterology	0	0	0	0	305	432	667	646	1313	2.2	1.5
Neurology	0	0	0	0	45	229	121	379	500	2.7	1.7
OB/Gynecology	0	0	0	0	215	387	429	553	982	2.0	1.4
Oral/Maxillofacial	0	0	0	0	2	15	3	29	32	1.5	1.9
Ophthalmology	0	0	0	0	0	738	0	803	803	0.0	1.1
Orthopedic	0	0	0	0	830	1791	2107	3275	5382	2.5	1.8
Otolaryngology	0	0	0	0	6	346	10	489	499	1.7	1.4
Plastic Surgery	0	0	0	0	2	37	8	128	136	4.0	3.5
Podiatry	0	0	0	0	7	139	13	258	271	1.9	1.9
Thoracic	0	0	0	0	97	25	287	37	324	3.0	1.5
Urology	0	0	0	0	109	364	291	538	829	2.7	1.5
Totals	**1**	**0**	**9**	**10**	**2146**	**5183**	**5903**	**8213**	**14116**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	867	3237	891	3031	3922	1.0	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	4	285	16	998	1014	4.0	3.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		8,241
Patients Admitted from Trauma		607
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		25,299
Patients Admitted from Emergency:		5,330
Total ED Visits (Emergency+Trauma):		**33,540**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**249,927**
Outpatient Visits at the Hospital/ Campus:	199,908
Outpatient Visits Offsite/off campus	50,019

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,931**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,077
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	568
EP Catheterizations (15+)	286

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**166**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	166
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	109

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	21	0	15,123	29,487	0
Nuclear Medicine	3	0	577	2,037	0
Mammography	3	0	11	24,642	0
Ultrasound	9	0	5,959	15,078	0
Angiography	3	0			
Diagnostic Angiography			1,212	1,438	0
Interventional Angiography			84	108	0
Positron Emission Tomography (PET)	1	0	10	799	0
Computerized Axial Tomography (CAT)	4	0	5,960	15,318	0
Magnetic Resonance Imaging	3	0	882	5,136	0

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,124
Image Guided Rad Therapy			2,815
Intensity Modulated Rad Thrp			707
High Dose Brachytherapy	1	0	99
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Memorial Medical Center - Woodstock d/b/a Centegra
OPERATOR:	Memorial Medical Center - Woodstock d/b/a Centegra
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3701 Doty Road **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	87.7%
Black	1.4%
American Indian	0.2%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	9.9%

Patients by Ethnicity

Hispanic or Latino:	9.6%
Not Hispanic or Latino:	90.3%
Unknown:	0.1%

IDPH Number:	4606
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	70	70	3,764	12,864	1,947	3.9	40.6	67.6	58.0
0-14 Years				*75*	*136*					
15-44 Years				*575*	*1,526*					
45-64 Years				*1,212*	*3,995*					
65-74 Years				*795*	*2,986*					
75 Years +				*1,107*	*4,221*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	612	2,217	55	3.7	6.2	51.9	51.9
Direct Admission				*454*	*1,408*					
Transfers				*158*	*809*					
Obstetric/Gynecology	0	14	14	634	1,392	30	2.2	3.9	0.0	27.8
Maternity				*616*	*1,350*					
Clean Gynecology				*18*	*42*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*13*					*59*				
Facility Utilization	**106**			**4,852**	**16,473**	**2,091**	**3.8**	**50.9**	**48.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**13.5%**	**4.1%**	**33.1%**	**0.9%**	**3.2%**	
	2190	655	200	1606	46	155	**4,852**
Outpatients	**28.9%**	**12.4%**	**4.7%**	**49.1%**	**1.8%**	**3.2%**	
	20925	8952	3374	35561	1329	2329	**72,470**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.1%**	**11.2%**	**2.6%**	**45.7%**	**11.3%**	**100.0%**	
	14,316,447	5,527,251	1,300,996	22,492,450	5,568,746	49,205,890	1,309,064
Outpatient Revenue ($)	**11.4%**	**5.3%**	**3.0%**	**68.3%**	**12.0%**	**100.0%**	
	9,319,578	4,313,244	2,478,759	55,847,191	9,815,276	81,774,048	1,457,928

Total Charity Care Expense
2,766,992

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	596
Number of Live Births:	596
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	184

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,091	239	0
Total Newborn Patient Days			**1,330**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	198,821

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	49	21	104	39	143	2.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	113	398	234	571	805	2.1	1.4
Gastroenterology	0	0	0	0	419	363	847	554	1401	2.0	1.5
Neurology	0	0	0	0	8	231	21	303	324	2.6	1.3
OB/Gynecology	0	0	0	0	57	360	132	517	649	2.3	1.4
Oral/Maxillofacial	0	0	0	0	2	30	7	59	66	3.5	2.0
Ophthalmology	0	0	0	0	0	308	0	309	309	0.0	1.0
Orthopedic	0	0	0	0	453	1006	1079	1839	2918	2.4	1.8
Otolaryngology	0	0	0	0	2	424	5	797	802	2.5	1.9
Plastic Surgery	0	0	0	0	3	17	15	47	62	5.0	2.8
Podiatry	0	0	0	0	5	80	9	155	164	1.8	1.9
Thoracic	0	0	0	0	9	18	16	25	41	1.8	1.4
Urology	0	0	0	0	33	188	42	237	279	1.3	1.3
Totals	**0**	**0**	**5**	**5**	**1153**	**3444**	**2511**	**5452**	**7963**	**2.2**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	454	2703	382	1503	1885	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	211	4	667	671	4.0	3.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,796
Patients Admitted from Trauma		374
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		19,616
Patients Admitted from Emergency:		3,130
Total ED Visits (Emergency+Trauma):		**25,412**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**165,041**
Outpatient Visits at the Hospital/ Campus:	135,485
Outpatient Visits Offsite/off campus	29,556

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	15	0	6,453	21,190	0
Nuclear Medicine	3	0	224	1,389	0
Mammography	2	0	2	11,851	0
Ultrasound	7	0	2,517	11,614	0
Angiography	1	0			
Diagnostic Angiography			492	877	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,140	10,428	0
Magnetic Resonance Imaging	2	0	479	4,910	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael S. Eesley
ADMINSTRATOR PHONE	815-788-5823
OWNERSHIP:	Memorial Medical Center - Woodstock d/b/a Centegra
OPERATOR:	Memorial Medical Center - Woodstock d/b/a Centegra
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	527 West South Street **CITY:** Woodstock **COUNTY:** McHenry County

Patients by Race

White	91.3%
Black	2.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	6.0%

Patients by Ethnicity

Hispanic or Latino:	5.7%
Not Hispanic or Latino:	94.0%
Unknown:	0.3%

IDPH Number:	1503
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	25	20	253	3,433	0	13.6	9.4	0.0	37.6
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	24	23	924	6,676	0	7.2	18.3	0.0	76.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**0**			**1,177**	**10,109**	**0**	**8.6**	**27.7**	**0.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.4%**	**22.9%**	**9.2%**	**27.6%**	**1.6%**	**5.4%**	
	393	269	108	325	19	63	**1,177**
Outpatients	**10.4%**	**13.3%**	**21.6%**	**50.8%**	**0.6%**	**3.3%**	
	69	88	143	336	4	22	**662**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.1%**	**17.0%**	**1.3%**	**30.0%**	**10.7%**	**100.0%**	
	4,957,451	2,056,728	152,905	3,618,137	1,288,732	12,073,953	466,502
Outpatient Revenue ($)	**11.9%**	**29.7%**	**5.9%**	**51.4%**	**1.2%**	**100.0%**	
	351,287	874,408	173,636	1,513,662	34,617	2,947,610	10,288

Total Charity Care Expense
476,790

Total Charity Care as % of Net Revenue
3.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	6,635

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**6,359**
Outpatient Visits at the Hospital/ Campus:	6,359
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	34	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630.933.6342
OWNERSHIP:	Central DuPage Hospital
OPERATOR:	Central DuPage Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	25 North Winfield Road **CITY:** Winfield **COUNTY:** DuPage County

Patients by Race

White	87.0%
Black	5.0%
American Indian	0.1%
Asian	3.9%
Hawaiian/ Pacific	0.2%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	9.5%
Not Hispanic or Latino:	89.9%
Unknown:	0.6%

IDPH Number:	5744
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	233	233	233	14,236	66,703	9,891	5.4	209.8	90.1	90.1
0-14 Years				*0*	*0*					
15-44 Years				*2,064*	*8,753*					
45-64 Years				*5,087*	*22,329*					
65-74 Years				*3,123*	*14,968*					
75 Years +				*3,962*	*20,653*					
Pediatric	22	10	10	1,323	3,650	1,318	3.8	13.6	61.9	136.1
Intensive Care	46	46	46	2,331	9,193	57	4.0	25.3	55.1	55.1
Direct Admission				*1,795*	*6,527*					
Transfers				*536*	*2,666*					
Obstetric/Gynecology	35	35	35	3,281	9,859	311	3.1	27.9	79.6	79.6
Maternity				*3,019*	*9,071*					
Clean Gynecology				*262*	*788*					
Neonatal	8	8	8	418	2,920	1	7.0	8.0	100.0	100.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	48	15	15	1,435	5,475	2	3.8	15.0	31.3	100.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*9*				
Facility Utilization	**392**			**22,488**	**97,800**	**11,589**	**4.9**	**299.7**	**76.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.4%**	**13.2%**	**0.1%**	**38.1%**	**1.3%**	**15.9%**	
	7059	2961	23	8576	301	3568	**22,488**
Outpatients	**27.5%**	**12.8%**	**0.2%**	**52.6%**	**2.5%**	**4.4%**	
	264220	123223	2289	506391	23761	42031	**961,915**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.7%**	**7.6%**	**0.1%**	**66.6%**	**0.0%**	**100.0%**	
	91,891,218	27,128,699	252,957	238,247,288	148,203	357,668,365	7,991,129
Outpatient Revenue ($)	**12.4%**	**3.0%**	**0.1%**	**82.4%**	**2.1%**	**100.0%**	
	54,374,946	13,354,076	465,986	362,370,461	9,448,851	440,014,320	11,840,481

Total Charity Care Expense
19,831,610

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	3,153
Number of Live Births:	3,125
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	11
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	1,057

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	6,638	1,263	5,683
Total Newborn Patient Days			**13,584**

Laboratory Studies

Inpatient Studies	691,302
Outpatient Studies	6,254,889
Studies Performed Under Contract	293,285

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	464	153	2235	332	2567	4.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1619	2236	3826	3674	7500	2.4	1.6
Gastroenterology	0	0	0	0	34	162	42	166	208	1.2	1.0
Neurology	0	0	1	1	725	505	3512	1350	4862	4.8	2.7
OB/Gynecology	0	0	3	3	1485	1719	2690	3168	5858	1.8	1.8
Oral/Maxillofacial	0	0	0	0	26	103	48	246	294	1.8	2.4
Ophthalmology	0	0	0	0	14	771	28	1076	1104	2.0	1.4
Orthopedic	0	0	0	0	2683	1782	7483	3436	10919	2.8	1.9
Otolaryngology	0	0	0	0	116	1583	221	2462	2683	1.9	1.6
Plastic Surgery	0	0	0	0	30	417	73	1126	1199	2.4	2.7
Podiatry	0	0	0	0	18	149	26	256	282	1.4	1.7
Thoracic	0	0	0	0	165	72	583	120	703	3.5	1.7
Urology	0	0	1	1	435	815	939	1335	2274	2.2	1.6
Totals	**0**	**0**	**26**	**26**	**7814**	**10467**	**21706**	**18747**	**40453**	**2.8**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 33 Stage 2 Recovery Stations 52

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1258	7259	1403	6898	8301	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	5307	0	3870	3870	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	146	155	169	201	370	1.2	1.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,351
Patients Admitted from Trauma		601
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		60
Persons Treated by Emergency Services:		57,540
Patients Admitted from Emergency:		12,134
Total ED Visits (Emergency+Trauma):		**68,891**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**961,915**
Outpatient Visits at the Hospital/ Campus:	744,391
Outpatient Visits Offsite/off campus	217,524

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,876**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,507
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	733
EP Catheterizations (15+)	636

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**253**
Pediatric (0 - 14 Years):	1
Adult (15 Years and Older):	252
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	164

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	45	0	34,342	45,873	0
Nuclear Medicine	4	0	1,506	4,463	0
Mammography	3	0	64	19,588	0
Ultrasound	30	0	5,676	21,756	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	3	840	0
Computerized Axial Tomography (CAT)	3	0	15,590	32,423	0
Magnetic Resonance Imaging	4	0	4,224	11,515	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	6,803
Image Guided Rad Therapy			2,499
Intensity Modulated Rad Thrp			2,409
High Dose Brachytherapy	1	0	372
Proton Beam Therapy	1	0	14,163
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Steinke, D.O.
ADMINSTRATOR PHONE	815-625-0400
OWNERSHIP:	CGH Medical Center
OPERATOR:	CGH Medical Center
MANAGEMENT:	City
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	100 East Lefevre Road

CITY: Sterling **COUNTY:** Whiteside County

Patients by Race

White	88.7%
Black	1.2%
American Indian	0.2%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	9.7%

Patients by Ethnicity

Hispanic or Latino:	7.1%
Not Hispanic or Latino:	92.9%
Unknown:	0.0%

IDPH Number:	0364
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	59	59	3,333	12,073	1,862	4.2	38.2	51.6	64.7
0-14 Years				*1*	*1*					
15-44 Years				*400*	*1,113*					
45-64 Years				*1,027*	*3,713*					
65-74 Years				*695*	*2,565*					
75 Years +				*1,210*	*4,681*					
Pediatric	6	6	6	96	159	182	3.6	0.9	15.6	15.6
Intensive Care	8	8	8	624	1,704	150	3.0	5.1	63.5	63.5
Direct Admission				*624*	*1,704*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	10	518	1,057	35	2.1	3.0	29.9	29.9
Maternity				*518*	*1,057*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*11*					*874*				
Facility Utilization	**98**			**4,571**	**14,993**	**3,103**	**4.0**	**49.6**	**50.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.1%**	**16.6%**	**0.0%**	**19.1%**	**0.0%**	**6.2%**	
	2657	758	0	871	0	285	**4,571**
Outpatients	**26.9%**	**19.7%**	**0.0%**	**49.1%**	**0.0%**	**4.3%**	
	21079	15468	0	38472	0	3356	**78,375**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.4%**	**3.3%**	**0.0%**	**54.3%**	**0.0%**	**100.0%**	
	24,069,796	1,859,979	0	30,774,843	0	56,704,618	700,304
Outpatient Revenue ($)	**18.5%**	**5.4%**	**0.0%**	**76.1%**	**0.0%**	**100.0%**	
	25,451,414	7,363,168	0	104,752,812	0	137,567,394	2,354,293

Total Charity Care Expense
3,054,597

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	514
Number of Live Births:	511
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	163

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	96,862
Outpatient Studies	443,079
Studies Performed Under Contract	43,884

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	522	752	643	562	1205	1.2	0.7
Gastroenterology	0	0	0	0	54	65	53	58	111	1.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	94	219	75	136	211	0.8	0.6
Oral/Maxillofacial	0	0	0	0	2	332	1	58	59	0.5	0.2
Ophthalmology	0	0	1	1	0	795	0	132	132	0.0	0.2
Orthopedic	0	0	1	1	311	336	378	204	582	1.2	0.6
Otolaryngology	0	0	0	0	12	166	9	80	89	0.8	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	42	227	34	173	207	0.8	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	12	51	70	82	152	5.8	1.6
Totals	**0**	**0**	**5**	**5**	**1049**	**2943**	**1263**	**1485**	**2748**	**1.2**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	453	3057	301	2489	2790	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2770	0	1264	1264	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Urology	0	0	1	1	24	134	48	201	249	2.0	1.5
C-Section	0	0	1	1	163	0	97	0	97	0.6	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		28,122
Patients Admitted from Emergency:		3,160
Total ED Visits (Emergency+Trauma):		**28,122**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**368,118**
Outpatient Visits at the Hospital/ Campus:	368,118
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,124**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	684
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	440
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,624	29,888	0
Nuclear Medicine	2	0	340	2,160	0
Mammography	3	0	0	6,728	0
Ultrasound	5	0	1,036	7,607	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,294	8,551	0
Magnetic Resonance Imaging	1	0	303	3,023	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Anthony DeJoseph, Psy.D.
ADMINSTRATOR PHONE	(847) 768-5312
OWNERSHIP:	2014 Hospital, LLC
OPERATOR:	2014 Hospital, LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	555 Wilson Lane

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	50.5%
Black	43.4%
American Indian	0.3%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	11.3%
Not Hispanic or Latino:	88.7%
Unknown:	0.0%

IDPH Number:	5934
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	125	50	49	309	5,893	0	19.1	16.1	12.9	32.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**125**			**309**	**5,893**	**0**	**19.1**	**16.1**	**12.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**89.3%**	**0.0%**	**10.7%**	**0.0%**	**0.0%**	
	0	276	0	33	0	0	**309**
Outpatients	**0.0%**	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
	0	2	0	0	0	0	**2**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**87.4%**	**0.3%**	**12.3%**	**0.0%**	**100.0%**	
	0	5,008,511	18,200	706,525	0	5,733,236	0
Outpatient Revenue ($)	**0.0%**	**100.0%**	**0.0%**	**0.0%**	**0.0%**	**100.0%**	
	0	5,916	0	0	0	5,916	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	2,490

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**29**
Outpatient Visits at the Hospital/ Campus:	29
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Amanda Goostree
ADMINSTRATOR PHONE	618-662-1611
OWNERSHIP:	County of Clay
OPERATOR:	County of Clay
MANAGEMENT:	County
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	911 Stacy Burk Drive

CITY: Flora **COUNTY:** Clay County

Patients by Race

White	98.8%
Black	0.1%
American Indian	0.0%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	0331
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	10	810	3,050	166	4.0	8.8	48.9	48.9
0-14 Years				*10*	*21*					
15-44 Years				*122*	*373*					
45-64 Years				*214*	*756*					
65-74 Years				*127*	*536*					
75 Years +				*337*	*1,364*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	118	1,008		8.5	2.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**928**	**4,058**	**166**	**4.6**	**11.6**	**64.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**66.7%**	**12.5%**	**0.0%**	**16.0%**	**2.1%**	**2.8%**	
	626	117	0	150	20	26	**939**
Outpatients	**43.0%**	**28.3%**	**0.0%**	**26.2%**	**2.1%**	**0.4%**	
	23331	15364	0	14226	1138	227	**54,286**

Financial Year Reported: 3/1/2013 *to* 2/28/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.1%**	**7.6%**	**0.0%**	**29.0%**	**1.2%**	**100.0%**	
	2,284,456	280,950	0	1,068,747	45,558	3,679,711	64,400
Outpatient Revenue ($)	**25.8%**	**13.8%**	**0.0%**	**54.2%**	**6.3%**	**100.0%**	
	4,542,449	2,427,486	0	9,555,336	1,108,859	17,634,130	650,960

Total Charity Care Expense **715,360**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	17,296
Outpatient Studies	89,888
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	78	410	125	441	566	1.6	1.1
Gastroenterology	0	0	0	0	108	594	44	257	301	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	9	0	8	8	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	82	0	46	46	0.0	0.6
Orthopedic	0	0	0	0	0	25	0	17	17	0.0	0.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	18	0	23	23	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**186**	**1138**	**169**	**792**	**961**	**0.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		56
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,081
Patients Admitted from Emergency:		904
Total ED Visits (Emergency+Trauma):		**9,137**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**56,904**
Outpatient Visits at the Hospital/ Campus:	28,956
Outpatient Visits Offsite/off campus	27,948

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	521	7,004	0
Nuclear Medicine	0	1	0	0	752
Mammography	1	0	2	2,019	0
Ultrasound	2	0	110	1,953	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	27
Computerized Axial Tomography (CAT)	1	0	224	3,193	0
Magnetic Resonance Imaging	0	1	0	0	626

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis FitzMaurice
ADMINSTRATOR PHONE	773-282-7000 ext 3001
OWNERSHIP:	Presence Our Lady of the Resurrection Medical Cent
OPERATOR:	Presence Our Lady of the Resurrection Medical Cent
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5645 West Addison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	55.2%
Black	7.6%
American Indian	0.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown	35.1%

Patients by Ethnicity

Hispanic or Latino:	22.5%
Not Hispanic or Latino:	54.6%
Unknown:	22.9%

IDPH Number:	5959
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	210	193	109	5,232	26,554	4,157	5.9	84.1	40.1	43.6
0-14 Years				*8*	*12*					
15-44 Years				*803*	*2,958*					
45-64 Years				*1,582*	*8,168*					
65-74 Years				*967*	*5,232*					
75 Years +				*1,872*	*10,184*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	1,710	6,002	4	3.5	16.5	82.3	82.3
Direct Admission				*1,372*	*4,865*					
Transfers				*338*	*1,137*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	62	47	955	12,886	0	13.5	35.3	53.5	56.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**296**			**7,559**	**45,442**	**4,161**	**6.6**	**135.9**	**45.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**14.2%**	**0.0%**	**18.2%**	**1.1%**	**3.8%**	
	4738	1077	0	1375	84	285	**7,559**
Outpatients	**32.6%**	**28.1%**	**0.0%**	**32.1%**	**2.2%**	**5.0%**	
	31055	26816	0	30652	2091	4774	**95,388**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**65.0%**	**18.6%**	**0.0%**	**15.8%**	**0.6%**	**100.0%**	
	44,049,923	12,575,533	0	10,700,616	404,319	67,730,391	3,591,534
Outpatient Revenue ($)	**31.8%**	**29.7%**	**0.0%**	**36.3%**	**2.2%**	**100.0%**	
	10,111,901	9,467,927	0	11,560,260	704,519	31,844,607	4,181,201

Total Charity Care Expense **7,772,735**

Total Charity Care as % of Net Revenue **7.8%**

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	310,728
Outpatient Studies	184,005
Studies Performed Under Contract	2,722

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	129	8	239	10	249	1.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	536	354	884.2	419.6	1303.8	1.6	1.2
Gastroenterology	0	0	0	0	1	0	0.5	0	0.5	0.5	0.0
Neurology	0	0	0	0	91	16	223	29.7	252.7	2.5	1.9
OB/Gynecology	0	0	0	0	78	168	168.4	170.9	339.3	2.2	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	619	0	344	344	0.0	0.6
Orthopedic	0	0	0	0	228	123	431.8	162.8	594.6	1.9	1.3
Otolaryngology	0	0	0	0	1	15	1.1	15.5	16.6	1.1	1.0
Plastic Surgery	0	0	0	0	16	119	12.8	127.3	140.1	0.8	1.1
Podiatry	0	0	0	0	59	79	68.8	99.8	168.6	1.2	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	114	245	133.9	306.4	440.3	1.2	1.3
Totals	**0**	**0**	**9**	**9**	**1253**	**1746**	**2163.5**	**1686**	**3849.5**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	1	0	2	819	1467	917	1643	2560	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	692	4	389	393	4.0	0.6
Cystoscopy	0	0	1	1	114	245	134	306	440	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	1	0	1	0	61	0	37	37	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		42,377
Patients Admitted from Emergency:		5,900
Total ED Visits (Emergency+Trauma):		**42,377**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**95,388**
Outpatient Visits at the Hospital/ Campus:	95,388
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**595**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	452
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	143
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	16,936	24,852	0
Nuclear Medicine	2	0	839	1,484	0
Mammography	2	0	4	4,570	0
Ultrasound	4	0	3,767	7,550	0
Angiography	2	0			
Diagnostic Angiography			87	5	0
Interventional Angiography			52	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,813	8,947	0
Magnetic Resonance Imaging	1	1	1,034	1,890	7

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Susie Campbell
ADMINSTRATOR PHONE	618-635-4241
OWNERSHIP:	Community Memorial Hospital Association
OPERATOR:	Community Memorial Hospital Association
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Caldwell Street **CITY:** Staunton **COUNTY:** Macoupin County

Patients by Race

White	99.6%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0414
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	0	174	494	36	3.0	1.5	6.9	6.9
0-14 Years				*0*	*0*					
15-44 Years				*13*	*32*					
45-64 Years				*30*	*64*					
65-74 Years				*22*	*74*					
75 Years +				*109*	*324*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	0	16	27	0	1.7	0.1	1.8	1.8
Direct Admission				*16*	*27*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	58	488		8.4	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**248**	**1,009**	**36**	**4.2**	**2.9**	**11.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.8%**	**6.0%**	**0.0%**	**9.4%**	**0.4%**	**0.4%**	
	197	14	0	22	1	1	**235**
Outpatients	**49.1%**	**17.7%**	**0.5%**	**29.0%**	**3.4%**	**0.3%**	
	11638	4209	114	6885	809	67	**23,722**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**89.2%**	**2.7%**	**0.0%**	**7.5%**	**0.7%**	**100.0%**	
	1,097,769	32,760	0	91,919	8,762	1,231,210	3,600
Outpatient Revenue ($)	**47.1%**	**12.9%**	**0.3%**	**34.0%**	**5.7%**	**100.0%**	
	6,596,731	1,811,739	35,857	4,769,723	795,737	14,009,787	41,400

Total Charity Care Expense
45,000

Total Charity Care as % of Net Revenue
0.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,934
Outpatient Studies	72,707
Studies Performed Under Contract	7,625

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	72	0	101	101	0.0	1.4
Gastroenterology	0	0	0	0	0	68	0	78	78	0.0	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	3	3	5	8	3.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	64	0	51	51	0.0	0.8
Orthopedic	0	0	0	0	0	33	0	38	38	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	3	0	4	4	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	10	0	12	12	0.0	1.2
Totals	**0**	**0**	**2**	**2**	**1**	**253**	**3**	**289**	**292**	**3.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	11	0	6	6	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		4,698
Patients Admitted from Emergency:		151
Total ED Visits (Emergency+Trauma):		**4,698**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,722**
Outpatient Visits at the Hospital/ Campus:	23,722
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	94	6,516	0
Nuclear Medicine	0	1	0	0	158
Mammography	1	0	0	655	0
Ultrasound	0	1	0	0	913
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	47	1,759	0
Magnetic Resonance Imaging	0	1	0	0	428

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Don Annis
ADMINSTRATOR PHONE	6185443131 ext 5123
OWNERSHIP:	Crawford Hospital District
OPERATOR:	Crawford Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 North Allen Street

CITY: Robinson **COUNTY:** Crawford County

Patients by Race

White	97.4%
Black	0.7%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.5%
Unknown:	0.4%

IDPH Number:	0455
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	830	3,300	478	4.6	10.4	49.3	49.3
0-14 Years				*189*	*352*					
15-44 Years				*89*	*219*					
45-64 Years				*153*	*569*					
65-74 Years				*138*	*516*					
75 Years +				*261*	*1,644*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	197	386	346	3.7	2.0	50.1	50.1
Maternity				*185*	*367*					
Clean Gynecology				*12*	*19*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	79	7,896	0	99.9	21.6	56.9	56.9
Swing Beds			4	25	262		10.5	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**1,131**	**11,844**	**824**	**11.2**	**34.7**	**55.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.7%**	**26.9%**	**0.0%**	**23.4%**	**6.3%**	**2.8%**	
	473	313	0	272	73	32	**1,163**
Outpatients	**35.9%**	**21.8%**	**0.0%**	**33.5%**	**3.3%**	**5.6%**	
	18853	11464	0	17602	1728	2940	**52,587**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.3%**	**18.9%**	**0.0%**	**21.0%**	**2.9%**	**100.0%**	
	4,728,573	1,558,731	0	1,731,810	238,293	8,257,407	800,062
Outpatient Revenue ($)	**31.2%**	**8.5%**	**0.0%**	**56.8%**	**3.5%**	**100.0%**	
	10,796,629	2,946,350	0	19,647,002	1,215,798	34,605,779	3,573,604

Total Charity Care Expense **4,373,666**

Total Charity Care as % of Net Revenue **10.2%**

Birthing Data

Number of Total Births:	170
Number of Live Births:	170
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	1
CSections Performed:	62

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	286	0	0
Total Newborn Patient Days			**286**

Laboratory Studies

Inpatient Studies	19,628
Outpatient Studies	130,466
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	100	187	192	276	468	1.9	1.5
Gastroenterology	0	0	0	0	29	650	19	413	432	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	135	152	263	208	471	1.9	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	77	0	34	34	0.0	0.4
Orthopedic	0	0	0	0	44	194	104	230	334	2.4	1.2
Otolaryngology	0	0	0	0	0	153	0	77	77	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	9	0	7	7	0.0	0.8
Totals	**0**	**0**	**3**	**3**	**308**	**1431**	**578**	**1258**	**1836**	**1.9**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	650	19	413	432	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		9,415
Patients Admitted from Emergency:		837
Total ED Visits (Emergency+Trauma):		**9,415**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	0	0	0
Nuclear Medicine	1	0	0	0	0
Mammography	1	0	0	0	0
Ultrasound	2	0	0	0	0
Angiography	0	1			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Finny Mathew
ADMINSTRATOR PHONE	618-241-8505
OWNERSHIP:	National Healthcare of Mt. Vernon, INC
OPERATOR:	National Healthcare of Mt. Vernon, INC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	8 Doctors Park Road **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	87.1%
Black	5.9%
American Indian	2.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	3.6%
Not Hispanic or Latino:	92.1%
Unknown:	4.4%

IDPH Number:	3947
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	21	1,110	3,540	888	4.0	12.1	30.3	30.3
0-14 Years				*4*	*7*					
15-44 Years				*138*	*303*					
45-64 Years				*304*	*916*					
65-74 Years				*249*	*810*					
75 Years +				*415*	*1,504*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	7	7	7	100	150	0	1.5	0.4	5.9	5.9
Direct Admission				*61*	*99*					
Transfers				*39*	*51*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**1,171**	**3,690**	**888**	**3.9**	**12.5**	**26.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.9%**	**15.9%**	**0.8%**	**20.4%**	**1.8%**	**0.3%**	
	715	187	9	239	21	3	**1,174**
Outpatients	**43.8%**	**26.2%**	**2.6%**	**23.2%**	**4.2%**	**0.0%**	
	18902	11304	1105	10023	1813	9	**43,156**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.1%**	**31.1%**	**1.3%**	**28.1%**	**4.4%**	**100.0%**	
	4,324,407	3,832,950	156,943	3,466,268	541,839	12,322,407	45,729
Outpatient Revenue ($)	**13.8%**	**2.7%**	**10.1%**	**67.1%**	**6.4%**	**100.0%**	
	3,995,004	783,046	2,920,041	19,440,918	1,842,814	28,981,823	207,010

Total Charity Care Expense **252,739**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,134
Outpatient Studies	23,357
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	92	208	378	819	1197	4.1	3.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	331	62	1107	1169	4.8	3.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	162	0	399	399	0.0	2.5
Orthopedic	0	0	0	0	129	340	600	1194	1794	4.7	3.5
Otolaryngology	0	0	0	0	0	208	0	616	616	0.0	3.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	1	0	4	4	0.0	4.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	30	330	95	920	1015	3.2	2.8
Totals	**0**	**0**	**5**	**5**	**264**	**1580**	**1135**	**5059**	**6194**	**4.3**	**3.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	740	100	1902	2002	2.8	2.6
Laser Eye Procedures	0	0	1	1	0	137	0	130	130	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	8	259	18	670	688	2.3	2.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		12,441
Patients Admitted from Emergency:		1,171
Total ED Visits (Emergency+Trauma):		**12,441**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**42,967**
Outpatient Visits at the Hospital/ Campus:	34,684
Outpatient Visits Offsite/off campus	8,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,796	8,011	0
Nuclear Medicine	0	1	0	0	492
Mammography	1	0	0	2,007	0
Ultrasound	2	0	435	2,302	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	671	3,631	0
Magnetic Resonance Imaging	0	1	0	0	393

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	92
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth L. Smithmier
ADMINSTRATOR PHONE	217-876-2109
OWNERSHIP:	Decatur Memorial Hospital
OPERATOR:	Decatur Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2300 North Edward Street **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	82.8%
Black	15.1%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	97.6%
Unknown:	1.8%

IDPH Number:	0471
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	224	204	97	7,472	26,968	4,717	4.2	86.8	38.8	42.6
0-14 Years				*3*	*3*					
15-44 Years				*954*	*2,799*					
45-64 Years				*2,489*	*8,685*					
65-74 Years				*1,588*	*5,758*					
75 Years +				*2,438*	*9,723*					
Pediatric	18	18	8	488	968	771	3.6	4.8	26.5	26.5
Intensive Care	32	32	31	967	7,631	293	8.2	21.7	67.8	67.8
Direct Admission				*967*	*7,631*					
Transfers				*0*	*0*					
Obstetric/Gynecology	26	26	15	1,158	2,579	1,257	3.3	10.5	40.4	40.4
Maternity				*926*	*2,139*					
Clean Gynecology				*232*	*440*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	2	2	1	555	0	555.0	1.5	0.0	76.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**300**			**10,086**	**38,701**	**7,038**	**4.5**	**125.3**	**41.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.0%**	**20.5%**	**0.0%**	**26.4%**	**2.2%**	**5.9%**	
	4542	2069	0	2660	219	596	**10,086**
Outpatients	**44.0%**	**16.7%**	**0.0%**	**31.2%**	**4.4%**	**3.6%**	
	110940	42155	0	78752	11203	9106	**252,156**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.9%**	**1.7%**	**0.0%**	**33.1%**	**16.2%**	**100.0%**	
	38,160,163	1,357,854	0	25,864,935	12,679,617	78,062,569	1,309,930
Outpatient Revenue ($)	**26.5%**	**8.2%**	**0.0%**	**50.7%**	**14.6%**	**100.0%**	
	50,436,510	15,614,458	0	96,287,134	27,728,770	190,066,872	3,039,396

Total Charity Care Expense **4,349,326**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	958
Number of Live Births:	954
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	0
CSections Performed:	323

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	24	0	0
Patient Days	2,030	156	0
Total Newborn Patient Days			**2,186**

Laboratory Studies

Inpatient Studies	325,878
Outpatient Studies	581,317
Studies Performed Under Contract	21,711

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	55	0	349	0	349	6.3	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	655	1569	1784	2978	4762	2.7	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	214	176	857	427	1284	4.0	2.4
OB/Gynecology	0	0	1	1	369	827	971	1266	2237	2.6	1.5
Oral/Maxillofacial	0	0	0	0	16	4	31	6	37	1.9	1.5
Ophthalmology	0	0	2	2	0	1233	0	1609	1609	0.0	1.3
Orthopedic	0	0	4	4	946	2446	2930	4786	7716	3.1	2.0
Otolaryngology	0	0	2	2	105	1447	229	2805	3034	2.2	1.9
Plastic Surgery	0	0	0	0	3	688	11	1035	1046	3.7	1.5
Podiatry	0	0	0	0	44	370	71	665	736	1.6	1.8
Thoracic	0	0	0	0	81	3	255	14	269	3.1	4.7
Urology	0	0	0	0	98	113	562	326	888	5.7	2.9
Totals	**2**	**0**	**16**	**18**	**2586**	**8876**	**8050**	**15917**	**23967**	**3.1**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 32 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	839	2056	438	1165	1603	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	4738	0	1185	1185	0.0	0.3
Cystoscopy	0	0	2	2	174	813	375	1591	1966	2.2	2.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	1	125	1	161	162	1.0	1.3
1	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		44,947
Patients Admitted from Emergency:		6,498
Total ED Visits (Emergency+Trauma):		**44,947**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**252,156**
Outpatient Visits at the Hospital/ Campus:	252,156
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**961**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	722
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	239
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**55**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	55
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	11	0	8,830	49,858	0
Nuclear Medicine	4	0	738	4,274	0
Mammography	6	0	18	15,197	0
Ultrasound	13	0	4,590	20,083	0
Angiography	3	0			
Diagnostic Angiography			64	475	0
Interventional Angiography			96	710	0
Positron Emission Tomography (PET)	1	0	60	1,142	0
Computerized Axial Tomography (CAT)	5	0	1,900	21,233	0
Magnetic Resonance Imaging	4	0	831	10,228	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	1	0	55
Linear Accelerator	2	0	8,789
Image Guided Rad Therapy			4,886
Intensity Modulated Rad Thrp			2,469
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maureen Taus
ADMINSTRATOR PHONE	630.933.6342
OWNERSHIP:	Delnor Community Hospital
OPERATOR:	Delnor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	300 Randall Road **CITY:** Geneva **COUNTY:** Kane County

Patients by Race

White	91.0%
Black	2.2%
American Indian	0.0%
Asian	1.1%
Hawaiian/ Pacific	0.1%
Unknown	5.7%

Patients by Ethnicity

Hispanic or Latino:	5.2%
Not Hispanic or Latino:	94.4%
Unknown:	0.4%

IDPH Number:	5736
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	121	121	121	5,502	23,394	4,916	5.1	77.6	64.1	64.1
0-14 Years				*96*	*230*					
15-44 Years				*681*	*2,391*					
45-64 Years				*1,452*	*6,315*					
65-74 Years				*1,170*	*4,907*					
75 Years +				*2,103*	*9,551*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	761	2,673	49	3.6	7.5	37.3	37.3
Direct Admission				*670*	*1,975*					
Transfers				*91*	*698*					
Obstetric/Gynecology	18	18	18	1,377	3,737	127	2.8	10.6	58.8	58.8
Maternity				*1,352*	*3,656*					
Clean Gynecology				*25*	*81*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**159**			**7,549**	**29,804**	**5,092**	**4.6**	**95.6**	**60.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.7%**	**7.8%**	**0.2%**	**37.1%**	**0.9%**	**11.3%**	
	3226	586	14	2804	69	850	**7,549**
Outpatients	**31.4%**	**8.8%**	**0.2%**	**53.0%**	**2.2%**	**4.4%**	
	48778	13591	306	82321	3405	6876	**155,277**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.6%**	**4.7%**	**0.3%**	**47.6%**	**2.8%**	**100.0%**	
	31,124,581	3,277,239	182,054	33,260,036	1,983,290	69,827,200	809,355
Outpatient Revenue ($)	**16.9%**	**1.7%**	**0.1%**	**77.2%**	**4.1%**	**100.0%**	
	24,291,079	2,405,644	107,300	110,757,137	5,922,258	143,483,418	1,840,110

Total Charity Care Expense
2,649,465

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,357
Number of Live Births:	1,351
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	507

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	0	6
Patient Days	2,299	482	1,103
Total Newborn Patient Days			**3,884**

Laboratory Studies

Inpatient Studies	209,859
Outpatient Studies	502,661
Studies Performed Under Contract	26,989

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	32	46	78	111	189	2.4	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	502	1171	976	2368	3344	1.9	2.0
Gastroenterology	0	0	0	0	12	8	18	13	31	1.5	1.6
Neurology	0	0	1	1	53	88	149	301	450	2.8	3.4
OB/Gynecology	0	0	1	1	61	590	106	1219	1325	1.7	2.1
Oral/Maxillofacial	0	0	0	0	12	58	27	163	190	2.3	2.8
Ophthalmology	0	0	0	0	2	14	4	21	25	2.0	1.5
Orthopedic	0	0	3	3	268	1012	623	2636	3259	2.3	2.6
Otolaryngology	0	0	0	0	36	383	48	558	606	1.3	1.5
Plastic Surgery	0	0	0	0	1	230	3	621	624	3.0	2.7
Podiatry	0	0	0	0	18	65	27	112	139	1.5	1.7
Thoracic	0	0	0	0	40	34	106	109	215	2.7	3.2
Urology	0	0	0	0	101	242	137	514	651	1.4	2.1
Totals	**0**	**0**	**9**	**9**	**1138**	**3941**	**2302**	**8746**	**11048**	**2.0**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	578	1349	752	1362	2114	1.3	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	906	13	604	617	0.7	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		3,198
Patients Admitted from Trauma		523
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		33,885
Patients Admitted from Emergency:		6,440
Total ED Visits (Emergency+Trauma):		**37,083**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**155,277**
Outpatient Visits at the Hospital/ Campus:	149,391
Outpatient Visits Offsite/off campus	5,886

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**597**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	357
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	174
EP Catheterizations (15+)	66

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	10,371	25,600	0
Nuclear Medicine	2	0	562	2,259	0
Mammography	3	0	15	13,267	0
Ultrasound	8	0	2,157	19,831	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,020	1,203	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,499	20,994	0
Magnetic Resonance Imaging	1	0	1,178	6,160	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,510
Image Guided Rad Therapy			1,427
Intensity Modulated Rad Thrp			1,347
High Dose Brachytherapy	1	0	30
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Skowron
ADMINSTRATOR PHONE	217-935-9571
OWNERSHIP:	City of Clinton
OPERATOR:	City of Clinton
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	422 West White Street

CITY: Clinton **COUNTY:** DeWitt County

Patients by Race

White	98.3%
Black	0.9%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.6%
Unknown:	0.0%

IDPH Number:	1164
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	22	0	215	699	188	4.1	2.4	11.6	11.0
0-14 Years				*1*	*1*					
15-44 Years				*18*	*37*					
45-64 Years				*28*	*69*					
65-74 Years				*31*	*85*					
75 Years +				*137*	*507*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	1	7	7	3	1.4	0.0	1.4	1.4
Direct Admission				*7*	*7*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	12	108		9.0	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**234**	**814**	**191**	**4.3**	**2.8**	**11.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**84.2%**	**4.3%**	**0.0%**	**7.3%**	**0.9%**	**3.4%**	
	197	10	0	17	2	8	**234**
Outpatients	**39.8%**	**24.8%**	**0.0%**	**30.8%**	**4.0%**	**0.6%**	
	9269	5793	0	7183	927	142	**23,314**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.4%**	**4.9%**	**0.0%**	**13.6%**	**4.1%**	**100.0%**	
	1,975,250	124,539	0	348,356	104,813	2,552,958	104,763
Outpatient Revenue ($)	**31.9%**	**16.6%**	**0.0%**	**46.1%**	**5.4%**	**100.0%**	
	3,907,482	2,033,832	0	5,660,701	665,557	12,267,572	397,523

Total Charity Care Expense
502,286

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,694
Outpatient Studies	45,482
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	24	55	39	62	101	1.6	1.1
Gastroenterology	0	0	1	1	6	157	5	116	121	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	6	0	8	8	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	2	0	3	3	0.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	1	1	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**30**	**221**	**44**	**190**	**234**	**1.5**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	6	158	5	116	121	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,097
Patients Admitted from Emergency:		183
Total ED Visits (Emergency+Trauma):		**6,097**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,314**
Outpatient Visits at the Hospital/ Campus:	23,314
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	282	3,880	0
Nuclear Medicine	0	1	28	213	0
Mammography	1	0	0	491	0
Ultrasound	0	1	110	754	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	118	1,427	0
Magnetic Resonance Imaging	0	1	2	285	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pamela Meyer Davis
ADMINSTRATOR PHONE	630-527-3010
OWNERSHIP:	Edward Hospital
OPERATOR:	Edward Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 South Washington

CITY: Naperville **COUNTY:** DuPage County

Patients by Race

White	79.6%
Black	7.6%
American Indian	0.2%
Asian	5.9%
Hawaiian/ Pacific	0.1%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	92.4%
Unknown:	1.6%

IDPH Number:	3905
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	235	235	235	14,368	58,554	5,351	4.4	175.1	74.5	74.5
0-14 Years				*0*	*0*					
15-44 Years				*1,995*	*6,397*					
45-64 Years				*4,555*	*17,063*					
65-74 Years				*3,155*	*13,155*					
75 Years +				*4,663*	*21,939*					
Pediatric	7	7	7	745	1,849	0	2.5	5.1	72.4	72.4
Intensive Care	62	49	49	3,606	11,279	51	3.1	31.0	50.1	63.3
Direct Admission				*2,951*	*11,279*					
Transfers				*655*	*0*					
Obstetric/Gynecology	38	37	37	3,255	8,898	0	2.7	24.4	64.2	65.9
Maternity				*3,255*	*8,898*					
Clean Gynecology				*0*	*0*					
Neonatal	12	12	12	339	3,884	0	11.5	10.6	88.7	88.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*11*					*933*				
Facility Utilization	**354**			**21,658**	**84,464**	**6,335**	**4.2**	**248.8**	**70.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.1%**	**7.2%**	**0.3%**	**47.4%**	**0.0%**	**9.0%**	
	8845	1755	69	11612	10	2194	**24,485**
Outpatients	**24.4%**	**8.1%**	**0.1%**	**50.8%**	**9.0%**	**7.5%**	
	102602	34198	380	213254	37872	31610	**419,916**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.3%**	**3.8%**	**0.9%**	**55.1%**	**0.9%**	**100.0%**	
	83,663,786	8,135,227	1,875,796	117,224,392	1,959,218	212,858,419	3,312,337
Outpatient Revenue ($)	**16.2%**	**4.8%**	**2.0%**	**75.7%**	**1.4%**	**100.0%**	
	48,925,578	14,439,248	5,966,435	228,591,008	4,108,392	302,030,661	9,453,622

Total Charity Care Expense **12,765,959**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	3,195
Number of Live Births:	3,186
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	16
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,100

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	10	0
Patient Days	6,189	3,478	0
Total Newborn Patient Days			**9,667**

Laboratory Studies

Inpatient Studies	483,971
Outpatient Studies	882,103
Studies Performed Under Contract	46,070

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	392	45	2012	152	2164	5.1	3.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1281	2928	3832	4488	8320	3.0	1.5
Gastroenterology	0	0	0	0	49	38	73	44	117	1.5	1.2
Neurology	0	0	0	0	786	244	3094	610	3704	3.9	2.5
OB/Gynecology	0	0	0	0	214	1502	579	2756	3335	2.7	1.8
Oral/Maxillofacial	0	0	0	0	24	81	101	211	312	4.2	2.6
Ophthalmology	0	0	0	0	3	149	7	219	226	2.3	1.5
Orthopedic	0	0	0	0	1492	2110	3839	3762	7601	2.6	1.8
Otolaryngology	0	0	0	0	96	1895	189	2900	3089	2.0	1.5
Plastic Surgery	0	0	0	0	39	257	171	712	883	4.4	2.8
Podiatry	0	0	0	0	122	36	208	71	279	1.7	2.0
Thoracic	0	0	0	0	283	11	1278	16	1294	4.5	1.5
Urology	0	0	0	0	241	339	1166	726	1892	4.8	2.1
Totals	**0**	**0**	**18**	**18**	**5022**	**9635**	**16549**	**16667**	**33216**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 31

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1479	7132	1585	6958	8543	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	256	819	417	1334	1751	1.6	1.6
Multipurpose Non-Dedicated Rooms											
Minor Room	0	0	2	2	6	2742	6	2646	2652	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,151
Patients Admitted from Trauma		994
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		46
Persons Treated by Emergency Services:		65,778
Patients Admitted from Emergency:		11,062
Total ED Visits (Emergency+Trauma):		**66,929**

Free-Standing Emergency Center

Beds in Free-Standing Centers	16
Patient Visits in Free-Standing Centers	27,076
Hospital Admissions from Free-Standing Center	1,123

Outpatient Service Data

Total Outpatient Visits	**557,468**
Outpatient Visits at the Hospital/ Campus:	369,942
Outpatient Visits Offsite/off campus	187,526

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,411**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,194
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	760
EP Catheterizations (15+)	1,457

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**296**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	296
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	160

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	41	0	35,507	87,170	0
Nuclear Medicine	10	0	1,228	6,050	0
Mammography	11	0	0	53,800	0
Ultrasound	25	0	13,423	59,225	5,267
Angiography	2	0			
Diagnostic Angiography			3,019	1,603	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	11	896	0
Computerized Axial Tomography (CAT)	11	0	12,551	35,963	0
Magnetic Resonance Imaging	6	0	3,690	15,381	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	12,381
Image Guided Rad Therapy			5,601
Intensity Modulated Rad Thrp			4,880
High Dose Brachytherapy	1	0	165
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mary Lou Mastro
ADMINSTRATOR PHONE	331-221-0461
OWNERSHIP:	Elmhurst Memorial Hospital
OPERATOR:	Elmhurst Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	155 East Brush Hill Road **CITY:** Elmhurst **COUNTY:** DuPage County

Patients by Race

White	84.5%
Black	9.8%
American Indian	0.1%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	11.6%
Not Hispanic or Latino:	84.5%
Unknown:	3.9%

IDPH Number:	5751
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	198	198	177	9,814	45,711	5,956	5.3	141.6	71.5	71.5
0-14 Years				*0*	*0*					
15-44 Years				*1,297*	*4,848*					
45-64 Years				*2,959*	*12,829*					
65-74 Years				*1,924*	*9,146*					
75 Years +				*3,634*	*18,888*					
Pediatric	6	6	6	94	199	0	2.1	0.5	9.1	9.1
Intensive Care	35	35	35	3,289	10,170	30	3.1	27.9	79.8	79.8
Direct Admission				*2,489*	*7,172*					
Transfers				*800*	*2,998*					
Obstetric/Gynecology	20	20	20	2,003	5,654	241	2.9	16.2	80.8	80.8
Maternity				*2,003*	*5,654*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**259**			**14,400**	**61,734**	**6,227**	**4.7**	**186.2**	**71.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%**	**9.9%**	**0.0%**	**37.4%**	**1.7%**	**5.2%**	
	6596	1429	0	5389	241	745	**14,400**
Outpatients	**25.4%**	**11.5%**	**0.0%**	**52.4%**	**9.0%**	**1.8%**	
	131088	59188	0	270653	46506	9429	**516,864**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.8%**	**6.6%**	**0.0%**	**51.5%**	**0.1%**	**100.0%**	
	68,799,223	10,821,179	0	84,887,907	219,974	164,728,283	4,108,898
Outpatient Revenue ($)	**22.2%**	**4.0%**	**0.0%**	**72.2%**	**1.6%**	**100.0%**	
	41,249,637	7,518,445	0	134,418,670	2,954,078	186,140,830	4,923,926

Total Charity Care Expense **9,032,824**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	2,037
Number of Live Births:	2,032
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	554

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	8
Patient Days	4,135	1,369	0
Total Newborn Patient Days			**5,504**

Laboratory Studies

Inpatient Studies	442,227
Outpatient Studies	637,727
Studies Performed Under Contract	44,338

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	383	119	2144	313	2457	5.6	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	896	1491	2903	3009	5912	3.2	2.0
Gastroenterology	0	0	0	0	18	0	56	0	56	3.1	0.0
Neurology	0	0	0	0	149	54	677	159	836	4.5	2.9
OB/Gynecology	0	0	0	0	205	721	643	1242	1885	3.1	1.7
Oral/Maxillofacial	0	0	0	0	5	7	9	17	26	1.8	2.4
Ophthalmology	0	0	0	0	0	107	0	224	224	0.0	2.1
Orthopedic	0	0	0	0	2026	2238	6920	5279	12199	3.4	2.4
Otolaryngology	0	0	0	0	40	616	92	981	1073	2.3	1.6
Plastic Surgery	0	0	0	0	49	748	150	1625	1775	3.1	2.2
Podiatry	0	0	0	0	8	5	14	9	23	1.8	1.8
Thoracic	0	0	0	0	22	0	50	0	50	2.3	0.0
Urology	0	0	1	1	145	492	314	774	1088	2.2	1.6
Totals	**0**	**0**	**15**	**15**	**3946**	**6598**	**13972**	**13632**	**27604**	**3.5**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1116	5132	949	4362	5311	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		6,685
Patients Admitted from Trauma		680
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		49,616
Patients Admitted from Emergency:		9,091
Total ED Visits (Emergency+Trauma):		**56,301**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**516,864**
Outpatient Visits at the Hospital/ Campus:	294,059
Outpatient Visits Offsite/off campus	222,805

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,172**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,270
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	345
EP Catheterizations (15+)	557

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**168**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	168
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	25,875	46,844	0
Nuclear Medicine	4	0	1,103	3,691	0
Mammography	6	0	9	15,608	0
Ultrasound	11	0	4,245	19,575	0
Angiography	1	0			
Diagnostic Angiography			253	249	0
Interventional Angiography			198	208	0
Positron Emission Tomography (PET)	1	0	10	511	0
Computerized Axial Tomography (CAT)	4	0	7,370	19,575	0
Magnetic Resonance Imaging	2	0	1,683	6,048	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,465
Image Guided Rad Therapy			4,041
Intensity Modulated Rad Thrp			2,481
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	567

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2650 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	59.4%
Black	10.3%
American Indian	0.2%
Asian	5.3%
Hawaiian/ Pacific	0.1%
Unknown	24.7%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	93.3%
Unknown:	0.0%

IDPH Number:	0646
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	174	150	150	6,761	33,704	3,326	5.5	101.5	58.3	67.6
0-14 Years				*0*	*0*					
15-44 Years				*2,740*	*10,223*					
45-64 Years				*1,465*	*8,185*					
65-74 Years				*1,016*	*6,099*					
75 Years +				*1,540*	*9,197*					
Pediatric	15	12	12	386	1,035	640	4.3	4.6	30.6	38.2
Intensive Care	26	26	26	2,340	6,341	13	2.7	17.4	67.0	67.0
Direct Admission				*1,554*	*4,211*					
Transfers				*786*	*2,130*					
Obstetric/Gynecology	52	52	52	3,720	10,928	1,465	3.3	34.0	65.3	65.3
Maternity				*3,383*	*10,269*					
Clean Gynecology				*337*	*659*					
Neonatal	44	44	44	457	11,841	1	25.9	32.4	73.7	73.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	21	21	21	1,089	6,549	0	6.0	17.9	85.4	85.4
Rehabilitation	22	19	19	449	5,878	2	13.1	16.1	73.2	84.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*21*					*4083*				
Facility Utilization	**354**			**14,416**	**76,276**	**9,530**	**6.0**	**235.1**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**24.1%**	**13.4%**	**0.0%**	**50.2%**	**1.9%**	**10.3%**	
	3477	1929	0	7244	279	1487	**14,416**
Outpatients	**32.6%**	**7.5%**	**0.0%**	**52.8%**	**5.4%**	**1.6%**	
	167450	38564	0	271268	27950	8104	**513,336**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.1%**	**9.4%**	**0.0%**	**58.7%**	**4.8%**	**100.0%**	
	66,009,979	22,905,853	0	142,790,818	11,715,501	243,422,151	3,312,794
Outpatient Revenue ($)	**23.6%**	**2.7%**	**0.0%**	**64.0%**	**9.7%**	**100.0%**	
	62,935,987	7,335,951	0	170,911,985	26,023,610	267,207,533	7,237,690

Total Charity Care Expense **10,550,484**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	3,528
Number of Live Births:	3,474
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	879

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	7,258	144	0
Total Newborn Patient Days			**7,402**

Laboratory Studies

Inpatient Studies	661,427
Outpatient Studies	2,337,796
Studies Performed Under Contract	92,759

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	519	180	2407	1793	4200	4.6	10.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	755	1454	2407	1964	4371	3.2	1.4
Gastroenterology	0	0	0	0	5	222	4	122	126	0.8	0.5
Neurology	0	0	2	2	651	205	2662	438	3100	4.1	2.1
OB/Gynecology	0	0	2	2	283	1222	1091	2140	3231	3.9	1.8
Oral/Maxillofacial	0	0	0	0	10	2	28	4	32	2.8	2.0
Ophthalmology	0	0	0	0	1	34	3	49	52	3.0	1.4
Orthopedic	0	0	2	2	579	938	2200	1725	3925	3.8	1.8
Otolaryngology	0	0	2	2	109	1204	482	1614	2096	4.4	1.3
Plastic Surgery	0	0	1	1	102	557	340	1214	1554	3.3	2.2
Podiatry	0	0	0	0	45	6	51	7	58	1.1	1.2
Thoracic	0	0	1	1	243	121	642	155	797	2.6	1.3
Urology	0	0	1	1	208	501	453	506	959	2.2	1.0
Totals	**0**	**0**	**16**	**16**	**3510**	**6646**	**12770**	**11731**	**24501**	**3.6**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	819	9626	1229	14439	15668	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	43	3280	65	4921	4986	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		777
Patients Admitted from Trauma		759
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		35,723
Patients Admitted from Emergency:		4,888
Total ED Visits (Emergency+Trauma):		**36,500**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**749,463**
Outpatient Visits at the Hospital/ Campus:	371,341
Outpatient Visits Offsite/off campus	378,122

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,258**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,368
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	457
EP Catheterizations (15+)	433

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**209**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	209
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	117

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	20,524	27,355	0
Nuclear Medicine	4	0	365	5,478	0
Mammography	5	0	8	20,142	0
Ultrasound	3	0	4,476	12,227	0
Angiography	3	0			
Diagnostic Angiography			552	432	0
Interventional Angiography			91	57	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	9,567	20,043	0
Magnetic Resonance Imaging	4	0	2,071	10,184	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	8,939
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2,583
High Dose Brachytherapy	1	0	117
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Katherine Bunting
ADMINSTRATOR PHONE	618-847-8333
OWNERSHIP:	Fairfield Memorial Hospital Association
OPERATOR:	Fairfield Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	N.W. 11th Street **CITY:** Fairfield **COUNTY:** Wayne County

Patients by Race

White	99.8%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0679
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	747	2,540	878	4.6	9.4	44.6	44.6
0-14 Years				*7*	*32*					
15-44 Years				*77*	*223*					
45-64 Years				*176*	*582*					
65-74 Years				*154*	*572*					
75 Years +				*333*	*1,131*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	55	107	12	2.2	0.3	8.2	8.2
Direct Admission				*22*	*37*					
Transfers				*33*	*70*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	30	22	154	6,787	0	44.1	18.6	62.0	62.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**55**			**923**	**9,434**	**890**	**11.2**	**28.3**	**51.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.4%**	**62.3%**	**0.5%**	**2.8%**	**9.3%**	**2.5%**	
	221	614	5	28	92	25	**985**
Outpatients	**55.7%**	**13.6%**	**0.4%**	**23.8%**	**2.6%**	**3.9%**	
	15236	3727	97	6494	717	1072	**27,343**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.5%**	**8.7%**	**0.5%**	**16.7%**	**5.6%**	**100.0%**	
	9,015,740	1,146,116	60,991	2,198,324	730,928	13,152,099	172,127
Outpatient Revenue ($)	**43.8%**	**21.3%**	**1.0%**	**29.8%**	**4.1%**	**100.0%**	
	24,271,306	11,808,351	557,400	16,519,051	2,251,142	55,407,250	688,510

Total Charity Care Expense **860,637**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	17,733
Outpatient Studies	133,929
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	107	369	197	461.35	658.35	1.8	1.3
Gastroenterology	0	0	1	1	36	686	19.66	278.9	298.56	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	4	22	9.55	32.7	42.25	2.4	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	102	0	65.75	65.75	0.0	0.6
Orthopedic	0	0	0	0	3	9	3.2	7.52	10.72	1.1	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	5	0	3.9	3.9	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	30	3	15.9	18.9	3.0	0.5
Totals	**0**	**0**	**3**	**3**	**151**	**1223**	**232.41**	**866.02**	**1098.43**	**1.5**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		1,983
Patients Admitted from Trauma		128
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		7,190
Patients Admitted from Emergency:		852
Total ED Visits (Emergency+Trauma):		**9,173**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**55,085**
Outpatient Visits at the Hospital/ Campus:	55,085
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	586	7,625	0
Nuclear Medicine	0	1	0	0	728
Mammography	0	1	0	0	1,428
Ultrasound	1	0	53	1,347	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	257	3,041	0
Magnetic Resonance Imaging	0	1	0	0	611

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory D. Starnes
ADMINSTRATOR PHONE	618-283-5400
OWNERSHIP:	Fayette County Hospital District
OPERATOR:	Heartland Health System, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	650 West Taylor Street

CITY: Vandalia **COUNTY:** Fayette County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	0695
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	25	18	747	2,911	619	4.7	9.7	42.0	38.7
0-14 Years				*11*	*23*					
15-44 Years				*77*	*209*					
45-64 Years				*140*	*468*					
65-74 Years				*119*	*440*					
75 Years +				*400*	*1,771*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	69	60	40	20,362	0	509.1	55.8	65.6	80.8
Swing Beds			1	21	235		11.2	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**110**			**808**	**23,508**	**619**	**29.9**	**66.1**	**60.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.4%**	**13.0%**	**0.0%**	**15.0%**	**5.7%**	**8.9%**	
	464	105	0	121	46	72	**808**
Outpatients	**65.9%**	**13.0%**	**0.0%**	**15.0%**	**5.7%**	**0.5%**	
	28471	5615	0	6471	2460	195	**43,212**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**66.3%**	**13.0%**	**0.0%**	**15.0%**	**5.7%**	**100.0%**	
	3,691,263	723,102	0	833,289	316,787	5,564,441	175,271
Outpatient Revenue ($)	**66.3%**	**13.0%**	**0.0%**	**15.0%**	**5.7%**	**100.0%**	
	13,682,103	2,680,263	0	3,088,684	1,174,210	20,625,260	176,713

Total Charity Care Expense **351,984**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,176
Outpatient Studies	88,444
Studies Performed Under Contract	12,974

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	348	1	201	202	1.0	0.6
Gastroenterology	0	0	1	1	5	377	4	132	136	0.8	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	12	0	7	7	0.0	0.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	112	0	44	44	0.0	0.4
Orthopedic	0	0	0	0	3	79	14	64	78	4.7	0.8
Otolaryngology	0	0	0	0	0	49	0	14	14	0.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	5	5	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**9**	**987**	**19**	**467**	**486**	**2.1**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Opthalmology	0	0	1	1	0	112	0	44	44	0.0	0.4
General - Gastro	0	0	2	2	6	725	5	333	338	0.8	0.5
Specialties	0	0	1	1	3	90	14	90	104	4.7	1.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,588
Patients Admitted from Emergency:		76
Total ED Visits (Emergency+Trauma):		**7,588**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**43,212**
Outpatient Visits at the Hospital/ Campus:	40,527
Outpatient Visits Offsite/off campus	2,685

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	418	7,129	0
Nuclear Medicine	0	1	0	0	967
Mammography	1	0	0	1,674	0
Ultrasound	2	0	119	1,596	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	117
Computerized Axial Tomography (CAT)	1	0	108	2,992	0
Magnetic Resonance Imaging	0	1	0	0	477

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joseph Swab
ADMINSTRATOR PHONE	618-273-3361, Ext. 150
OWNERSHIP:	Ferrell Hospital Community Foundation
OPERATOR:	Ferrell Hospital Community Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1201 Pine Street **CITY:** Eldorado **COUNTY:** Saline County

Patients by Race

White	98.6%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.5%
Unknown:	0.0%

IDPH Number:	5363
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	18	650	2,193	364	3.9	7.0	28.0	28.0
0-14 Years				*11*	*24*					
15-44 Years				*91*	*206*					
45-64 Years				*166*	*525*					
65-74 Years				*121*	*427*					
75 Years +				*261*	*1,011*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	80	594		7.4	1.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**730**	**2,787**	**364**	**4.3**	**8.6**	**34.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.8%**	**17.2%**	**0.1%**	**14.2%**	**1.8%**	**0.8%**	
	481	126	1	104	13	6	**731**
Outpatients	**39.5%**	**32.4%**	**0.4%**	**23.4%**	**3.4%**	**0.9%**	
	9369	7681	85	5545	806	207	**23,693**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.8%**	**9.8%**	**0.3%**	**17.6%**	**0.5%**	**100.0%**	
	2,066,542	282,284	9,164	504,877	13,332	2,876,199	7,171
Outpatient Revenue ($)	**27.2%**	**14.2%**	**0.5%**	**50.3%**	**7.8%**	**100.0%**	
	2,289,859	1,192,049	42,666	4,234,974	653,285	8,412,834	172,103

Total Charity Care Expense **179,274**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,650
Outpatient Studies	15,752
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	3	81	9	117	126	3.0	1.4
Gastroenterology	0	0	0	0	3	281	9	250	259	3.0	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	74	0	74	74	0.0	1.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**6**	**436**	**18**	**441**	**459**	**3.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	13	71	8	54	62	0.6	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor (lesions)	0	0	1	1	0	29	0	15	15	0.0	0.5
0	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		6,579
Patients Admitted from Emergency:		329
Total ED Visits (Emergency+Trauma):		**6,579**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31,938**
Outpatient Visits at the Hospital/ Campus:	31,938
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	521	5,327	0
Nuclear Medicine	0	1	0	0	153
Mammography	1	0	1	607	0
Ultrasound	1	0	68	1,043	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	191	1,885	0
Magnetic Resonance Imaging	0	1	0	0	614

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Perry, MD
ADMINSTRATOR PHONE	815-599-6458
OWNERSHIP:	Freeport Memorial Hospital DBA FHN Memorial Hospit
OPERATOR:	Freeport Regional Health Care Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1045 West Stephenson **CITY:** Freeport **COUNTY:** Stephenson County

Patients by Race

White	88.4%
Black	10.0%
American Indian	0.3%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.2%

Patients by Ethnicity

Hispanic or Latino:	1.6%
Not Hispanic or Latino:	98.2%
Unknown:	0.3%

IDPH Number:	0778
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	78	76	76	3,193	12,698	4,225	5.3	46.4	59.4	61.0
0-14 Years				*54*	*127*					
15-44 Years				*376*	*1,130*					
45-64 Years				*865*	*3,352*					
65-74 Years				*561*	*2,286*					
75 Years +				*1,337*	*5,803*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	584	1,422	61	2.5	4.1	50.8	50.8
Direct Admission				*414*	*825*					
Transfers				*170*	*597*					
Obstetric/Gynecology	14	9	9	486	1,092	34	2.3	3.1	22.0	34.3
Maternity				*420*	*963*					
Clean Gynecology				*66*	*129*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**100**			**4,093**	**15,212**	**4,320**	**4.8**	**53.5**	**53.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.1%**	**19.4%**	**0.7%**	**18.1%**	**1.6%**	**0.1%**	
	2459	793	27	742	67	5	**4,093**
Outpatients	**42.9%**	**23.0%**	**0.5%**	**30.8%**	**2.8%**	**0.0%**	
	57268	30647	639	41022	3746	44	**133,366**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**57.4%**	**5.0%**	**1.1%**	**33.3%**	**3.2%**	**100.0%**	
	22,884,159	1,979,326	453,744	13,254,487	1,263,424	39,835,140	216,275
Outpatient Revenue ($)	**21.2%**	**4.0%**	**0.0%**	**66.3%**	**8.5%**	**100.0%**	
	19,390,104	3,640,811	13,499	60,643,732	7,801,515	91,489,661	412,265

Total Charity Care Expense
628,540

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	397
Number of Live Births:	392
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	130

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	737	30	13
Total Newborn Patient Days			**780**

Laboratory Studies

Inpatient Studies	89,550
Outpatient Studies	311,157
Studies Performed Under Contract	19,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	458	561	771	684	1455	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	7	8	14	12	26	2.0	1.5
OB/Gynecology	0	0	1	1	225	168	339	188	527	1.5	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	458	0	339	339	0.0	0.7
Orthopedic	0	0	1	1	347	552	559	524	1083	1.6	0.9
Otolaryngology	0	0	0	0	10	255	19	190	209	1.9	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	12	95	13	121	134	1.1	1.3
Thoracic	0	0	0	0	11	3	19	1	20	1.7	0.3
Urology	0	0	0	0	54	239	62	267	329	1.1	1.1
Totals	**0**	**0**	**6**	**6**	**1124**	**2339**	**1796**	**2326**	**4122**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	951	4191	476	2096	2572	0.5	0.5
Laser Eye Procedures	0	2	0	2	0	127	0	11	11	0.0	0.1
Pain Management	0	0	1	1	12	798	6	399	405	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		28,886
Patients Admitted from Emergency:		5,571
Total ED Visits (Emergency+Trauma):		**28,886**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**133,366**
Outpatient Visits at the Hospital/ Campus:	81,806
Outpatient Visits Offsite/off campus	51,560

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**530**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	431
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	99
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	3,080	17,723	0
Nuclear Medicine	2	0	113	1,424	0
Mammography	2	0	0	5,041	0
Ultrasound	3	0	372	3,550	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	75
Computerized Axial Tomography (CAT)	2	0	773	10,520	0
Magnetic Resonance Imaging	1	0	240	2,512	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	69
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Arnold Kimmel
ADMINSTRATOR PHONE	708-756-1000
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.
OPERATOR:	FRANCISCAN ALLIANCE, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1423 Chicago Road

CITY: Chicago Heights **COUNTY:** Suburban Cook County

Patients by Race

White	47.5%
Black	51.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	1.3%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	95.3%
Unknown:	1.3%

IDPH Number:	2436
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	230	117	81	4,796	21,184	5,032	5.5	71.8	31.2	61.4
0-14 Years				*70*	*176*					
15-44 Years				*886*	*3,030*					
45-64 Years				*1,635*	*7,161*					
65-74 Years				*856*	*4,239*					
75 Years +				*1,349*	*6,578*					
Pediatric	10	10	5	70	176	184	5.1	1.0	9.9	9.9
Intensive Care	20	20	14	818	2,823	4	3.5	7.7	38.7	38.7
Direct Admission				*464*	*547*					
Transfers				*354*	*2,276*					
Obstetric/Gynecology	22	22	15	1,809	4,544	131	2.6	12.8	58.2	58.2
Maternity				*1,809*	*4,544*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	30	30	19	317	3,959	10	12.5	10.9	36.2	36.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**7,456**	**32,686**	**5,361**	**5.1**	**104.2**	**33.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.3%**	**21.8%**	**0.5%**	**32.9%**	**0.8%**	**10.7%**	
	2578	1689	41	2550	59	832	**7,749**
Outpatients	**18.5%**	**19.0%**	**1.1%**	**51.8%**	**0.3%**	**9.3%**	
	15081	15521	921	42200	219	7594	**81,536**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.2%**	**7.8%**	**0.0%**	**37.9%**	**1.1%**	**100.0%**	
	35,774,414	5,250,405	28,895	25,461,129	730,080	67,244,923	4,642,803
Outpatient Revenue ($)	**20.1%**	**12.8%**	**0.3%**	**64.9%**	**1.9%**	**100.0%**	
	10,339,276	6,575,734	142,369	33,410,715	995,807	51,463,901	5,765,061

Total Charity Care Expense **10,407,864**

Total Charity Care as % of Net Revenue **8.8%**

Birthing Data

Number of Total Births:	932
Number of Live Births:	920
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	2
CSections Performed:	260

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	28
Patient Days	0	0	2,480
Total Newborn Patient Days			**2,480**

Laboratory Studies

Inpatient Studies	191,142
Outpatient Studies	113,068
Studies Performed Under Contract	1,021

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	56	83	104	154	258	1.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	546	459	1191	786	1977	2.2	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	17	0	76	0	76	4.5	0.0
OB/Gynecology	0	0	0	0	77	263	147	420	567	1.9	1.6
Oral/Maxillofacial	0	0	0	0	3	1	4	2	6	1.3	2.0
Ophthalmology	0	0	1	1	4	66	6	77	83	1.5	1.2
Orthopedic	0	0	0	0	538	572	1802	1278	3080	3.3	2.2
Otolaryngology	0	0	0	0	40	10	72	24	96	1.8	2.4
Plastic Surgery	0	0	0	0	0	4	0	5	5	0.0	1.3
Podiatry	0	0	0	0	7	30	11	47	58	1.6	1.6
Thoracic	0	0	0	0	2	0	8	0	8	4.0	0.0
Urology	0	0	0	0	245	227	410	264	674	1.7	1.2
Totals	**0**	**0**	**10**	**10**	**1535**	**1715**	**3831**	**3057**	**6888**	**2.5**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	517	3	388	2	390	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	31	0	50	50	0.0	1.6
Pain Management	0	0	1	1	2	1	4	1	5	2.0	1.0
Cystoscopy	0	0	1	1	0	89	0	180	180	0.0	2.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		115
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		40,494
Patients Admitted from Emergency:		6,977
Total ED Visits (Emergency+Trauma):		**40,609**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**104,040**
Outpatient Visits at the Hospital/ Campus:	73,942
Outpatient Visits Offsite/off campus	30,098

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	12,737	17,097	0
Nuclear Medicine	4	0	382	561	0
Mammography	0	0	0	0	0
Ultrasound	4	0	2,370	7,509	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,556	5,993	0
Magnetic Resonance Imaging	2	0	660	1,060	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Arnold Kimmel
ADMINSTRATOR PHONE	708-756-1000
OWNERSHIP:	FRANCISCAN ALLIANCE, INC.
OPERATOR:	FRANCISCAN ALLIANCE, INC.
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	20201 South Crawford

CITY: Olympia Fields **COUNTY:** Suburban Cook County

Patients by Race

White	47.3%
Black	51.8%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.0%
Unknown:	0.4%

IDPH Number:	5074
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	133	88	81	5,835	26,029	7,075	5.7	90.7	68.2	103.1
0-14 Years				*18*	*46*					
15-44 Years				*778*	*2,735*					
45-64 Years				*1,768*	*7,543*					
65-74 Years				*1,280*	*6,039*					
75 Years +				*1,991*	*9,666*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	25	25	22	1,256	4,393	5	3.5	12.0	48.2	48.2
Direct Admission				*835*	*835*					
Transfers				*421*	*3,558*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**158**			**6,670**	**30,422**	**7,080**	**5.6**	**102.7**	**65.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.6%**	**6.7%**	**0.3%**	**33.7%**	**0.3%**	**11.4%**	
	3138	443	22	2220	17	750	**6,590**
Outpatients	**30.2%**	**11.1%**	**0.8%**	**50.7%**	**0.1%**	**7.0%**	
	28262	10361	779	47486	94	6596	**93,578**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.2%**	**7.8%**	**0.0%**	**37.9%**	**1.1%**	**100.0%**	
	35,049,045	5,143,947	28,309	24,944,875	715,277	65,881,453	4,143,455
Outpatient Revenue ($)	**20.1%**	**12.7%**	**0.3%**	**65.0%**	**1.9%**	**100.0%**	
	17,061,633	10,752,113	234,934	55,133,586	1,643,258	84,825,524	4,484,477

Total Charity Care Expense
8,627,932

Total Charity Care as % of Net Revenue
5.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	172	54	862	149	1011	5.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	45	657	80	772	852	1.8	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	1	5	2	7	5.0	2.0
OB/Gynecology	0	0	0	0	6	84	17	78	95	2.8	0.9
Oral/Maxillofacial	0	0	0	0	6	25	6	27	33	1.0	1.1
Ophthalmology	0	0	0	0	1	522	2	521	523	2.0	1.0
Orthopedic	0	0	0	0	13	565	26	815	841	2.0	1.4
Otolaryngology	0	0	0	0	30	98	49	102	151	1.6	1.0
Plastic Surgery	0	0	0	0	0	3	0	5	5	0.0	1.7
Podiatry	0	0	0	0	0	42	0	61	61	0.0	1.5
Thoracic	0	0	0	0	17	2	60	6	66	3.5	3.0
Urology	0	0	0	0	5	5	9	6	15	1.8	1.2
Totals	**0**	**0**	**7**	**7**	**296**	**2058**	**1116**	**2544**	**3660**	**3.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	717	4012	475	2159	2634	0.7	0.5
Laser Eye Procedures	0	0	1	1	0	15	0	19	19	0.0	1.3
Pain Management	0	0	1	1	2	451	2	240	242	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		35,264
Patients Admitted from Emergency:		9,697
Total ED Visits (Emergency+Trauma):		**35,264**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**86,982**
Outpatient Visits at the Hospital/ Campus:	86,982
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**10**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,864**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,139
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	460
EP Catheterizations (15+)	265

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**105**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	105
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	60

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	14,577	20,598	0
Nuclear Medicine	4	0	551	2,339	0
Mammography	3	0	0	12,642	0
Ultrasound	4	0	2,869	8,729	0
Angiography	1	0			
Diagnostic Angiography			532	627	0
Interventional Angiography			106	263	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,650	10,322	0
Magnetic Resonance Imaging	2	0	1,074	4,268	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	2,214
Image Guided Rad Therapy			1,666
Intensity Modulated Rad Thrp			2,106
High Dose Brachytherapy	1	0	41
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Hervey Davis
ADMINSTRATOR PHONE	618-439-3161 Ext 301
OWNERSHIP:	Franklin Hospital District
OPERATOR:	Franklin Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 Bailey Lane

CITY: Benton **COUNTY:** Franklin County

Patients by Race

White	99.8%
Black	0.0%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	5231
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	16	12	479	1,307	105	2.9	3.9	15.5	24.2
0-14 Years				*0*	*0*					
15-44 Years				*75*	*165*					
45-64 Years				*94*	*221*					
65-74 Years				*77*	*199*					
75 Years +				*233*	*722*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	27	162		6.0	0.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**506**	**1,469**	**105**	**3.1**	**4.3**	**17.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.6%**	**17.2%**	**6.9%**	**9.7%**	**1.6%**	**0.0%**	
	327	87	35	49	8	0	**506**
Outpatients	**42.2%**	**27.4%**	**1.4%**	**22.9%**	**5.8%**	**0.4%**	
	19509	12698	635	10603	2666	172	**46,283**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.7%**	**13.3%**	**2.9%**	**12.5%**	**2.7%**	**100.0%**	
	2,631,525	507,995	112,943	477,541	102,644	3,832,648	1,520
Outpatient Revenue ($)	**39.0%**	**24.9%**	**5.1%**	**22.8%**	**8.2%**	**100.0%**	
	11,288,049	7,199,237	1,482,055	6,609,563	2,363,252	28,942,156	669,097

Total Charity Care Expense
670,617

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,140
Outpatient Studies	10,152
Studies Performed Under Contract	1,600

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	123	3	65	68	3.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	0	3	0	3	3	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	132	0	27	27	0.0	0.2
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	0	11	0	5	5	0.0	0.5
Totals	**0**	**0**	**8**	**8**	**1**	**269**	**3**	**100**	**103**	**3.0**	**0.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 5

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		59
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		6,941
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**7,000**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**46,111**
Outpatient Visits at the Hospital/ Campus:	42,680
Outpatient Visits Offsite/off campus	3,431

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	366	6,395	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	436	0
Ultrasound	2	0	135	1,177	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	422	2,090	0
Magnetic Resonance Imaging	0	1	0	0	85

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry Schneider
ADMINSTRATOR PHONE	309-345-4567
OWNERSHIP:	Galesburg Hospital Corporation
OPERATOR:	Galesburg Cottage Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	695 North Kellogg Street **CITY:** Galesburg **COUNTY:** Knox County

Patients by Race

White	91.8%
Black	6.7%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.2%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.8%
Unknown:	0.0%

IDPH Number:	5330
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	32	1,498	7,539	0	5.0	20.7	23.7	23.7
0-14 Years				*34*	*71*					
15-44 Years				*149*	*626*					
45-64 Years				*373*	*1,752*					
65-74 Years				*320*	*1,703*					
75 Years +				*622*	*3,387*					
Pediatric	18	18	2	19	56	0	2.9	0.2	0.9	0.9
Intensive Care	12	12	11	514	2,106	0	4.1	5.8	48.1	48.1
Direct Admission				*514*	*2,106*					
Transfers				*0*	*0*					
Obstetric/Gynecology	10	10	9	427	1,000	0	2.3	2.7	27.4	27.4
Maternity				*427*	*1,000*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	28	467	5,971	0	12.8	16.4	48.1	48.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	11	182	2,325	0	12.8	6.4	53.1	53.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**173**			**3,107**	**18,997**	**0**	**6.1**	**52.0**	**30.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.0%**	**14.7%**	**0.8%**	**27.4%**	**0.0%**	**0.0%**	
	1772	458	26	851	0	0	**3,107**
Outpatients	**32.4%**	**24.4%**	**1.2%**	**36.9%**	**5.1%**	**0.0%**	
	20240	15245	755	23046	3173	7	**62,466**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.3%**	**27.6%**	**2.4%**	**40.7%**	**0.0%**	**100.0%**	
	11,046,373	10,419,290	901,638	15,322,687	0	37,689,988	0
Outpatient Revenue ($)	**19.2%**	**-0.7%**	**2.8%**	**75.2%**	**3.4%**	**100.0%**	
	6,869,357	-235,439	1,015,792	26,916,280	1,215,790	35,781,780	33,540

Total Charity Care Expense **33,540**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	426
Number of Live Births:	422
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	802	36	8
Total Newborn Patient Days			**846**

Laboratory Studies

Inpatient Studies	93,225
Outpatient Studies	167,711
Studies Performed Under Contract	27,338

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	50	59	68.37	66.18	134.55	1.4	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	138	679	205.2	520.35	725.55	1.5	0.8
Gastroenterology	0	0	0	0	95	718	68.45	534.65	603.1	0.7	0.7
Neurology	0	0	0	0	0	49	0	0.81	0.81	0.0	0.0
OB/Gynecology	0	0	0	0	104	160	139.45	146.9	286.35	1.3	0.9
Oral/Maxillofacial	0	0	0	0	1	2	1.5	4	5.5	1.5	2.0
Ophthalmology	0	0	0	0	0	412	0	309	309	0.0	0.8
Orthopedic	0	0	0	0	222	327	460.53	271.88	732.41	2.1	0.8
Otolaryngology	0	0	0	0	2	247	1.75	347.22	348.97	0.9	1.4
Plastic Surgery	0	0	0	0	0	13	0	11.25	11.25	0.0	0.9
Podiatry	0	0	0	0	0	8	0	9.43	9.43	0.0	1.2
Thoracic	0	0	0	0	6	0	10.17	0	10.17	1.7	0.0
Urology	0	0	1	1	23	183	21.98	181.65	203.63	1.0	1.0
Totals	**0**	**0**	**6**	**6**	**641**	**2857**	**977.4**	**2403.32**	**3380.72**	**1.5**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	95	718	68	534	603	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	410	0	307	307	0.0	0.7
Pain Management	0	1	0	1	0	599	0	5	5	0.0	0.0
Cystoscopy	0	0	1	1	23	183	22	182	204	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		37
Patients Admitted from Trauma		6
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		17,476
Patients Admitted from Emergency:		2,261
Total ED Visits (Emergency+Trauma):		**17,513**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**62,459**
Outpatient Visits at the Hospital/ Campus:	62,459
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	4,480	12,077	0
Nuclear Medicine	1	0	79	525	0
Mammography	1	0	1	2,575	0
Ultrasound	2	0	207	1,917	0
Angiography	1	0			
Diagnostic Angiography			7	14	0
Interventional Angiography			29	55	0
Positron Emission Tomography (PET)	0	1	0	0	56
Computerized Axial Tomography (CAT)	1	0	864	3,511	0
Magnetic Resonance Imaging	1	0	55	1,142	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	35
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Kirby
ADMINSTRATOR PHONE	773-265-4300
OWNERSHIP:	Garfield Park Hospital LLC
OPERATOR:	Garfield Park Hospital LLC
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	520 North Ridgeway Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	38.2%
Black	59.7%
American Indian	0.0%
Asian	1.6%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	26.4%
Not Hispanic or Latino:	73.2%
Unknown:	0.4%

IDPH Number:	5918
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	88	37	37	678	7,424	0	10.9	20.3	23.1	55.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**88**			**678**	**7,424**	**0**	**10.9**	**20.3**	**23.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**78.6%**	**0.0%**	**20.5%**	**0.7%**	**0.1%**	
	0	534	0	139	5	1	**679**
Outpatients	**0.0%**	**53.2%**	**0.0%**	**46.4%**	**0.3%**	**0.0%**	
	0	472	0	412	3	0	**887**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**75.3%**	**0.0%**	**23.6%**	**1.1%**	**100.0%**	
	0	4,039,121	0	1,266,775	57,145	5,363,041	487
Outpatient Revenue ($)	**0.0%**	**75.0%**	**0.0%**	**17.9%**	**7.1%**	**100.0%**	
	0	359,661	0	85,663	34,287	479,611	0

Total Charity Care Expense
487

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	560
Outpatient Studies	0
Studies Performed Under Contract	560

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**4,891**
Outpatient Visits at the Hospital/ Campus:	4,891
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald W. Leazer
ADMINSTRATOR PHONE	618-798-3990
OWNERSHIP:	Granite City Illinois Hospital Co.
OPERATOR:	Granite City Illinois Hospital Co.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Madison Avenue

CITY: Granite City **COUNTY:** Madison County

Patients by Race

White	79.8%
Black	19.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.2%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	96.3%
Unknown:	0.4%

IDPH Number:	5223
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	60	60	3,130	12,910	1,948	4.7	40.7	24.5	67.8
0-14 Years				*20*	*65*					
15-44 Years				*428*	*1,405*					
45-64 Years				*1,092*	*4,534*					
65-74 Years				*624*	*2,120*					
75 Years +				*966*	*4,786*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	11	344	1,398	0	4.1	3.8	31.9	34.8
Direct Admission				*192*	*820*					
Transfers				*152*	*578*					
Obstetric/Gynecology	27	27	8	345	861	26	2.6	2.4	9.0	9.0
Maternity				*330*	*831*					
Clean Gynecology				*15*	*30*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	12	215	1,989	0	9.3	5.4	28.7	28.7
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	100	100	99	2,781	18,067	0	6.5	49.5	49.5	49.5
Rehabilitation	14	14	8	77	1,053	0	13.7	2.9	20.6	20.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**343**			**6,740**	**36,278**	**1,974**	**5.7**	**104.8**	**30.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**31.0%**	**35.7%**	**0.9%**	**24.7%**	**6.6%**	**1.1%**	
	2092	2403	60	1664	446	75	**6,740**
Outpatients	**20.5%**	**21.7%**	**0.6%**	**44.7%**	**12.3%**	**0.1%**	
	15583	16488	463	33876	9357	78	**75,845**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**22.8%**	**31.0%**	**0.1%**	**20.1%**	**25.9%**	**100.0%**	
	15,757,127	21,424,148	101,077	13,915,666	17,876,570	69,074,588	384,216
Outpatient Revenue ($)	**12.6%**	**10.0%**	**0.1%**	**49.0%**	**28.4%**	**100.0%**	
	6,437,688	5,094,121	51,923	25,063,771	14,524,392	51,171,895	67,821

Total Charity Care Expense **452,037**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	323
Number of Live Births:	323
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	125

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	0	0
Patient Days	655	0	0
Total Newborn Patient Days			**655**

Laboratory Studies

Inpatient Studies	173,031
Outpatient Studies	190,796
Studies Performed Under Contract	15,075

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	67	116	129	245	2.5	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	168	311	488	749	1237	2.9	2.4
Gastroenterology	0	0	3	3	419	1163	236	684	920	0.6	0.6
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	1	1	160	429	360	794	1154	2.3	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	331	253	1152	629	1781	3.5	2.5
Otolaryngology	0	0	0	0	2	202	2	204	206	1.0	1.0
Plastic Surgery	0	0	0	0	30	109	50	162	212	1.7	1.5
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	52	134	83	192	275	1.6	1.4
Totals	**0**	**0**	**10**	**10**	**1208**	**2671**	**2487**	**3547**	**6034**	**2.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 24

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	419	163	256	684	940	0.6	4.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	68	2	49	51	2.0	0.7
Cystoscopy	0	0	1	1	37	58	45	71	116	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		29,306
Patients Admitted from Emergency:		5,138
Total ED Visits (Emergency+Trauma):		**29,306**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**75,845**
Outpatient Visits at the Hospital/ Campus:	75,845
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**544**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	204
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	324
EP Catheterizations (15+)	16

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	6,041	17,496	0
Nuclear Medicine	1	0	224	393	0
Mammography	2	0	1	2,199	0
Ultrasound	3	0	610	2,912	0
Angiography	1	0			
Diagnostic Angiography			0	48	0
Interventional Angiography			0	183	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,071	7,293	0
Magnetic Resonance Imaging	2	0	192	1,228	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kevin Youmans
ADMINSTRATOR PHONE	309-281-5203
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	801 Illini Road

CITY: Silvis **COUNTY:** Rock Island County

Patients by Race

White	82.6%
Black	8.0%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.1%
Unknown	9.3%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	86.1%
Unknown:	9.3%

IDPH Number:	5413
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	109	101	58	2,979	10,104	1,593	3.9	32.0	29.4	31.7
0-14 Years				*0*	*0*					
15-44 Years				*360*	*1,010*					
45-64 Years				*867*	*2,898*					
65-74 Years				*595*	*2,067*					
75 Years +				*1,157*	*4,129*					
Pediatric	8	8	7	696	1,659	206	2.7	5.1	63.9	63.9
Intensive Care	7	6	6	640	826	21	1.3	2.3	33.2	38.7
Direct Admission				*135*	*332*					
Transfers				*505*	*494*					
Obstetric/Gynecology	21	20	18	586	1,984	171	3.7	5.9	28.1	29.5
Maternity				*586*	*1,984*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,396**	**14,573**	**1,991**	**3.8**	**45.4**	**31.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.6%**	**23.0%**	**0.0%**	**22.3%**	**4.4%**	**7.7%**	
	2031	1095	0	1061	209	369	**4,765**
Outpatients	**51.5%**	**20.1%**	**0.0%**	**22.0%**	**4.2%**	**2.2%**	
	59459	23232	0	25384	4868	2567	**115,510**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.0%**	**8.6%**	**0.0%**	**22.0%**	**11.4%**	**100.0%**	
	17,869,221	2,634,974	0	6,782,815	3,509,415	30,796,425	789,289
Outpatient Revenue ($)	**28.7%**	**7.8%**	**0.0%**	**38.7%**	**24.8%**	**100.0%**	
	12,159,664	3,300,336	0	16,405,936	10,484,154	42,350,090	1,277,973

Total Charity Care Expense
2,067,262

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	563
Number of Live Births:	557
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	1
CSections Performed:	211

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	126,914
Outpatient Studies	459,784
Studies Performed Under Contract	39,835

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	72	97	168	151	319	2.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	210	827	484	1022	1506	2.3	1.2
Gastroenterology	0	0	0	0	6	72	5	41	46	0.8	0.6
Neurology	0	0	0	0	20	16	51	30	81	2.6	1.9
OB/Gynecology	0	0	0	0	289	141	462	149	611	1.6	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	139	0	89	89	0.0	0.6
Orthopedic	0	0	0	0	337	232	725	355	1080	2.2	1.5
Otolaryngology	0	0	0	0	1	78	5	66	71	5.0	0.8
Plastic Surgery	0	0	0	0	2	239	15	664	679	7.5	2.8
Podiatry	0	0	0	0	5	42	8	60	68	1.6	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	44	360	56	408	464	1.3	1.1
Totals	**0**	**0**	**6**	**6**	**986**	**2243**	**1979**	**3035**	**5014**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	178	43	118	33	151	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult and Ped
Operating Rooms Dedicated for Trauma Care		5
Number of Trauma Visits:		213
Patients Admitted from Trauma		168
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		25,362
Patients Admitted from Emergency:		3,517
Total ED Visits (Emergency+Trauma):		**25,575**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**112,943**
Outpatient Visits at the Hospital/ Campus:	112,943
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**586**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	368
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	146
EP Catheterizations (15+)	72

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	5,032	16,227	0
Nuclear Medicine	2	0	96	817	0
Mammography	3	0	2	9,514	0
Ultrasound	3	0	832	4,072	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,791	6,500	0
Magnetic Resonance Imaging	1	0	221	1,353	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	55
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edward Rogalski
ADMINSTRATOR PHONE	309-582-9250
OWNERSHIP:	Genesis Health System
OPERATOR:	Genesis Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	409 N.W 9th Avenue

CITY: Aledo **COUNTY:** Mercer County

Patients by Race

White	99.1%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.1%
Unknown:	0.9%

IDPH Number:	5868
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	16	147	456	219	4.6	1.8	8.4	8.4
0-14 Years				*3*	*4*					
15-44 Years				*10*	*24*					
45-64 Years				*26*	*65*					
65-74 Years				*32*	*99*					
75 Years +				*76*	*264*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	84	1,281		15.3	3.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**231**	**1,737**	**219**	**8.5**	**5.4**	**24.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.2%**	**4.9%**	**0.0%**	**7.8%**	**0.4%**	**5.7%**	
	199	12	0	19	1	14	**245**
Outpatients	**46.3%**	**15.2%**	**0.8%**	**30.7%**	**4.6%**	**2.5%**	
	7160	2353	126	4751	706	382	**15,478**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**92.5%**	**0.7%**	**0.0%**	**3.4%**	**3.4%**	**100.0%**	
	2,652,676	19,895	0	96,642	98,633	2,867,846	50,692
Outpatient Revenue ($)	**43.0%**	**11.2%**	**0.0%**	**33.9%**	**11.9%**	**100.0%**	
	4,013,905	1,046,122	0	3,170,448	1,114,604	9,345,079	259,162

Total Charity Care Expense
309,854

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,337
Outpatient Studies	60,911
Studies Performed Under Contract	2,560

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	63	0	66.5	66.5	0.0	1.1
Gastroenterology	0	0	1	1	0	85	0	150	150	0.0	1.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	1	1	0	1	0	1.5	1.5	0.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	1	1	0	21	0	46.5	46.5	0.0	2.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**0**	**170**	**0**	**264.5**	**264.5**	**0.0**	**1.6**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	63	0	17	17	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		3,448
Patients Admitted from Emergency:		223
Total ED Visits (Emergency+Trauma):		**3,448**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**15,096**
Outpatient Visits at the Hospital/ Campus:	15,096
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	137	4,284	0
Nuclear Medicine	0	1	0	0	65
Mammography	1	0	0	1,037	0
Ultrasound	1	0	25	672	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	7
Computerized Axial Tomography (CAT)	1	0	32	1,425	0
Magnetic Resonance Imaging	0	1	0	0	304

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Schmitt
ADMINSTRATOR PHONE	217-784-2611
OWNERSHIP:	Gibson Community Hospital
OPERATOR:	Gibson Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1120 North Melvin Street **CITY:** Gibson City **COUNTY:** Ford County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	0836
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	20	19	657	2,163	367	3.9	6.9	34.7	34.7
0-14 Years				*10*	*19*					
15-44 Years				*54*	*128*					
45-64 Years				*160*	*494*					
65-74 Years				*194*	*628*					
75 Years +				*239*	*894*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	9	14	0	1.6	0.0	1.9	1.9
Direct Admission				*9*	*14*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	189	378	37	2.2	1.1	37.9	37.9
Maternity				*189*	*378*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	16	15	13	30	2,444	0	81.5	6.7	41.8	44.6
Swing Beds			4	25	596		23.8	1.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**41**			**910**	**5,595**	**404**	**6.6**	**16.4**	**40.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.6%**	**16.2%**	**0.1%**	**34.1%**	**1.9%**	**6.0%**	
	379	148	1	311	17	55	**911**
Outpatients	**31.9%**	**12.2%**	**0.1%**	**26.9%**	**24.9%**	**4.0%**	
	14250	5457	57	12018	11155	1783	**44,720**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**0.9%**	**0.0%**	**47.5%**	**3.2%**	**100.0%**	
	14,289,048	257,007	5,908	14,040,902	948,270	29,541,135	446,674
Outpatient Revenue ($)	**23.7%**	**6.5%**	**0.6%**	**62.6%**	**6.6%**	**100.0%**	
	15,772,939	4,322,264	372,379	41,620,079	4,408,709	66,496,370	2,734,390

Total Charity Care Expense
3,181,064

Total Charity Care as % of Net Revenue
3.3%

Birthing Data

Number of Total Births:	182
Number of Live Births:	182
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	280	0	0
Total Newborn Patient Days			**280**

Laboratory Studies

Inpatient Studies	17,826
Outpatient Studies	126,491
Studies Performed Under Contract	13,566

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	3	3	3	9	6	16	9	20	29	1.5	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	3	3	3	9	92	236	180	370	550	2.0	1.6
Gastroenterology	2	2	2	6	71	760	135	1013	1148	1.9	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	4	3	3	10	83	120	166	170	336	2.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	2	2	4	0	205	0	171	171	0.0	0.8
Orthopedic	2	3	3	8	306	234	918	580	1498	3.0	2.5
Otolaryngology	0	2	2	4	0	44	0	40	40	0.0	0.9
Plastic Surgery	0	3	3	6	0	49	0	82	82	0.0	1.7
Podiatry	0	3	3	6	0	8	0	17	17	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	2	2	2	6	7	101	14	143	157	2.0	1.4
Totals	**16**	**26**	**29**	**68**	**565**	**1773**	**1422**	**2606**	**4028**	**2.5**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		6,571
Patients Admitted from Emergency:		433
Total ED Visits (Emergency+Trauma):		**6,571**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**109,032**
Outpatient Visits at the Hospital/ Campus:	46,867
Outpatient Visits Offsite/off campus	62,165

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	917	11,192	0
Nuclear Medicine	1	0	16	498	0
Mammography	1	0	0	1,945	0
Ultrasound	4	0	243	3,929	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	156	2,363	0
Magnetic Resonance Imaging	1	0	20	1,717	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2100 Pfingsten Road

CITY: Glenview **COUNTY:** Suburban Cook County

Patients by Race

White	81.1%
Black	1.9%
American Indian	0.1%
Asian	3.3%
Hawaiian/ Pacific	0.0%
Unknown	13.6%

Patients by Ethnicity

Hispanic or Latino:	2.8%
Not Hispanic or Latino:	97.2%
Unknown:	0.0%

IDPH Number:	3483
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	152	141	141	8,048	32,644	2,605	4.4	96.6	63.5	68.5
0-14 Years				*0*	*0*					
15-44 Years				*669*	*2,375*					
45-64 Years				*1,941*	*7,057*					
65-74 Years				*1,565*	*6,174*					
75 Years +				*3,873*	*17,038*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	21	19	19	1,496	4,438	24	3.0	12.2	58.2	64.3
Direct Admission				*1,100*	*3,263*					
Transfers				*396*	*1,175*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*3022*				
Facility Utilization	**173**			**9,148**	**37,082**	**5,651**	**4.7**	**117.1**	**67.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.1%**	**5.4%**	**0.0%**	**29.0%**	**3.4%**	**5.1%**	
	5222	493	0	2651	311	471	**9,148**
Outpatients	**40.0%**	**5.1%**	**0.0%**	**50.7%**	**2.8%**	**1.4%**	
	80820	10293	0	102459	5612	2907	**202,091**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.1%**	**2.9%**	**0.0%**	**45.7%**	**4.3%**	**100.0%**	
	49,891,698	3,069,948	0	48,432,705	4,527,700	105,922,051	1,967,988
Outpatient Revenue ($)	**25.2%**	**1.6%**	**0.0%**	**66.5%**	**6.6%**	**100.0%**	
	43,521,941	2,847,740	0	114,980,481	11,443,018	172,793,180	2,377,944

Total Charity Care Expense
4,345,932

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	312,917
Outpatient Studies	230,295
Studies Performed Under Contract	16,800

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	28	46	61	75	136	2.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	2	3	518	1431	1182	1630	2812	2.3	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	5	0	6	6	0.0	1.2
OB/Gynecology	0	0	1	1	5	60	12	63	75	2.4	1.1
Oral/Maxillofacial	0	0	0	0	2	5	2	6	8	1.0	1.2
Ophthalmology	0	1	0	1	5	2090	10	1127	1137	2.0	0.5
Orthopedic	0	0	3	3	1573	1448	3756	2283	6039	2.4	1.6
Otolaryngology	0	0	0	0	17	99	38	165	203	2.2	1.7
Plastic Surgery	0	0	0	0	6	56	23	147	170	3.8	2.6
Podiatry	0	0	0	0	67	493	91	658	749	1.4	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	276	771	657	736	1393	2.4	1.0
Totals	**0**	**2**	**7**	**9**	**2497**	**6504**	**5832**	**6896**	**12728**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	763	9366	1145	14049	15194	1.5	1.5
Laser Eye Procedures	0	2	0	2	0	502	0	251	251	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		890
Patients Admitted from Trauma		889
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		34,392
Patients Admitted from Emergency:		6,680
Total ED Visits (Emergency+Trauma):		**35,282**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**306,539**
Outpatient Visits at the Hospital/ Campus:	306,539
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**518**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	182
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	88
EP Catheterizations (15+)	248

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	16,697	38,007	0
Nuclear Medicine	3	0	439	5,638	0
Mammography	4	0	6	22,583	0
Ultrasound	2	0	2,342	10,781	0
Angiography	1	0			
Diagnostic Angiography			62	23	0
Interventional Angiography			9	22	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	8,504	25,575	0
Magnetic Resonance Imaging	2	0	1,434	10,886	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	9,833
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2,433
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael Warren
ADMINSTRATOR PHONE	618-899-1002
OWNERSHIP:	Good Samaritan Regional Health Center, Mt. Vernon
OPERATOR:	SSM Health Care
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Good Samaritan Way **CITY:** Mount Vernon **COUNTY:** Jefferson County

Patients by Race

White	94.2%
Black	4.7%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	97.1%
Unknown:	0.2%

IDPH Number:	5850
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	98	98	5,536	21,616	1,877	4.2	64.4	65.0	65.7
0-14 Years				*0*	*0*					
15-44 Years				*703*	*2,195*					
45-64 Years				*1,810*	*6,572*					
65-74 Years				*1,300*	*5,315*					
75 Years +				*1,723*	*7,534*					
Pediatric	0	6	6	103	204	70	2.7	0.8	0.0	12.5
Intensive Care	16	16	16	1,002	3,159	5	3.2	8.7	54.2	54.2
Direct Admission				*296*	*1,012*					
Transfers				*706*	*2,147*					
Obstetric/Gynecology	9	9	9	1,156	2,290	128	2.1	6.6	73.6	73.6
Maternity				*1,156*	*2,290*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	10	10	10	190	1,952	0	10.3	5.3	53.5	53.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*104*				
Facility Utilization	**134**			**7,281**	**29,221**	**2,184**	**4.3**	**86.0**	**64.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.9%**	**20.8%**	**2.5%**	**21.4%**	**1.2%**	**1.1%**	
	3851	1516	183	1560	88	83	**7,281**
Outpatients	**38.8%**	**27.7%**	**1.3%**	**29.3%**	**1.5%**	**1.5%**	
	27104	19391	890	20494	1025	1034	**69,938**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.7%**	**14.2%**	**2.2%**	**35.5%**	**3.4%**	**100.0%**	
	40,225,780	12,814,605	1,966,661	31,929,657	3,085,482	90,022,185	1,654,058
Outpatient Revenue ($)	**17.4%**	**5.8%**	**0.8%**	**68.5%**	**7.4%**	**100.0%**	
	11,321,274	3,763,480	527,695	44,543,195	4,842,090	64,997,734	2,091,495

Total Charity Care Expense **3,745,553**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	1,091
Number of Live Births:	1,088
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	349

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	3	0
Patient Days	1,750	155	0
Total Newborn Patient Days			**1,905**

Laboratory Studies

Inpatient Studies	239,700
Outpatient Studies	167,863
Studies Performed Under Contract	624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	315	5	1459	15	1474	4.6	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	437	528	962	974	1936	2.2	1.8
Gastroenterology	0	0	0	0	3	0	6	0	6	2.0	0.0
Neurology	0	0	0	0	1	30	2	40	42	2.0	1.3
OB/Gynecology	0	0	0	0	200	550	398	1190	1588	2.0	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	621	272	1887	624	2511	3.0	2.3
Otolaryngology	0	0	0	0	1	214	2	312	314	2.0	1.5
Plastic Surgery	0	0	0	0	22	133	73	330	403	3.3	2.5
Podiatry	0	0	0	0	3	10	6	17	23	2.0	1.7
Thoracic	0	0	0	0	56	2	265	3	268	4.7	1.5
Urology	0	0	0	0	44	112	83	175	258	1.9	1.6
Totals	**0**	**0**	**6**	**6**	**1703**	**1856**	**5143**	**3680**	**8823**	**3.0**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
minor	0	0	2	2	197	484	131	323	454	0.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		23,096
Patients Admitted from Emergency:		3,580
Total ED Visits (Emergency+Trauma):		**23,096**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**84,244**
Outpatient Visits at the Hospital/ Campus:	83,013
Outpatient Visits Offsite/off campus	1,231

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,543**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	768
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	335
EP Catheterizations (15+)	440

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**91**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	84

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	10,722	15,138	8
Nuclear Medicine	3	0	392	430	0
Mammography	1	0	4	4,369	0
Ultrasound	7	0	4,275	6,641	0
Angiography	3	0			
Diagnostic Angiography			22	39	0
Interventional Angiography			94	501	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,485	8,872	5
Magnetic Resonance Imaging	1	0	354	2,562	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	83
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Price
ADMINSTRATOR PHONE	708-450-4949
OWNERSHIP:	Gottlieb Memorial Hospital
OPERATOR:	Gottlieb Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 West North Avenue **CITY:** Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	75.7%
Black	18.2%
American Indian	0.1%
Asian	1.6%
Hawaiian/ Pacific	0.1%
Unknown	4.2%

Patients by Ethnicity

Hispanic or Latino:	24.5%
Not Hispanic or Latino:	74.7%
Unknown:	0.7%

IDPH Number:	5793
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	93	80	6,600	26,481	2,446	4.4	79.3	51.5	85.2
0-14 Years				*0*	*0*					
15-44 Years				*1,116*	*2,891*					
45-64 Years				*1,967*	*6,925*					
65-74 Years				*1,278*	*5,618*					
75 Years +				*2,239*	*11,047*					
Pediatric	4	4	1	35	47	23	2.0	0.2	4.8	4.8
Intensive Care	24	19	12	1,148	3,737	11	3.3	10.3	42.8	54.0
Direct Admission				*847*	*2,732*					
Transfers				*301*	*1,005*					
Obstetric/Gynecology	27	13	10	1,274	2,975	48	2.4	8.3	30.7	63.7
Maternity				*1,274*	*2,975*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	32	29	710	9,275	0	13.1	25.4	74.7	79.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	12	11	242	3,565	0	14.7	9.8	81.4	81.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**255**			**9,708**	**46,080**	**2,528**	**5.0**	**133.2**	**52.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.2%**	**18.7%**	**0.4%**	**23.7%**	**2.5%**	**1.5%**	
	5165	1814	37	2302	242	148	**9,708**
Outpatients	**35.3%**	**20.5%**	**1.4%**	**37.5%**	**4.8%**	**0.5%**	
	26395	15360	1015	28102	3613	371	**74,856**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.3%**	**15.0%**	**1.0%**	**23.4%**	**1.3%**	**100.0%**	
	35,420,421	8,939,812	604,850	13,967,779	803,016	59,735,878	1,484,592
Outpatient Revenue ($)	**42.3%**	**14.1%**	**1.1%**	**41.1%**	**1.3%**	**100.0%**	
	25,965,198	8,662,944	652,571	25,227,723	826,023	61,334,459	1,524,320

Total Charity Care Expense **3,008,912**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	915
Number of Live Births:	910
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	297

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,831	518	0
Total Newborn Patient Days			**2,349**

Laboratory Studies

Inpatient Studies	243,388
Outpatient Studies	137,653
Studies Performed Under Contract	22,150

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	78	0	378	0	378	4.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	526	709	1140	1270	2410	2.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	52	34	205	120	325	3.9	3.5
OB/Gynecology	0	0	0	0	109	368	274	630	904	2.5	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	749	1	603	604	1.0	0.8
Orthopedic	0	0	0	0	536	848	1633	1768	3401	3.0	2.1
Otolaryngology	0	0	0	0	18	93	24	167	191	1.3	1.8
Plastic Surgery	0	0	0	0	0	97	0	228	228	0.0	2.4
Podiatry	0	0	0	0	22	88	34	156	190	1.5	1.8
Thoracic	0	0	0	0	97	54	168	84	252	1.7	1.6
Urology	0	0	1	1	79	198	145	371	516	1.8	1.9
Totals	**2**	**0**	**7**	**9**	**1518**	**3238**	**4002**	**5397**	**9399**	**2.6**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	854	2494	684	2220	2904	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		210
Patients Admitted from Trauma		57
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		26,392
Patients Admitted from Emergency:		4,432
Total ED Visits (Emergency+Trauma):		**26,602**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**152,944**
Outpatient Visits at the Hospital/ Campus:	136,791
Outpatient Visits Offsite/off campus	16,153

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**952**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	768
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	169
EP Catheterizations (15+)	15

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**78**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	78
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	59

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	5	0	9,952	21,699	0
Nuclear Medicine	2	0	825	1,108	0
Mammography	2	0	42	9,297	0
Ultrasound	4	0	2,600	8,083	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			893	107	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,066	8,021	0
Magnetic Resonance Imaging	1	0	928	2,703	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert Senneff
ADMINSTRATOR PHONE	309-647-5240
OWNERSHIP:	Graham Hospital Association
OPERATOR:	Graham Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	210 West Walnut **CITY:** Canton **COUNTY:** Fulton County

Patients by Race

White	98.8%
Black	0.8%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.6%
Unknown:	0.2%

IDPH Number:	0869
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	38	38	22	2,598	5,709	1,030	2.6	18.5	48.6	48.6
0-14 Years				*70*	*140*					
15-44 Years				*283*	*631*					
45-64 Years				*697*	*1,475*					
65-74 Years				*729*	*1,309*					
75 Years +				*819*	*2,154*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	109	322	188	4.7	1.4	27.9	27.9
Direct Admission				*103*	*264*					
Transfers				*6*	*58*					
Obstetric/Gynecology	6	6	6	343	761	43	2.3	2.2	36.7	36.7
Maternity				*313*	*713*					
Clean Gynecology				*30*	*48*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	36	277	9,999	0	36.1	27.4	72.1	72.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**87**			**3,321**	**16,791**	**1,261**	**5.4**	**49.5**	**56.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.7%**	**25.5%**	**0.1%**	**30.3%**	**1.9%**	**0.5%**	
	1120	685	4	815	52	13	**2,689**
Outpatients	**28.6%**	**22.4%**	**0.1%**	**45.6%**	**2.9%**	**0.4%**	
	41744	32697	102	66661	4191	648	**146,043**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.4%**	**25.6%**	**0.1%**	**23.2%**	**8.7%**	**100.0%**	
	7,737,000	4,671,000	22,000	4,230,000	1,590,000	18,250,000	395,577
Outpatient Revenue ($)	**17.2%**	**15.3%**	**0.3%**	**54.8%**	**12.4%**	**100.0%**	
	9,212,000	8,181,000	186,400	29,327,000	6,642,000	53,548,400	1,697,423

Total Charity Care Expense
2,093,000

Total Charity Care as % of Net Revenue
2.9%

Birthing Data

Number of Total Births:	273
Number of Live Births:	271
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	86

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	8	0
Patient Days	496	60	0
Total Newborn Patient Days			**556**

Laboratory Studies

Inpatient Studies	49,087
Outpatient Studies	95,611
Studies Performed Under Contract	5,535

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	3	0	3	1.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	307	491	292	396.25	688.25	1.0	0.8
Gastroenterology	0	0	2	2	109	704	70.35	418.42	488.77	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	185	147	369.26	188.14	557.4	2.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	113	1	83	84	0.5	0.7
Orthopedic	0	0	0	0	185	275	386.1	338.35	724.45	2.1	1.2
Otolaryngology	0	0	0	0	3	98	1.45	60.33	61.78	0.5	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	16	3	15.23	18.23	1.5	1.0
Thoracic	0	0	0	0	3	0	3.34	0	3.34	1.1	0.0
Urology	0	0	0	0	41	304	37.18	182.05	219.23	0.9	0.6
Totals	**1**	**0**	**7**	**8**	**839**	**2148**	**1166.68**	**1681.77**	**2848.45**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	109	704	70	418	488	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	8	195	1	41	42	0.1	0.2
Cystoscopy	0	0	1	1	25	231	17	122	139	0.7	0.5
Multipurpose Non-Dedicated Rooms											
Multipurpose	0	0	5	5	730	1444	1097	1264	2361	1.5	0.9
OB	1	0	0	1	86	0	130	0	130	1.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		29
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,188
Patients Admitted from Emergency:		2,085
Total ED Visits (Emergency+Trauma):		**15,217**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**146,043**
Outpatient Visits at the Hospital/ Campus:	48,257
Outpatient Visits Offsite/off campus	97,786

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,323	8,801	0
Nuclear Medicine	1	0	47	312	0
Mammography	1	0	0	2,184	0
Ultrasound	6	0	405	4,409	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	279	4,407	0
Magnetic Resonance Imaging	1	0	70	1,388	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	16
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brian Nall
ADMINSTRATOR PHONE	618-690-3401
OWNERSHIP:	Greenville Regional Hospital
OPERATOR:	Greenville Regional Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	200 Healthcare Drive

CITY: Greenville **COUNTY:** Bond County

Patients by Race

White	95.2%
Black	1.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.0%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	98.8%
Unknown:	0.5%

IDPH Number:	5355
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	13	673	1,905	112	3.0	5.5	21.3	21.3
0-14 Years				*0*	*0*					
15-44 Years				*213*	*580*					
45-64 Years				*141*	*411*					
65-74 Years				*57*	*163*					
75 Years +				*262*	*751*					
Pediatric	2	2	1	8	9	0	1.1	0.0	1.2	1.2
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	4	4	4	309	621	9	2.0	1.7	43.2	43.2
Maternity				*309*	*621*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0			1	262	0	262.0	0.7	0.0	
Swing Beds			6	85	763		9.0	2.1		
Acute Mental Illness	10	10	10	212	1,848	0	8.7	5.1	50.6	50.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,288**	**5,408**	**121**	**4.3**	**15.1**	**36.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.4%**	**28.6%**	**0.0%**	**18.5%**	**0.0%**	**1.5%**	
	662	369	0	238	0	19	**1,288**
Outpatients	**39.9%**	**20.8%**	**0.0%**	**35.8%**	**2.3%**	**1.1%**	
	15419	8046	0	13831	893	442	**38,631**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.6%**	**17.1%**	**0.0%**	**23.7%**	**-0.5%**	**100.0%**	
	2,648,392	762,188	0	1,055,443	-21,364	4,444,659	57,872
Outpatient Revenue ($)	**39.6%**	**13.6%**	**0.0%**	**47.7%**	**-0.9%**	**100.0%**	
	7,752,279	2,670,469	0	9,338,413	-175,558	19,585,603	225,624

Total Charity Care Expense **283,496**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	277
Number of Live Births:	274
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	62

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	494	0	0
Total Newborn Patient Days			**494**

Laboratory Studies

Inpatient Studies	23,394
Outpatient Studies	86,855
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	12	102	30	205	235	2.5	2.0
Gastroenterology	0	0	1	1	55	580	92	733	825	1.7	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	78	166	193	348	541	2.5	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	175	0	211	211	0.0	1.2
Orthopedic	0	0	2	2	0	47	0	75	75	0.0	1.6
Otolaryngology	0	0	2	2	0	113	0	103	103	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	0	36	0	76	76	0.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	1	0	2	2	0.0	2.0
Totals	**1**	**0**	**13**	**14**	**145**	**1220**	**315**	**1753**	**2068**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		7,632
Patients Admitted from Emergency:		574
Total ED Visits (Emergency+Trauma):		**7,632**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**38,631**
Outpatient Visits at the Hospital/ Campus:	37,778
Outpatient Visits Offsite/off campus	853

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	876	8,024	0
Nuclear Medicine	0	1	34	355	0
Mammography	1	0	49	1,938	0
Ultrasound	4	0	356	3,804	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	406	2,458	0
Magnetic Resonance Imaging	1	0	83	744	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gregory Sims
ADMINSTRATOR PHONE	(618)643-2361 Ext. 2160
OWNERSHIP:	Hamilton Memorial Hospital District
OPERATOR:	Hamilton Memorial Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	611 South Marshall, P. O. Box **CITY:** McLeansboro **COUNTY:** Hamilton County

Patients by Race

White	99.5%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0885
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	616	1,781	454	3.6	6.1	24.5	24.5
0-14 Years				*4*	*5*					
15-44 Years				*45*	*86*					
45-64 Years				*108*	*249*					
65-74 Years				*98*	*279*					
75 Years +				*361*	*1,162*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	158	1,133		7.2	3.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**774**	**2,914**	**454**	**4.4**	**9.2**	**36.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.5%**	**7.8%**	**0.5%**	**8.7%**	**1.2%**	**0.4%**	
	631	60	4	67	9	3	**774**
Outpatients	**44.2%**	**20.4%**	**0.2%**	**32.1%**	**2.9%**	**0.3%**	
	8468	3904	38	6148	556	50	**19,164**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**84.5%**	**5.8%**	**0.0%**	**6.6%**	**3.1%**	**100.0%**	
	3,157,002	218,208	0	247,856	114,298	3,737,364	38,456
Outpatient Revenue ($)	**34.0%**	**14.3%**	**0.0%**	**41.2%**	**10.5%**	**100.0%**	
	3,810,507	1,601,273	0	4,612,825	1,175,027	11,199,632	130,111

Total Charity Care Expense **168,567**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,832
Outpatient Studies	57,718
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	9	50	52	75	127	5.8	1.5
Gastroenterology	0	0	0	0	6	66	14	48	62	2.3	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	122	0	68	68	0.0	0.6
Orthopedic	0	0	0	0	2	0	5	0	5	2.5	0.0
Otolaryngology	0	0	0	0	0	7	0	5	5	0.0	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**17**	**245**	**71**	**196**	**267**	**4.2**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,243
Patients Admitted from Emergency:		559
Total ED Visits (Emergency+Trauma):		**5,243**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**40,902**
Outpatient Visits at the Hospital/ Campus:	37,989
Outpatient Visits Offsite/off campus	2,913

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	423	5,411	0
Nuclear Medicine	0	1	0	54	2
Mammography	1	0	0	593	0
Ultrasound	1	0	101	739	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	78	1,556	0
Magnetic Resonance Imaging	0	1	27	201	2

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Flo Spyrow
ADMINSTRATOR PHONE	309-944-9100
OWNERSHIP:	Henry Hospital District
OPERATOR:	Henry Hospital Disctrict dba Hammond-Henry Hospita
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	600 N. College Avenue **CITY:** Geneseo **COUNTY:** Henry County

Patients by Race

White	98.3%
Black	1.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.9%
Unknown:	0.0%

IDPH Number:	0893
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	16	849	3,017	753	4.4	10.3	64.6	64.6
0-14 Years				*32*	*58*					
15-44 Years				*98*	*211*					
45-64 Years				*43*	*155*					
65-74 Years				*223*	*865*					
75 Years +				*453*	*1,728*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	3	214	619	0	2.9	1.7	42.4	42.4
Direct Admission				*214*	*619*					
Transfers				*0*	*0*					
Obstetric/Gynecology	3	3	3	263	564	0	2.1	1.5	51.5	51.5
Maternity				*257*	*549*					
Clean Gynecology				*6*	*15*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	38	38	36	11,963	0	332.3	32.8	86.3	86.3
Swing Beds			6	50	1,010		20.2	2.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**61**			**1,412**	**17,173**	**753**	**12.7**	**49.1**	**80.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.7%**	**17.3%**	**0.0%**	**30.9%**	**1.5%**	**2.7%**	
	673	244	0	436	21	38	**1,412**
Outpatients	**38.4%**	**7.4%**	**0.0%**	**51.6%**	**2.3%**	**0.3%**	
	37841	7284	0	50761	2258	306	**98,450**

Financial Year Reported: 6/1/2013 *to* 5/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.6%**	**5.3%**	**0.0%**	**35.2%**	**12.9%**	**100.0%**	
	4,638,341	525,861	0	3,501,176	1,278,852	9,944,230	48,356
Outpatient Revenue ($)	**34.6%**	**5.6%**	**0.0%**	**57.2%**	**2.6%**	**100.0%**	
	7,963,947	1,289,797	0	13,150,191	599,155	23,003,090	87,798

Total Charity Care Expense **136,154**

Total Charity Care as % of Net Revenue **0.4%**

Birthing Data

Number of Total Births:	2,310
Number of Live Births:	231
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	3
C-Section Rooms:	0
CSections Performed:	65

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	430	0	0
Total Newborn Patient Days			**430**

Laboratory Studies

Inpatient Studies	19,742
Outpatient Studies	96,102
Studies Performed Under Contract	14,280

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	240	506	480	506	986	2.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	96	78	192	78	270	2.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	81	0	81	81	0.0	1.0
Orthopedic	0	0	0	0	162	480	324	480	804	2.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	68	2	68	70	2.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	2	0	2	2	0.0	1.0
Totals	**0**	**0**	**3**	**3**	**499**	**1215**	**998**	**1215**	**2213**	**2.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	160	1034	160	1034	1194	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,330
Patients Admitted from Emergency:		1,244
Total ED Visits (Emergency+Trauma):		**7,330**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**98,450**
Outpatient Visits at the Hospital/ Campus:	89,054
Outpatient Visits Offsite/off campus	9,396

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	704	11,247	0
Nuclear Medicine	1	0	19	387	0
Mammography	1	0	0	2,401	0
Ultrasound	1	0	161	3,129	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	164	3,176	0
Magnetic Resonance Imaging	1	0	37	1,071	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roby Williams
ADMINSTRATOR PHONE	618-285-6634 ext. 305
OWNERSHIP:	Hardin County General Hosital, Inc.
OPERATOR:	Hardin County General Hospital, Inc.
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	Ferrell Road **CITY:** Rosiclare **COUNTY:** Hardin County

Patients by Race

White	99.5%
Black	0.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	0901
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	13	703	1,641	288	2.7	5.3	21.1	21.1
0-14 Years				*16*	*23*					
15-44 Years				*133*	*179*					
45-64 Years				*191*	*405*					
65-74 Years				*143*	*347*					
75 Years +				*220*	*687*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	62	1,086		17.5	3.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**765**	**2,727**	**288**	**3.9**	**8.3**	**33.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**24.5%**	**0.1%**	**16.5%**	**1.7%**	**0.4%**	
	436	188	1	127	13	3	**768**
Outpatients	**38.1%**	**30.1%**	**0.4%**	**24.9%**	**3.2%**	**3.3%**	
	6484	5124	65	4246	549	564	**17,032**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.1%**	**7.1%**	**0.1%**	**5.4%**	**1.3%**	**100.0%**	
	3,618,984	298,442	2,991	227,380	56,574	4,204,371	782
Outpatient Revenue ($)	**31.8%**	**19.7%**	**0.4%**	**42.8%**	**5.4%**	**100.0%**	
	1,978,581	1,223,935	25,253	2,662,602	334,896	6,225,267	485,149

Total Charity Care Expense **485,931**

Total Charity Care as % of Net Revenue **4.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,720
Outpatient Studies	10,275
Studies Performed Under Contract	5,297

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		4,860
Patients Admitted from Emergency:		628
Total ED Visits (Emergency+Trauma):		**4,860**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**16,468**
Outpatient Visits at the Hospital/ Campus:	16,468
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	397	3,735	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	273	0
Ultrasound	1	0	205	701	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	110	1,159	0
Magnetic Resonance Imaging	0	1	0	0	340

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rodney Smith
ADMINSTRATOR PHONE	618-253-0310
OWNERSHIP:	Harrisburg Medical Center Inc
OPERATOR:	Harrisburg Medical Center Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	100 Dr. Warren Tuttle Drive **CITY:** Harrisburg **COUNTY:** Saline County

Patients by Race

White	95.1%
Black	4.5%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	1.2%
Not Hispanic or Latino:	98.7%
Unknown:	0.1%

IDPH Number:	0521
HPA	F-05
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	42	46	27	1,682	4,775	1,986	4.0	18.5	44.1	40.3
0-14 Years				*23*	*36*					
15-44 Years				*208*	*422*					
45-64 Years				*461*	*1,162*					
65-74 Years				*322*	*907*					
75 Years +				*668*	*2,248*					
Pediatric	3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	27	250		9.3	0.7		
Acute Mental Illness	31	31	30	1,383	9,504	0	6.9	26.0	84.0	84.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**76**			**3,092**	**14,529**	**1,986**	**5.3**	**45.2**	**59.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.8%**	**30.2%**	**0.0%**	**17.8%**	**5.7%**	**0.5%**	
	1423	937	0	554	178	14	**3,106**
Outpatients	**37.0%**	**25.9%**	**0.0%**	**31.2%**	**5.7%**	**0.2%**	
	20203	14149	0	17035	3087	120	**54,594**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.6%**	**13.1%**	**0.0%**	**27.2%**	**10.1%**	**100.0%**	
	9,686,280	2,549,522	0	5,317,940	1,969,563	19,523,305	472,932
Outpatient Revenue ($)	**16.0%**	**9.1%**	**0.0%**	**61.6%**	**13.3%**	**100.0%**	
	5,459,680	3,119,986	0	21,054,968	4,544,522	34,179,156	356,256

Total Charity Care Expense
829,188

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	49,835
Outpatient Studies	135,820
Studies Performed Under Contract	6,865

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	3	109	3	94	97	1.0	0.9
General	0	0	1	1	181	800	292	1158	1450	1.6	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	1	16	3	17	20	3.0	1.1
OB/Gynecology	0	0	0	0	10	9	20	15	35	2.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	241	0	178	178	0.0	0.7
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	21	10	35	45	1.4	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	4	4	0.0	0.7
Totals	**0**	**0**	**2**	**2**	**202**	**1203**	**328**	**1502**	**1830**	**1.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 11

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	181	1240	143	1087	1230	0.8	0.9
Laser Eye Procedures	0	0	1	1	0	37	0	25	25	0.0	0.7
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,357
Patients Admitted from Emergency:		1,625
Total ED Visits (Emergency+Trauma):		**12,357**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**54,473**
Outpatient Visits at the Hospital/ Campus:	53,095
Outpatient Visits Offsite/off campus	1,378

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	1,051	11,350	0
Nuclear Medicine	2	0	68	1,585	0
Mammography	1	0	0	2,188	0
Ultrasound	2	0	797	5,257	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	407	8,662	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Flynn
ADMINSTRATOR PHONE	618-998-7021
OWNERSHIP:	Marion Hospital Corporation
OPERATOR:	Marion Hospital Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	3333 West Deyoung

CITY: Marion **COUNTY:** Williamson County

Patients by Race

White	91.7%
Black	6.2%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.5%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.0%
Unknown:	1.0%

IDPH Number:	5298
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	68	68	3,518	10,969	1,859	3.6	35.1	51.7	51.7
0-14 Years				*647*	*1,216*					
15-44 Years				*1,024*	*2,267*					
45-64 Years				*717*	*2,499*					
65-74 Years				*462*	*1,916*					
75 Years +				*668*	*3,071*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	18	18	0	658	2,542	0	3.9	7.0	38.7	38.7
Direct Admission				*416*	*1,607*					
Transfers				*242*	*935*					
Obstetric/Gynecology	12	12	12	945	1,918	20	2.1	5.3	44.2	44.2
Maternity				*945*	*1,918*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**4,879**	**15,429**	**1,879**	**3.5**	**47.4**	**48.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.8%**	**32.2%**	**7.3%**	**21.8%**	**1.4%**	**0.5%**	
	1796	1570	355	1066	70	22	**4,879**
Outpatients	**34.2%**	**30.1%**	**2.1%**	**30.5%**	**3.1%**	**0.1%**	
	18849	16570	1145	16780	1699	55	**55,098**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.0%**	**31.1%**	**12.6%**	**24.0%**	**7.4%**	**100.0%**	
	13,934,915	17,360,222	7,004,140	13,376,527	4,127,691	55,803,495	198,811
Outpatient Revenue ($)	**13.1%**	**3.7%**	**10.1%**	**68.4%**	**4.8%**	**100.0%**	
	8,755,111	2,471,589	6,778,649	45,834,026	3,192,856	67,032,231	52,144

Total Charity Care Expense **250,955**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	881
Number of Live Births:	875
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	288

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,363	105	8
Total Newborn Patient Days			**1,476**

Laboratory Studies

Inpatient Studies	138,337
Outpatient Studies	155,351
Studies Performed Under Contract	6,999

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	3	1	5	1	6	1.7	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	493	306	556	203	759	1.1	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	454	517	618	381	999	1.4	0.7
Oral/Maxillofacial	0	0	0	0	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	0	0	0	14	0	5	5	0.0	0.4
Orthopedic	0	0	0	0	479	313	921	315	1236	1.9	1.0
Otolaryngology	0	0	0	0	2	645	1	157	158	0.5	0.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	22	69	25	84	109	1.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	88	359	68	278	346	0.8	0.8
Totals	**0**	**0**	**5**	**5**	**1541**	**2226**	**2194**	**1426**	**3620**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	565	1223	210	361	571	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	807	0	312	312	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor procedures	0	0	1	1	63	18	21	5	26	0.3	0.3
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		18,549
Patients Admitted from Emergency:		2,535
Total ED Visits (Emergency+Trauma):		**18,549**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**55,098**
Outpatient Visits at the Hospital/ Campus:	55,098
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**778**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	619
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	159
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	6,366	13,218	0
Nuclear Medicine	3	0	392	981	0
Mammography	1	0	0	1,992	0
Ultrasound	2	0	1,120	2,723	0
Angiography	2	0			
Diagnostic Angiography			2	8	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,321	5,785	0
Magnetic Resonance Imaging	1	0	295	1,296	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	53
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terence Farrell
ADMINSTRATOR PHONE	618-942-2171 x35188
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	201 South 14th Street

CITY: Herrin **COUNTY:** Williamson County

Patients by Race

White	97.2%
Black	2.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.1%
Unknown:	0.7%

IDPH Number:	0935
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	77	4,961	17,313	2,795	4.1	55.1	71.5	71.5
0-14 Years				*2*	*2*					
15-44 Years				*737*	*1,869*					
45-64 Years				*1,500*	*4,617*					
65-74 Years				*1,066*	*3,903*					
75 Years +				*1,656*	*6,922*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	706	1,933	0	2.7	5.3	66.2	66.2
Direct Admission				*475*	*1,215*					
Transfers				*231*	*718*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	529	7,304	1	13.8	20.0	69.0	69.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**114**			**5,965**	**26,550**	**2,796**	**4.9**	**80.4**	**70.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.5%**	**15.4%**	**1.1%**	**16.5%**	**0.9%**	**0.6%**	
	3908	919	66	982	54	36	**5,965**
Outpatients	**42.8%**	**21.3%**	**0.2%**	**30.3%**	**4.9%**	**0.4%**	
	65399	32518	375	46357	7559	633	**152,841**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.7%**	**6.1%**	**1.2%**	**31.0%**	**0.0%**	**100.0%**	
	33,354,796	3,276,608	651,126	16,763,717	11,794	54,058,041	1,432,616
Outpatient Revenue ($)	**17.4%**	**8.4%**	**0.3%**	**73.6%**	**0.3%**	**100.0%**	
	12,354,529	5,972,855	219,783	52,285,633	240,174	71,072,974	2,239,705

Total Charity Care Expense **3,672,321**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	419,960
Outpatient Studies	987,158
Studies Performed Under Contract	78,784

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	818	565	1705	810	2515	2.1	1.4
Gastroenterology	0	0	0	0	10	6	11	7	18	1.1	1.2
Neurology	0	0	0	0	139	73	481	179	660	3.5	2.5
OB/Gynecology	0	0	0	0	3	16	7	26	33	2.3	1.6
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	145	0	103	103	0.0	0.7
Orthopedic	0	0	0	0	647	232	1676	498	2174	2.6	2.1
Otolaryngology	0	0	0	0	10	214	20	367	387	2.0	1.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	68	150	103	270	373	1.5	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	70	126	88	163	251	1.3	1.3
Totals	**0**	**0**	**4**	**4**	**1765**	**1528**	**4091**	**2424**	**6515**	**2.3**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	475	2191	557	2467	3024	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	190	758	236	684	920	1.2	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		27,602
Patients Admitted from Emergency:		3,992
Total ED Visits (Emergency+Trauma):		**27,602**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**152,841**
Outpatient Visits at the Hospital/ Campus:	143,365
Outpatient Visits Offsite/off campus	9,476

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	5,789	25,998	0
Nuclear Medicine	3	0	1,150	2,500	0
Mammography	0	0	0	0	0
Ultrasound	2	0	1,686	5,107	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			26	64	0
Positron Emission Tomography (PET)	0	1	0	545	0
Computerized Axial Tomography (CAT)	2	0	2,534	18,087	0
Magnetic Resonance Imaging	1	0	758	4,129	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	58
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	777 Park Avenue West

CITY: Highland Park **COUNTY:** Lake County

Patients by Race

White	69.0%
Black	4.8%
American Indian	0.2%
Asian	4.4%
Hawaiian/ Pacific	0.1%
Unknown	21.6%

Patients by Ethnicity

Hispanic or Latino:	8.0%
Not Hispanic or Latino:	92.0%
Unknown:	0.0%

IDPH Number:	5066
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	93	93	93	4,609	21,263	5,097	5.7	72.2	77.7	77.7
0-14 Years				*0*	*0*					
15-44 Years				*1,414*	*5,134*					
45-64 Years				*981*	*4,464*					
65-74 Years				*638*	*3,217*					
75 Years +				*1,576*	*8,448*					
Pediatric	6	6	6	193	293	260	2.9	1.5	25.3	25.3
Intensive Care	12	12	12	1,291	3,278	28	2.6	9.1	75.5	75.5
Direct Admission				*956*	*2,427*					
Transfers				*335*	*851*					
Obstetric/Gynecology	25	25	25	1,469	3,445	884	2.9	11.9	47.4	47.4
Maternity				*1,386*	*3,250*					
Clean Gynecology				*83*	*195*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	13	13	13	641	3,303	0	5.2	9.0	69.6	69.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**7,868**	**31,582**	**6,269**	**4.8**	**103.7**	**69.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.6%**	**8.1%**	**0.0%**	**48.0%**	**1.6%**	**7.7%**	
	2720	637	0	3778	126	608	**7,869**
Outpatients	**36.5%**	**4.5%**	**0.0%**	**56.5%**	**1.5%**	**0.9%**	
	91282	11255	0	141265	3761	2358	**249,921**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.4%**	**3.8%**	**0.0%**	**54.1%**	**3.6%**	**100.0%**	
	32,726,547	3,275,168	0	46,153,878	3,093,945	85,249,538	1,016,335
Outpatient Revenue ($)	**22.3%**	**1.6%**	**0.0%**	**72.1%**	**4.1%**	**100.0%**	
	37,519,492	2,621,069	0	121,521,729	6,870,702	168,532,992	1,698,049

Total Charity Care Expense **2,714,384**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1,409
Number of Live Births:	1,404
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	409

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	27	6	0
Patient Days	3,429	104	0
Total Newborn Patient Days			**3,533**

Laboratory Studies

Inpatient Studies	240,853
Outpatient Studies	288,864
Studies Performed Under Contract	16,383

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	199	79	1107	174	1281	5.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	1	2	365	1608	870	2045	2915	2.4	1.3
Gastroenterology	0	0	0	0	2	50	2	31	33	1.0	0.6
Neurology	0	0	0	0	71	109	203	168	371	2.9	1.5
OB/Gynecology	0	0	1	1	127	948	273	1136	1409	2.1	1.2
Oral/Maxillofacial	0	0	0	0	19	33	102	65	167	5.4	2.0
Ophthalmology	0	1	0	1	2	2136	5	1848	1853	2.5	0.9
Orthopedic	0	0	2	2	450	470	1063	657	1720	2.4	1.4
Otolaryngology	0	0	1	1	8	667	11	756	767	1.4	1.1
Plastic Surgery	0	1	1	2	31	901	96	1549	1645	3.1	1.7
Podiatry	0	0	0	0	28	74	27	99	126	1.0	1.3
Thoracic	0	0	0	0	84	13	175	17	192	2.1	1.3
Urology	0	0	1	1	220	676	305	551	856	1.4	0.8
Totals	**0**	**3**	**8**	**11**	**1606**	**7764**	**4239**	**9096**	**13335**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	13	Stage 2 Recovery Stations	0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	549	7995	824	11993	12817	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	17	232	26	348	374	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		616
Patients Admitted from Trauma		615
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		25,651
Patients Admitted from Emergency:		4,627
Total ED Visits (Emergency+Trauma):		**26,267**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**237,386**
Outpatient Visits at the Hospital/ Campus:	237,386
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,147**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	616
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	291
EP Catheterizations (15+)	240

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**129**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	129
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	10,186	20,165	0
Nuclear Medicine	3	0	287	5,929	0
Mammography	3	0	4	18,784	0
Ultrasound	3	0	2,104	10,973	0
Angiography	1	0			
Diagnostic Angiography			42	14	0
Interventional Angiography			14	9	0
Positron Emission Tomography (PET)	1	0	21	975	0
Computerized Axial Tomography (CAT)	2	0	5,632	17,431	0
Magnetic Resonance Imaging	1	0	948	5,719	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,073
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,956
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex Brown
ADMINSTRATOR PHONE	217-532-4187
OWNERSHIP:	Hillsboro Area Hospital Inc.
OPERATOR:	Hillsboro Area Hospital Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1200 East Tremont Street **CITY:** Hillsboro **COUNTY:** Montgomery County

Patients by Race

White	99.4%
Black	0.4%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	0968
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	13	359	992	473	4.1	4.0	16.1	16.1
0-14 Years				*3*	*4*					
15-44 Years				*43*	*105*					
45-64 Years				*63*	*149*					
65-74 Years				*87*	*223*					
75 Years +				*163*	*511*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	120	1,696		14.1	4.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**479**	**2,688**	**473**	**6.6**	**8.7**	**34.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.5%**	**8.4%**	**0.0%**	**15.4%**	**0.0%**	**1.7%**	
	357	40	0	74	0	8	**479**
Outpatients	**56.4%**	**26.9%**	**0.0%**	**10.8%**	**4.9%**	**0.9%**	
	9039	4313	0	1729	793	149	**16,023**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**86.7%**	**3.4%**	**0.0%**	**9.5%**	**0.4%**	**100.0%**	
	3,113,786	122,295	0	340,654	12,815	3,589,550	55,206
Outpatient Revenue ($)	**31.6%**	**12.9%**	**0.0%**	**48.1%**	**7.4%**	**100.0%**	
	5,010,785	2,048,282	0	7,622,223	1,170,353	15,851,643	401,732

Total Charity Care Expense **456,938**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,933
Outpatient Studies	54,993
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	10	120	18	143	161	1.8	1.2
Gastroenterology	0	0	0	0	18	410	9	357	366	0.5	0.9
Neurology	0	0	0	0	0	99	0	50	50	0.0	0.5
OB/Gynecology	0	0	0	0	0	15	0	17	17	0.0	1.1
Oral/Maxillofacial	0	0	0	0	0	3	0	4	4	0.0	1.3
Ophthalmology	0	0	0	0	0	180	0	4	4	0.0	0.0
Orthopedic	0	0	0	0	0	72	0	62	62	0.0	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	19	0	21	21	0.0	1.1
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	25	0	18	18	0.0	0.7
Totals	**0**	**0**	**2**	**2**	**28**	**943**	**27**	**676**	**703**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 2

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		5,224
Patients Admitted from Emergency:		230
Total ED Visits (Emergency+Trauma):		**5,224**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**16,023**
Outpatient Visits at the Hospital/ Campus:	13,288
Outpatient Visits Offsite/off campus	2,735

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	369	6,130	0
Nuclear Medicine	0	1	0	0	261
Mammography	1	0	0	1,247	0
Ultrasound	0	1	0	0	1,717
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	75	2,117	0
Magnetic Resonance Imaging	1	0	17	829	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lori Pacura
ADMINSTRATOR PHONE	773-884-1603
OWNERSHIP:	Sinai Health System
OPERATOR:	Sinai Health Systen
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 West 68th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	17.3%
Black	70.5%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	12.0%

Patients by Ethnicity

Hispanic or Latino:	12.8%
Not Hispanic or Latino:	83.7%
Unknown:	3.5%

IDPH Number:	0992
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	166	196	0	10,199	40,664	3,981	4.4	122.3	73.7	62.4
0-14 Years				*3*	*5*					
15-44 Years				*2,155*	*5,969*					
45-64 Years				*4,214*	*15,654*					
65-74 Years				*1,739*	*8,420*					
75 Years +				*2,088*	*10,616*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	15	0	409	943	0	2.3	2.6	16.1	17.2
Maternity				*409*	*943*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	34	20	20	463	4,867	0	10.5	13.3	39.2	66.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**260**			**11,071**	**46,474**	**3,981**	**4.6**	**138.2**	**53.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.7%**	**22.9%**	**0.0%**	**31.5%**	**0.9%**	**2.9%**	
	3699	2035	0	2798	80	260	**8,872**
Outpatients	**20.8%**	**28.0%**	**0.0%**	**37.9%**	**3.3%**	**10.0%**	
	13655	18393	0	24853	2183	6551	**65,635**

Financial Year Reported: 7/1/2013 *to* 3/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.1%**	**15.9%**	**0.0%**	**29.8%**	**0.2%**	**100.0%**	
	34,454,147	10,109,269	0	18,994,047	125,595	63,683,058	1,421,424
Outpatient Revenue ($)	**23.2%**	**21.3%**	**0.0%**	**55.4%**	**0.1%**	**100.0%**	
	3,522,747	3,230,733	0	8,398,721	11,869	15,164,070	2,305,616

Total Charity Care Expense
3,727,040

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	354
Number of Live Births:	346
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	7
C-Section Rooms:	1
CSections Performed:	60

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	5	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	328,270
Outpatient Studies	186,169
Studies Performed Under Contract	7,350

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	199	74	435	154	589	2.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	381	122	754	182	936	2.0	1.5
Gastroenterology	0	0	0	0	5	0	7	0	7	1.4	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	81	19	170	29	199	2.1	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	245	0	388	388	0.0	1.6
Orthopedic	0	0	0	0	201	147	498	226	724	2.5	1.5
Otolaryngology	0	0	0	0	65	57	111	83	194	1.7	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	16	13	15	22	37	0.9	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	211	138	381	226	607	1.8	1.6
Totals	**0**	**0**	**7**	**7**	**1159**	**815**	**2371**	**1310**	**3681**	**2.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1016	418	1355	556	1911	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	85	0	64	64	0.0	0.8
Pain Management	0	0	1	1	0	333	0	333	333	0.0	1.0
Cystoscopy	0	0	1	1	179	90	194	98	292	1.1	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		45,640
Patients Admitted from Emergency:		8,987
Total ED Visits (Emergency+Trauma):		**45,640**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**65,632**
Outpatient Visits at the Hospital/ Campus:	64,191
Outpatient Visits Offsite/off campus	1,441

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**316**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	283
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	33

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	13	0	14,579	22,941	0
Nuclear Medicine	2	0	1,145	415	0
Mammography	1	0	3	1,807	0
Ultrasound	4	0	4,558	6,868	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			845	68	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	6,100	9,882	0
Magnetic Resonance Imaging	1	0	1,350	761	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	1	37
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Harry Brockus
ADMINSTRATOR PHONE	217-283-8540
OWNERSHIP:	Hoopeston Community Memorial Hospital
OPERATOR:	Hoopeston Community Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 East Orange Street **CITY:** Hoopeston **COUNTY:** Vermilion County

Patients by Race

White	93.5%
Black	0.9%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	5.6%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.8%
Unknown:	0.0%

IDPH Number:	4200
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	24	14	5	396	1,123	591	4.3	4.7	19.6	33.5
0-14 Years				*4*	*7*					
15-44 Years				*35*	*87*					
45-64 Years				*96*	*304*					
65-74 Years				*84*	*184*					
75 Years +				*177*	*541*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	50	463		9.3	1.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**24**			**446**	**1,586**	**591**	**4.9**	**6.0**	**24.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.7%**	**7.5%**	**0.2%**	**26.2%**	**1.8%**	**7.7%**	
	258	34	1	119	8	35	**455**
Outpatients	**23.5%**	**24.6%**	**0.4%**	**43.3%**	**2.0%**	**6.2%**	
	40730	42626	704	74931	3505	10703	**173,199**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**73.2%**	**3.0%**	**0.0%**	**23.7%**	**0.0%**	**100.0%**	
	2,866,000	118,000	0	929,000	0	3,913,000	209,546
Outpatient Revenue ($)	**30.7%**	**17.7%**	**0.3%**	**50.5%**	**0.8%**	**100.0%**	
	9,419,000	5,449,000	93,000	15,491,000	247,000	30,699,000	1,864,472

Total Charity Care Expense
2,074,018

Total Charity Care as % of Net Revenue
6.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,561
Outpatient Studies	81,657
Studies Performed Under Contract	4,880

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	40	344	37	167	204	0.9	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	11	0	8	8	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	576	0	297	297	0.0	0.5
Orthopedic	0	0	0	0	16	6	38	6	44	2.4	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	13	13	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**56**	**950**	**75**	**491**	**566**	**1.3**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Multi-purpose/Lasers	0	1	0	1	0	113	0	9	9	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		9,813
Patients Admitted from Emergency:		768
Total ED Visits (Emergency+Trauma):		**9,813**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**173,199**
Outpatient Visits at the Hospital/ Campus:	30,668
Outpatient Visits Offsite/off campus	142,531

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	206	4,489	0
Nuclear Medicine	0	1	0	0	198
Mammography	1	0	0	736	0
Ultrasound	3	0	119	1,680	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	2,871
Magnetic Resonance Imaging	0	1	0	0	591

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Al Rossi
ADMINSTRATOR PHONE	309-449-4338
OWNERSHIP:	Hopedale Medical Foundation
OPERATOR:	Hopedale Medical Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	107 Tremont Street

CITY: Hopedale **COUNTY:** Tazewell County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1024
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	16	16	316	1,130	304	4.5	3.9	19.6	24.6
0-14 Years				*0*	*0*					
15-44 Years				*24*	*88*					
45-64 Years				*68*	*255*					
65-74 Years				*67*	*212*					
75 Years +				*157*	*575*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	2	2	14	52	0	3.7	0.1	2.8	7.1
Direct Admission				*1*	*1*					
Transfers				*13*	*51*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			11	128	1,684		13.2	4.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**445**	**2,866**	**304**	**7.1**	**8.7**	**34.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.6%**	**1.3%**	**8.8%**	**10.9%**	**1.7%**	**6.7%**	
	337	6	42	52	8	32	**477**
Outpatients	**51.6%**	**5.4%**	**8.5%**	**29.9%**	**2.6%**	**2.0%**	
	7637	798	1255	4422	388	297	**14,797**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.6%**	**0.4%**	**6.2%**	**21.9%**	**0.9%**	**100.0%**	
	3,774,411	19,695	334,026	1,169,017	49,028	5,346,177	149,290
Outpatient Revenue ($)	**21.0%**	**1.9%**	**4.2%**	**63.4%**	**9.5%**	**100.0%**	
	2,202,369	194,257	438,108	6,634,629	997,546	10,466,909	622,140

Total Charity Care Expense
771,430

Total Charity Care as % of Net Revenue
4.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,701
Outpatient Studies	34,665
Studies Performed Under Contract	3,058

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	2	14	3	6	9	1.5	0.4
Dermatology	0	0	3	3	12	129	20	337	357	1.7	2.6
General	0	0	2	2	186	184	773	875	1648	4.2	4.8
Gastroenterology	0	0	3	3	66	404	98	530	628	1.5	1.3
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	2	2	5	1	19	2	21	3.8	2.0
Oral/Maxillofacial	0	0	2	2	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	3	3	10	17	27	26	53	2.7	1.5
Otolaryngology	0	0	2	2	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	1	2	3	5	8	3.0	2.5
Thoracic	0	0	2	2	7	0	37	0	37	5.3	0.0
Urology	0	0	2	2	9	38	16	44	60	1.8	1.2
Totals	**0**	**0**	**27**	**27**	**298**	**789**	**996**	**1825**	**2821**	**3.3**	**2.3**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	66	404	98	530	628	1.5	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	1	24	1	27	28	1.0	1.1
Cystoscopy	0	0	2	2	9	38	16	44	60	1.8	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		1,923
Patients Admitted from Emergency:		122
Total ED Visits (Emergency+Trauma):		**1,923**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**14,430**
Outpatient Visits at the Hospital/ Campus:	11,766
Outpatient Visits Offsite/off campus	2,664

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	4	0	729	3,048	0
Nuclear Medicine	0	1	16	189	0
Mammography	1	0	0	309	0
Ultrasound	3	0	53	375	0
Angiography	1	0			
Diagnostic Angiography			44	118	0
Interventional Angiography			25	15	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	155	948	0
Magnetic Resonance Imaging	0	1	10	227	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Charles Lucore
ADMINSTRATOR PHONE	217-544-6464
OWNERSHIP:	Hospital Sisters Services, Inc
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Carpenter Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	86.9%
Black	10.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	97.7%
Unknown:	1.9%

IDPH Number:	2451
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	204	204	193	11,079	48,710	1,668	4.5	138.0	67.7	67.7
0-14 Years				*44*	*70*					
15-44 Years				*1,575*	*5,495*					
45-64 Years				*3,481*	*14,927*					
65-74 Years				*2,472*	*11,306*					
75 Years +				*3,507*	*16,912*					
Pediatric	32	30	18	1,452	4,325	582	3.4	13.4	42.0	44.8
Intensive Care	48	46	45	2,475	13,387	58	5.4	36.8	76.7	80.1
Direct Admission				*2,155*	*11,485*					
Transfers				*320*	*1,902*					
Obstetric/Gynecology	38	38	35	2,260	6,050	257	2.8	17.3	45.5	45.5
Maternity				*1,938*	*5,238*					
Clean Gynecology				*322*	*812*					
Neonatal	40	40	40	486	12,677	0	26.1	34.7	86.8	86.8
Long Term Care	37	37	30	900	10,150	0	11.3	27.8	75.2	75.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	36	21	566	6,200	0	11.0	17.0	42.5	47.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**439**			**18,898**	**101,499**	**2,565**	**5.5**	**285.1**	**64.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.7%**	**25.3%**	**2.1%**	**23.0%**	**1.9%**	**1.1%**	
	8818	4775	394	4349	361	201	**18,898**
Outpatients	**31.0%**	**25.2%**	**2.5%**	**31.3%**	**9.1%**	**0.8%**	
	76484	62120	6191	77209	22549	2024	**246,577**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**42.5%**	**24.2%**	**1.8%**	**30.8%**	**0.7%**	**100.0%**	
	108,332,400	61,597,643	4,700,155	78,449,205	1,800,836	254,880,239	5,205,484
Outpatient Revenue ($)	**28.3%**	**11.0%**	**1.4%**	**58.2%**	**1.1%**	**100.0%**	
	48,879,059	18,978,855	2,474,146	100,450,245	1,866,686	172,648,991	2,231,999

Total Charity Care Expense **7,437,483**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	1,883
Number of Live Births:	1,866
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	601

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,890	0	0
Total Newborn Patient Days			**2,890**

Laboratory Studies

Inpatient Studies	687,286
Outpatient Studies	414,224
Studies Performed Under Contract	146,885

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	8	8	945	166	4824	291	5115	5.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	9	14	762	646	2459	1591	4050	3.2	2.5
Gastroenterology	0	0	0	0	2	0	4	0	4	2.0	0.0
Neurology	0	0	0	0	280	91	1208	256	1464	4.3	2.8
OB/Gynecology	0	0	0	0	178	597	704	1641	2345	4.0	2.7
Oral/Maxillofacial	0	0	0	0	11	197	25	515	540	2.3	2.6
Ophthalmology	0	0	0	0	23	1348	51	2075	2126	2.2	1.5
Orthopedic	0	0	6	6	1423	1611	4205	3699	7904	3.0	2.3
Otolaryngology	0	0	0	0	227	1062	1068	2176	3244	4.7	2.0
Plastic Surgery	0	0	0	0	161	565	508	1256	1764	3.2	2.2
Podiatry	0	0	0	0	21	425	45	884	929	2.1	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	480	982	1482	1905	3387	3.1	1.9
Totals	**0**	**5**	**24**	**29**	**4513**	**7690**	**16583**	**16289**	**32872**	**3.7**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 46 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1125	4971	1311	4971	6282	1.2	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1088	0	544	544	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		41
Patients Admitted from Trauma		15
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		34
Persons Treated by Emergency Services:		55,498
Patients Admitted from Emergency:		7,250
Total ED Visits (Emergency+Trauma):		**55,539**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**246,577**
Outpatient Visits at the Hospital/ Campus:	186,041
Outpatient Visits Offsite/off campus	60,536

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**8**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**10,697**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,557
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,812
EP Catheterizations (15+)	2,328

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**530**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	530
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	284

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	45	0	32,016	39,129	0
Nuclear Medicine	5	0	480	893	0
Mammography	4	0	0	9,866	0
Ultrasound	10	0	4,715	7,074	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,958	3,306	0
Positron Emission Tomography (PET)	1	0	61	248	0
Computerized Axial Tomography (CAT)	5	0	9,510	11,625	0
Magnetic Resonance Imaging	3	0	2,366	4,395	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	3,885
Image Guided Rad Therapy			703
Intensity Modulated Rad Thrp			843
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Hull
ADMINSTRATOR PHONE	217-285-2113
OWNERSHIP:	BlessingCare Corporation dba Illini Community Hosp
OPERATOR:	BlessingCare Corporation dba Illini Community Hosp
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	640 West Washington **CITY:** Pittsfield **COUNTY:** Pike County

Patients by Race

White	99.3%
Black	0.0%
American Indian	0.7%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5132
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	19	10	10	293	1,002	147	3.9	3.1	16.6	31.5
0-14 Years				*0*	*0*					
15-44 Years				*21*	*42*					
45-64 Years				*60*	*180*					
65-74 Years				*47*	*168*					
75 Years +				*165*	*612*					
Pediatric	2	2	1	0	0	6	0.0	0.0	0.8	0.8
Intensive Care	4	4	1	5	10	0	2.0	0.0	0.7	0.7
Direct Admission				*1*	*3*					
Transfers				*4*	*7*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**294**	**1,012**	**153**	**4.0**	**3.2**	**12.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**83.3%**	**8.5%**	**0.0%**	**5.8%**	**2.0%**	**0.3%**	
	245	25	0	17	6	1	**294**
Outpatients	**42.4%**	**23.8%**	**0.5%**	**26.5%**	**1.9%**	**4.9%**	
	8797	4946	108	5513	389	1018	**20,771**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**85.0%**	**1.7%**	**0.0%**	**13.2%**	**0.0%**	**100.0%**	
	1,617,824	32,832	0	251,996	0	1,902,652	44,451
Outpatient Revenue ($)	**33.1%**	**17.3%**	**0.5%**	**47.2%**	**1.8%**	**100.0%**	
	5,999,463	3,130,500	96,135	8,557,781	331,205	18,115,084	496,942

Total Charity Care Expense
541,393

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,980
Outpatient Studies	60,056
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	28	0	85	85	0.0	3.0
Gastroenterology	0	0	1	1	0	141	0	288	288	0.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	13	13	0.0	1.6
Oral/Maxillofacial	0	0	0	0	0	45	0	225	225	0.0	5.0
Ophthalmology	0	0	0	0	0	119	0	200	200	0.0	1.7
Orthopedic	0	0	0	0	0	2	0	13	13	0.0	6.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	38	38	0.0	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**0**	**356**	**0**	**862**	**862**	**0.0**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	21	0	53	53	0.0	2.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,881
Patients Admitted from Emergency:		233
Total ED Visits (Emergency+Trauma):		**6,881**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**20,771**
Outpatient Visits at the Hospital/ Campus:	20,771
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	207	4,768	0
Nuclear Medicine	1	0	2	459	0
Mammography	1	0	0	590	0
Ultrasound	1	1	50	665	385
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	134	2,105	0
Magnetic Resonance Imaging	0	1	0	0	260

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tommy Hobbs
ADMINSTRATOR PHONE	815-780-3500
OWNERSHIP:	Illinois Valley Community Hospital
OPERATOR:	Illinois Valley Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	925 West Street **CITY:** Peru **COUNTY:** LaSalle County

Patients by Race

White	98.9%
Black	1.0%
American Indian	0.1%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	5.0%
Not Hispanic or Latino:	95.0%
Unknown:	0.0%

IDPH Number:	3418
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	45	32	1,753	5,436	1,848	4.2	20.0	37.7	44.3
0-14 Years				*30*	*54*					
15-44 Years				*121*	*306*					
45-64 Years				*429*	*1,159*					
65-74 Years				*337*	*1,026*					
75 Years +				*836*	*2,891*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	245	539	224	3.1	2.1	52.3	52.3
Direct Admission				*245*	*539*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	6	6	505	1,137	15	2.3	3.2	45.1	52.6
Maternity				*485*	*1,112*					
Clean Gynecology				*20*	*25*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	42	168		4.0	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**66**			**2,545**	**7,280**	**2,087**	**3.7**	**25.7**	**38.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.2%**	**13.2%**	**0.2%**	**24.6%**	**1.1%**	**2.7%**	
	1481	336	6	626	28	68	**2,545**
Outpatients	**37.6%**	**12.1%**	**4.8%**	**41.9%**	**3.2%**	**0.4%**	
	64862	20838	8290	72252	5464	749	**172,455**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.5%**	**8.7%**	**0.3%**	**25.4%**	**2.1%**	**100.0%**	
	10,718,871	1,474,548	57,929	4,282,295	356,629	16,890,272	291,069
Outpatient Revenue ($)	**42.1%**	**10.9%**	**1.0%**	**41.8%**	**4.3%**	**100.0%**	
	25,188,641	6,501,468	571,061	25,038,658	2,569,008	59,868,836	688,960

Total Charity Care Expense
980,029

Total Charity Care as % of Net Revenue
1.3%

Birthing Data

Number of Total Births:	475
Number of Live Births:	474
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	132

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	9	0
Patient Days	855	56	0
Total Newborn Patient Days			**911**

Laboratory Studies

Inpatient Studies	33,631
Outpatient Studies	170,265
Studies Performed Under Contract	2,456

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	75	0	156	156	0.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	81	342	243	684	927	3.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	12	0	24	24	0.0	2.0
OB/Gynecology	0	0	0	0	137	156	274	234	508	2.0	1.5
Oral/Maxillofacial	0	0	0	0	0	3	0	9	9	0.0	3.0
Ophthalmology	0	0	0	0	0	1204	0	2408	2408	0.0	2.0
Orthopedic	0	0	0	0	289	528	867	1056	1923	3.0	2.0
Otolaryngology	0	0	0	0	0	229	0	458	458	0.0	2.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	66	14	132	146	2.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	97	584	194	876	1070	2.0	1.5
Totals	**0**	**0**	**7**	**7**	**611**	**3199**	**1592**	**6037**	**7629**	**2.6**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	129	1511	215	2523	2738	1.7	1.7
Laser Eye Procedures	0	1	0	1	0	337	0	84	84	0.0	0.2
Pain Management	0	0	1	1	16	1764	16	1764	1780	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		10
Persons Treated by Emergency Services:		13,995
Patients Admitted from Emergency:		1,145
Total ED Visits (Emergency+Trauma):		**13,995**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**171,706**
Outpatient Visits at the Hospital/ Campus:	125,198
Outpatient Visits Offsite/off campus	46,508

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	1,863	16,441	0
Nuclear Medicine	1	0	83	658	0
Mammography	1	0	0	0	0
Ultrasound	3	1	367	3,923	1,441
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	193
Computerized Axial Tomography (CAT)	1	1	394	5,182	309
Magnetic Resonance Imaging	1	0	104	2,087	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kurt Johnson
ADMINSTRATOR PHONE	708-915-6101
OWNERSHIP:	INGALLS MEMORIAL HOSPITAL
OPERATOR:	INGALLS MEMORIAL HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Ingalls Drive

CITY: Harvey **COUNTY:** Suburban Cook County

Patients by Race

White	33.9%
Black	63.9%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	93.9%
Unknown:	1.9%

IDPH Number:	1099
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	298	170	161	8,681	36,034	6,271	4.9	115.9	38.9	68.2
0-14 Years				*0*	*0*					
15-44 Years				*2,585*	*9,205*					
45-64 Years				*2,782*	*11,013*					
65-74 Years				*1,419*	*6,375*					
75 Years +				*1,895*	*9,441*					
Pediatric	17	12	7	247	623	500	4.5	3.1	18.1	25.6
Intensive Care	25	18	18	1,318	3,913	53	3.0	10.9	43.5	60.4
Direct Admission				*1,014*	*2,827*					
Transfers				*304*	*1,086*					
Obstetric/Gynecology	21	20	14	1,413	3,808	69	2.7	10.6	50.6	53.1
Maternity				*1,065*	*2,621*					
Clean Gynecology				*348*	*1,187*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	78	78	63	2,490	17,736	0	7.1	48.6	62.3	62.3
Rehabilitation	46	48	32	609	7,921	0	13.0	21.7	47.2	45.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**485**			**14,454**	**70,035**	**6,893**	**5.3**	**210.8**	**43.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**29.3%**	**0.0%**	**18.9%**	**2.0%**	**11.6%**	
	5516	4242	0	2739	287	1670	**14,454**
Outpatients	**30.5%**	**22.1%**	**0.0%**	**38.0%**	**3.6%**	**5.6%**	
	114929	83285	0	143135	13662	21208	**376,219**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.7%**	**20.5%**	**0.0%**	**24.5%**	**0.3%**	**100.0%**	
	65,376,357	24,539,200	0	29,294,973	346,318	119,556,848	2,372,830
Outpatient Revenue ($)	**23.2%**	**9.8%**	**0.0%**	**64.0%**	**2.9%**	**100.0%**	
	41,964,873	17,729,645	0	115,693,925	5,269,075	180,657,518	5,886,353

Total Charity Care Expense
8,259,183

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	998
Number of Live Births:	988
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	29
C-Section Rooms:	2
CSections Performed:	281

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	1	3
Patient Days	2,414	486	1,126
Total Newborn Patient Days			**4,026**

Laboratory Studies

Inpatient Studies	422,321
Outpatient Studies	885,791
Studies Performed Under Contract	20,951

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	44	0	272	0	272	6.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	987	1149	1398	1227	2625	1.4	1.1
Gastroenterology	0	0	0	0	40	10	42	9	51	1.1	0.9
Neurology	0	0	0	0	289	76	1019	122	1141	3.5	1.6
OB/Gynecology	0	0	0	0	230	334	389	236	625	1.7	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	373	3	556	559	1.5	1.5
Orthopedic	0	0	0	0	841	1347	1920	1898	3818	2.3	1.4
Otolaryngology	0	0	0	0	53	160	98	208	306	1.8	1.3
Plastic Surgery	0	0	0	0	14	18	45	52	97	3.2	2.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	47	28	94	40	134	2.0	1.4
Urology	0	0	1	1	200	399	256	415	671	1.3	1.0
Totals	**0**	**0**	**9**	**9**	**2747**	**3894**	**5536**	**4763**	**10299**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	845	853	440	694	1134	0.5	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	972	2	289	291	0.4	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		46,275
Patients Admitted from Emergency:		8,635
Total ED Visits (Emergency+Trauma):		**46,275**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**376,219**
Outpatient Visits at the Hospital/ Campus:	192,986
Outpatient Visits Offsite/off campus	183,233

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,239**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	847
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	208
EP Catheterizations (15+)	184

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**34**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	34
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	14,259	72,500	0
Nuclear Medicine	7	0	1,520	2,136	0
Mammography	6	0	2	14,620	0
Ultrasound	13	0	4,745	11,353	0
Angiography	2	0			
Diagnostic Angiography			1,019	939	0
Interventional Angiography			1,597	3,824	0
Positron Emission Tomography (PET)	1	0	0	325	0
Computerized Axial Tomography (CAT)	7	0	5,724	25,680	0
Magnetic Resonance Imaging	5	0	3,159	8,035	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	3	0	227
Image Guided Rad Therapy			11
Intensity Modulated Rad Thrp			14
High Dose Brachytherapy	1	0	12
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chuck Bohlmann
ADMINSTRATOR PHONE	815-432-7736
OWNERSHIP:	Iroquois Memorial Hospital and Resident Home
OPERATOR:	Iroquois Memorial Hospital and Resident Home
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 Fairman Street **CITY:** Watseka **COUNTY:** Iroquois County

Patients by Race

White	96.6%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	96.6%
Unknown:	0.0%

IDPH Number:	1107
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	14	711	2,091	786	4.0	7.9	52.5	52.5
0-14 Years				*7*	*13*					
15-44 Years				*48*	*146*					
45-64 Years				*152*	*424*					
65-74 Years				*123*	*384*					
75 Years +				*381*	*1,124*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	4	51	121	0	2.4	0.3	5.5	5.5
Direct Admission				*36*	*72*					
Transfers				*15*	*49*					
Obstetric/Gynecology	4	4	4	109	241	13	2.3	0.7	17.4	17.4
Maternity				*92*	*197*					
Clean Gynecology				*17*	*44*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**856**	**2,453**	**799**	**3.8**	**8.9**	**35.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.8%**	**21.9%**	**0.0%**	**5.7%**	**4.9%**	**10.6%**	
	495	191	0	50	43	92	**871**
Outpatients	**46.1%**	**20.5%**	**0.2%**	**22.1%**	**7.7%**	**3.4%**	
	19057	8450	90	9116	3196	1402	**41,311**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.5%**	**10.6%**	**0.0%**	**8.7%**	**22.2%**	**100.0%**	
	5,451,032	991,687	0	808,960	2,065,425	9,317,104	41,157
Outpatient Revenue ($)	**42.2%**	**15.0%**	**1.0%**	**39.7%**	**2.2%**	**100.0%**	
	9,706,794	3,446,697	219,477	9,114,757	498,655	22,986,380	376,843

Total Charity Care Expense **418,000**

Total Charity Care as % of Net Revenue **1.3%**

Birthing Data

Number of Total Births:	89
Number of Live Births:	88
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	22

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	246	0	0
Total Newborn Patient Days			**246**

Laboratory Studies

Inpatient Studies	20,060
Outpatient Studies	102,770
Studies Performed Under Contract	6,255

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	19	26	38	52	90	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	102	290	204	580	784	2.0	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	40	46	120	92	212	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	162	0	81	81	0.0	0.5
Orthopedic	0	0	4	4	72	142	216	284	500	3.0	2.0
Otolaryngology	0	0	4	4	0	50	0	38	38	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	13	0	20	20	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	13	169	20	254	274	1.5	1.5
Totals	**0**	**0**	**32**	**32**	**246**	**898**	**598**	**1401**	**1999**	**2.4**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	2	252	2	252	254	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	1	0	1	0	1	1.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		13
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		10,848
Patients Admitted from Emergency:		1,520
Total ED Visits (Emergency+Trauma):		**10,861**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**41,311**
Outpatient Visits at the Hospital/ Campus:	40,543
Outpatient Visits Offsite/off campus	768

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,319	9,413	0
Nuclear Medicine	1	0	59	667	0
Mammography	1	0	0	2,571	0
Ultrasound	3	0	333	3,081	0
Angiography	1	0			
Diagnostic Angiography			2	16	0
Interventional Angiography			15	111	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	492	3,609	0
Magnetic Resonance Imaging	0	1	7	895	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	25
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Merritt Hasbrouck
ADMINSTRATOR PHONE	773-947-7581
OWNERSHIP:	Jackson Park Hospital Foundation
OPERATOR:	Jackson Park Hospital Foundation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	7531 Stony Island Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.2%
Black	92.0%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	98.8%
Unknown:	0.6%

IDPH Number:	1115
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	144	89	79	4,307	17,176	1,285	4.3	50.6	35.1	56.8
0-14 Years				*1*	*3*					
15-44 Years				*1,588*	*5,385*					
45-64 Years				*2,033*	*7,782*					
65-74 Years				*338*	*1,754*					
75 Years +				*347*	*2,252*					
Pediatric	1	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	523	2,363	0	4.5	6.5	80.9	80.9
Direct Admission				*219*	*958*					
Transfers				*304*	*1,405*					
Obstetric/Gynecology	17	8	8	352	823	74	2.5	2.5	14.5	30.7
Maternity				*304*	*708*					
Clean Gynecology				*48*	*115*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	86	67	62	2,659	13,021	0	4.9	35.7	41.5	53.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*844*				
Facility Utilization	**256**			**7,537**	**33,383**	**2,203**	**4.7**	**97.5**	**38.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**34.0%**	**0.0%**	**20.2%**	**1.0%**	**6.6%**	
	2879	2560	0	1522	78	498	**7,537**
Outpatients	**18.2%**	**41.2%**	**0.0%**	**24.6%**	**13.0%**	**3.1%**	
	12653	28611	0	17103	9024	2133	**69,524**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.4%**	**48.1%**	**0.0%**	**17.7%**	**0.8%**	**100.0%**	
	17,248,288	24,819,458	0	9,110,525	393,760	51,572,031	4,043,699
Outpatient Revenue ($)	**33.4%**	**34.8%**	**0.0%**	**17.7%**	**14.1%**	**100.0%**	
	10,414,646	10,845,035	0	5,501,003	4,378,896	31,139,580	1,944,405

Total Charity Care Expense
5,988,104

Total Charity Care as % of Net Revenue
7.2%

Birthing Data

Number of Total Births:	313
Number of Live Births:	296
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	80

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	7	3	0
Patient Days	802	35	0
Total Newborn Patient Days			**837**

Laboratory Studies

Inpatient Studies	128,147
Outpatient Studies	145,963
Studies Performed Under Contract	6,426

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	399	344	514	418	932	1.3	1.2
Gastroenterology	0	0	1	1	195	165	218	174	392	1.1	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	116	101	169	172	341	1.5	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	24	0	26	26	0.0	1.1
Orthopedic	0	0	0	0	37	73	100	172	272	2.7	2.4
Otolaryngology	0	0	0	0	5	5	7	7	14	1.4	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	11	7	14	16	30	1.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	22	2	23	3	26	1.0	1.5
Totals	**0**	**0**	**6**	**6**	**785**	**721**	**1045**	**988**	**2033**	**1.3**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		24,917
Patients Admitted from Emergency:		6,829
Total ED Visits (Emergency+Trauma):		**24,917**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**69,524**
Outpatient Visits at the Hospital/ Campus:	69,524
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,551	9,387	0
Nuclear Medicine	1	0	613	156	0
Mammography	1	0	4	464	0
Ultrasound	4	0	1,887	2,009	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	3,017	3,471	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jon Wade
ADMINSTRATOR PHONE	618-498-8300
OWNERSHIP:	Jersey Community Hospital District
OPERATOR:	Jersey Community Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 Maple Summit Road **CITY:** Jerseyville **COUNTY:** Jersey County

Patients by Race

White	99.7%
Black	0.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	1156
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	35	39	20	903	3,080	309	3.8	9.3	26.5	23.8
0-14 Years				*5*	*7*					
15-44 Years				*38*	*80*					
45-64 Years				*182*	*571*					
65-74 Years				*178*	*610*					
75 Years +				*500*	*1,812*					
Pediatric	4	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	78	213	20	3.0	0.6	16.0	16.0
Direct Admission				*78*	*213*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	6	3	23	35	0	1.5	0.1	0.0	1.6
Maternity				*23*	*35*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**43**			**1,004**	**3,328**	**329**	**3.6**	**10.0**	**23.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.2%**	**8.8%**	**0.0%**	**9.1%**	**0.6%**	**0.2%**	
	817	89	0	92	6	2	**1,006**
Outpatients	**49.1%**	**18.3%**	**0.0%**	**29.6%**	**2.9%**	**0.1%**	
	26573	9918	0	16010	1588	69	**54,158**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.0%**	**9.1%**	**0.0%**	**12.5%**	**1.3%**	**100.0%**	
	9,112,944	1,081,044	0	1,484,300	152,476	11,830,764	36,121
Outpatient Revenue ($)	**45.4%**	**17.8%**	**0.0%**	**33.6%**	**3.2%**	**100.0%**	
	23,291,094	9,148,582	0	17,229,036	1,636,656	51,305,368	100,496

Total Charity Care Expense **136,616**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	23
Number of Live Births:	23
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	2

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	27	0	0
Total Newborn Patient Days			**27**

Laboratory Studies

Inpatient Studies	42,822
Outpatient Studies	166,541
Studies Performed Under Contract	14,497

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	9	25	15	40	2.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	36	139	49	246	295	1.4	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	13	6	21	27	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	335	0	336	336	0.0	1.0
Orthopedic	0	0	0	0	73	197	210	312	522	2.9	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	21	10	63	21	84	3.0	2.1
Totals	**0**	**0**	**2**	**2**	**145**	**703**	**353**	**951**	**1304**	**2.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	21	1114	11	557	568	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2	0	2	2	0.0	1.0
Cystoscopy	0	0	1	1	5	83	12	93	105	2.4	1.1
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		11,190
Patients Admitted from Emergency:		1,116
Total ED Visits (Emergency+Trauma):		**11,190**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**54,158**
Outpatient Visits at the Hospital/ Campus:	54,158
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	1,801	12,010	0
Nuclear Medicine	0	1	65	923	0
Mammography	1	0	20	1,577	0
Ultrasound	2	0	313	1,835	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	434	3,268	0
Magnetic Resonance Imaging	0	1	908	20	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peter Daniels
ADMINSTRATOR PHONE	312-864-5507
OWNERSHIP:	Cook County
OPERATOR:	John H. Stroger Hospital of Cook County
MANAGEMENT:	County
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1901 West Harrison Street - **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	30.8%
Black	52.4%
American Indian	3.3%
Asian	3.8%
Hawaiian/ Pacific	0.1%
Unknown	9.7%

Patients by Ethnicity

Hispanic or Latino:	27.6%
Not Hispanic or Latino:	71.2%
Unknown:	1.2%

IDPH Number:	5272
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	240	240	15,275	63,650	10,683	4.9	203.7	84.9	84.9
0-14 Years				*0*	*0*					
15-44 Years				*4,055*	*16,723*					
45-64 Years				*8,329*	*35,126*					
65-74 Years				*1,868*	*7,619*					
75 Years +				*1,023*	*4,182*					
Pediatric	40	14	14	494	1,653	543	4.4	6.0	15.0	43.0
Intensive Care	86	86	62	3,210	16,528	289	5.2	46.1	53.6	53.6
Direct Admission				*2,557*	*12,469*					
Transfers				*653*	*4,059*					
Obstetric/Gynecology	40	28	28	1,868	5,762	335	3.3	16.7	41.8	59.7
Maternity				*1,182*	*3,801*					
Clean Gynecology				*686*	*1,961*					
Neonatal	58	52	39	356	9,630	0	27.1	26.4	45.5	50.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*36*					*3417*				
Facility Utilization	**464**			**20,550**	**97,223**	**15,267**	**5.5**	**308.2**	**66.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**13.4%**	**54.9%**	**1.5%**	**3.3%**	**12.3%**	**14.5%**	
	2761	11286	309	679	2537	2978	**20,550**
Outpatients	**13.3%**	**43.8%**	**0.2%**	**3.1%**	**17.3%**	**22.4%**	
	121921	401522	1377	28324	158421	204962	**916,527**

Financial Year Reported: 12/1/2012 *to* 11/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**9.7%**	**86.7%**	**0.0%**	**3.3%**	**0.2%**	**100.0%**	
	47,356,671	421,219,961	0	16,151,467	1,193,024	485,921,123	78,287,389
Outpatient Revenue ($)	**29.1%**	**51.5%**	**0.0%**	**6.6%**	**12.8%**	**100.0%**	
	10,152,388	17,997,130	0	2,318,806	4,452,543	34,920,867	158,319,765

Total Charity Care Expense **236,607,154**

Total Charity Care as % of Net Revenue **45.4%**

Birthing Data

Number of Total Births:	843
Number of Live Births:	823
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	14
C-Section Rooms:	2
CSections Performed:	246

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	8	44
Patient Days	0	0	2,054
Total Newborn Patient Days			**2,054**

Laboratory Studies

Inpatient Studies	954,370
Outpatient Studies	1,691,844
Studies Performed Under Contract	55,101

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	542	67	2950	217	3167	5.4	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1678	908	5244	2300	7544	3.1	2.5
Gastroenterology	0	0	1	1	287	314	1278	499	1777	4.5	1.6
Neurology	0	0	1	1	380	12	1983	48	2031	5.2	4.0
OB/Gynecology	0	0	2	2	563	500	2108	930	3038	3.7	1.9
Oral/Maxillofacial	0	0	1	1	112	121	401	311	712	3.6	2.6
Ophthalmology	0	0	1	1	11	961	33	1617	1650	3.0	1.7
Orthopedic	0	0	3	3	810	1078	2585	3184	5769	3.2	3.0
Otolaryngology	0	0	1	1	242	468	1015	1181	2196	4.2	2.5
Plastic Surgery	0	0	1	1	82	171	343	480	823	4.2	2.8
Podiatry	0	0	1	1	0	0	0	0	0	0.0	0.0
Thoracic	0	0	1	1	195	34	705	71	776	3.6	2.1
Urology	0	0	2	2	306	1275	1167	2324	3491	3.8	1.8
Totals	**0**	**0**	**20**	**20**	**5208**	**5909**	**19812**	**13162**	**32974**	**3.8**	**2.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 20 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1794	8383	1475	4424	5899	0.8	0.5
Laser Eye Procedures	0	0	2	2	0	1582	0	701	701	0.0	0.4
Pain Management	0	0	2	2	141	4428	60	3400	3460	0.4	0.8
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
MINOR (AMB)	0	0	5	5	0	2486	0	1865	1865	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		5,624
Patients Admitted from Trauma		1,112
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		88
Persons Treated by Emergency Services:		117,283
Patients Admitted from Emergency:		13,760
Total ED Visits (Emergency+Trauma):		**122,907**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**916,527**
Outpatient Visits at the Hospital/ Campus:	444,934
Outpatient Visits Offsite/off campus	471,593

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,078**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	864
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	214
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**180**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	180
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	83

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	39,405	75,506	0
Nuclear Medicine	6	0	1,363	4,685	0
Mammography	4	0	24	10,115	0
Ultrasound	11	0	5,489	14,592	0
Angiography	3	0			
Diagnostic Angiography			668	470	0
Interventional Angiography			1,023	887	0
Positron Emission Tomography (PET)	0	1	0	0	422
Computerized Axial Tomography (CAT)	8	0	15,815	29,666	0
Magnetic Resonance Imaging	4	0	3,323	5,177	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	318
Linear Accelerator	2	0	9,551
Image Guided Rad Therapy			6,996
Intensity Modulated Rad Thrp			2,555
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	David L. Schreiner, FACHE
ADMINSTRATOR PHONE	815-285-5501
OWNERSHIP:	Katherine Shaw Bethea Hospital
OPERATOR:	Katherine Shaw Bethea Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	403 East First Street **CITY:** Dixon **COUNTY:** Lee County

Patients by Race

White	0.1%
Black	2.5%
American Indian	0.4%
Asian	0.2%
Hawaiian/ Pacific	0.4%
Unknown	96.5%

Patients by Ethnicity

Hispanic or Latino:	97.5%
Not Hispanic or Latino:	2.5%
Unknown:	0.0%

IDPH Number:	0497
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	43	43	31	1,874	6,690	2,425	4.9	25.0	58.1	58.1
0-14 Years				*0*	*0*					
15-44 Years				*311*	*837*					
45-64 Years				*554*	*2,030*					
65-74 Years				*331*	*1,271*					
75 Years +				*678*	*2,552*					
Pediatric	10	10	3	64	130	150	4.4	0.8	7.7	7.7
Intensive Care	6	6	6	595	1,180	10	2.0	3.3	54.3	54.3
Direct Admission				*433*	*854*					
Transfers				*162*	*326*					
Obstetric/Gynecology	7	7	7	393	876	100	2.5	2.7	38.2	38.2
Maternity				*365*	*786*					
Clean Gynecology				*28*	*90*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	13	498	3,094	0	6.2	8.5	60.5	60.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**80**			**3,262**	**11,970**	**2,685**	**4.5**	**40.2**	**50.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.8%**	**23.1%**	**0.0%**	**25.5%**	**1.6%**	**0.0%**	
	1623	753	0	833	53	0	**3,262**
Outpatients	**36.5%**	**17.8%**	**0.0%**	**42.2%**	**3.6%**	**0.0%**	
	99255	48373	0	114827	9740	0	**272,195**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.7%**	**16.1%**	**0.0%**	**42.3%**	**1.9%**	**100.0%**	
	13,793,020	5,582,025	0	14,718,523	674,707	34,768,275	371,772
Outpatient Revenue ($)	**39.7%**	**16.1%**	**0.0%**	**42.3%**	**1.9%**	**100.0%**	
	36,418,002	14,738,338	0	38,861,625	1,781,443	91,799,408	2,192,170

Total Charity Care Expense
2,563,942

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	363
Number of Live Births:	353
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	95

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	410	212	0
Total Newborn Patient Days			**622**

Laboratory Studies

Inpatient Studies	54,138
Outpatient Studies	176,103
Studies Performed Under Contract	12,983

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	26	32	92	56	148	3.5	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	108	550	239	849	1088	2.2	1.5
Gastroenterology	0	0	0	0	54	37	174	40	214	3.2	1.1
Neurology	0	0	0	0	0	7	0	16	16	0.0	2.3
OB/Gynecology	0	0	0	0	165	318	383	580	963	2.3	1.8
Oral/Maxillofacial	0	0	0	0	1	66	2	82	84	2.0	1.2
Ophthalmology	0	0	0	0	0	554	0	507	507	0.0	0.9
Orthopedic	0	0	0	0	190	439	462	679	1141	2.4	1.5
Otolaryngology	0	0	0	0	0	214	0	268	268	0.0	1.3
Plastic Surgery	0	0	0	0	0	6	0	11	11	0.0	1.8
Podiatry	0	0	0	0	1	124	3	230	233	3.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	21	0	27	27	0.0	1.3
Totals	**0**	**0**	**5**	**5**	**545**	**2368**	**1355**	**3345**	**4700**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	155	1937	116	2582	2698	0.7	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	11	196	14	168	182	1.3	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		18,963
Patients Admitted from Emergency:		2,341
Total ED Visits (Emergency+Trauma):		**18,963**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**272,195**
Outpatient Visits at the Hospital/ Campus:	123,206
Outpatient Visits Offsite/off campus	148,989

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**656**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	375
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	281
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	1,515	20,932	0
Nuclear Medicine	2	0	83	1,017	0
Mammography	2	0	1	4,097	0
Ultrasound	3	0	346	6,736	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	307	6,003	0
Magnetic Resonance Imaging	1	0	102	2,389	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	27
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Herschel Bruce Carey
ADMINSTRATOR PHONE	773-481-5708
OWNERSHIP:	United Health Relty
OPERATOR:	Kindred Healthcare Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	4058 West Melrose Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	61.6%
Black	37.6%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	34.6%
Not Hispanic or Latino:	65.1%
Unknown:	0.3%

IDPH Number:	4564
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	95	70	68	625	18599	0	29.8	51.0	53.6	72.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**95**			**625**	**18,599**	**0**	**29.8**	**51.0**	**53.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.8%**	**34.6%**	**0.0%**	**17.6%**	**0.0%**	**0.0%**	
	299	216	0	110	0	0	**625**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.4%**	**33.7%**	**0.0%**	**20.7%**	**0.2%**	**100.0%**	
	11,799,600	8,771,326	0	5,392,560	50,691	26,014,177	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	2,194	0	0
Nuclear Medicine	0	1	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	449
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	89
Magnetic Resonance Imaging	0	1	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry Foster
ADMINSTRATOR PHONE	773-279-2684
OWNERSHIP:	Ventas, INC.
OPERATOR:	THC-Chicago, INC. DBA Kindred Chicago North
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	2544 West Montrose Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.9%
Black	67.2%
American Indian	0.3%
Asian	1.4%
Hawaiian/ Pacific	0.0%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	88.9%
Unknown:	2.9%

IDPH Number:	4937
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	31	28	28	952	7,174	0	7.5	19.7	63.4	70.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	133	111	111	899	33405	0	37.2	91.5	68.8	82.5
Dedcated Observation	*0*					*0*				
Facility Utilization	**164**			**1,851**	**40,579**	**0**	**21.9**	**111.2**	**67.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**17.9%**	**53.1%**	**0.0%**	**28.4%**	**0.0%**	**0.6%**	
	356	1054	0	565	0	11	**1,986**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.2%**	**52.9%**	**12.4%**	**7.6%**	**0.0%**	**100.0%**	
	15,852,232	30,853,884	7,212,186	4,412,919	12,589	58,343,810	498,198
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **498,198**

Total Charity Care as % of Net Revenue **0.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	55,964
Outpatient Studies	0
Studies Performed Under Contract	16,100

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	0	0	1	195	0	156	0	156	0.8	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**1**	**0**	**0**	**1**	**195**	**0**	**156**	**0**	**156**	**0.8**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	3,749	0	0
Nuclear Medicine	0	1	0	0	6
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	742
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	414	0	0
Magnetic Resonance Imaging	0	1	0	0	5

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Beverly Foster
ADMINSTRATOR PHONE	708-345-8100
OWNERSHIP:	Ventas
OPERATOR:	THC CHicago dba Kindred Hospital Chicago Northlake
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	365 East North Avenue **CITY:** Northlake **COUNTY:** Suburban Cook County

Patients by Race

White	54.0%
Black	37.9%
American Indian	0.0%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	6.4%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	85.3%
Unknown:	6.4%

IDPH Number:	4952
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	94	94	94	626	20857	0	33.3	57.1	60.8	60.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**94**			**626**	**20,857**	**0**	**33.3**	**57.1**	**60.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.5%**	**26.8%**	**0.0%**	**23.6%**	**0.0%**	**0.0%**	
	310	168	0	148	0	0	**626**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**32.4%**	**0.0%**	**23.8%**	**0.0%**	**100.0%**	
	14,255,808	10,521,346	0	7,729,906	0	32,507,060	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	75,096
Outpatient Studies	0
Studies Performed Under Contract	9,114

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	2,563	0	45
Nuclear Medicine	0	1	0	0	5
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	584
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	126
Magnetic Resonance Imaging	0	1	0	0	9

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Cindy Smith
ADMINSTRATOR PHONE	815-895-2144
OWNERSHIP:	Ventas
OPERATOR:	THC Chicago Inc dba Kindred Hospital Sycamore
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	General Hospital
ADDRESS	225 Edward Street **CITY:** Sycamore **COUNTY:** DeKalb County

Patients by Race

White	84.8%
Black	11.0%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	3.5%

Patients by Ethnicity

Hispanic or Latino:	6.7%
Not Hispanic or Latino:	89.8%
Unknown:	3.5%

IDPH Number:	4945
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	69	69	69	520	14405	0	27.7	39.5	57.2	57.2
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**520**	**14,405**	**0**	**27.7**	**39.5**	**57.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**28.7%**	**0.0%**	**24.2%**	**0.0%**	**0.0%**	
	245	149	0	126	0	0	**520**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.3%**	**26.2%**	**0.0%**	**26.4%**	**0.0%**	**100.0%**	
	12,036,536	6,667,132	0	6,720,751	0	25,424,419	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	67,967
Outpatient Studies	0
Studies Performed Under Contract	25,506

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	1,503	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	265
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	290	0	4
Magnetic Resonance Imaging	0	1	0	0	1

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ted Paarlberg
ADMINSTRATOR PHONE	309-680-1501
OWNERSHIP:	Cullinan Medical LLC
OPERATOR:	Greater Peoria Speciality Hospital LLC, DBA Kindre
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	500 W. Romeo B. Garrett **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	82.3%
Black	10.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	7.1%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	92.9%
Unknown:	6.2%

IDPH Number:	5777
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	35	30	339	8170	0	24.1	22.4	44.8	64.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**339**	**8,170**	**0**	**24.1**	**22.4**	**44.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.6%**	**0.3%**	**0.0%**	**25.1%**	**0.0%**	**0.0%**	
	253	1	0	85	0	0	**339**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.6%**	**-0.1%**	**0.0%**	**25.4%**	**0.0%**	**100.0%**	
	10,801,677	-11,731	0	3,682,736	0	14,472,682	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,563
Outpatient Studies	0
Studies Performed Under Contract	14,771

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	1	1,231	0	1
Nuclear Medicine	0	1	0	0	3
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	51
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	1	107	0	0
Magnetic Resonance Imaging	0	1	0	0	4

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Tenhouse
ADMINSTRATOR PHONE	217-762-2115
OWNERSHIP:	Kirby Medical Center
OPERATOR:	Kirby Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Medical Center Drive **CITY:** Monticello **COUNTY:** Piatt County

Patients by Race

White	99.3%
Black	0.0%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.1%
Unknown:	2.9%

IDPH Number:	5785
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	16	16	7	229	660	153	3.6	2.2	13.9	13.9
0-14 Years				*0*	*0*					
15-44 Years				*13*	*25*					
45-64 Years				*39*	*105*					
65-74 Years				*43*	*134*					
75 Years +				*134*	*396*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	186	1,305		7.0	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**415**	**1,965**	**153**	**5.1**	**5.8**	**36.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**74.8%**	**3.8%**	**0.0%**	**16.7%**	**4.6%**	**0.0%**	
	469	24	0	105	29	0	**627**
Outpatients	**37.4%**	**15.8%**	**0.1%**	**41.8%**	**4.8%**	**0.1%**	
	12458	5271	35	13948	1595	31	**33,338**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.6%**	**9.9%**	**0.0%**	**8.1%**	**3.4%**	**100.0%**	
	4,095,494	516,568	0	422,938	175,235	5,210,235	42,196
Outpatient Revenue ($)	**29.1%**	**8.7%**	**0.0%**	**51.3%**	**10.9%**	**100.0%**	
	7,472,568	2,235,314	0	13,180,503	2,810,743	25,699,128	872,804

Total Charity Care Expense **915,000**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,864
Outpatient Studies	53,077
Studies Performed Under Contract	8,960

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	0	1	0	86	0	105	105	0.0	1.2
Gastroenterology	0	0	0	0	0	392	0	390	390	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	4	0	5	5	0.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	46	0	25	25	0.0	0.5
Orthopedic	0	0	0	0	0	13	0	15	15	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	63	0	129	129	0.0	2.0
Podiatry	0	0	0	0	0	22	0	30	30	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**626**	**0**	**699**	**699**	**0.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	0	1	0	392	0	390	390	0.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		2,665
Patients Admitted from Emergency:		385
Total ED Visits (Emergency+Trauma):		**2,665**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**33,525**
Outpatient Visits at the Hospital/ Campus:	33,525
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	105	5,222	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,293	0
Ultrasound	2	0	82	1,017	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	13	0
Computerized Axial Tomography (CAT)	1	0	52	1,311	0
Magnetic Resonance Imaging	0	1	4	251	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 ext 153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Kish Hospital Drive **CITY:** DeKalb **COUNTY:** DeKalb County

Patients by Race

White	90.4%
Black	6.8%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	6.0%
Not Hispanic or Latino:	93.5%
Unknown:	0.5%

IDPH Number:	5470
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	70	70	3,827	15,196	2,666	4.7	48.9	69.9	69.9
0-14 Years				*41*	*87*					
15-44 Years				*501*	*1,511*					
45-64 Years				*1,078*	*3,948*					
65-74 Years				*750*	*3,090*					
75 Years +				*1,457*	*6,560*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	237	1,126	44	4.9	3.2	26.7	26.7
Direct Admission				*237*	*1,126*					
Transfers				*0*	*0*					
Obstetric/Gynecology	16	16	16	861	1,646	227	2.2	5.1	32.1	32.1
Maternity				*859*	*1,644*					
Clean Gynecology				*2*	*2*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**4,925**	**17,968**	**2,937**	**4.2**	**57.3**	**58.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.4%**	**7.7%**	**0.1%**	**29.7%**	**7.5%**	**8.6%**	
	2287	378	5	1463	368	424	**4,925**
Outpatients	**36.9%**	**15.5%**	**0.2%**	**43.6%**	**1.6%**	**2.1%**	
	54297	22796	338	64180	2408	3048	**147,067**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.2%**	**4.0%**	**0.1%**	**44.5%**	**6.2%**	**100.0%**	
	19,368,696	1,708,406	45,548	19,039,568	2,657,761	42,819,979	1,924,264
Outpatient Revenue ($)	**10.3%**	**7.0%**	**0.2%**	**76.8%**	**5.8%**	**100.0%**	
	12,845,530	8,706,328	251,111	96,005,524	7,230,881	125,039,374	2,833,657

Total Charity Care Expense **4,757,921**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	845
Number of Live Births:	840
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	1
CSections Performed:	241

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	3	0
Patient Days	1,344	48	0
Total Newborn Patient Days			**1,392**

Laboratory Studies

Inpatient Studies	122,102
Outpatient Studies	293,437
Studies Performed Under Contract	20,754

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	192	542	473	1190	1663	2.5	2.2
Gastroenterology	0	0	0	0	239	563	458	1079	1537	1.9	1.9
Neurology	0	0	0	0	34	162	52	249	301	1.5	1.5
OB/Gynecology	0	0	1	1	286	241	379	275	654	1.3	1.1
Oral/Maxillofacial	0	0	0	0	6	5	11	7	18	1.8	1.4
Ophthalmology	0	0	0	0	0	3	0	27	27	0.0	9.0
Orthopedic	0	0	0	0	578	644	834	902	1736	1.4	1.4
Otolaryngology	0	0	0	0	12	56	15	68	83	1.3	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	49	1	65	66	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	42	22	74	96	2.2	1.8
Totals	**0**	**0**	**7**	**7**	**1358**	**2307**	**2245**	**3936**	**6181**	**1.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	273	2274	432	3601	4033	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	50	211	56	232	288	1.1	1.1
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	2514	0	3074	3074	0.0	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		31,179
Patients Admitted from Emergency:		4,132
Total ED Visits (Emergency+Trauma):		**31,179**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**147,067**
Outpatient Visits at the Hospital/ Campus:	147,067
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**429**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	232
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	123
EP Catheterizations (15+)	74

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	3	0	8,578	17,367	0
Nuclear Medicine	0	1	0	0	1,406
Mammography	2	0	6	4,885	0
Ultrasound	2	0	1,141	6,955	0
Angiography	2	0			
Diagnostic Angiography			5	15	0
Interventional Angiography			60	96	0
Positron Emission Tomography (PET)	1	0	4	382	0
Computerized Axial Tomography (CAT)	2	0	2,166	10,682	0
Magnetic Resonance Imaging	1	0	280	2,257	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brenda Wolf
ADMINSTRATOR PHONE	773-363-6700
OWNERSHIP:	La Rabida Children's Hospital
OPERATOR:	La Rabida Children's Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	6501 S. Promontory Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	13.1%
Black	83.4%
American Indian	1.4%
Asian	0.4%
Hawaiian/ Pacific	0.2%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	91.1%
Unknown:	1.4%

IDPH Number:	3012
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	49	24	20	505	6,547	201	13.4	18.5	37.7	77.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**49**			**505**	**6,547**	**201**	**13.4**	**18.5**	**37.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**83.6%**	**0.4%**	**12.3%**	**3.8%**	**0.0%**	
	0	422	2	62	19	0	**505**
Outpatients	**0.0%**	**71.6%**	**14.4%**	**13.2%**	**0.7%**	**0.0%**	
	12	20999	4231	3881	193	3	**29,319**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**88.1%**	**0.6%**	**10.3%**	**1.0%**	**100.0%**	
	0	25,758,798	171,241	3,005,103	294,919	29,230,061	46,973
Outpatient Revenue ($)	**0.0%**	**88.0%**	**0.0%**	**9.4%**	**2.5%**	**100.0%**	
	1,597	8,452,101	0	906,241	243,057	9,602,996	15,432

Total Charity Care Expense
62,405

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	14,504
Outpatient Studies	11,601
Studies Performed Under Contract	2,531

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**29,316**
Outpatient Visits at the Hospital/ Campus:	24,613
Outpatient Visits Offsite/off campus	4,703

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	463	1,160	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Florkowski
ADMINSTRATOR PHONE	618-943-7200
OWNERSHIP:	Lawrence County Memorial Hospital
OPERATOR:	Lawrence County Memorial Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	2200 State Street

CITY: Lawrenceville **COUNTY:** Lawrence County

Patients by Race

White	99.0%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.0%

IDPH Number:	5769
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	13	616	2,124	21	3.5	5.9	23.5	23.5
0-14 Years				*7*	*24*					
15-44 Years				*88*	*228*					
45-64 Years				*166*	*554*					
65-74 Years				*108*	*371*					
75 Years +				*247*	*947*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	98	552		5.6	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**714**	**2,676**	**21**	**3.8**	**7.4**	**29.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.6%**	**15.5%**	**0.1%**	**6.7%**	**1.5%**	**8.4%**	
	483	111	1	48	11	60	**714**
Outpatients	**32.6%**	**30.4%**	**0.2%**	**22.3%**	**9.0%**	**5.5%**	
	13821	12909	89	9461	3818	2352	**42,450**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**74.8%**	**7.6%**	**0.0%**	**17.1%**	**0.5%**	**100.0%**	
	2,260,432	228,273	0	516,840	15,995	3,021,540	103,749
Outpatient Revenue ($)	**42.9%**	**27.1%**	**0.0%**	**29.0%**	**1.1%**	**100.0%**	
	4,102,216	2,589,965	0	2,775,926	102,027	9,570,134	659,113

Total Charity Care Expense **762,862**

Total Charity Care as % of Net Revenue **6.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	11,911
Outpatient Studies	76,691
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	80	295	143	361	504	1.8	1.2
Gastroenterology	0	0	0	0	31	192	31	193	224	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	24	3	26	29	3.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	163	0	164	164	0.0	1.0
Orthopedic	0	0	0	0	0	45	0	68	68	0.0	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	4	0	7	7	0.0	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**112**	**723**	**177**	**819**	**996**	**1.6**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		26
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		5,907
Patients Admitted from Emergency:		384
Total ED Visits (Emergency+Trauma):		**5,933**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**42,450**
Outpatient Visits at the Hospital/ Campus:	42,450
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	409	5,594	0
Nuclear Medicine	0	1	21	147	0
Mammography	1	0	1	0	0
Ultrasound	0	1	191	1,095	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	105	1,319	0
Magnetic Resonance Imaging	0	1	22	333	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Littrell
ADMINSTRATOR PHONE	217-585-1180
OWNERSHIP:	Springfield Hospital, Inc.
OPERATOR:	Springfield Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5230 South Sixth Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	73.5%
Black	11.3%
American Indian	0.5%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	14.5%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	98.7%
Unknown:	0.0%

IDPH Number:	5512
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	97	97	82	1,746	23,886	0	13.7	65.4	67.5	67.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**1,746**	**23,886**	**0**	**13.7**	**65.4**	**67.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.0%**	**71.5%**	**4.3%**	**24.2%**	**0.0%**	**0.0%**	
	0	1248	75	423	0	0	**1,746**
Outpatients	**0.0%**	**72.3%**	**8.5%**	**19.2%**	**0.0%**	**0.0%**	
	0	5754	675	1531	0	0	**7,960**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**81.4%**	**3.4%**	**15.2%**	**0.0%**	**100.0%**	
	0	24,187,092	1,020,272	4,502,466	0	29,709,830	0
Outpatient Revenue ($)	**0.0%**	**48.5%**	**6.9%**	**44.6%**	**0.0%**	**100.0%**	
	0	499,835	71,456	459,520	0	1,030,811	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**7,960**
Outpatient Visits at the Hospital/ Campus:	7,960
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gina Sharp
ADMINSTRATOR PHONE	630-305-5830
OWNERSHIP:	Naperville Psychiatric Ventures - d/b/a Linden Oak
OPERATOR:	Naperville Psychiatric Ventures - d/b/a Linden Oak
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	801 South Washington Street **CITY:** Naperville **COUNTY:** DuPage County

Patients by Race

White	80.1%
Black	5.1%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.2%
Unknown	11.7%

Patients by Ethnicity

Hispanic or Latino:	7.6%
Not Hispanic or Latino:	84.9%
Unknown:	7.4%

IDPH Number:	5058
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	108	108	108	4,584	32,262	0	7.0	88.4	81.8	81.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**4,584**	**32,262**	**0**	**7.0**	**88.4**	**81.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**12.8%**	**6.7%**	**0.0%**	**57.2%**	**0.1%**	**23.1%**	
	588	306	0	2624	6	1060	**4,584**
Outpatients	**2.8%**	**11.5%**	**0.1%**	**74.2%**	**3.2%**	**8.2%**	
	278	1153	6	7438	324	822	**10,021**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**16.1%**	**6.5%**	**0.7%**	**74.3%**	**2.4%**	**100.0%**	
	4,253,854	1,713,178	186,543	19,610,580	643,717	26,407,872	2,717,481
Outpatient Revenue ($)	**0.8%**	**6.4%**	**1.0%**	**90.4%**	**1.5%**	**100.0%**	
	121,214	1,019,060	155,557	14,512,115	239,479	16,047,425	680,608

Total Charity Care Expense **3,398,089**

Total Charity Care as % of Net Revenue **8.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	46,070

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**58,643**
Outpatient Visits at the Hospital/ Campus:	5,532
Outpatient Visits Offsite/off campus	53,111

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dennis A. Reilly
ADMINSTRATOR PHONE	708 229-5163
OWNERSHIP:	Little Company of Mary Hospital, Inc.
OPERATOR:	American Province of the Little Company of Mary Si
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2800 West 95th Street

CITY: Evergreen Park **COUNTY:** Suburban Cook County

Patients by Race

White	39.5%
Black	58.6%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	4.6%
Not Hispanic or Latino:	93.7%
Unknown:	1.7%

IDPH Number:	1271
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	167	167	167	8,881	42,383	4,245	5.3	127.7	76.5	76.5
0-14 Years				*0*	*0*					
15-44 Years				*975*	*3,856*					
45-64 Years				*2,657*	*12,185*					
65-74 Years				*1,824*	*8,622*					
75 Years +				*3,425*	*17,720*					
Pediatric	20	10	10	194	398	292	3.6	1.9	9.5	18.9
Intensive Care	26	26	26	2,281	6,384	0	2.8	17.5	67.3	67.3
Direct Admission				*1,722*	*4,759*					
Transfers				*559*	*1,625*					
Obstetric/Gynecology	17	17	17	1,450	3,659	402	2.8	11.1	65.4	65.4
Maternity				*1,274*	*3,213*					
Clean Gynecology				*176*	*446*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	24	24	19	732	3,914	4	5.4	10.7	44.7	44.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**12,979**	**56,738**	**4,943**	**4.8**	**169.0**	**66.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.7%**	**17.1%**	**0.0%**	**26.0%**	**2.3%**	**0.9%**	
	6971	2222	0	3371	293	122	**12,979**
Outpatients	**27.3%**	**17.0%**	**0.0%**	**52.1%**	**2.0%**	**1.6%**	
	57055	35625	0	109057	4154	3249	**209,140**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.0%**	**20.2%**	**0.0%**	**28.7%**	**1.1%**	**100.0%**	
	51,309,224	20,789,544	0	29,506,895	1,088,523	102,694,186	2,948,390
Outpatient Revenue ($)	**30.9%**	**15.0%**	**0.0%**	**51.2%**	**2.9%**	**100.0%**	
	25,809,795	12,519,029	0	42,718,651	2,406,798	83,454,273	2,624,507

Total Charity Care Expense **5,572,897**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	1,188
Number of Live Births:	1,183
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	368

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	39	6	10
Patient Days	2,218	203	1,121
Total Newborn Patient Days			**3,542**

Laboratory Studies

Inpatient Studies	341,679
Outpatient Studies	401,346
Studies Performed Under Contract	28,154

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	211	414	691	813	1504	3.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1032	693	2043	669	2712	2.0	1.0
Gastroenterology	0	0	0	0	4	1	8	2	10	2.0	2.0
Neurology	0	0	0	0	24	0	73	0	73	3.0	0.0
OB/Gynecology	0	0	0	0	286	416	623	312	935	2.2	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	5	745	5	499	504	1.0	0.7
Orthopedic	0	0	0	0	547	568	1442	825	2267	2.6	1.5
Otolaryngology	0	0	0	0	66	214	161	188	349	2.4	0.9
Plastic Surgery	0	0	0	0	15	45	114	78	192	7.6	1.7
Podiatry	0	0	0	0	76	102	97	149	246	1.3	1.5
Thoracic	0	0	0	0	20	1	77	4	81	3.9	4.0
Urology	0	0	1	1	290	278	736	321	1057	2.5	1.2
Totals	**0**	**0**	**9**	**9**	**2576**	**3477**	**6070**	**3860**	**9930**	**2.4**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1779	4818	2222	5316	7538	1.2	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	153	216	197	240	437	1.3	1.1
Multipurpose Non-Dedicated Rooms											
LOCAL	0	0	1	1	54	474	20	193	213	0.4	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		50,143
Patients Admitted from Emergency:		11,729
Total ED Visits (Emergency+Trauma):		**50,143**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**256,729**
Outpatient Visits at the Hospital/ Campus:	196,143
Outpatient Visits Offsite/off campus	60,586

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**695**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	493
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	202
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	23	0	19,119	25,333	0
Nuclear Medicine	3	0	1,121	1,560	0
Mammography	4	0	28	10,475	0
Ultrasound	13	0	5,376	14,475	0
Angiography	2	0			
Diagnostic Angiography			405	360	0
Interventional Angiography			740	752	0
Positron Emission Tomography (PET)	0	1	0	0	449
Computerized Axial Tomography (CAT)	3	0	8,053	12,913	0
Magnetic Resonance Imaging	2	0	1,852	3,272	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	74
Linear Accelerator	2	0	3,302
Image Guided Rad Therapy			1,560
Intensity Modulated Rad Thrp			2,033
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sonia Mehta, MD
ADMINSTRATOR PHONE	773-854-5000
OWNERSHIP:	501c3
OPERATOR:	Renaissance Hospital Management Company
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	645 South Central Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	11.2%
Black	83.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	4.9%

Patients by Ethnicity

Hispanic or Latino:	9.9%
Not Hispanic or Latino:	86.4%
Unknown:	3.7%

IDPH Number:	1289
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	89	76	32	2,499	11,297	0	4.5	31.0	34.8	40.7
0-14 Years				*0*	*0*					
15-44 Years				*544*	*1,841*					
45-64 Years				*1,376*	*6,247*					
65-74 Years				*302*	*1,974*					
75 Years +				*277*	*1,235*					
Pediatric	10	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	247	1,088	0	4.4	3.0	24.8	24.8
Direct Admission				*204*	*379*					
Transfers				*43*	*709*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	76	59	43	2,031	13,010	0	6.4	35.6	46.9	60.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**187**			**4,734**	**25,395**	**0**	**5.4**	**69.6**	**37.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**26.6%**	**35.9%**	**0.1%**	**27.9%**	**4.8%**	**4.7%**	
	1350	1819	7	1415	242	237	**5,070**
Outpatients	**20.2%**	**27.2%**	**0.3%**	**25.5%**	**17.2%**	**9.7%**	
	6225	8386	98	7860	5301	2997	**30,867**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.1%**	**40.5%**	**17.4%**	**1.7%**	**0.3%**	**100.0%**	
	17,559,917	17,736,212	7,602,450	723,036	140,988	43,762,603	1,266,216
Outpatient Revenue ($)	**36.5%**	**42.9%**	**18.7%**	**1.3%**	**0.6%**	**100.0%**	
	4,231,152	4,984,523	2,168,199	153,161	70,341	11,607,376	2,639,591

Total Charity Care Expense **3,905,807**

Total Charity Care as % of Net Revenue **7.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	94,760
Outpatient Studies	38,704
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	88	83	151	82	233	1.7	1.0
Gastroenterology	0	0	0	0	175	121	96	82	178	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	6	72	13	167	180	2.2	2.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	30	0	20	20	0.0	0.7
Orthopedic	0	0	0	0	11	38	19	61	80	1.7	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	6	21	5	27	32	0.8	1.3
Thoracic	0	0	0	0	24	12	48	18	66	2.0	1.5
Urology	0	0	0	0	15	50	23	40	63	1.5	0.8
Totals	**0**	**0**	**5**	**5**	**325**	**427**	**355**	**497**	**852**	**1.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	175	121	96	82	178	0.5	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	15	50	20	45	65	1.3	0.9
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	9	0	4	0	4	0.4	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		29
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		15,097
Patients Admitted from Emergency:		2,733
Total ED Visits (Emergency+Trauma):		**15,126**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**27,890**
Outpatient Visits at the Hospital/ Campus:	21,571
Outpatient Visits Offsite/off campus	6,319

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	8	0	4,977	11,471	0
Nuclear Medicine	1	0	501	331	0
Mammography	2	0	0	1,418	0
Ultrasound	1	0	1,804	2,028	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,346	5,153	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeff Wright
ADMINSTRATOR PHONE	773-564-7288
OWNERSHIP:	VHS Acquisition Subsidiary Number 3
OPERATOR:	VHS Acquisition Subsidiary Number 3
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4646 North Marine Drive **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	50.2%
Black	32.0%
American Indian	0.2%
Asian	6.7%
Hawaiian/ Pacific	0.1%
Unknown	10.7%

Patients by Ethnicity

Hispanic or Latino:	8.8%
Not Hispanic or Latino:	89.0%
Unknown:	2.1%

IDPH Number:	5249
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	184	148	96	4,517	22,835	1,727	5.4	67.3	36.6	45.5
0-14 Years				*0*	*0*					
15-44 Years				*510*	*1,811*					
45-64 Years				*1,719*	*8,594*					
65-74 Years				*1,015*	*5,517*					
75 Years +				*1,273*	*6,913*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,096	3,263	1	3.0	8.9	55.9	55.9
Direct Admission				*781*	*2,132*					
Transfers				*315*	*1,131*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	10	10	10	265	3,103	0	11.7	8.5	85.0	85.0
Rehabilitation	26	26	18	311	3,526	0	11.3	9.7	37.2	37.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**236**			**5,874**	**32,727**	**1,728**	**5.9**	**94.4**	**40.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.7%**	**21.9%**	**0.0%**	**27.4%**	**1.7%**	**1.3%**	
	2803	1288	0	1610	98	75	**5,874**
Outpatients	**33.8%**	**19.1%**	**0.0%**	**37.9%**	**7.4%**	**1.7%**	
	23772	13449	0	26661	5229	1218	**70,329**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.4%**	**13.4%**	**0.0%**	**28.0%**	**2.3%**	**100.0%**	
	41,274,248	9,796,479	0	20,492,550	1,673,121	73,236,398	277,611
Outpatient Revenue ($)	**25.9%**	**11.8%**	**0.0%**	**60.5%**	**1.8%**	**100.0%**	
	9,746,336	4,447,921	0	22,819,496	683,002	37,696,755	534,577

Total Charity Care Expense
812,188

Total Charity Care as % of Net Revenue
0.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	283,131
Outpatient Studies	115,026
Studies Performed Under Contract	8,217

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	161	141	572	302	874	3.6	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	308	890	782	666	1448	2.5	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	3	0	7	0	7	2.3	0.0
OB/Gynecology	0	0	1	1	82	290	233	428	661	2.8	1.5
Oral/Maxillofacial	0	0	1	1	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	241	0	331	331	0.0	1.4
Orthopedic	0	0	1	1	651	890	2000	1958	3958	3.1	2.2
Otolaryngology	0	0	0	0	3	30	3	21	24	1.0	0.7
Plastic Surgery	0	0	1	1	56	100	202	189	391	3.6	1.9
Podiatry	0	0	0	0	23	106	44	192	236	1.9	1.8
Thoracic	0	0	0	0	50	1	122	3	125	2.4	3.0
Urology	0	0	1	1	69	621	100	687	787	1.4	1.1
Totals	**0**	**0**	**10**	**10**	**1406**	**3310**	**4065**	**4777**	**8842**	**2.9**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	430	1197	442	1145	1587	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	3	0	2	2	0.0	0.7
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		23,241
Patients Admitted from Emergency:		4,027
Total ED Visits (Emergency+Trauma):		**23,241**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**70,329**
Outpatient Visits at the Hospital/ Campus:	70,329
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**729**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	545
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	184
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**27**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	27
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	26

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	10,208	17,016	0
Nuclear Medicine	3	0	657	719	0
Mammography	2	0	3	1,983	0
Ultrasound	3	0	1,087	1,838	0
Angiography	1	0			
Diagnostic Angiography			245	102	0
Interventional Angiography			1,586	367	0
Positron Emission Tomography (PET)	0	1	0	0	94
Computerized Axial Tomography (CAT)	3	0	3,758	5,823	0
Magnetic Resonance Imaging	1	0	428	1,657	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,175
Image Guided Rad Therapy			56
Intensity Modulated Rad Thrp			903
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Larry M. Goldberg
ADMINSTRATOR PHONE	708-216-3215
OWNERSHIP:	Loyola University Health System
OPERATOR:	Loyola University Health System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2160 South 1st Avenue

CITY: Maywood **COUNTY:** Suburban Cook County

Patients by Race

White	62.2%
Black	23.8%
American Indian	0.0%
Asian	1.8%
Hawaiian/ Pacific	0.0%
Unknown	12.1%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	89.0%
Unknown:	3.6%

IDPH Number:	5801
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	292	272	260	18,735	85,287	2,518	4.7	240.6	82.4	88.4
0-14 Years				*4*	*8*					
15-44 Years				*4,181*	*15,811*					
45-64 Years				*7,536*	*34,223*					
65-74 Years				*3,613*	*19,223*					
75 Years +				*3,401*	*16,022*					
Pediatric	34	34	29	2,546	6,658	1,104	3.0	21.3	62.5	62.5
Intensive Care	121	111	101	6,765	33,053	195	4.9	91.1	75.3	82.1
Direct Admission				*5,288*	*25,375*					
Transfers				*1,477*	*7,678*					
Obstetric/Gynecology	30	30	16	1,691	5,362	123	3.2	15.0	50.1	50.1
Maternity				*1,691*	*5,362*					
Clean Gynecology				*0*	*0*					
Neonatal	50	50	37	280	9,749	0	34.8	26.7	53.4	53.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	32	32	28	625	7,419	0	11.9	20.3	63.5	63.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*19*					*2388*				
Facility Utilization	**559**			**29,165**	**147,528**	**6,328**	**5.3**	**421.5**	**75.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.1%**	**25.2%**	**0.9%**	**32.6%**	**2.7%**	**1.5%**	
	10816	7355	268	9499	787	440	**29,165**
Outpatients	**19.0%**	**17.3%**	**2.1%**	**54.3%**	**6.5%**	**0.8%**	
	43533	39812	4774	124615	14814	1918	**229,466**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**47.9%**	**19.1%**	**4.4%**	**28.4%**	**0.2%**	**100.0%**	
	207,186,516	82,840,057	18,895,544	123,068,268	912,501	432,902,886	7,954,908
Outpatient Revenue ($)	**24.4%**	**6.3%**	**1.6%**	**67.5%**	**0.3%**	**100.0%**	
	110,263,614	28,485,517	7,027,221	305,834,496	1,184,259	452,795,107	8,320,443

Total Charity Care Expense **16,275,351**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	1,038
Number of Live Births:	995
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	375

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	0	8
Patient Days	1,115	0	151
Total Newborn Patient Days			**1,266**

Laboratory Studies

Inpatient Studies	1,128,818
Outpatient Studies	1,284,828
Studies Performed Under Contract	97,125

Organ Transplantation

Kidney:	70
Heart:	12
Lung:	51
Heart/Lung:	0
Pancreas:	0
Liver:	40
Total:	**173**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2951	1288	13467	4644	18111	4.6	3.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	982	46	5726	261	5987	5.8	5.7
OB/Gynecology	0	0	0	0	472	573	2102	2206	4308	4.5	3.8
Oral/Maxillofacial	0	0	0	0	73	121	408	573	981	5.6	4.7
Ophthalmology	0	0	0	0	13	8	55	32	87	4.2	4.0
Orthopedic	0	0	0	0	1683	374	7616	1478	9094	4.5	4.0
Otolaryngology	0	0	0	0	563	1204	2648	3991	6639	4.7	3.3
Plastic Surgery	0	0	0	0	181	220	926	831	1757	5.1	3.8
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1275	84	7857	352	8209	6.2	4.2
Urology	0	0	0	0	744	395	3896	1266	5162	5.2	3.2
Totals	**0**	**0**	**27**	**27**	**8937**	**4313**	**44701**	**15634**	**60335**	**5.0**	**3.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	2014	10070	2720	13596	16316	1.4	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	4	0	4	0	810	0	470	470	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,017
Patients Admitted from Trauma		778
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		42,572
Patients Admitted from Emergency:		9,099
Total ED Visits (Emergency+Trauma):		**43,589**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**1,425,903**
Outpatient Visits at the Hospital/ Campus:	806,832
Outpatient Visits Offsite/off campus	619,071

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**9**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,336**
Diagnostic Catheterizations (0-14)	10
Diagnostic Catheterizations (15+)	2,564
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	931
EP Catheterizations (15+)	1,831

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**1,261**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,261
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	299

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	27	0	52,897	95,265	0
Nuclear Medicine	16	0	1,705	10,147	0
Mammography	6	0	4	20,038	0
Ultrasound	14	0	4,400	18,593	0
Angiography	4	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,808	1,342	0
Positron Emission Tomography (PET)	1	1	30	1,492	225
Computerized Axial Tomography (CAT)	8	0	10,813	26,759	0
Magnetic Resonance Imaging	8	0	4,760	16,601	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	1
Linear Accelerator	3	0	29,823
Image Guided Rad Therapy			8,175
Intensity Modulated Rad Thrp			9,495
High Dose Brachytherapy	1	0	259
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	344
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Steiner
ADMINSTRATOR PHONE	708-783-2997
OWNERSHIP:	VHS of Illinois DBA MacNeal Hospital
OPERATOR:	VHS of Illinois DBA MacNeal Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	3249 South Oak Park Avenue **CITY:** Berwyn **COUNTY:** Suburban Cook County

Patients by Race

White	49.0%
Black	12.6%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	37.6%

Patients by Ethnicity

Hispanic or Latino:	36.9%
Not Hispanic or Latino:	62.4%
Unknown:	0.7%

IDPH Number:	5082
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	248	229	229	10,056	50,860	2,431	5.3	146.0	58.9	63.8
0-14 Years				*204*	*881*					
15-44 Years				*1,615*	*5,115*					
45-64 Years				*3,057*	*13,565*					
65-74 Years				*1,858*	*10,258*					
75 Years +				*3,322*	*21,041*					
Pediatric	10	10	10	697	1,565	461	2.9	5.6	55.5	55.5
Intensive Care	26	17	17	1,327	5,090	6	3.8	14.0	53.7	82.1
Direct Admission				*940*	*3,333*					
Transfers				*387*	*1,757*					
Obstetric/Gynecology	25	23	23	1,971	4,344	9	2.2	11.9	47.7	51.9
Maternity				*1,925*	*4,280*					
Clean Gynecology				*46*	*64*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	62	62	2,872	19,131	0	6.7	52.4	84.5	84.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**371**			**16,536**	**80,990**	**2,907**	**5.1**	**229.9**	**62.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.9%**	**22.8%**	**0.0%**	**44.1%**	**1.6%**	**1.6%**	
	4943	3774	0	7289	261	269	**16,536**
Outpatients	**13.7%**	**24.0%**	**0.0%**	**56.6%**	**5.2%**	**0.4%**	
	29086	50982	0	120123	11059	942	**212,192**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.8%**	**12.5%**	**0.0%**	**43.7%**	**3.0%**	**100.0%**	
	59,690,192	18,304,942	0	64,000,435	4,453,569	146,449,138	1,276,397
Outpatient Revenue ($)	**16.2%**	**11.0%**	**0.0%**	**70.3%**	**2.5%**	**100.0%**	
	15,477,354	10,479,275	0	67,278,628	2,402,616	95,637,873	1,684,491

Total Charity Care Expense **2,960,888**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	1,836
Number of Live Births:	1,835
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	25
C-Section Rooms:	2
CSections Performed:	475

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	5	0
Patient Days	2,614	1,541	0
Total Newborn Patient Days			**4,155**

Laboratory Studies

Inpatient Studies	435,381
Outpatient Studies	228,078
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	294	133	1160	232	1392	3.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	966	937	2041	1379	3420	2.1	1.5
Gastroenterology	0	0	6	6	1521	7333	705	2881	3586	0.5	0.4
Neurology	0	0	1	1	163	202	524	353	877	3.2	1.7
OB/Gynecology	0	0	1	1	319	815	863	1066	1929	2.7	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	16	1302	32	1027	1059	2.0	0.8
Orthopedic	0	0	1	1	750	904	1662	1247	2909	2.2	1.4
Otolaryngology	0	0	1	1	125	369	265	558	823	2.1	1.5
Plastic Surgery	0	0	1	1	25	282	132	524	656	5.3	1.9
Podiatry	0	0	1	1	102	246	108	316	424	1.1	1.3
Thoracic	0	0	1	1	48	2	152	2	154	3.2	1.0
Urology	0	0	1	1	211	757	242	709	951	1.1	0.9
Totals	**0**	**0**	**18**	**18**	**4540**	**13282**	**7886**	**10294**	**18180**	**1.7**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1521	7333	705	2881	3586	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	24504	0	24504	24504	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cystoscopy	0	0	1	1	211	757	242	709	951	1.1	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,137
Patients Admitted from Trauma		1,137
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		2
Persons Treated by Emergency Services:		62,025
Patients Admitted from Emergency:		7,868
Total ED Visits (Emergency+Trauma):		**63,162**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**212,192**
Outpatient Visits at the Hospital/ Campus:	212,192
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,599**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	918
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	391
EP Catheterizations (15+)	290

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**88**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	88
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	73

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	14,893	45,526	0
Nuclear Medicine	3	0	3,285	3,742	0
Mammography	5	0	0	22,673	0
Ultrasound	7	0	4,515	17,490	0
Angiography	3	0			
Diagnostic Angiography			195	280	0
Interventional Angiography			259	373	0
Positron Emission Tomography (PET)	0	1	0	0	285
Computerized Axial Tomography (CAT)	2	0	3,802	24,401	0
Magnetic Resonance Imaging	3	0	1,324	6,497	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathleen Yosko
ADMINSTRATOR PHONE	630-909-7500
OWNERSHIP:	Our Lady of the Angels
OPERATOR:	Marianjoy, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	26 West 171 Roosevelt Road **CITY:** Wheaton **COUNTY:** DuPage County

Patients by Race

White	89.1%
Black	3.8%
American Indian	0.1%
Asian	4.2%
Hawaiian/ Pacific	0.1%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	2.2%
Not Hispanic or Latino:	97.6%
Unknown:	0.2%

IDPH Number:	3228
HPA	A-05
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	27	27	27	575	8,992	0	15.6	24.6	91.2	91.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	100	100	100	2,376	31,466	0	13.2	86.2	86.2	86.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**127**			**2,951**	**40,458**	**0**	**13.7**	**110.8**	**87.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.9%**	**3.5%**	**0.0%**	**23.7%**	**0.1%**	**9.9%**	
	1857	102	0	699	2	291	**2,951**
Outpatients	**44.6%**	**11.9%**	**0.0%**	**29.6%**	**2.3%**	**11.6%**	
	2214	589	0	1467	113	577	**4,960**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.4%**	**0.6%**	**0.0%**	**39.0%**	**0.0%**	**100.0%**	
	33,745,062	320,323	0	21,798,811	22,732	55,886,928	735,881
Outpatient Revenue ($)	**24.0%**	**6.1%**	**0.0%**	**70.1%**	**-0.2%**	**100.0%**	
	1,950,880	495,284	0	5,707,827	-15,966	8,138,025	269,388

Total Charity Care Expense
1,005,269

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	12,639

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**49,075**
Outpatient Visits at the Hospital/ Campus:	29,654
Outpatient Visits Offsite/off campus	19,421

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edwin Gast
ADMINSTRATOR PHONE	618-542-1042
OWNERSHIP:	Marshall Browning Hospital
OPERATOR:	Marshall Browning Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North Washington **CITY:** DuQuoin **COUNTY:** Perry County

Patients by Race

White	97.7%
Black	2.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1388
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	391	1,286	145	3.7	3.9	15.7	15.7
0-14 Years				*1*	*2*					
15-44 Years				*40*	*128*					
45-64 Years				*82*	*270*					
65-74 Years				*90*	*296*					
75 Years +				*178*	*590*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	122	1,312		10.8	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**513**	**2,598**	**145**	**5.3**	**7.5**	**30.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.1%**	**9.9%**	**0.0%**	**22.8%**	**0.0%**	**3.1%**	
	329	51	0	117	0	16	**513**
Outpatients	**38.0%**	**24.0%**	**0.0%**	**32.0%**	**5.1%**	**0.9%**	
	11697	7388	0	9850	1581	266	**30,782**

Financial Year Reported: 7/1/3013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.0%**	**10.0%**	**0.0%**	**25.0%**	**1.0%**	**100.0%**	
	2,418,785	377,935	0	944,838	37,794	3,779,352	83,182
Outpatient Revenue ($)	**38.0%**	**24.0%**	**0.0%**	**32.0%**	**6.0%**	**100.0%**	
	4,547,820	2,872,307	0	3,829,743	718,077	11,967,947	245,031

Total Charity Care Expense
328,213

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	15,934
Outpatient Studies	48,952
Studies Performed Under Contract	4,883

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	29	28	75	48	123	2.6	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	1	1	0	36	0	29	29	0.0	0.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**29**	**64**	**75**	**77**	**152**	**2.6**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	19	205	21	202	223	1.1	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	30	0	23	23	0.0	0.8
Cystoscopy	0	0	1	1	0	41	0	27	27	0.0	0.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		5,706
Patients Admitted from Emergency:		409
Total ED Visits (Emergency+Trauma):		**5,706**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**30,782**
Outpatient Visits at the Hospital/ Campus:	30,782
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	439	4,211	0
Nuclear Medicine	0	1	0	0	192
Mammography	1	0	0	562	0
Ultrasound	1	0	88	706	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	381	3,041	0
Magnetic Resonance Imaging	0	1	0	0	288

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Robert J. Stolba
ADMINSTRATOR PHONE	309-543-4431
OWNERSHIP:	Mason Hospital District
OPERATOR:	Mason Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	615 North Promenade

CITY: Havana **COUNTY:** Mason County

Patients by Race

White	98.8%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1412
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	0	252	632	159	3.1	2.2	8.7	8.7
0-14 Years				*5*	*8*					
15-44 Years				*21*	*58*					
45-64 Years				*54*	*115*					
65-74 Years				*39*	*82*					
75 Years +				*133*	*369*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	71	436		6.1	1.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**323**	**1,068**	**159**	**3.8**	**3.4**	**13.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.9%**	**8.0%**	**0.0%**	**14.2%**	**1.5%**	**0.3%**	
	245	26	0	46	5	1	**323**
Outpatients	**42.0%**	**19.7%**	**0.3%**	**30.4%**	**7.3%**	**0.2%**	
	9704	4551	66	7015	1690	57	**23,083**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.3%**	**3.5%**	**0.0%**	**17.3%**	**1.8%**	**100.0%**	
	1,837,795	84,131	0	411,309	43,450	2,376,685	1,216
Outpatient Revenue ($)	**41.7%**	**8.1%**	**0.0%**	**45.9%**	**4.4%**	**100.0%**	
	6,930,510	1,343,650	0	7,632,914	728,733	16,635,807	109,782

Total Charity Care Expense
110,998

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,034
Outpatient Studies	14,191
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	2	4	7	94	14	66	80	2.0	0.7
Gastroenterology	0	0	0	0	4	239	8	401	409	2.0	1.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	1	1	3	2	5	3.0	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	10	17	28	36	64	2.8	2.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	19	2	39	41	2.0	2.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**2**	**2**	**4**	**23**	**370**	**55**	**544**	**599**	**2.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,083**
Outpatient Visits at the Hospital/ Campus:	23,083
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	0	0	0
Nuclear Medicine	1	0	0	0	0
Mammography	1	0	0	0	0
Ultrasound	2	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	0	0
Magnetic Resonance Imaging	0	1	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tony Pfitzer, CEO
ADMINSTRATOR PHONE	618-524-2176
OWNERSHIP:	MASSAC MEMORIAL HOSPITAL
OPERATOR:	MASSAC MEMORIAL HOSPITAL
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	28 Chick Street

CITY: Metropolis **COUNTY:** Massac County

Patients by Race

White	93.7%
Black	4.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	1.5%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.9%
Unknown:	0.0%

IDPH Number:	1420
HPA	F-06
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	22	939	3,396	451	4.1	10.5	42.2	42.2
0-14 Years				*3*	*7*					
15-44 Years				*124*	*289*					
45-64 Years				*200*	*602*					
65-74 Years				*161*	*563*					
75 Years +				*451*	*1,935*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**939**	**3,396**	**451**	**4.1**	**10.5**	**42.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.4%**	**14.3%**	**1.0%**	**10.3%**	**3.6%**	**0.4%**	
	661	134	9	97	34	4	**939**
Outpatients	**33.0%**	**41.8%**	**0.4%**	**20.1%**	**4.5%**	**0.1%**	
	5964	7541	76	3625	817	26	**18,049**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**83.1%**	**6.9%**	**0.0%**	**5.9%**	**4.1%**	**100.0%**	
	6,404,950	531,986	0	458,019	312,817	7,707,772	60,351
Outpatient Revenue ($)	**41.1%**	**26.4%**	**0.0%**	**22.7%**	**9.8%**	**100.0%**	
	13,469,475	8,653,986	0	7,435,973	3,195,519	32,754,953	241,406

Total Charity Care Expense **301,757**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	688
Outpatient Studies	10,455
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	1	229	0.88	108.02	108.9	0.9	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**1**	**229**	**0.88**	**108.02**	**108.9**	**0.9**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	8	353	3	141	144	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	1	0	1	0	39	0	14	14	0.0	0.4
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,814
Patients Admitted from Emergency:		699
Total ED Visits (Emergency+Trauma):		**8,814**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**18,023**
Outpatient Visits at the Hospital/ Campus:	17,861
Outpatient Visits Offsite/off campus	162

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	609	7,075	0
Nuclear Medicine	0	1	0	0	229
Mammography	1	0	0	741	0
Ultrasound	1	0	1,245	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	1	0	38	943	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenny Boyd
ADMINSTRATOR PHONE	(309) 833-4104
OWNERSHIP:	McDonough County Hospital District
OPERATOR:	McDonough County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	525 East Grant Street

CITY: Macomb **COUNTY:** McDonough County

Patients by Race

White	94.1%
Black	3.7%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	96.8%
Unknown:	0.0%

IDPH Number:	1438
HPA	C-04
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	31	31	25	1,164	4,077	776	4.2	13.3	42.9	42.9
0-14 Years				*9*	*17*					
15-44 Years				*198*	*498*					
45-64 Years				*211*	*856*					
65-74 Years				*186*	*733*					
75 Years +				*560*	*1,973*					
Pediatric	0	6	6	26	42	0	1.6	0.1	0.0	1.9
Intensive Care	7	7	5	227	695	0	3.1	1.9	27.2	27.2
Direct Admission				*176*	*298*					
Transfers				*51*	*397*					
Obstetric/Gynecology	10	10	7	282	745	60	2.9	2.2	22.1	22.1
Maternity				*280*	*742*					
Clean Gynecology				*2*	*3*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	16	11	100	883	0	8.8	2.4	0.0	15.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**1,748**	**6,442**	**836**	**4.2**	**19.9**	**33.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.3%**	**14.9%**	**0.2%**	**26.3%**	**0.0%**	**13.3%**	
	913	300	5	530	0	267	**2,015**
Outpatients	**24.1%**	**29.2%**	**0.2%**	**41.6%**	**0.0%**	**4.8%**	
	22950	27780	197	39577	25	4606	**95,135**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.6%**	**9.0%**	**0.5%**	**44.9%**	**0.0%**	**100.0%**	
	7,145,063	1,408,634	85,520	7,046,631	0	15,685,848	241,589
Outpatient Revenue ($)	**19.7%**	**5.8%**	**5.0%**	**63.1%**	**6.4%**	**100.0%**	
	10,957,696	3,256,173	2,775,344	35,155,394	3,586,734	55,731,341	1,372,410

Total Charity Care Expense
1,613,999

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	279
Number of Live Births:	275
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	73

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	11	4	0
Patient Days	531	75	0
Total Newborn Patient Days			**606**

Laboratory Studies

Inpatient Studies	36,359
Outpatient Studies	161,255
Studies Performed Under Contract	14,825

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	0	0	0	0	0	0.0	0.0
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	4	4	231	548	302	441	743	1.3	0.8
Gastroenterology	0	0	2	2	93	1616	56	996	1052	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	89	169	92	203	295	1.0	1.2
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	1	410	2	297	299	2.0	0.7
Orthopedic	0	0	4	4	139	260	299	309	608	2.2	1.2
Otolaryngology	0	0	4	4	5	285	5	242	247	1.0	0.8
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	0	19	0	30	30	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**46**	**46**	**558**	**3307**	**756**	**2518**	**3274**	**1.4**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	100	1391	103	1403	1506	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	362	0	362	362	0.0	1.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		17,218
Patients Admitted from Emergency:		1,503
Total ED Visits (Emergency+Trauma):		**17,218**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**183,994**
Outpatient Visits at the Hospital/ Campus:	144,764
Outpatient Visits Offsite/off campus	39,230

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	2,858	17,013	0
Nuclear Medicine	1	0	27	754	0
Mammography	1	0	1	5,718	0
Ultrasound	1	0	73	1,769	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	852	6,170	0
Magnetic Resonance Imaging	0	1	0	0	1,403

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark J. Turner
ADMINSTRATOR PHONE	(618)257-5642
OWNERSHIP:	Protestant Memorial Medical Center, Inc.
OPERATOR:	Protestant Memorial Medical Center, Inc.
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	4500 Memorial Drive **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	67.1%
Black	31.6%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.1%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.9%
Not Hispanic or Latino:	99.1%
Unknown:	0.0%

IDPH Number:	1461
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	175	253	189	12,698	55,595	3,623	4.7	162.2	92.7	64.1
0-14 Years				*0*	*0*					
15-44 Years				*1,663*	*5,934*					
45-64 Years				*4,008*	*17,193*					
65-74 Years				*2,587*	*12,304*					
75 Years +				*4,440*	*20,164*					
Pediatric	14	14	4	9	29	1	3.3	0.1	0.6	0.6
Intensive Care	19	20	20	1,411	4,734	4	3.4	13.0	68.3	64.9
Direct Admission				*977*	*3,175*					
Transfers				*434*	*1,559*					
Obstetric/Gynecology	8	29	21	1,543	3,846	31	2.5	10.6	132.8	36.6
Maternity				*1,475*	*3,734*					
Clean Gynecology				*68*	*112*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**216**			**15,227**	**64,204**	**3,659**	**4.5**	**185.9**	**86.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.0%**	**11.3%**	**2.1%**	**37.6%**	**0.6%**	**6.4%**	
	6397	1717	324	5722	98	969	**15,227**
Outpatients	**25.8%**	**12.1%**	**5.7%**	**50.9%**	**1.8%**	**3.7%**	
	55190	25903	12162	108680	3811	7977	**213,723**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**9.4%**	**5.2%**	**34.5%**	**0.0%**	**100.0%**	
	56,137,885	10,409,913	5,765,426	38,097,927	5,721	110,416,872	1,478,967
Outpatient Revenue ($)	**18.4%**	**2.6%**	**3.2%**	**75.7%**	**0.1%**	**100.0%**	
	24,773,993	3,473,335	4,262,535	101,788,746	151,847	134,450,456	1,035,850

Total Charity Care Expense
2,514,817

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	1,515
Number of Live Births:	1,506
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	480

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	6	0
Patient Days	2,574	920	0
Total Newborn Patient Days			**3,494**

Laboratory Studies

Inpatient Studies	574,305
Outpatient Studies	598,101
Studies Performed Under Contract	3,581

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	283	12	1394	13	1407	4.9	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	1816	1847	3094	2003	5097	1.7	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	260	17	719	13	732	2.8	0.8
OB/Gynecology	0	0	0	0	367	646	923	610	1533	2.5	0.9
Oral/Maxillofacial	0	0	0	0	2	377	1	663	664	0.5	1.8
Ophthalmology	0	0	0	0	3	298	3	261	264	1.0	0.9
Orthopedic	0	0	0	0	984	1301	1901	1690	3591	1.9	1.3
Otolaryngology	0	0	0	0	70	581	80	519	599	1.1	0.9
Plastic Surgery	0	0	0	0	88	871	173	655	828	2.0	0.8
Podiatry	0	0	0	0	13	378	11	354	365	0.8	0.9
Thoracic	0	0	0	0	82	55	72	50	122	0.9	0.9
Urology	0	0	0	0	275	899	294	974	1268	1.1	1.1
Totals	**0**	**0**	**20**	**20**	**4243**	**7282**	**8665**	**7805**	**16470**	**2.0**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 22 Stage 2 Recovery Stations 30

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1129	1705	1249	1496	2745	1.1	0.9
Laser Eye Procedures	0	0	1	1	0	1	0	1	1	0.0	1.0
Pain Management	0	0	4	4	120	5199	113	1765	1878	0.9	0.3
Cystoscopy	0	0	2	2	204	305	182	268	450	0.9	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		39
Persons Treated by Emergency Services:		68,063
Patients Admitted from Emergency:		11,359
Total ED Visits (Emergency+Trauma):		**68,063**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**319,898**
Outpatient Visits at the Hospital/ Campus:	278,591
Outpatient Visits Offsite/off campus	41,307

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,654**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,256
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	304
EP Catheterizations (15+)	94

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**173**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	173
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	133

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	24,221	65,146	0
Nuclear Medicine	5	0	3,093	8,837	0
Mammography	2	0	66	27,921	0
Ultrasound	13	0	1,727	7,549	0
Angiography	4	0			
Diagnostic Angiography			771	486	0
Interventional Angiography			585	138	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	10,688	32,782	0
Magnetic Resonance Imaging	3	0	1,595	6,379	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	290
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ada Bair
ADMINSTRATOR PHONE	217-357-8566
OWNERSHIP:	Memorial Hospital Association
OPERATOR:	Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1454 North County Road 2050 **CITY:** Carthage **COUNTY:** Hancock County

Patients by Race

White	99.5%
Black	0.4%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.9%
Unknown:	0.3%

IDPH Number:	5611
HPA	E-05
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	475	1,191	318	3.2	4.1	27.6	27.6
0-14 Years				*135*	*281*					
15-44 Years				*37*	*72*					
45-64 Years				*55*	*128*					
65-74 Years				*63*	*151*					
75 Years +				*185*	*559*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	2	2	2	161	444	18	2.9	1.3	63.3	63.3
Maternity				*136*	*347*					
Clean Gynecology				*25*	*97*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	103	803		7.8	2.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**18**			**739**	**2,438**	**336**	**3.8**	**7.6**	**42.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**26.7%**	**0.0%**	**27.9%**	**2.2%**	**0.1%**	
	319	197	0	206	16	1	**739**
Outpatients	**37.8%**	**24.7%**	**0.0%**	**34.5%**	**2.3%**	**0.6%**	
	8863	5798	0	8096	530	149	**23,436**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.6%**	**5.8%**	**0.0%**	**29.8%**	**0.8%**	**100.0%**	
	2,712,990	247,238	0	1,272,842	34,128	4,267,198	36,831
Outpatient Revenue ($)	**33.8%**	**13.5%**	**0.0%**	**50.5%**	**2.2%**	**100.0%**	
	5,214,344	2,090,171	0	7,796,984	334,622	15,436,121	364,486

Total Charity Care Expense **401,317**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	133
Number of Live Births:	132
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	2
C-Section Rooms:	0
CSections Performed:	34

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	2	0	0
Patient Days	343	0	0
Total Newborn Patient Days			**343**

Laboratory Studies

Inpatient Studies	6,430
Outpatient Studies	44,190
Studies Performed Under Contract	17,977

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	23	69	51	87	138	2.2	1.3
Gastroenterology	0	0	0	0	19	275	11	147	158	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	73	43	134	77	211	1.8	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	36	0	24	24	0.0	0.7
Orthopedic	0	0	0	0	11	33	22	27	49	2.0	0.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	25	0	23	23	0.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	109	4	39	43	1.0	0.4
Totals	**0**	**0**	**2**	**2**	**130**	**590**	**222**	**424**	**646**	**1.7**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		4,296
Patients Admitted from Emergency:		227
Total ED Visits (Emergency+Trauma):		**4,296**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,436**
Outpatient Visits at the Hospital/ Campus:	18,724
Outpatient Visits Offsite/off campus	4,712

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	385	4,199	0
Nuclear Medicine	1	0	17	148	0
Mammography	1	0	0	1,006	0
Ultrasound	1	0	134	1,736	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	32
Computerized Axial Tomography (CAT)	1	0	138	1,397	0
Magnetic Resonance Imaging	0	1	0	0	460

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brett A Bollmann
ADMINSTRATOR PHONE	618/826-4581 ext 1298
OWNERSHIP:	Randolph Hospital District dba Memorial Hospital
OPERATOR:	Randolph Hospital District dba Memorial Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 State Street **CITY:** Chester **COUNTY:** Randolph County

Patients by Race

White	97.3%
Black	2.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.3%
Unknown:	0.2%

IDPH Number:	1495
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	15	14	476	1,689	276	4.1	5.4	23.4	35.9
0-14 Years				*3*	*3*					
15-44 Years				*39*	*101*					
45-64 Years				*114*	*359*					
65-74 Years				*93*	*349*					
75 Years +				*227*	*877*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	2	2	2	24	72	225	12.4	0.8	40.7	40.7
Direct Admission				*24*	*72*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			2	46	308		6.7	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**546**	**2,069**	**501**	**4.7**	**7.0**	**28.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.9%**	**5.9%**	**2.7%**	**31.3%**	**0.0%**	**2.2%**	
	316	32	15	171	0	12	**546**
Outpatients	**31.4%**	**13.2%**	**2.4%**	**51.3%**	**0.8%**	**0.9%**	
	11098	4652	833	18115	270	330	**35,298**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.2%**	**-1.1%**	**5.2%**	**14.1%**	**0.5%**	**100.0%**	
	3,521,755	-47,656	226,128	613,397	22,498	4,336,122	35,633
Outpatient Revenue ($)	**36.3%**	**5.5%**	**3.0%**	**52.0%**	**3.1%**	**100.0%**	
	6,060,308	925,264	505,341	8,678,784	510,990	16,680,687	174,776

Total Charity Care Expense **210,409**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,004
Outpatient Studies	51,878
Studies Performed Under Contract	2,545

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	2	2	4	0.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	42	159	93	181	274	2.2	1.1
Gastroenterology	0	0	1	1	60	361	38	239	277	0.6	0.7
Neurology	0	0	0	0	0	83	0	53	53	0.0	0.6
OB/Gynecology	0	0	0	0	0	3	0	2	2	0.0	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	130	0	33	33	0.0	0.3
Orthopedic	0	0	0	0	49	24	74	16	90	1.5	0.7
Otolaryngology	0	0	0	0	0	54	0	17	17	0.0	0.3
Plastic Surgery	0	0	0	0	1	0	7	0	7	7.0	0.0
Podiatry	0	0	0	0	0	5	0	3	3	0.0	0.6
Thoracic	0	0	0	0	1	0	1	0	1	1.0	0.0
Urology	0	0	0	0	4	56	2	19	21	0.5	0.3
Totals	**0**	**0**	**4**	**4**	**157**	**877**	**217**	**565**	**782**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	4	Stage 2 Recovery Stations	7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	60	361	22	139	161	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	83	0	13	13	0.0	0.2
Cystoscopy	0	0	1	1	0	4	0	1	1	0.0	0.3
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,190
Patients Admitted from Emergency:		447
Total ED Visits (Emergency+Trauma):		**6,190**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**35,298**
Outpatient Visits at the Hospital/ Campus:	35,298
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	560	7,080	0
Nuclear Medicine	1	0	15	375	0
Mammography	1	0	0	741	0
Ultrasound	2	0	94	1,010	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	79	2,282	0
Magnetic Resonance Imaging	1	0	18	706	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bart Millstead
ADMINSTRATOR PHONE	618-549-0721 x65110
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	405 West Jackson Street

CITY: Carbondale **COUNTY:** Jackson County

Patients by Race

White	88.5%
Black	9.2%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	97.1%
Unknown:	1.8%

IDPH Number:	0513
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	91	91	91	7,176	24,373	4,738	4.1	79.8	87.6	87.6
0-14 Years				*0*	*0*					
15-44 Years				*1,056*	*2,733*					
45-64 Years				*2,427*	*8,175*					
65-74 Years				*1,611*	*5,694*					
75 Years +				*2,082*	*7,771*					
Pediatric	14	14	14	190	701	368	5.6	2.9	20.9	20.9
Intensive Care	21	13	13	1,086	3,820	0	3.5	10.5	49.8	80.5
Direct Admission				*551*	*1,798*					
Transfers				*535*	*2,022*					
Obstetric/Gynecology	28	28	28	2,170	4,889	3,932	4.1	24.2	86.3	86.3
Maternity				*2,167*	*4,880*					
Clean Gynecology				*3*	*9*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**154**			**10,087**	**33,783**	**9,038**	**4.2**	**117.3**	**76.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.1%**	**23.6%**	**2.4%**	**27.0%**	**1.2%**	**0.6%**	
	4547	2385	247	2727	118	63	**10,087**
Outpatients	**33.2%**	**23.4%**	**0.6%**	**39.8%**	**2.5%**	**0.5%**	
	38258	27033	688	45854	2928	532	**115,293**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.7%**	**17.5%**	**2.9%**	**38.8%**	**0.1%**	**100.0%**	
	43,863,897	18,822,042	3,130,010	41,812,684	140,716	107,769,349	3,556,777
Outpatient Revenue ($)	**22.0%**	**7.0%**	**1.2%**	**69.5%**	**0.2%**	**100.0%**	
	26,137,808	8,343,211	1,429,786	82,389,591	273,110	118,573,506	4,180,225

Total Charity Care Expense
7,737,002

Total Charity Care as % of Net Revenue
3.4%

Birthing Data

Number of Total Births:	1,999
Number of Live Births:	1,991
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	477

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	28	0	13
Patient Days	2,984	0	1,887
Total Newborn Patient Days			**4,871**

Laboratory Studies

Inpatient Studies	644,074
Outpatient Studies	667,211
Studies Performed Under Contract	40,482

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	337	29	1889	64	1953	5.6	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	645	1189	1474	2118	3592	2.3	1.8
Gastroenterology	0	0	0	0	19	10	21	11	32	1.1	1.1
Neurology	0	0	0	0	227	167	914	420	1334	4.0	2.5
OB/Gynecology	0	0	0	0	618	822	906	956	1862	1.5	1.2
Oral/Maxillofacial	0	0	0	0	4	25	10	39	49	2.5	1.6
Ophthalmology	0	0	0	0	0	99	0	141	141	0.0	1.4
Orthopedic	0	0	0	0	808	587	1975	903	2878	2.4	1.5
Otolaryngology	0	0	0	0	51	219	127	353	480	2.5	1.6
Plastic Surgery	0	0	0	0	24	117	49	184	233	2.0	1.6
Podiatry	0	0	0	0	13	28	16	45	61	1.2	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	293	357	557	604	1161	1.9	1.7
Totals	**0**	**0**	**7**	**7**	**3039**	**3649**	**7938**	**5838**	**13776**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	540	780	539	751	1290	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	1	1	114	199	139	229	368	1.2	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		33,931
Patients Admitted from Emergency:		4,325
Total ED Visits (Emergency+Trauma):		**33,931**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**115,293**
Outpatient Visits at the Hospital/ Campus:	115,293
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,197**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,760
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	897
EP Catheterizations (15+)	540

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**185**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	185
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	11,119	25,349	0
Nuclear Medicine	3	0	1,334	1,636	0
Mammography	0	0	0	0	0
Ultrasound	4	0	3,646	6,639	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			518	1,050	0
Positron Emission Tomography (PET)	0	1	0	140	0
Computerized Axial Tomography (CAT)	2	0	3,837	15,990	0
Magnetic Resonance Imaging	1	0	1,010	3,617	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	6,991
Image Guided Rad Therapy			2,212
Intensity Modulated Rad Thrp			2,212
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Edgar J. Curtis
ADMINSTRATOR PHONE	217-788-3340
OWNERSHIP:	Memorial Medical Center
OPERATOR:	Memorial Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	701 North First Street

CITY: Springfield **COUNTY:** Sangamonm County

Patients by Race

White	85.0%
Black	7.2%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.2%
Unknown	7.2%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	92.8%
Unknown:	7.2%

IDPH Number:	1487
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	349	329	266	17,829	84,768	2,541	4.9	239.2	68.5	72.7
0-14 Years				*5*	*14*					
15-44 Years				*2,326*	*9,697*					
45-64 Years				*6,383*	*29,379*					
65-74 Years				*3,960*	*19,220*					
75 Years +				*5,155*	*26,458*					
Pediatric	7	7	5	152	440	125	3.7	1.5	22.1	22.1
Intensive Care	49	49	46	3,445	14,099	37	4.1	38.7	79.0	79.0
Direct Admission				*2,562*	*10,091*					
Transfers				*883*	*4,008*					
Obstetric/Gynecology	21	21	18	1,598	3,739	25	2.4	10.3	49.1	49.1
Maternity				*1,598*	*3,739*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	44	37	37	1,307	12,022	0	9.2	32.9	74.9	89.0
Rehabilitation	30	30	22	443	5,594	0	12.6	15.3	51.1	51.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**500**			**23,891**	**120,662**	**2,728**	**5.2**	**338.1**	**67.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.8%**	**15.2%**	**0.5%**	**28.2%**	**1.1%**	**2.2%**	
	12620	3629	109	6730	271	532	**23,891**
Outpatients	**28.7%**	**17.7%**	**0.1%**	**50.4%**	**1.9%**	**1.2%**	
	132054	81354	661	231545	8834	5413	**459,861**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**10.6%**	**0.4%**	**38.1%**	**0.1%**	**100.0%**	
	150,585,488	31,352,657	1,313,147	112,807,389	366,006	296,424,687	6,383,009
Outpatient Revenue ($)	**23.2%**	**4.1%**	**0.6%**	**70.2%**	**1.9%**	**100.0%**	
	53,993,047	9,615,147	1,400,425	163,473,529	4,457,237	232,939,385	4,977,467

Total Charity Care Expense **11,360,476**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	1,571
Number of Live Births:	1,559
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	19
C-Section Rooms:	2
CSections Performed:	415

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	2,952	431	0
Total Newborn Patient Days			**3,383**

Laboratory Studies

Inpatient Studies	895,349
Outpatient Studies	1,087,047
Studies Performed Under Contract	42,255

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	**26**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	615	382	1951	711	2662	3.2	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1620	2291	4729	3565	8294	2.9	1.6
Gastroenterology	0	0	0	0	122	68	117	51	168	1.0	0.8
Neurology	0	0	1	1	465	322	1574	672	2246	3.4	2.1
OB/Gynecology	0	1	2	3	234	1507	816	2810	3626	3.5	1.9
Oral/Maxillofacial	0	0	0	0	11	126	34	248	282	3.1	2.0
Ophthalmology	0	0	0	0	5	336	15	230	245	3.0	0.7
Orthopedic	0	2	6	8	2958	2179	7797	3683	11480	2.6	1.7
Otolaryngology	0	1	0	1	138	915	415	1562	1977	3.0	1.7
Plastic Surgery	0	2	1	3	466	1427	1264	2437	3701	2.7	1.7
Podiatry	0	0	0	0	52	307	73	429	502	1.4	1.4
Thoracic	0	0	2	2	817	151	2981	214	3195	3.6	1.4
Urology	0	0	1	1	418	907	1216	1074	2290	2.9	1.2
Totals	**0**	**6**	**20**	**26**	**7921**	**10918**	**22982**	**17686**	**40668**	**2.9**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 27 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	995	5187	613	3224	3837	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	247	1	58	59	0.5	0.2
Cystoscopy	0	0	1	1	172	910	182	885	1067	1.1	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,283
Patients Admitted from Trauma		696
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		67,007
Patients Admitted from Emergency:		13,583
Total ED Visits (Emergency+Trauma):		**68,290**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**459,861**
Outpatient Visits at the Hospital/ Campus:	351,094
Outpatient Visits Offsite/off campus	108,767

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**5,688**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,475
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,494
EP Catheterizations (15+)	719

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**321**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	321
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	185

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	30,193	71,739	0
Nuclear Medicine	5	0	1,188	2,822	0
Mammography	5	0	0	17,401	0
Ultrasound	6	0	3,077	12,436	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,910	3,272	0
Positron Emission Tomography (PET)	1	0	49	1,956	0
Computerized Axial Tomography (CAT)	4	0	5,365	49,319	0
Magnetic Resonance Imaging	3	0	3,212	9,263	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	156
Linear Accelerator	2	0	18,144
Image Guided Rad Therapy			9,419
Intensity Modulated Rad Thrp			4,951
High Dose Brachytherapy	1	0	153
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Judy Christiansen
ADMINSTRATOR PHONE	815-539-1464
OWNERSHIP:	Mendota Community Hospital
OPERATOR:	Mendota Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1401 E. 12th Street

CITY: Mendota **COUNTY:** LaSalle County

Patients by Race

White	97.0%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	4.2%
Not Hispanic or Latino:	95.5%
Unknown:	0.3%

IDPH Number:	5819
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	501	1,675	773	4.9	6.7	31.9	31.9
0-14 Years				*4*	*7*					
15-44 Years				*41*	*131*					
45-64 Years				*91*	*252*					
65-74 Years				*91*	*313*					
75 Years +				*274*	*972*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	37	70	61	3.5	0.4	9.0	9.0
Direct Admission				*32*	*65*					
Transfers				*5*	*5*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			6	140	1,257		9.0	3.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**673**	**3,002**	**834**	**5.7**	**10.5**	**42.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.9%**	**5.8%**	**0.3%**	**10.7%**	**1.0%**	**2.2%**	
	538	39	2	72	7	15	**673**
Outpatients	**47.1%**	**14.1%**	**0.4%**	**35.2%**	**2.9%**	**0.4%**	
	15527	4651	119	11592	964	124	**32,977**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.8%**	**5.4%**	**1.1%**	**40.6%**	**2.2%**	**100.0%**	
	3,904,052	411,732	86,592	3,117,316	165,519	7,685,211	178,177
Outpatient Revenue ($)	**50.8%**	**5.4%**	**0.4%**	**41.3%**	**2.2%**	**100.0%**	
	13,144,210	1,386,225	109,610	10,677,346	557,270	25,874,661	582,823

Total Charity Care Expense
761,000

Total Charity Care as % of Net Revenue
2.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	9,663
Outpatient Studies	54,821
Studies Performed Under Contract	10,262

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	35	156	144	492	636	4.1	3.2
Gastroenterology	0	0	0	0	4	0	29	0	29	7.3	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	41	44	109	153	4.9	2.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	72	106	390	390	780	5.4	3.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	10	0	35	35	0.0	3.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	17	10	63	29	92	3.7	2.9
Totals	**0**	**0**	**2**	**2**	**137**	**323**	**670**	**1055**	**1725**	**4.9**	**3.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	25	346	52	725	777	2.1	2.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		6,247
Patients Admitted from Emergency:		320
Total ED Visits (Emergency+Trauma):		**6,247**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**42,768**
Outpatient Visits at the Hospital/ Campus:	42,768
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	425	7,077	0
Nuclear Medicine	0	1	0	0	420
Mammography	1	0	0	1,376	0
Ultrasound	1	1	70	1,488	438
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	110	2,526	0
Magnetic Resonance Imaging	1	0	34	728	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jeni Hallat
ADMINSTRATOR PHONE	608-756-6746
OWNERSHIP:	Mercy Alliance, Inc
OPERATOR:	Mercy Harvard Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	901 South Grant Street **CITY:** Harvard **COUNTY:** McHenry County

Patients by Race

White	99.0%
Black	0.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	5.2%
Not Hispanic or Latino:	94.8%
Unknown:	0.0%

IDPH Number:	4911
HPA	A-10
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	10	12	413	1,207	407	3.9	4.4	29.5	44.2
0-14 Years				*4*	*9*					
15-44 Years				*53*	*135*					
45-64 Years				*134*	*392*					
65-74 Years				*81*	*229*					
75 Years +				*141*	*442*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	18	50	0	2.8	0.1	4.6	4.6
Direct Admission				*17*	*40*					
Transfers				*1*	*10*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	45	32	32	151	8,678	0	57.5	23.8	52.8	74.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**581**	**9,935**	**407**	**17.8**	**28.3**	**45.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.5%**	**5.3%**	**0.0%**	**18.0%**	**34.0%**	**1.3%**	
	228	29	0	99	187	7	**550**
Outpatients	**32.1%**	**26.4%**	**0.9%**	**37.1%**	**3.3%**	**0.2%**	
	5184	4260	143	5978	537	32	**16,134**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**48.4%**	**4.4%**	**0.0%**	**25.2%**	**22.1%**	**100.0%**	
	3,059,264	275,953	312	1,590,090	1,394,848	6,320,467	31,838
Outpatient Revenue ($)	**27.6%**	**9.0%**	**1.1%**	**53.8%**	**8.5%**	**100.0%**	
	4,835,831	1,581,004	190,838	9,423,784	1,484,243	17,515,700	26,138

Total Charity Care Expense **57,976**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,128
Outpatient Studies	41,941
Studies Performed Under Contract	5,769

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	156	308	271	337	608	1.7	1.1
Gastroenterology	0	0	2	2	11	150	6	84	90	0.5	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	1	254	1	205	206	1.0	0.8
Orthopedic	0	0	2	2	30	65	79	104	183	2.6	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	13	0	22	22	0.0	1.7
Podiatry	0	0	2	2	8	67	8	92	100	1.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	26	105	37	113	150	1.4	1.1
Totals	**0**	**0**	**16**	**16**	**232**	**962**	**402**	**957**	**1359**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	11	421	32	229	261	2.9	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	295	1	132	133	1.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
cardiology	0	0	1	1	1	7	1	5	6	1.0	0.7
1	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		6,190
Patients Admitted from Emergency:		11
Total ED Visits (Emergency+Trauma):		**6,190**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**55,935**
Outpatient Visits at the Hospital/ Campus:	55,935
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	5	0	1,250	2,700	0
Nuclear Medicine	1	0	47	320	0
Mammography	1	0	0	610	0
Ultrasound	1	0	370	887	0
Angiography	1	0			
Diagnostic Angiography			10	40	0
Interventional Angiography			7	10	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	125	1,420	0
Magnetic Resonance Imaging	1	0	45	435	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	22
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carol Schneider
ADMINSTRATOR PHONE	312-567-2100
OWNERSHIP:	Mercy Hospital and Medical Center
OPERATOR:	Mercy Hospital and Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2525 South Michigan Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	25.1%
Black	64.0%
American Indian	0.0%
Asian	5.6%
Hawaiian/ Pacific	0.0%
Unknown	5.2%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	94.8%
Unknown:	4.1%

IDPH Number:	1578
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	289	117	117	8,141	37,760	3,095	5.0	111.9	38.7	95.7
0-14 Years				*0*	*0*					
15-44 Years				*1,221*	*4,292*					
45-64 Years				*2,961*	*13,284*					
65-74 Years				*1,661*	*8,254*					
75 Years +				*2,298*	*11,930*					
Pediatric	37	1	1	143	290	23	2.2	0.9	2.3	85.8
Intensive Care	30	17	17	1,390	5,745	9	4.1	15.8	52.5	92.7
Direct Admission				*1,390*	*5,745*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	13	13	2,572	4,170	4	1.6	11.4	38.1	88.0
Maternity				*2,572*	*4,170*					
Clean Gynecology				*0*	*0*					
Neonatal	15	12	12	460	3,536	0	7.7	9.7	64.6	80.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	39	23	23	1,305	6,707	0	5.1	18.4	47.1	79.9
Rehabilitation	24	14	14	388	3,320	0	8.6	9.1	37.9	65.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**464**			**14,399**	**61,528**	**3,131**	**4.5**	**177.1**	**38.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.3%**	**42.2%**	**0.1%**	**15.4%**	**1.8%**	**0.2%**	
	5804	6080	20	2217	254	24	**14,399**
Outpatients	**22.2%**	**38.5%**	**3.4%**	**31.2%**	**4.3%**	**0.3%**	
	85389	148048	13243	119758	16426	1222	**384,086**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**38.3%**	**39.4%**	**0.1%**	**21.9%**	**0.4%**	**100.0%**	
	60,200,698	61,917,548	87,021	34,412,516	616,660	157,234,443	2,899,512
Outpatient Revenue ($)	**21.9%**	**13.2%**	**0.2%**	**63.6%**	**1.0%**	**100.0%**	
	16,573,856	10,024,713	185,447	48,145,114	775,427	75,704,557	2,175,376

Total Charity Care Expense **5,074,888**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	2,475
Number of Live Births:	2,451
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	615

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	0	12
Patient Days	1,999	0	3,536
Total Newborn Patient Days			**5,535**

Laboratory Studies

Inpatient Studies	377,767
Outpatient Studies	457,003
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	146	16	683	34	717	4.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	470	414	1308	1141	2449	2.8	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	716	463	1799	812	2611	2.5	1.8
Oral/Maxillofacial	0	0	0	0	1	2	2	4	6	2.0	2.0
Ophthalmology	0	0	0	0	3	394	7	650	657	2.3	1.6
Orthopedic	0	0	2	2	364	610	886	1180	2066	2.4	1.9
Otolaryngology	0	0	0	0	87	232	254	468	722	2.9	2.0
Plastic Surgery	0	0	0	0	13	12	35	33	68	2.7	2.8
Podiatry	0	0	0	0	70	248	114	456	570	1.6	1.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	211	489	438	656	1094	2.1	1.3
Totals	**0**	**0**	**6**	**6**	**2081**	**2880**	**5526**	**5434**	**10960**	**2.7**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	923	3149	1233	3902	5135	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	797	2	700	702	2.0	0.9
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor - Local	0	0	1	1	0	248	0	186	186	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		64,499
Patients Admitted from Emergency:		8,146
Total ED Visits (Emergency+Trauma):		**64,499**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**384,086**
Outpatient Visits at the Hospital/ Campus:	349,324
Outpatient Visits Offsite/off campus	34,762

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**813**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	564
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	249
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**51**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	51
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	37

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	11,228	39,756	0
Nuclear Medicine	4	0	661	2,052	0
Mammography	0	0	0	0	0
Ultrasound	8	0	1,971	20,729	0
Angiography	1	0			
Diagnostic Angiography			328	490	0
Interventional Angiography			1,695	1,001	0
Positron Emission Tomography (PET)	1	0	5	244	0
Computerized Axial Tomography (CAT)	3	0	3,843	13,787	0
Magnetic Resonance Imaging	0	1	1,154	3,720	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	234
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			44
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	JOSEPH CHANDY
ADMINSTRATOR PHONE	732719040
OWNERSHIP:	BETHANY HOMES AND METHODIST HOSPITAL
OPERATOR:	BETHANY HOMES AND METHODIST HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5025 North Paulina Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	36.1%
Black	55.0%
American Indian	0.0%
Asian	2.1%
Hawaiian/ Pacific	0.0%
Unknown	6.8%

Patients by Ethnicity

Hispanic or Latino:	6.1%
Not Hispanic or Latino:	93.2%
Unknown:	0.7%

IDPH Number:	0125
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	60	44	1,628	6,883	441	4.5	20.1	27.1	33.4
0-14 Years				*0*	*0*					
15-44 Years				*315*	*987*					
45-64 Years				*803*	*3,073*					
65-74 Years				*234*	*1,332*					
75 Years +				*276*	*1,491*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	6	6	104	544	1	5.2	1.5	16.6	24.9
Direct Admission				*59*	*306*					
Transfers				*45*	*238*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	62	61	61	2,536	16,490	0	6.5	45.2	72.9	74.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**4,223**	**23,917**	**442**	**5.8**	**66.7**	**46.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.9%**	**58.9%**	**0.0%**	**4.4%**	**0.1%**	**3.7%**	
	1391	2489	0	184	6	156	**4,226**
Outpatients	**46.1%**	**21.9%**	**0.0%**	**16.4%**	**0.5%**	**15.1%**	
	7028	3340	0	2502	71	2310	**15,251**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.7%**	**53.2%**	**0.0%**	**2.3%**	**0.9%**	**100.0%**	
	13,455,095	16,378,788	0	714,677	265,023	30,813,583	261,857
Outpatient Revenue ($)	**48.1%**	**30.7%**	**0.0%**	**16.5%**	**4.7%**	**100.0%**	
	2,792,616	1,782,304	0	955,106	271,023	5,801,049	299,065

Total Charity Care Expense
560,922

Total Charity Care as % of Net Revenue
1.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	57,072
Outpatient Studies	16,738
Studies Performed Under Contract	18,583

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	52	10	156	30	186	3.0	3.0
Dermatology	0	0	0	0	0	3	0	6	6	0.0	2.0
General	0	0	4	4	239	406	604	959	1563	2.5	2.4
Gastroenterology	0	0	0	0	89	1001	267	3003	3270	3.0	3.0
Neurology	0	0	0	0	2	61	4	124	128	2.0	2.0
OB/Gynecology	0	0	0	0	0	7	0	17.5	17.5	0.0	2.5
Oral/Maxillofacial	0	0	0	0	0	5	0	9	9	0.0	1.8
Ophthalmology	0	0	0	0	4	180	10	450	460	2.5	2.5
Orthopedic	0	0	0	0	45	119	157.5	416.5	574	3.5	3.5
Otolaryngology	0	0	0	0	4	26	10	65	75	2.5	2.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	13	0	32.5	32.5	0.0	2.5
Thoracic	0	0	0	0	3	0	3	0	3	1.0	0.0
Urology	0	0	0	0	50	34	150	102	252	3.0	3.0
Totals	**0**	**0**	**4**	**4**	**488**	**1865**	**1361.5**	**5214.5**	**6576**	**2.8**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	89	1001	133	1501	1635	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		3,316
Patients Admitted from Emergency:		2,249
Total ED Visits (Emergency+Trauma):		**3,316**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**15,251**
Outpatient Visits at the Hospital/ Campus:	15,089
Outpatient Visits Offsite/off campus	162

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	3,097	2,784	0
Nuclear Medicine	1	0	520	537	0
Mammography	1	0	7	295	0
Ultrasound	1	0	724	521	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	731	654	0
Magnetic Resonance Imaging	1	0	27	120	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Methodist Health Services Corporation
OPERATOR:	Methodist Health Services Corporation
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	221 Northeast Glen Oak **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	81.8%
Black	14.2%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	3.4%

Patients by Ethnicity

Hispanic or Latino:	1.3%
Not Hispanic or Latino:	96.2%
Unknown:	2.5%

IDPH Number:	1594
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	168	157	132	6,987	31,994	3,783	5.1	98.0	58.3	62.4
0-14 Years				*0*	*0*					
15-44 Years				*738*	*2,414*					
45-64 Years				*2,121*	*9,224*					
65-74 Years				*1,543*	*7,352*					
75 Years +				*2,585*	*13,004*					
Pediatric	12	12	5	115	300	287	5.1	1.6	13.4	13.4
Intensive Care	26	24	24	2,044	5,751	24	2.8	15.8	60.9	65.9
Direct Admission				*1,316*	*3,703*					
Transfers				*728*	*2,048*					
Obstetric/Gynecology	16	16	14	1,893	4,622	126	2.5	13.0	81.3	81.3
Maternity				*1,802*	*4,345*					
Clean Gynecology				*91*	*277*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	68	67	67	2,826	21,194	0	7.5	58.1	85.4	86.7
Rehabilitation	39	27	27	612	7,855	0	12.8	21.5	55.2	79.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**329**			**13,749**	**71,716**	**4,220**	**5.5**	**208.0**	**63.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.3%**	**26.1%**	**0.5%**	**25.6%**	**1.1%**	**3.5%**	
	5948	3584	62	3521	151	483	**13,749**
Outpatients	**38.6%**	**23.3%**	**0.5%**	**32.8%**	**3.1%**	**1.7%**	
	85174	51419	1062	72397	6899	3736	**220,687**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**46.7%**	**19.5%**	**0.2%**	**32.2%**	**1.4%**	**100.0%**	
	73,890,546	30,878,131	333,987	51,026,818	2,238,109	158,367,591	1,944,413
Outpatient Revenue ($)	**23.3%**	**14.1%**	**0.2%**	**58.9%**	**3.4%**	**100.0%**	
	46,809,611	28,332,100	359,575	118,236,192	6,853,224	200,590,702	1,811,413

Total Charity Care Expense **3,755,826**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	1,783
Number of Live Births:	1,764
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	10
C-Section Rooms:	3
CSections Performed:	528

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	5	0
Patient Days	3,572	481	143
Total Newborn Patient Days			**4,196**

Laboratory Studies

Inpatient Studies	459,871
Outpatient Studies	758,254
Studies Performed Under Contract	29,235

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	280	14	1456	32	1488	5.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	853	1133	1937	1495	3432	2.3	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	168	44	483	83	566	2.9	1.9
OB/Gynecology	0	0	0	0	170	1149	294	1421	1715	1.7	1.2
Oral/Maxillofacial	0	0	0	0	16	1	36	4	40	2.3	4.0
Ophthalmology	0	0	2	2	5	1106	7	847	854	1.4	0.8
Orthopedic	0	0	3	3	944	1366	2032	1693	3725	2.2	1.2
Otolaryngology	0	0	2	2	87	661	312	778	1090	3.6	1.2
Plastic Surgery	0	0	0	0	29	507	91	624	715	3.1	1.2
Podiatry	0	0	0	0	55	463	59	188	247	1.1	0.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	238	378	326	470	796	1.4	1.2
Totals	**0**	**0**	**16**	**16**	**2845**	**6822**	**7033**	**7635**	**14668**	**2.5**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	648	1316	481	753	1234	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	1963	0	667	667	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult and Ped
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		117
Patients Admitted from Trauma		33
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		37
Persons Treated by Emergency Services:		49,334
Patients Admitted from Emergency:		7,668
Total ED Visits (Emergency+Trauma):		**49,451**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**220,687**
Outpatient Visits at the Hospital/ Campus:	208,765
Outpatient Visits Offsite/off campus	11,922

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,930**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,020
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	468
EP Catheterizations (15+)	442

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**150**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	150
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	85

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	15	0	17,679	29,793	0
Nuclear Medicine	3	0	605	2,397	0
Mammography	6	0	10	15,476	0
Ultrasound	7	0	2,940	15,025	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,740	1,763	0
Positron Emission Tomography (PET)	1	0	10	693	0
Computerized Axial Tomography (CAT)	3	0	6,159	17,367	0
Magnetic Resonance Imaging	3	0	1,104	5,013	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	20
Linear Accelerator	2	0	3,778
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2,684
High Dose Brachytherapy	1	0	48
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	AARON HAZZARD
ADMINSTRATOR PHONE	(708) 597-2000 x5201
OWNERSHIP:	Blue Island Illinois Holdings, LLC
OPERATOR:	Blue Island Illinois Holdings, LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	
FACILITY DESIGNATION:	
ADDRESS	12935 South Gregory Street **CITY:** Blue Island **COUNTY:** Suburban Cook County

Patients by Race

White	25.3%
Black	62.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	12.0%

Patients by Ethnicity

Hispanic or Latino:	9.9%
Not Hispanic or Latino:	88.4%
Unknown:	1.7%

IDPH Number:	5835
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	242	51	51	5,382	23,116	2,042	4.7	68.9	28.5	135.1
0-14 Years				*4*	*14*					
15-44 Years				*680*	*2,128*					
45-64 Years				*1,788*	*6,825*					
65-74 Years				*1,099*	*4,632*					
75 Years +				*1,811*	*9,517*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	28	14	14	1,169	3,440	0	2.9	9.4	33.7	67.3
Direct Admission				*866*	*2,482*					
Transfers				*303*	*958*					
Obstetric/Gynecology	30	14	14	1,620	4,444	1,107	3.4	15.2	50.7	108.6
Maternity				*1,572*	*4,299*					
Clean Gynecology				*48*	*145*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	7	7	218	1,790	0	8.2	4.9	35.0	70.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**314**			**8,086**	**32,790**	**3,149**	**4.4**	**98.5**	**31.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.2%**	**34.4%**	**6.4%**	**15.5%**	**5.1%**	**0.4%**	
	3232	2908	545	1316	433	31	**8,465**
Outpatients	**19.5%**	**49.4%**	**5.3%**	**18.5%**	**6.6%**	**0.7%**	
	14984	38039	4086	14278	5085	520	**76,992**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.6%**	**32.4%**	**2.4%**	**25.3%**	**8.3%**	**100.0%**	
	29,788,131	30,627,811	2,299,474	23,882,947	7,805,226	94,403,589	376,453
Outpatient Revenue ($)	**28.3%**	**8.0%**	**3.7%**	**40.4%**	**19.5%**	**100.0%**	
	11,301,762	3,188,632	1,486,309	16,105,145	7,793,031	39,874,879	520,817

Total Charity Care Expense **897,270**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	1,459
Number of Live Births:	1,449
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	410

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	10	8
Patient Days	2,650	1,055	966
Total Newborn Patient Days			**4,671**

Laboratory Studies

Inpatient Studies	328,074
Outpatient Studies	170,198
Studies Performed Under Contract	73,338

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	65	148	323	300	623	5.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	502	646	1252	1060	2312	2.5	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	42	14	134	17	151	3.2	1.2
OB/Gynecology	0	0	1	1	194	323	654	646	1300	3.4	2.0
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	1	1	0	584	0	616	616	0.0	1.1
Orthopedic	0	0	2	2	209	423	496	1005	1501	2.4	2.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	27	111	45	127	172	1.7	1.1
Thoracic	0	0	0	0	44	0	112	0	112	2.5	0.0
Urology	0	0	1	1	85	179	190	304	494	2.2	1.7
Totals	**0**	**0**	**11**	**11**	**1168**	**2429**	**3206**	**4077**	**7283**	**2.7**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	890	3107	1014	3824	4838	1.1	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	51	0	36	36	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		45,622
Patients Admitted from Emergency:		5,138
Total ED Visits (Emergency+Trauma):		**45,622**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**76,992**
Outpatient Visits at the Hospital/ Campus:	76,699
Outpatient Visits Offsite/off campus	293

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,047**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	550
EP Catheterizations (15+)	348

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**42**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	42
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	39

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	8,736	22,786	0
Nuclear Medicine	5	0	643	672	0
Mammography	3	0	0	6,012	0
Ultrasound	5	0	1,965	7,677	0
Angiography	1	0			
Diagnostic Angiography			69	63	0
Interventional Angiography			205	189	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	4,559	10,743	0
Magnetic Resonance Imaging	1	0	1,268	1,168	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tracy Bauer
ADMINSTRATOR PHONE	815-776-7266
OWNERSHIP:	Midwest Medical Center
OPERATOR:	Midwest Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	One Medical Center Drive **CITY:** Galena **COUNTY:** Jo Daviess County

Patients by Race

White	0.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	100.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5488
HPA	B-02
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	5	162	418	155	3.5	1.6	6.3	6.3
0-14 Years				*2*	*3*					
15-44 Years				*4*	*11*					
45-64 Years				*20*	*54*					
65-74 Years				*20*	*48*					
75 Years +				*116*	*302*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	140	1,237		8.8	3.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**302**	**1,655**	**155**	**6.0**	**5.0**	**19.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**91.4%**	**1.1%**	**0.0%**	**5.7%**	**0.3%**	**1.4%**	
	319	4	0	20	1	5	**349**
Outpatients	**32.8%**	**22.6%**	**0.0%**	**30.4%**	**13.8%**	**0.4%**	
	3790	2612	0	3510	1594	49	**11,555**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.9%**	**1.8%**	**0.0%**	**15.6%**	**0.7%**	**100.0%**	
	3,569,260	78,438	0	679,796	30,170	4,357,664	24,741
Outpatient Revenue ($)	**37.5%**	**16.6%**	**0.0%**	**38.0%**	**7.9%**	**100.0%**	
	5,470,764	2,421,725	0	5,543,708	1,152,507	14,588,704	177,739

Total Charity Care Expense **202,480**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1
Number of Live Births:	1
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	779
Outpatient Studies	7,749
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	23	0	693	693	0.0	30.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	6	0	181	181	0.0	30.2
Orthopedic	0	0	2	2	4	8	191	243	434	47.8	30.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	2	2	0	5	0	150	150	0.0	30.0
Podiatry	0	0	2	2	0	14	0	424	424	0.0	30.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**10**	**10**	**4**	**56**	**191**	**1691**	**1882**	**47.8**	**30.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	0	2	0	223	0	3289	3289	0.0	14.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		3,767
Patients Admitted from Emergency:		122
Total ED Visits (Emergency+Trauma):		**3,767**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**26,151**
Outpatient Visits at the Hospital/ Campus:	26,151
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	86	2,910	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,183	0
Ultrasound	1	0	15	384	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	49	1,639	0
Magnetic Resonance Imaging	1	0	3	275	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Scott Jones
ADMINSTRATOR PHONE	847-872-6300
OWNERSHIP:	Northern Illinois Medical Properties
OPERATOR:	Midwestern Regional Medical Center, Inc
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	2520 Elisha Avenue **CITY:** Zion **COUNTY:** Lake County

Patients by Race

White	72.2%
Black	19.5%
American Indian	0.0%
Asian	1.5%
Hawaiian/ Pacific	0.1%
Unknown	6.6%

Patients by Ethnicity

Hispanic or Latino:	4.5%
Not Hispanic or Latino:	95.5%
Unknown:	0.0%

IDPH Number:	2956
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	61	46	1,642	10,146	994	6.8	30.5	50.0	50.0
0-14 Years				*0*	*0*					
15-44 Years				*272*	*1,684*					
45-64 Years				*1,232*	*7,612*					
65-74 Years				*115*	*710*					
75 Years +				*23*	*140*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	6	6	465	1,530	0	3.3	4.2	34.9	69.9
Direct Admission				*388*	*1,281*					
Transfers				*77*	*249*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**73**			**2,030**	**11,676**	**994**	**6.2**	**34.7**	**47.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**8.1%**	**0.3%**	**0.0%**	**84.1%**	**0.1%**	**7.4%**	
	178	6	0	1844	2	163	**2,193**
Outpatients	**10.7%**	**1.8%**	**0.2%**	**83.0%**	**0.9%**	**3.3%**	
	3906	671	62	30286	327	1221	**36,473**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**2.9%**	**0.0%**	**0.0%**	**97.0%**	**0.1%**	**100.0%**	
	3,221,772	9,916	0	107,556,994	62,846	110,851,528	1,633,465
Outpatient Revenue ($)	**1.0%**	**0.0%**	**0.0%**	**99.0%**	**0.1%**	**100.0%**	
	4,807,841	102,461	26,806	499,194,632	266,173	504,397,913	5,160,666

Total Charity Care Expense **6,794,131**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	73,522
Outpatient Studies	282,826
Studies Performed Under Contract	39,542

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	691	791	2729	849	3578	3.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	87	0	310	0	310	3.6	0.0
OB/Gynecology	0	0	0	0	50	39	135	38	173	2.7	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	86	9	147	12	159	1.7	1.3
Otolaryngology	0	0	0	0	51	16	250	33	283	4.9	2.1
Plastic Surgery	0	0	0	0	183	76	750	145	895	4.1	1.9
Podiatry	0	0	0	0	1	16	1	21	22	1.0	1.3
Thoracic	0	0	0	0	110	159	266	118	384	2.4	0.7
Urology	0	0	0	0	161	295	510	228	738	3.2	0.8
Totals	**0**	**0**	**5**	**5**	**1420**	**1401**	**5098**	**1444**	**6542**	**3.6**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 13 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	178	1240	125	888	1013	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain	0	0	1	1	27	247	14	128	142	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		1,525
Patients Admitted from Emergency:		37
Total ED Visits (Emergency+Trauma):		**1,525**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**35,252**
Outpatient Visits at the Hospital/ Campus:	35,252
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	3,250	5,772	0
Nuclear Medicine	1	0	63	2,072	0
Mammography	2	0	1	2,225	0
Ultrasound	4	0	418	1,807	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			669	4,549	0
Positron Emission Tomography (PET)	2	0	31	2,716	0
Computerized Axial Tomography (CAT)	2	0	1,518	26,951	0
Magnetic Resonance Imaging	2	0	391	4,470	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	14,268
Image Guided Rad Therapy			11,880
Intensity Modulated Rad Thrp			9,171
High Dose Brachytherapy	1	1	154
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Steadham
ADMINSTRATOR PHONE	815-942-2932 Ext. # 1441
OWNERSHIP:	Morris Hospital
OPERATOR:	Morris Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	150 West High Street **CITY:** Morris **COUNTY:** Grundy County

Patients by Race

White	98.3%
Black	0.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	3.0%
Not Hispanic or Latino:	97.0%
Unknown:	0.1%

IDPH Number:	1628
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	65	65	44	2,727	10,690	1,211	4.4	32.6	50.2	50.2
0-14 Years				*0*	*0*					
15-44 Years				*290*	*872*					
45-64 Years				*830*	*2,908*					
65-74 Years				*622*	*2,416*					
75 Years +				*985*	*4,494*					
Pediatric	4	4	4	63	147	67	3.4	0.6	14.7	14.7
Intensive Care	12	12	12	770	2,172	110	3.0	6.3	52.1	52.1
Direct Admission				*634*	*1,764*					
Transfers				*136*	*408*					
Obstetric/Gynecology	8	8	8	548	1,131	9	2.1	3.1	39.0	39.0
Maternity				*548*	*1,131*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**89**			**3,972**	**14,140**	**1,397**	**3.9**	**42.6**	**47.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.5%**	**13.0%**	**0.1%**	**29.2%**	**2.1%**	**5.1%**	
	2005	517	3	1160	84	203	**3,972**
Outpatients	**21.9%**	**20.0%**	**0.3%**	**53.2%**	**2.9%**	**1.8%**	
	43343	39537	553	105215	5642	3556	**197,846**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**7.8%**	**0.1%**	**38.2%**	**2.8%**	**100.0%**	
	17,646,597	2,702,992	34,165	13,210,407	956,616	34,550,777	638,071
Outpatient Revenue ($)	**16.2%**	**9.7%**	**0.4%**	**69.9%**	**3.8%**	**100.0%**	
	16,722,374	10,057,444	379,655	72,233,949	3,873,439	103,266,861	1,621,388

Total Charity Care Expense
2,259,459

Total Charity Care as % of Net Revenue
1.6%

Birthing Data

Number of Total Births:	547
Number of Live Births:	543
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	8
C-Section Rooms:	1
CSections Performed:	149

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	2	0
Patient Days	1,070	54	0
Total Newborn Patient Days			**1,124**

Laboratory Studies

Inpatient Studies	4,265
Outpatient Studies	80,479
Studies Performed Under Contract	10,941

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	3	0	3	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	161	587	372	905	1277	2.3	1.5
Gastroenterology	0	0	0	0	219	663	217	624	841	1.0	0.9
Neurology	0	0	0	0	94	73	489	231	720	5.2	3.2
OB/Gynecology	0	0	0	0	21	275	43	448	491	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	285	0	286	286	0.0	1.0
Orthopedic	0	0	0	0	295	190	652	311	963	2.2	1.6
Otolaryngology	0	0	0	0	17	407	26	538	564	1.5	1.3
Plastic Surgery	0	0	0	0	1	94	6	234	240	6.0	2.5
Podiatry	0	0	0	0	18	161	31	320	351	1.7	2.0
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	0	0	63	219	101	289	390	1.6	1.3
Totals	**0**	**0**	**4**	**4**	**890**	**2955**	**1940**	**4188**	**6128**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	181	2075	201	2281	2482	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	962	14	722	736	0.7	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure Roo	0	0	1	1	7	298	8	266	274	1.1	0.9
Pulmonary	0	0	1	1	57	85	64	106	170	1.1	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		229
Patients Admitted from Trauma		144
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		25,903
Patients Admitted from Emergency:		3,527
Total ED Visits (Emergency+Trauma):		**26,132**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**197,846**
Outpatient Visits at the Hospital/ Campus:	82,385
Outpatient Visits Offsite/off campus	115,461

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**682**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	502
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	180
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	5,541	23,828	0
Nuclear Medicine	3	0	214	1,290	0
Mammography	4	0	3	5,509	0
Ultrasound	8	0	1,133	9,539	0
Angiography	1	0			
Diagnostic Angiography			266	369	0
Interventional Angiography			180	123	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,042	11,153	0
Magnetic Resonance Imaging	1	0	380	2,888	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	48
Linear Accelerator	1	0	67
Image Guided Rad Therapy			17
Intensity Modulated Rad Thrp			28
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Pam Pfister
ADMINSTRATOR PHONE	(815) 772-5530
OWNERSHIP:	MORRISON COMMUNITY HOSPITAL DISTRICT
OPERATOR:	MORRISON COMMUNITY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	303 North Jackson Street **CITY:** Morrison **COUNTY:** Whiteside County

Patients by Race

White	99.2%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	99.2%
Unknown:	0.0%

IDPH Number:	1636
HPA	B-03
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	12	216	2,492	101	12.0	7.1	28.4	28.4
0-14 Years				*0*	*0*					
15-44 Years				*10*	*19*					
45-64 Years				*26*	*248*					
65-74 Years				*47*	*467*					
75 Years +				*133*	*1,758*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	28	22	7,726	0	351.2	21.2	55.7	60.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**63**			**238**	**10,218**	**101**	**43.4**	**28.3**	**44.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**8.4%**	**0.0%**	**16.8%**	**18.5%**	**1.3%**	
	131	20	0	40	44	3	**238**
Outpatients	**17.9%**	**26.3%**	**0.0%**	**46.5%**	**9.1%**	**0.2%**	
	3381	4959	0	8772	1721	44	**18,877**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.9%**	**10.5%**	**0.0%**	**9.5%**	**20.2%**	**100.0%**	
	2,762,072	484,144	0	436,035	931,574	4,613,825	5,561
Outpatient Revenue ($)	**28.3%**	**11.9%**	**0.0%**	**48.4%**	**11.3%**	**100.0%**	
	1,672,698	705,037	0	2,858,725	667,673	5,904,133	14,653

Total Charity Care Expense
20,214

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	1,780
Outpatient Studies	15,077
Studies Performed Under Contract	2,513

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	1	0	1	0	39	0	22	22	0.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	30	0	16	16	0.0	0.5
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3.88	3.88	0.0	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**1**	**0**	**1**	**0**	**71**	**0**	**41.88**	**41.88**	**0.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
vascular surgery	0	0	0	0	0	70	0	41	41	0.0	0.6
general (minor)	0	0	0	0	0	29	0	17	17	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		1,849
Patients Admitted from Emergency:		129
Total ED Visits (Emergency+Trauma):		**1,849**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**18,877**
Outpatient Visits at the Hospital/ Campus:	18,877
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	64	2,005	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	288	0
Ultrasound	1	0	2	246	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	13	489	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Loren Chandler
ADMINSTRATOR PHONE	7732575658
OWNERSHIP:	Sinai Health System
OPERATOR:	Mount Sinai Hospital Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	Children's Specialty Care Hospital
ADDRESS	2750 W. 15th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	9.9%
Black	60.3%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	29.4%

Patients by Ethnicity

Hispanic or Latino:	23.8%
Not Hispanic or Latino:	70.0%
Unknown:	6.2%

IDPH Number:	1644
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	165	136	136	8,053	32,693	3,744	4.5	99.8	60.5	73.4
0-14 Years				*0*	*0*					
15-44 Years				*2,796*	*10,310*					
45-64 Years				*3,344*	*13,156*					
65-74 Years				*998*	*4,683*					
75 Years +				*915*	*4,544*					
Pediatric	31	25	25	1,050	2,807	468	3.1	9.0	28.9	35.9
Intensive Care	30	30	30	1,317	7,186	288	5.7	20.5	68.3	68.3
Direct Admission				*1,317*	*7,186*					
Transfers				*0*	*0*					
Obstetric/Gynecology	30	27	27	2,782	7,769	66	2.8	21.5	71.6	79.5
Maternity				*2,473*	*7,066*					
Clean Gynecology				*309*	*703*					
Neonatal	35	33	33	315	6,300	0	20.0	17.3	49.3	52.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	28	28	28	1,528	8,591	2	5.6	23.5	84.1	84.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**319**			**15,045**	**65,346**	**4,568**	**4.6**	**191.5**	**60.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.0%**	**30.7%**	**0.7%**	**35.9%**	**8.1%**	**8.5%**	
	2414	4618	111	5406	1221	1275	**15,045**
Outpatients	**9.8%**	**31.5%**	**3.2%**	**41.7%**	**4.1%**	**9.7%**	
	16312	52133	5366	69085	6714	16065	**165,675**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**17.5%**	**55.3%**	**1.1%**	**21.5%**	**4.7%**	**100.0%**	
	40,707,207	129,055,243	2,539,226	50,016,628	10,848,924	233,167,228	9,626,867
Outpatient Revenue ($)	**32.2%**	**43.4%**	**0.3%**	**21.5%**	**2.6%**	**100.0%**	
	8,677,601	11,691,073	75,580	5,798,051	690,340	26,932,645	13,029,915

Total Charity Care Expense **22,656,782**

Total Charity Care as % of Net Revenue **8.7%**

Birthing Data

Number of Total Births:	2,412
Number of Live Births:	2,393
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	3,948	0	0
Total Newborn Patient Days			**3,948**

Laboratory Studies

Inpatient Studies	556,094
Outpatient Studies	604,636
Studies Performed Under Contract	72,557

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	182	118	707	344	1051	3.9	2.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	797	994	1781	1265	3046	2.2	1.3
Gastroenterology	0	0	0	0	135	65	174	63	237	1.3	1.0
Neurology	0	0	0	0	240	19	842	57	899	3.5	3.0
OB/Gynecology	0	0	0	0	294	628	861	725	1586	2.9	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	6	192	12	172	184	2.0	0.9
Orthopedic	0	0	0	0	617	321	1419	565	1984	2.3	1.8
Otolaryngology	0	0	0	0	67	487	113	359	472	1.7	0.7
Plastic Surgery	0	0	0	0	302	568	553	782	1335	1.8	1.4
Podiatry	0	0	0	0	35	107	49	170	219	1.4	1.6
Thoracic	0	0	0	0	25	1	79	1	80	3.2	1.0
Urology	0	0	0	0	78	457	255	434	689	3.3	0.9
Totals	**0**	**0**	**9**	**9**	**2778**	**3957**	**6845**	**4937**	**11782**	**2.5**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	419	1922	349	1527	1876	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	177	0	77	77	0.0	0.4
Cystoscopy	0	0	1	1	62	488	53	242	295	0.9	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,110
Patients Admitted from Trauma		847
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		23
Persons Treated by Emergency Services:		49,658
Patients Admitted from Emergency:		12,193
Total ED Visits (Emergency+Trauma):		**50,768**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**165,675**
Outpatient Visits at the Hospital/ Campus:	165,675
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,380**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	531
EP Catheterizations (15+)	54

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**45**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	45
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	34

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	20	0	28,063	38,327	0
Nuclear Medicine	2	0	9,270	1,202	0
Mammography	4	0	31	14,725	0
Ultrasound	20	0	5,482	30,554	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	10,206	7,985	0
Magnetic Resonance Imaging	2	0	1,778	2,129	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	7,137
Image Guided Rad Therapy			6,201
Intensity Modulated Rad Thrp			906
High Dose Brachytherapy	1	0	30
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steve Scogna
ADMINSTRATOR PHONE	847-618-5007
OWNERSHIP:	Northwest Community Hospital
OPERATOR:	Northwest Community Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 West Central Road

CITY: Arlington Heights **COUNTY:** Suburban Cook County

Patients by Race

White	85.9%
Black	2.3%
American Indian	0.3%
Asian	5.4%
Hawaiian/ Pacific	0.0%
Unknown	6.1%

Patients by Ethnicity

Hispanic or Latino:	8.9%
Not Hispanic or Latino:	91.1%
Unknown:	0.0%

IDPH Number:	1701
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	312	250	188	11,089	39,024	10,113	4.4	134.6	43.1	53.8
0-14 Years				*0*	*0*					
15-44 Years				*1,135*	*3,718*					
45-64 Years				*2,949*	*10,924*					
65-74 Years				*2,159*	*8,283*					
75 Years +				*4,846*	*16,099*					
Pediatric	16	16	13	487	1,161	868	4.2	5.6	34.7	34.7
Intensive Care	60	36	35	3,119	8,591	114	2.8	23.8	39.7	66.2
Direct Admission				*2,937*	*7,579*					
Transfers				*182*	*1,012*					
Obstetric/Gynecology	44	44	40	2,986	7,613	261	2.6	21.6	49.0	49.0
Maternity				*2,876*	*7,406*					
Clean Gynecology				*110*	*207*					
Neonatal	8	8	8	134	983	0	7.3	2.7	33.7	33.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	32	32	32	1,356	9,205	2	6.8	25.2	78.8	78.8
Rehabilitation	17	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**489**			**18,989**	**66,577**	**11,358**	**4.1**	**213.5**	**43.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.3%**	**11.3%**	**0.0%**	**37.0%**	**0.4%**	**3.0%**	
	9168	2149	0	7030	81	561	**18,989**
Outpatients	**38.9%**	**7.7%**	**0.0%**	**50.2%**	**0.5%**	**2.7%**	
	136056	27045	0	175527	1597	9563	**349,788**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.4%**	**12.3%**	**0.0%**	**41.7%**	**0.5%**	**100.0%**	
	82,478,967	22,264,956	0	75,755,862	982,192	181,481,977	5,765,857
Outpatient Revenue ($)	**22.5%**	**5.9%**	**0.0%**	**71.0%**	**0.6%**	**100.0%**	
	54,210,712	14,298,369	0	171,026,705	1,406,027	240,941,813	7,132,391

Total Charity Care Expense **12,898,248**

Total Charity Care as % of Net Revenue **3.1%**

Birthing Data

Number of Total Births:	2,827
Number of Live Births:	2,800
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	980

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	45	5	8
Patient Days	5,737	327	2,343
Total Newborn Patient Days			**8,407**

Laboratory Studies

Inpatient Studies	592,978
Outpatient Studies	487,674
Studies Performed Under Contract	291,212

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	365	107	1871	262	2133	5.1	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1400	1713	3556	3132	6688	2.5	1.8
Gastroenterology	0	0	0	0	3	4	7	9	16	2.3	2.3
Neurology	0	0	0	0	198	85	699	149	848	3.5	1.8
OB/Gynecology	0	0	0	0	173	428	423	1253	1676	2.4	2.9
Oral/Maxillofacial	0	0	0	0	23	5	80	12	92	3.5	2.4
Ophthalmology	0	0	0	0	2	6	9	27	36	4.5	4.5
Orthopedic	0	0	0	0	1653	722	5264	1865	7129	3.2	2.6
Otolaryngology	0	0	0	0	81	403	194	1051	1245	2.4	2.6
Plastic Surgery	0	0	0	0	5	67	12	132	144	2.4	2.0
Podiatry	0	0	0	0	2	3	3	7	10	1.5	2.3
Thoracic	0	0	0	0	93	9	299	22	321	3.2	2.4
Urology	0	0	1	1	185	922	368	1173	1541	2.0	1.3
Totals	**0**	**0**	**14**	**14**	**4183**	**4474**	**12785**	**9094**	**21879**	**3.1**	**2.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1953	12403	1744	11077	12821	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		13,704
Patients Admitted from Trauma		1,086
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		48
Persons Treated by Emergency Services:		58,301
Patients Admitted from Emergency:		11,485
Total ED Visits (Emergency+Trauma):		**72,005**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**349,788**
Outpatient Visits at the Hospital/ Campus:	249,556
Outpatient Visits Offsite/off campus	100,232

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,161**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,141
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	468
EP Catheterizations (15+)	552

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**198**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	198
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	117

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	21	0	25,983	83,568	0
Nuclear Medicine	6	0	887	3,604	0
Mammography	5	0	4	26,713	0
Ultrasound	14	0	3,921	19,028	0
Angiography	2	0			
Diagnostic Angiography			1,244	689	0
Interventional Angiography			1,633	1,115	0
Positron Emission Tomography (PET)	1	0	12	950	0
Computerized Axial Tomography (CAT)	8	0	11,986	36,363	0
Magnetic Resonance Imaging	6	0	446	13,477	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	10,503
Image Guided Rad Therapy			3,715
Intensity Modulated Rad Thrp			2,759
High Dose Brachytherapy	1	0	499
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	154

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J McAfee
ADMINSTRATOR PHONE	847-535-6003
OWNERSHIP:	Northwestern Lake Forest Hospital
OPERATOR:	Northwestern Lake Forest Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	660 North Westmoreland Road **CITY:** Lake Forest **COUNTY:** Lake County

Patients by Race

White	82.6%
Black	7.9%
American Indian	0.1%
Asian	2.8%
Hawaiian/ Pacific	0.2%
Unknown	6.5%

Patients by Ethnicity

Hispanic or Latino:	9.5%
Not Hispanic or Latino:	89.7%
Unknown:	0.8%

IDPH Number:	5660
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	84	84	84	4,554	16,867	4,437	4.7	58.4	69.5	69.5
0-14 Years				*242*	*572*					
15-44 Years				*711*	*2,186*					
45-64 Years				*1,478*	*5,299*					
65-74 Years				*834*	*3,280*					
75 Years +				*1,289*	*5,530*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	10	10	902	2,409	90	2.8	6.8	57.1	68.5
Direct Admission				*783*	*1,940*					
Transfers				*119*	*469*					
Obstetric/Gynecology	18	23	23	1,475	3,892	51	2.7	10.8	60.0	47.0
Maternity				*1,475*	*3,892*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	64	62	637	19,642	0	30.8	53.8	64.1	84.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**198**			**7,449**	**42,810**	**4,578**	**6.4**	**129.8**	**65.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**38.1%**	**6.0%**	**3.4%**	**48.4%**	**2.5%**	**1.7%**	
	2835	444	251	3602	187	130	**7,449**
Outpatients	**23.1%**	**10.2%**	**1.3%**	**59.4%**	**5.0%**	**1.1%**	
	42526	18746	2411	109449	9246	2002	**184,380**

Financial Year Reported: 9/1/2013 *to* 8/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.6%**	**8.3%**	**1.6%**	**54.5%**	**0.0%**	**100.0%**	
	27,931,640	6,527,610	1,248,286	42,800,789	0	78,508,325	2,832,383
Outpatient Revenue ($)	**13.8%**	**1.9%**	**1.0%**	**76.4%**	**6.9%**	**100.0%**	
	19,584,110	2,653,230	1,458,345	108,672,074	9,848,777	142,216,536	6,601,617

Total Charity Care Expense
9,434,000

Total Charity Care as % of Net Revenue
4.3%

Birthing Data

Number of Total Births:	1,483
Number of Live Births:	1,462
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	496

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	23	0	6
Patient Days	2,971	1,063	67
Total Newborn Patient Days			**4,101**

Laboratory Studies

Inpatient Studies	185,071
Outpatient Studies	224,639
Studies Performed Under Contract	43,109

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	4	12	8	29	37	2.0	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	294	990	665	1333	1998	2.3	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	23	18	72	49	121	3.1	2.7
OB/Gynecology	0	0	0	0	140	876	436	1268	1704	3.1	1.4
Oral/Maxillofacial	0	0	0	0	10	13	44	29	73	4.4	2.2
Ophthalmology	0	0	0	0	0	434	0	340	340	0.0	0.8
Orthopedic	0	0	0	0	960	1006	2811	1994	4805	2.9	2.0
Otolaryngology	0	0	0	0	17	448	30	428	458	1.8	1.0
Plastic Surgery	0	0	0	0	18	361	52	1112	1164	2.9	3.1
Podiatry	0	0	0	0	18	154	31	209	240	1.7	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	101	454	232	638	870	2.3	1.4
Totals	**0**	**0**	**8**	**8**	**1585**	**4766**	**4381**	**7429**	**11810**	**2.8**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	347	2502	351	2472	2823	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	42	1305	35	779	814	0.8	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	2	2	14	744	20	886	906	1.4	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		5,031
Patients Admitted from Trauma		372
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		21,854
Patients Admitted from Emergency:		3,249
Total ED Visits (Emergency+Trauma):		**26,885**

Free-Standing Emergency Center

Beds in Free-Standing Centers	14
Patient Visits in Free-Standing Centers	21,443
Hospital Admissions from Free-Standing Center	1,813

Outpatient Service Data

Total Outpatient Visits	**237,959**
Outpatient Visits at the Hospital/ Campus:	155,472
Outpatient Visits Offsite/off campus	82,487

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**598**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	354
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	87
EP Catheterizations (15+)	157

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	8,001	40,509	0
Nuclear Medicine	3	0	354	1,921	0
Mammography	12	0	3	26,338	0
Ultrasound	19	0	2,140	23,290	0
Angiography	2	0			
Diagnostic Angiography			47	68	0
Interventional Angiography			89	194	0
Positron Emission Tomography (PET)	1	0	6	491	0
Computerized Axial Tomography (CAT)	8	0	3,265	18,732	0
Magnetic Resonance Imaging	5	0	1,146	10,532	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	32
Linear Accelerator	2	0	7,307
Image Guided Rad Therapy			2,607
Intensity Modulated Rad Thrp			2,368
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Richard Gannotta
ADMINSTRATOR PHONE	312-926-2000
OWNERSHIP:	Northwestern Memorial Hospital
OPERATOR:	Northwestern Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	251 East Huron Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	58.7%
Black	21.7%
American Indian	0.1%
Asian	4.4%
Hawaiian/ Pacific	0.0%
Unknown	15.1%

Patients by Ethnicity

Hispanic or Latino:	11.2%
Not Hispanic or Latino:	84.9%
Unknown:	3.9%

IDPH Number:	3251
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	530	526	526	24,729	141,650	0	5.7	388.1	73.2	73.8
0-14 Years				*5*	*9*					
15-44 Years				*6,452*	*30,730*					
45-64 Years				*9,299*	*55,828*					
65-74 Years				*4,783*	*29,349*					
75 Years +				*4,190*	*25,734*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	115	106	106	7,064	29,901	36	4.2	82.0	71.3	77.4
Direct Admission				*5,610*	*20,575*					
Transfers				*1,454*	*9,326*					
Obstetric/Gynecology	134	134	134	12,170	35,486	727	3.0	99.2	74.0	74.0
Maternity				*12,170*	*35,486*					
Clean Gynecology				*0*	*0*					
Neonatal	86	86	86	1,031	18,291	0	17.7	50.1	58.3	58.3
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	29	29	29	1,123	9,157	0	8.2	25.1	86.5	86.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*48*					*14059*				
Facility Utilization	**894**			**44,663**	**234,485**	**14,822**	**5.6**	**683.0**	**76.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.9%**	**12.1%**	**0.1%**	**57.7%**	**0.2%**	**2.0%**	
	12455	5390	64	25762	94	898	**44,663**
Outpatients	**32.3%**	**8.6%**	**0.1%**	**53.3%**	**3.8%**	**2.0%**	
	190121	50435	521	313847	22098	12045	**589,067**

Financial Year Reported: 9/1/2013 *to* 8/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.1%**	**17.5%**	**0.1%**	**58.1%**	**0.2%**	**100.0%**	
	209,399,471	152,450,047	1,161,149	506,073,796	1,314,917	870,399,380	15,724,596
Outpatient Revenue ($)	**12.9%**	**1.2%**	**0.1%**	**79.5%**	**6.3%**	**100.0%**	
	74,201,541	6,935,931	415,774	455,873,554	36,093,631	573,520,431	24,734,404

Total Charity Care Expense **40,459,000**

Total Charity Care as % of Net Revenue **2.8%**

Birthing Data

Number of Total Births:	12,594
Number of Live Births:	12,497
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	4
CSections Performed:	3,209

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	144	0	0
Patient Days	26,250	21,536	0
Total Newborn Patient Days			**47,786**

Laboratory Studies

Inpatient Studies	2,250,441
Outpatient Studies	1,400,251
Studies Performed Under Contract	74,955

Organ Transplantation

Kidney:	197
Heart:	32
Lung:	9
Heart/Lung:	0
Pancreas:	21
Liver:	108
Total:	**367**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1787	274	9969	711	10680	5.6	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	3058	4638	12842	10395	23237	4.2	2.2
Gastroenterology	0	0	0	0	1	1	4	1	5	4.0	1.0
Neurology	0	0	4	4	2041	605	11699	1842	13541	5.7	3.0
OB/Gynecology	0	0	6	6	732	3168	3014	6130	9144	4.1	1.9
Oral/Maxillofacial	0	0	0	0	33	38	110	113	223	3.3	3.0
Ophthalmology	0	0	2	2	15	2698	60	3651	3711	4.0	1.4
Orthopedic	0	0	18	18	2296	4008	8252	8594	16846	3.6	2.1
Otolaryngology	0	0	3	3	285	1704	1389	4555	5944	4.9	2.7
Plastic Surgery	0	0	5	5	690	1637	2777	4394	7171	4.0	2.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	607	180	2326	426	2752	3.8	2.4
Urology	0	0	5	5	990	2676	4401	5538	9939	4.4	2.1
Totals	**0**	**0**	**62**	**62**	**12535**	**21627**	**56843**	**46350**	**103193**	**4.5**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 80 Stage 2 Recovery Stations 83

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	11	2	14	2768	28060	2076	21045	23121	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	237	0	194	194	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	0	0	2	2	7	94	11	71	82	1.6	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		747
Patients Admitted from Trauma		363
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		55
Persons Treated by Emergency Services:		83,222
Patients Admitted from Emergency:		16,534
Total ED Visits (Emergency+Trauma):		**83,969**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**575,938**
Outpatient Visits at the Hospital/ Campus:	569,052
Outpatient Visits Offsite/off campus	6,886

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**7,907**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,405
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,549
EP Catheterizations (15+)	1,953

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**967**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	967
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	147

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	56	0	74,445	101,138	0
Nuclear Medicine	10	0	1,165	11,146	0
Mammography	26	0	166	86,280	0
Ultrasound	53	0	24,243	73,550	0
Angiography	13	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			5,368	8,411	0
Positron Emission Tomography (PET)	1	0	240	1,963	0
Computerized Axial Tomography (CAT)	8	0	19,082	65,986	0
Magnetic Resonance Imaging	15	0	9,801	47,851	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	1	0	86
Linear Accelerator	5	0	27,740
Image Guided Rad Therapy			18,545
Intensity Modulated Rad Thrp			9,195
High Dose Brachytherapy	1	0	285
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	196
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jose Sanchez
ADMINSTRATOR PHONE	773-292-8204
OWNERSHIP:	Norwegian American Hospital
OPERATOR:	Norwegian American Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1044 North Francisco Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	15.1%
Black	44.9%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	39.4%

Patients by Ethnicity

Hispanic or Latino:	37.3%
Not Hispanic or Latino:	62.5%
Unknown:	0.2%

IDPH Number:	1727
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	98	93	68	4,341	17,094	2,260	4.5	53.0	54.1	57.0
0-14 Years				*0*	*0*					
15-44 Years				*1,193*	*3,676*					
45-64 Years				*2,162*	*7,982*					
65-74 Years				*509*	*2,703*					
75 Years +				*477*	*2,733*					
Pediatric	5	5	4	71	125	114	3.4	0.7	13.1	13.1
Intensive Care	12	12	12	557	3,405	47	6.2	9.5	78.8	78.8
Direct Admission				*290*	*2,338*					
Transfers				*267*	*1,067*					
Obstetric/Gynecology	48	34	22	1,349	3,954	91	3.0	11.1	23.1	32.6
Maternity				*1,268*	*3,793*					
Clean Gynecology				*81*	*161*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	52	51	51	2,326	15,213	0	6.5	41.7	80.2	81.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**215**			**8,377**	**39,791**	**2,512**	**5.0**	**115.9**	**53.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.5%**	**62.1%**	**0.0%**	**4.6%**	**0.3%**	**3.5%**	
	2469	5199	0	385	29	295	**8,377**
Outpatients	**13.7%**	**59.3%**	**0.0%**	**13.7%**	**4.1%**	**9.2%**	
	8858	38465	0	8872	2691	5986	**64,872**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.2%**	**63.3%**	**0.0%**	**4.0%**	**0.4%**	**100.0%**	
	25,698,300	50,482,645	0	3,178,013	351,929	79,710,887	1,689,317
Outpatient Revenue ($)	**36.5%**	**41.6%**	**0.0%**	**18.4%**	**3.5%**	**100.0%**	
	7,338,660	8,359,330	0	3,700,861	693,756	20,092,607	3,330,140

Total Charity Care Expense
5,019,457

Total Charity Care as % of Net Revenue
5.0%

Birthing Data

Number of Total Births:	1,118
Number of Live Births:	1,116
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	328

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	6	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	89,959
Outpatient Studies	110,200
Studies Performed Under Contract	15,534

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	41	6	109	9	118	2.7	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	386	594	656	419	1075	1.7	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	61	224	123	237	360	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	3	346	3	262	265	1.0	0.8
Orthopedic	0	0	0	0	120	117	247	180	427	2.1	1.5
Otolaryngology	0	0	0	0	6	31	7	32	39	1.2	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	31	139	40	191	231	1.3	1.4
Thoracic	0	0	0	0	11	0	7	0	7	0.6	0.0
Urology	0	0	0	0	17	7	20	9	29	1.2	1.3
Totals	**0**	**0**	**5**	**5**	**676**	**1464**	**1212**	**1339**	**2551**	**1.8**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	283	359	111	110	221	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		30,318
Patients Admitted from Emergency:		4,865
Total ED Visits (Emergency+Trauma):		**30,318**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**97,431**
Outpatient Visits at the Hospital/ Campus:	80,165
Outpatient Visits Offsite/off campus	17,266

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**294**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	238
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	56
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	3,757	5,765	0
Nuclear Medicine	1	0	192	285	0
Mammography	1	0	6	2,204	0
Ultrasound	4	0	1,358	8,519	0
Angiography	1	0			
Diagnostic Angiography			141	33	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	622	5,018	0
Magnetic Resonance Imaging	1	0	170	584	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patty Luker
ADMINSTRATOR PHONE	309-734-1431
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	1000 West Harlem Ave **CITY:** Monmouth **COUNTY:** Warren County

Patients by Race

White	99.1%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	97.5%
Unknown:	2.2%

IDPH Number:	5439
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	23	7	222	729	152	4.0	2.4	10.5	10.5
0-14 Years				*2*	*4*					
15-44 Years				*15*	*50*					
45-64 Years				*49*	*141*					
65-74 Years				*47*	*147*					
75 Years +				*109*	*387*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	100	895		9.0	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**23**			**322**	**1,624**	**152**	**5.5**	**4.9**	**21.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**70.8%**	**4.0%**	**0.0%**	**23.0%**	**1.2%**	**0.9%**	
	228	13	0	74	4	3	**322**
Outpatients	**32.7%**	**16.4%**	**0.0%**	**45.9%**	**3.8%**	**1.3%**	
	9470	4749	0	13307	1100	376	**29,002**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**80.5%**	**0.7%**	**0.0%**	**6.7%**	**12.1%**	**100.0%**	
	2,777,260	24,852	0	232,703	416,888	3,451,703	117,258
Outpatient Revenue ($)	**21.8%**	**16.6%**	**0.0%**	**57.2%**	**4.3%**	**100.0%**	
	4,053,631	3,094,527	0	10,639,521	803,780	18,591,459	835,799

Total Charity Care Expense
953,057

Total Charity Care as % of Net Revenue
4.3%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,711
Outpatient Studies	72,511
Studies Performed Under Contract	6,036

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	32	477	57	321	378	1.8	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**32**	**477**	**57**	**321**	**378**	**1.8**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 1

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,511
Patients Admitted from Emergency:		180
Total ED Visits (Emergency+Trauma):		**6,511**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**29,002**
Outpatient Visits at the Hospital/ Campus:	29,002
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	258	5,926	0
Nuclear Medicine	1	0	3	147	0
Mammography	0	1	0	0	2,575
Ultrasound	2	0	21	935	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	1	0	0	1,428
Magnetic Resonance Imaging	0	1	0	0	439

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ajay Pathak
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1 Saint Anthony's Way

CITY: Alton **COUNTY:** Madison County

Patients by Race

White	89.4%
Black	10.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.2%
Unknown:	0.2%

IDPH Number:	2287
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	100	39	2,065	6,272	1,536	3.8	21.4	21.2	21.4
0-14 Years				*0*	*0*					
15-44 Years				*237*	*714*					
45-64 Years				*728*	*2,212*					
65-74 Years				*365*	*1,111*					
75 Years +				*735*	*2,235*					
Pediatric	5	5	3	308	930	6	3.0	2.6	51.3	51.3
Intensive Care	19	17	10	1,362	4,139	61	3.1	11.5	60.6	67.7
Direct Admission				*723*	*2,200*					
Transfers				*639*	*1,939*					
Obstetric/Gynecology	20	20	7	333	762	136	2.7	2.5	12.3	12.3
Maternity				*326*	*746*					
Clean Gynecology				*7*	*16*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**3,429**	**12,103**	**1,739**	**4.0**	**37.9**	**26.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.1%**	**20.1%**	**0.8%**	**35.5%**	**1.5%**	**1.0%**	
	1424	695	28	1229	53	34	**3,463**
Outpatients	**26.9%**	**27.5%**	**0.9%**	**36.1%**	**6.4%**	**2.2%**	
	15337	15701	524	20553	3633	1247	**56,995**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.6%**	**32.2%**	**0.2%**	**11.9%**	**0.0%**	**100.0%**	
	16,172,419	9,374,016	62,440	3,458,908	2,160	29,069,943	509,038
Outpatient Revenue ($)	**32.3%**	**11.5%**	**0.5%**	**55.5%**	**0.1%**	**100.0%**	
	12,258,752	4,363,548	181,632	21,057,796	46,953	37,908,681	1,815,435

Total Charity Care Expense **2,324,473**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	308
Number of Live Births:	307
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	11
C-Section Rooms:	1
CSections Performed:	68

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	20	0
Patient Days	597	38	0
Total Newborn Patient Days			**635**

Laboratory Studies

Inpatient Studies	112,106
Outpatient Studies	215,783
Studies Performed Under Contract	13,281

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	2	0	2	1.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	206	456	367	653	1020	1.8	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	13	99	25	144	169	1.9	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	106	0	84	84	0.0	0.8
Orthopedic	0	0	0	0	208	242	614	290	904	3.0	1.2
Otolaryngology	0	0	0	0	1	245	2	304	306	2.0	1.2
Plastic Surgery	0	0	0	0	1	143	8	137	145	8.0	1.0
Podiatry	0	0	0	0	29	71	32	113	145	1.1	1.6
Thoracic	0	0	0	0	2	0	2	0	2	1.0	0.0
Urology	0	0	1	1	76	229	83	230	313	1.1	1.0
Totals	**0**	**0**	**8**	**8**	**538**	**1591**	**1135**	**1955**	**3090**	**2.1**	**1.2**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	487	4167	487	4167	4654	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		15
Persons Treated by Emergency Services:		23,889
Patients Admitted from Emergency:		4,057
Total ED Visits (Emergency+Trauma):		**23,889**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**79,766**
Outpatient Visits at the Hospital/ Campus:	79,766
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**309**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	196
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	113
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	2	5,407	19,009	0
Nuclear Medicine	2	0	599	1,145	0
Mammography	2	0	10	4,338	0
Ultrasound	4	0	1,238	5,154	0
Angiography	1	0			
Diagnostic Angiography			11	30	0
Interventional Angiography			8	25	0
Positron Emission Tomography (PET)	0	1	0	50	0
Computerized Axial Tomography (CAT)	1	0	1,945	6,998	0
Magnetic Resonance Imaging	1	0	423	1,945	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	21
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kenneth P. Beutke
ADMINSTRATOR PHONE	(815) 431-5456
OWNERSHIP:	Ottawa Regional Hospital & Healthcare Center d/b/a
OPERATOR:	Ottawa Regional Hospital & Healthcare Center d/b/a
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1100 East Norris Drive **CITY:** Ottawa **COUNTY:** LaSalle County

Patients by Race

White	95.8%
Black	3.2%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	3.3%
Not Hispanic or Latino:	96.7%
Unknown:	0.0%

IDPH Number:	5520
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	54	38	1,552	4,792	1,512	4.1	17.3	32.0	32.0
0-14 Years				*36*	*72*					
15-44 Years				*158*	*377*					
45-64 Years				*436*	*1,243*					
65-74 Years				*279*	*881*					
75 Years +				*643*	*2,219*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	469	925	36	2.0	2.6	52.7	52.7
Direct Admission				*363*	*665*					
Transfers				*106*	*260*					
Obstetric/Gynecology	12	12	12	399	1,067	150	3.1	3.3	27.8	27.8
Maternity				*399*	*1,067*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	26	26	17	1,028	4,910	15	4.8	13.5	51.9	51.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**3,342**	**11,694**	**1,713**	**4.0**	**36.7**	**37.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.3%**	**31.5%**	**1.8%**	**18.9%**	**4.8%**	**1.7%**	
	1381	1052	59	631	162	57	**3,342**
Outpatients	**43.6%**	**20.0%**	**0.2%**	**32.1%**	**3.9%**	**0.2%**	
	36431	16712	203	26787	3259	167	**83,559**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.8%**	**14.7%**	**3.1%**	**42.5%**	**6.9%**	**100.0%**	
	7,638,471	3,410,687	730,946	9,899,777	1,598,857	23,278,738	738,796
Outpatient Revenue ($)	**28.7%**	**11.1%**	**2.7%**	**57.3%**	**0.2%**	**100.0%**	
	12,967,178	5,000,730	1,231,762	25,914,682	103,892	45,218,244	1,093,808

Total Charity Care Expense **1,832,603**

Total Charity Care as % of Net Revenue **2.7%**

Birthing Data

Number of Total Births:	351
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	65

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	8	3	0
Patient Days	686	86	0
Total Newborn Patient Days			**772**

Laboratory Studies

Inpatient Studies	6,981
Outpatient Studies	52,444
Studies Performed Under Contract	1,600

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	205	291	363	231	594	1.8	0.8
Gastroenterology	0	0	0	0	3	0	2	0	2	0.7	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	46	110	80	128	208	1.7	1.2
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	417	0	251	251	0.0	0.6
Orthopedic	0	0	0	0	93	88	197	118	315	2.1	1.3
Otolaryngology	0	0	0	0	1	206	1	272	273	1.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	16	88	22	90	112	1.4	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	113	473	157	542	699	1.4	1.1
Totals	**0**	**0**	**4**	**4**	**478**	**1673**	**823**	**1632**	**2455**	**1.7**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 8

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	140	1264	109	981	1090	0.8	0.8
Laser Eye Procedures	0	0	1	1	5	356	2	178	180	0.4	0.5
Pain Management	0	0	3	3	0	435	0	233	233	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		18,498
Patients Admitted from Emergency:		2,252
Total ED Visits (Emergency+Trauma):		**18,498**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**83,599**
Outpatient Visits at the Hospital/ Campus:	83,599
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	1,766	16,059	0
Nuclear Medicine	1	0	121	791	0
Mammography	2	0	0	3,996	0
Ultrasound	5	0	509	4,893	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	305	5,662	0
Magnetic Resonance Imaging	1	0	78	1,891	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	87
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Michael A. Cruz, M.D.
ADMINSTRATOR PHONE	(309) 655-2439
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 N E Glen Oak Avenue

CITY: Peoria **COUNTY:** Peoria County

Patients by Race

White	83.8%
Black	11.2%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	4.2%

Patients by Ethnicity

Hispanic or Latino:	2.9%
Not Hispanic or Latino:	96.9%
Unknown:	0.2%

IDPH Number:	2394
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	306	306	19,028	93,193	6,357	5.2	272.7	89.1	89.1
0-14 Years				*0*	*0*					
15-44 Years				*3,881*	*15,962*					
45-64 Years				*6,497*	*32,073*					
65-74 Years				*3,866*	*20,010*					
75 Years +				*4,784*	*25,148*					
Pediatric	32	32	32	3,067	11,205	1,295	4.1	34.2	107.0	107.0
Intensive Care	152	152	152	5,371	21,946	76	4.1	60.3	39.7	39.7
Direct Admission				*3,968*	*15,361*					
Transfers				*1,403*	*6,585*					
Obstetric/Gynecology	52	52	52	3,390	12,789	443	3.9	36.3	69.7	69.7
Maternity				*3,063*	*11,566*					
Clean Gynecology				*327*	*1,223*					
Neonatal	40	40	40	454	6,969	0	15.4	19.1	47.7	47.7
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	27	27	26	525	8,381	0	16.0	23.0	85.0	85.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*36*					*2070*				
Facility Utilization	**609**			**30,432**	**154,483**	**10,241**	**5.4**	**451.3**	**74.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.9%**	**14.5%**	**0.9%**	**46.5%**	**0.8%**	**3.4%**	
	10331	4399	274	14158	236	1034	**30,432**
Outpatients	**25.7%**	**10.8%**	**0.7%**	**58.4%**	**2.3%**	**2.1%**	
	128756	53929	3556	293125	11690	10448	**501,504**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**26.4%**	**21.0%**	**3.1%**	**49.4%**	**0.1%**	**100.0%**	
	169,620,569	135,140,731	19,699,580	317,822,244	524,465	642,807,589	13,037,831
Outpatient Revenue ($)	**12.6%**	**7.7%**	**2.7%**	**75.4%**	**1.7%**	**100.0%**	
	36,359,591	22,241,228	7,805,347	217,820,965	4,790,108	289,017,239	10,123,728

Total Charity Care Expense **23,161,559**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	2,713
Number of Live Births:	2,695
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	965

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	27	4	28
Patient Days	4,410	309	8,307
Total Newborn Patient Days			**13,026**

Laboratory Studies

Inpatient Studies	1,624,534
Outpatient Studies	1,716,171
Studies Performed Under Contract	78,005

Organ Transplantation

Kidney:	52
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**52**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	864	28	4329	60	4389	5.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	3320	2584	6248	3364	9612	1.9	1.3
Gastroenterology	0	0	0	0	56	449	44	246	290	0.8	0.5
Neurology	0	0	3	3	1499	453	4870	841	5711	3.2	1.9
OB/Gynecology	0	0	0	0	367	1194	953	2470	3423	2.6	2.1
Oral/Maxillofacial	0	0	0	0	72	394	125	466	591	1.7	1.2
Ophthalmology	0	0	0	0	11	149	26	172	198	2.4	1.2
Orthopedic	0	0	3	3	2233	1563	4810	2062	6872	2.2	1.3
Otolaryngology	0	0	0	0	200	678	288	737	1025	1.4	1.1
Plastic Surgery	0	0	0	0	80	159	212	271	483	2.7	1.7
Podiatry	0	0	0	0	90	45	87	60	147	1.0	1.3
Thoracic	0	0	0	0	279	109	644	107	751	2.3	1.0
Urology	0	0	0	0	249	1336	476	1227	1703	1.9	0.9
Totals	**0**	**0**	**27**	**27**	**9320**	**9141**	**23112**	**12083**	**35195**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 36 Stage 2 Recovery Stations 71

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1400	6383	1167	4129	5296	0.8	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	463	1095	338	706	1044	0.7	0.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		1,254
Patients Admitted from Trauma		1,210
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		57
Persons Treated by Emergency Services:		87,606
Patients Admitted from Emergency:		18,046
Total ED Visits (Emergency+Trauma):		**88,860**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**511,952**
Outpatient Visits at the Hospital/ Campus:	154,136
Outpatient Visits Offsite/off campus	357,816

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**6**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,314**
Diagnostic Catheterizations (0-14)	108
Diagnostic Catheterizations (15+)	2,342
Interventional Catheterizations (0-14):	42
Interventional Catheterization (15+)	765
EP Catheterizations (15+)	1,057

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**892**
Pediatric (0 - 14 Years):	110
Adult (15 Years and Older):	782
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	321

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	52	0	63,934	88,326	0
Nuclear Medicine	5	0	1,187	5,269	0
Mammography	8	0	70	31,872	0
Ultrasound	11	0	9,424	26,463	0
Angiography	4	0			
Diagnostic Angiography			1,303	1,113	0
Interventional Angiography			5,213	4,451	0
Positron Emission Tomography (PET)	1	0	181	995	0
Computerized Axial Tomography (CAT)	6	0	14,111	23,953	0
Magnetic Resonance Imaging	7	0	5,124	16,828	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	182
Linear Accelerator	3	0	19,067
Image Guided Rad Therapy			8,147
Intensity Modulated Rad Thrp			9,225
High Dose Brachytherapy	1	0	240
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	84
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bradley V. Solberg
ADMINSTRATOR PHONE	815-842-2828 ext 3310
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2500 W. Reynoldss

CITY: Pontiac **COUNTY:** Livingston County

Patients by Race

White	95.2%
Black	1.8%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	2.6%

Patients by Ethnicity

Hispanic or Latino:	2.1%
Not Hispanic or Latino:	97.7%
Unknown:	0.2%

IDPH Number:	5264
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	33	33	17	705	1,904	687	3.7	7.1	21.5	21.5
0-14 Years				*22*	*33*					
15-44 Years				*65*	*147*					
45-64 Years				*205*	*563*					
65-74 Years				*136*	*364*					
75 Years +				*277*	*797*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	301	922	85	3.3	2.8	55.2	55.2
Direct Admission				*268*	*814*					
Transfers				*33*	*108*					
Obstetric/Gynecology	4	4	4	206	431	13	2.2	1.2	30.4	30.4
Maternity				*188*	*402*					
Clean Gynecology				*18*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	61	560		9.2	1.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**42**			**1,240**	**3,817**	**785**	**3.7**	**12.6**	**30.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.4%**	**24.1%**	**0.2%**	**15.5%**	**1.4%**	**2.5%**	
	699	299	2	192	17	31	**1,240**
Outpatients	**40.9%**	**23.2%**	**1.0%**	**32.3%**	**0.0%**	**2.6%**	
	30948	17585	743	24426	22	1939	**75,663**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.0%**	**19.4%**	**1.0%**	**14.7%**	**0.9%**	**100.0%**	
	8,137,284	2,467,642	123,761	1,864,900	111,015	12,704,602	216,987
Outpatient Revenue ($)	**14.3%**	**13.1%**	**1.8%**	**64.8%**	**5.9%**	**100.0%**	
	5,759,419	5,285,381	737,938	26,057,562	2,359,493	40,199,793	1,051,445

Total Charity Care Expense
1,268,432

Total Charity Care as % of Net Revenue
2.4%

Birthing Data

Number of Total Births:	180
Number of Live Births:	178
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	0
CSections Performed:	69

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	9	0
Patient Days	330	27	0
Total Newborn Patient Days			**357**

Laboratory Studies

Inpatient Studies	33,218
Outpatient Studies	196,907
Studies Performed Under Contract	59,627

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	45	386	75	575	650	1.7	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	98	96	148	72	220	1.5	0.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	208	564	413	626	1039	2.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	78	5	46	51	1.7	0.6
Totals	**0**	**0**	**3**	**3**	**354**	**1124**	**641**	**1319**	**1960**	**1.8**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 14

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	17	650	10	352	362	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	502	0	184	184	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		12,965
Patients Admitted from Emergency:		465
Total ED Visits (Emergency+Trauma):		**12,965**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**73,753**
Outpatient Visits at the Hospital/ Campus:	71,956
Outpatient Visits Offsite/off campus	1,797

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,510	14,243	0
Nuclear Medicine	1	0	43	804	0
Mammography	0	1	0	12,328	0
Ultrasound	3	0	182	4,933	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	112	0
Computerized Axial Tomography (CAT)	0	1	457	4,243	0
Magnetic Resonance Imaging	0	1	91	2,393	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Fulton
ADMINSTRATOR PHONE	309-852-7521
OWNERSHIP:	OSF Saint Luke Medical Center
OPERATOR:	OSF Saint Luke Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1051 W. South St., PO Box 747 **CITY:** Kewanee **COUNTY:** Henry County

Patients by Race

White	95.7%
Black	1.8%
American Indian	0.2%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	2.0%

Patients by Ethnicity

Hispanic or Latino:	2.0%
Not Hispanic or Latino:	98.0%
Unknown:	0.0%

IDPH Number:	5538
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	14	474	1,187	475	3.5	4.6	20.7	20.7
0-14 Years				*2*	*3*					
15-44 Years				*36*	*59*					
45-64 Years				*117*	*278*					
65-74 Years				*81*	*198*					
75 Years +				*238*	*649*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	27	47	0	1.7	0.1	4.3	4.3
Direct Admission				*26*	*46*					
Transfers				*1*	*1*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			8	60	387		6.5	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**560**	**1,621**	**475**	**3.7**	**5.7**	**23.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**75.0%**	**11.3%**	**0.0%**	**7.9%**	**0.4%**	**5.5%**	
	420	63	0	44	2	31	**560**
Outpatients	**37.6%**	**30.1%**	**0.0%**	**25.2%**	**4.0%**	**3.1%**	
	14448	11549	0	9673	1552	1206	**38,428**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.0%**	**3.9%**	**0.0%**	**25.9%**	**3.3%**	**100.0%**	
	2,705,461	157,184	0	1,046,110	131,605	4,040,360	107,573
Outpatient Revenue ($)	**28.7%**	**20.1%**	**0.0%**	**48.2%**	**3.1%**	**100.0%**	
	6,531,159	4,576,961	0	10,971,097	701,623	22,780,840	691,931

Total Charity Care Expense
799,504

Total Charity Care as % of Net Revenue
3.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	21,818
Outpatient Studies	145,236
Studies Performed Under Contract	167,054

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	18	152	15	79	94	0.8	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	199	0	60	60	0.0	0.3
Orthopedic	0	0	0	0	8	29	16	10	26	2.0	0.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	14	0	15	15	0.0	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	121	2	92	94	0.5	0.8
Totals	**0**	**0**	**2**	**2**	**30**	**515**	**33**	**256**	**289**	**1.1**	**0.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	25	309	9	79	88	0.4	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		12,009
Patients Admitted from Emergency:		894
Total ED Visits (Emergency+Trauma):		**12,009**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**38,327**
Outpatient Visits at the Hospital/ Campus:	38,327
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	327	9,317	0
Nuclear Medicine	0	1	0	0	324
Mammography	1	0	0	1,195	0
Ultrasound	2	0	97	3,070	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	66	1,979	0
Magnetic Resonance Imaging	0	1	0	0	836

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	23
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Terrence Moisan, MD
ADMINSTRATOR PHONE	708-923-5000
OWNERSHIP:	Palos Community Hospital
OPERATOR:	Palos Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	12251 South 80th Avenue

CITY: Palos Heights **COUNTY:** Suburban Cook County

Patients by Race

White	86.4%
Black	3.2%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	9.9%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	81.7%
Unknown:	16.8%

IDPH Number:	3210
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	306	257	257	14,848	70,131	8,828	5.3	216.3	70.7	84.2
0-14 Years				*5*	*7*					
15-44 Years				*1,125*	*3,556*					
45-64 Years				*3,298*	*13,942*					
65-74 Years				*3,134*	*15,281*					
75 Years +				*7,286*	*37,345*					
Pediatric	15	15	15	341	804	254	3.1	2.9	19.3	19.3
Intensive Care	36	24	23	2,492	5,499	0	2.2	15.1	41.8	62.8
Direct Admission				*1,688*	*3,378*					
Transfers				*804*	*2,121*					
Obstetric/Gynecology	28	28	22	1,029	2,526	406	2.8	8.0	28.7	28.7
Maternity				*1,029*	*2,526*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	43	38	32	1,448	6,531	0	4.5	17.9	41.6	47.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**428**			**19,354**	**85,491**	**9,488**	**4.9**	**260.2**	**60.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**60.9%**	**6.3%**	**0.0%**	**28.6%**	**0.2%**	**3.9%**	
	11789	1228	0	5542	47	748	**19,354**
Outpatients	**41.3%**	**8.8%**	**0.0%**	**47.9%**	**0.8%**	**1.3%**	
	114330	24329	0	132597	2263	3586	**277,105**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.0%**	**9.1%**	**0.0%**	**35.9%**	**0.0%**	**100.0%**	
	85,408,840	14,202,274	0	55,756,081	57,758	155,424,953	2,962,744
Outpatient Revenue ($)	**39.8%**	**3.6%**	**0.0%**	**56.5%**	**0.1%**	**100.0%**	
	73,817,214	6,588,101	0	104,874,303	249,737	185,529,355	2,209,552

Total Charity Care Expense **5,172,296**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	872
Number of Live Births:	868
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	26
C-Section Rooms:	2
CSections Performed:	287

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	11	0
Patient Days	1,767	331	0
Total Newborn Patient Days			**2,098**

Laboratory Studies

Inpatient Studies	662,368
Outpatient Studies	528,750
Studies Performed Under Contract	56,032

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	300	0	1354	0	1354	4.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1298	1082	3456	2050	5506	2.7	1.9
Gastroenterology	0	0	0	0	10	2	19	6	25	1.9	3.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	196	604	566	1020	1586	2.9	1.7
Oral/Maxillofacial	0	0	0	0	9	26	28	59	87	3.1	2.3
Ophthalmology	0	0	0	0	2	889	4	1248	1252	2.0	1.4
Orthopedic	0	0	0	0	1311	664	3643	1434	5077	2.8	2.2
Otolaryngology	0	0	0	0	20	138	32	228	260	1.6	1.7
Plastic Surgery	0	0	0	0	157	476	271	790	1061	1.7	1.7
Podiatry	0	0	0	0	72	104	107	266	373	1.5	2.6
Thoracic	0	0	0	0	155	18	376	26	402	2.4	1.4
Urology	0	0	0	0	284	690	446	1146	1592	1.6	1.7
Totals	**0**	**0**	**14**	**14**	**3814**	**4693**	**10302**	**8273**	**18575**	**2.7**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 55

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	2051	4564	1852	2964	4816	0.9	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	1	1	53	606	70	536	606	1.3	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		26
Persons Treated by Emergency Services:		50,684
Patients Admitted from Emergency:		15,255
Total ED Visits (Emergency+Trauma):		**50,684**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**277,105**
Outpatient Visits at the Hospital/ Campus:	157,665
Outpatient Visits Offsite/off campus	119,440

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,207**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,399
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	522
EP Catheterizations (15+)	286

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**252**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	252
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	162

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	23,819	44,205	0
Nuclear Medicine	3	0	1,735	3,241	0
Mammography	3	0	18	8,705	0
Ultrasound	10	0	6,886	12,423	0
Angiography	2	0			
Diagnostic Angiography			68	50	0
Interventional Angiography			896	650	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	7,038	25,178	0
Magnetic Resonance Imaging	1	0	2,155	2,646	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Trina J. Casner
ADMINSTRATOR PHONE	217-562-6313
OWNERSHIP:	Pana Community Hospital Association
OPERATOR:	Pana Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 East Ninth Street **CITY:** Pana **COUNTY:** Christian County

Patients by Race

White	99.7%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.7%
Unknown:	0.3%

IDPH Number:	1776
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	10	321	913	163	3.4	2.9	13.4	13.4
0-14 Years				*0*	*0*					
15-44 Years				*11*	*20*					
45-64 Years				*35*	*86*					
65-74 Years				*65*	*181*					
75 Years +				*210*	*626*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	35	278		7.9	0.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**356**	**1,191**	**163**	**3.8**	**3.7**	**16.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**86.6%**	**5.3%**	**0.0%**	**5.0%**	**0.0%**	**3.1%**	
	278	17	0	16	0	10	**321**
Outpatients	**47.9%**	**22.3%**	**0.0%**	**22.4%**	**5.8%**	**1.6%**	
	14667	6823	0	6843	1770	503	**30,606**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**88.1%**	**2.2%**	**0.0%**	**9.7%**	**0.1%**	**100.0%**	
	1,855,714	46,607	0	203,764	1,199	2,107,284	15,856
Outpatient Revenue ($)	**41.5%**	**12.5%**	**0.0%**	**45.6%**	**0.4%**	**100.0%**	
	5,969,145	1,794,152	0	6,568,853	64,044	14,396,194	329,353

Total Charity Care Expense
345,209

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	312
Outpatient Studies	21,777
Studies Performed Under Contract	5,762

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1	99	1	74	75	1.0	0.7
Gastroenterology	0	0	0	0	0	174	0	174	174	0.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	67	0	50	50	0.0	0.7
Orthopedic	0	0	0	0	0	1	0	1	1	0.0	1.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**1**	**343**	**1**	**301**	**302**	**1.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	1	207	1	155	156	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		28
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		8,394
Patients Admitted from Emergency:		424
Total ED Visits (Emergency+Trauma):		**8,422**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**30,606**
Outpatient Visits at the Hospital/ Campus:	30,606
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	460	6,463	0
Nuclear Medicine	0	1	0	0	128
Mammography	1	0	0	684	0
Ultrasound	1	0	49	998	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	194	2,983	0
Magnetic Resonance Imaging	0	1	0	0	520

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ollie Smith
ADMINSTRATOR PHONE	217-465-2606 x 218
OWNERSHIP:	Hospital & Medical Foundation of Paris, Inc.
OPERATOR:	Hospital & Medical Foundation of Paris, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	721 East Court Street **CITY:** Paris **COUNTY:** Edgar County

Patients by Race

White	99.7%
Black	0.3%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1784
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	24	483	1,431	161	3.3	4.4	17.4	17.4
0-14 Years				*2*	*4*					
15-44 Years				*56*	*122*					
45-64 Years				*136*	*379*					
65-74 Years				*95*	*279*					
75 Years +				*194*	*647*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			14	99	959		9.7	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**582**	**2,390**	**161**	**4.4**	**7.0**	**28.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.9%**	**9.6%**	**0.0%**	**30.4%**	**3.1%**	**0.0%**	
	331	56	0	177	18	0	**582**
Outpatients	**38.4%**	**26.9%**	**0.0%**	**29.9%**	**4.7%**	**0.0%**	
	14816	10354	0	11548	1828	14	**38,560**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.8%**	**6.1%**	**0.0%**	**31.3%**	**0.8%**	**100.0%**	
	3,814,866	379,190	0	1,928,990	47,609	6,170,655	36,383
Outpatient Revenue ($)	**17.2%**	**14.0%**	**0.3%**	**64.4%**	**4.1%**	**100.0%**	
	4,392,394	3,578,504	78,605	16,467,044	1,040,930	25,557,477	177,634

Total Charity Care Expense **214,017**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,959
Outpatient Studies	71,556
Studies Performed Under Contract	19,329

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	24	217	53	326	379	2.2	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	52	6	84	90	2.0	1.6
Oral/Maxillofacial	0	0	0	0	0	19	0	10	10	0.0	0.5
Ophthalmology	0	0	0	0	0	219	0	219	219	0.0	1.0
Orthopedic	0	0	1	1	87	297	264	596	860	3.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	1	47	1	62	63	1.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**115**	**851**	**324**	**1297**	**1621**	**2.8**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	9	347	7	162	169	0.8	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
laser eye	0	0	1	1	0	88	0	22	22	0.0	0.3
pain management	0	0	1	1	0	122	0	133	133	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		134
Patients Admitted from Trauma		12
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,869
Patients Admitted from Emergency:		496
Total ED Visits (Emergency+Trauma):		**9,003**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**45,000**
Outpatient Visits at the Hospital/ Campus:	45,000
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	470	10,732	0
Nuclear Medicine	0	1	0	0	829
Mammography	1	0	2	1,195	0
Ultrasound	1	0	22	1,051	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	121	2,823	0
Magnetic Resonance Imaging	1	0	16	942	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Doug Rahn
ADMINSTRATOR PHONE	217-245-9541
OWNERSHIP:	Passavant Memorial Area Hospital Association
OPERATOR:	Passavant Memorial Area Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1600 West Walnut Street **CITY:** Jacksonville **COUNTY:** Morgan County

Patients by Race

White	95.3%
Black	4.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	2.4%
Not Hispanic or Latino:	97.6%
Unknown:	0.0%

IDPH Number:	1792
HPA	E-04
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	101	76	76	2,193	8,187	916	4.2	24.9	24.7	32.8
0-14 Years				*63*	*195*					
15-44 Years				*242*	*741*					
45-64 Years				*608*	*2,093*					
65-74 Years				*457*	*1,811*					
75 Years +				*823*	*3,347*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	9	9	9	625	1,208	20	2.0	3.4	37.4	37.4
Direct Admission				*421*	*1,208*					
Transfers				*204*	*0*					
Obstetric/Gynecology	11	8	8	393	895	34	2.4	2.5	23.1	31.8
Maternity				*393*	*895*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**121**			**3,007**	**10,290**	**970**	**3.7**	**30.8**	**25.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.5%**	**17.2%**	**0.0%**	**21.3%**	**2.6%**	**0.5%**	
	1758	517	0	639	78	15	**3,007**
Outpatients	**36.1%**	**24.7%**	**0.0%**	**34.0%**	**4.4%**	**0.8%**	
	29543	20227	0	27818	3634	636	**81,858**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.4%**	**14.8%**	**0.0%**	**20.7%**	**1.1%**	**100.0%**	
	16,235,006	3,794,737	0	5,287,976	278,170	25,595,888	164,934
Outpatient Revenue ($)	**38.0%**	**20.8%**	**0.0%**	**38.4%**	**2.9%**	**100.0%**	
	24,452,182	13,389,200	0	24,703,067	1,869,678	64,414,128	2,597,784

Total Charity Care Expense
2,762,718

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	381
Number of Live Births:	375
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	105

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	12	0
Patient Days	0	755	0
Total Newborn Patient Days			**755**

Laboratory Studies

Inpatient Studies	109,258
Outpatient Studies	221,250
Studies Performed Under Contract	11,315

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	459	1435	787	1699	2486	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	651	0	407	407	0.0	0.6
Orthopedic	0	0	2	2	295	748	694	1112	1806	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	40	238	55	249	304	1.4	1.0
Totals	**0**	**0**	**7**	**7**	**794**	**3072**	**1536**	**3467**	**5003**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	147	1919	98	280	378	0.7	0.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		27,588
Patients Admitted from Emergency:		2,052
Total ED Visits (Emergency+Trauma):		**27,588**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**81,843**
Outpatient Visits at the Hospital/ Campus:	81,843
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	14	0	4,533	23,316	0
Nuclear Medicine	1	0	103	1,528	0
Mammography	2	0	1	4,866	0
Ultrasound	3	0	362	4,994	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	61
Computerized Axial Tomography (CAT)	2	0	1,462	8,961	0
Magnetic Resonance Imaging	1	0	149	2,759	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	22
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob J. Haley
ADMINSTRATOR PHONE	309-353-0200
OWNERSHIP:	Pekin Memorial Hospital
OPERATOR:	Pekin Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 South 13th Street **CITY:** Pekin **COUNTY:** Tazewell County

Patients by Race

White	98.3%
Black	0.7%
American Indian	0.3%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.4%
Unknown:	0.6%

IDPH Number:	1834
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	68	60	60	2,597	11,947	2,030	5.4	38.3	56.3	63.8
0-14 Years				*0*	*0*					
15-44 Years				*277*	*952*					
45-64 Years				*586*	*2,851*					
65-74 Years				*582*	*2,676*					
75 Years +				*1,152*	*5,468*					
Pediatric	10	7	7	75	230	290	6.9	1.4	14.2	20.4
Intensive Care	8	7	7	548	1,257	72	2.4	3.6	45.5	52.0
Direct Admission				*369*	*845*					
Transfers				*179*	*412*					
Obstetric/Gynecology	12	8	8	483	1,024	93	2.3	3.1	25.5	38.3
Maternity				*469*	*995*					
Clean Gynecology				*14*	*29*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**98**			**3,524**	**14,458**	**2,485**	**4.8**	**46.4**	**47.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.7%**	**12.9%**	**0.0%**	**26.5%**	**1.0%**	**0.7%**	
	2070	456	0	935	37	26	**3,524**
Outpatients	**36.3%**	**25.4%**	**0.0%**	**29.2%**	**7.6%**	**1.5%**	
	38360	26848	0	30851	7976	1598	**105,633**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**58.8%**	**5.9%**	**0.0%**	**34.2%**	**1.0%**	**100.0%**	
	14,203,269	1,430,167	0	8,272,564	249,755	24,155,755	404,101
Outpatient Revenue ($)	**16.6%**	**15.3%**	**0.0%**	**66.6%**	**1.6%**	**100.0%**	
	6,744,447	6,216,639	0	27,153,442	633,604	40,748,132	946,890

Total Charity Care Expense
1,350,991

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	460
Number of Live Births:	453
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	118

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	18	1	1
Patient Days	769	73	75
Total Newborn Patient Days			**917**

Laboratory Studies

Inpatient Studies	3,968
Outpatient Studies	143,779
Studies Performed Under Contract	25,521

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	346	472	537	493	1030	1.6	1.0
Gastroenterology	0	0	1	1	323	1429	140	618	758	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	208	342	252	362	614	1.2	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	584	2	336	338	2.0	0.6
Orthopedic	0	0	0	0	327	393	725	607	1332	2.2	1.5
Otolaryngology	0	0	0	0	1	0	2	0	2	2.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	12	86	17	129	146	1.4	1.5
Thoracic	0	0	0	0	48	43	33	35	68	0.7	0.8
Urology	0	0	1	1	98	274	129	330	459	1.3	1.2
Totals	**0**	**0**	**7**	**7**	**1364**	**3623**	**1837**	**2910**	**4747**	**1.3**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-Section	1	0	0	1	118	0	118	0	118	1.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		26,445
Patients Admitted from Emergency:		2,631
Total ED Visits (Emergency+Trauma):		**26,445**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**105,633**
Outpatient Visits at the Hospital/ Campus:	105,633
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**249**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	249
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	10,335	19,493	0
Nuclear Medicine	2	0	252	964	0
Mammography	1	0	1	4,742	0
Ultrasound	3	0	1,168	5,359	0
Angiography	1	0			
Diagnostic Angiography			2	0	0
Interventional Angiography			3	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,415	5,521	0
Magnetic Resonance Imaging	1	0	258	2,273	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	1	0	5
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Rex D. Conger
ADMINSTRATOR PHONE	815-876-2234
OWNERSHIP:	Julia Rackley Perry Memorial Hospital
OPERATOR:	Julia Rackley Perry Memorial Hospital
MANAGEMENT:	City
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	530 Park Avenue East

CITY: Princeton **COUNTY:** Bureau County

Patients by Race

White	84.2%
Black	0.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	15.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	84.8%
Unknown:	15.0%

IDPH Number:	1883
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	6	874	2,286	515	3.2	7.7	34.9	34.9
0-14 Years				*15*	*39*					
15-44 Years				*147*	*384*					
45-64 Years				*148*	*385*					
65-74 Years				*180*	*471*					
75 Years +				*384*	*1,007*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	3	13	282	0	21.7	0.8	25.8	25.8
Direct Admission				*13*	*282*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	60	388		6.5	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**947**	**2,956**	**515**	**3.7**	**9.5**	**38.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**#Num!** 0	**#Num!** 0	**#Num!** 0	**#Num!** 0	**#Num!** 0	**#Num!** 0	**0**
Outpatients	**#Num!** 0	**#Num!** 0	**#Num!** 0	**#Num!** 0	**#Num!** 0	**#Num!** 0	**0**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.5%** 2,969,872	**6.0%** 645,015	**0.0%** 0	**65.0%** 7,013,873	**1.4%** 155,621	**100.0%** 10,784,381	410,510
Outpatient Revenue ($)	**44.6%** 11,372,700	**10.8%** 2,766,215	**0.0%** 0	**39.2%** 9,996,392	**5.4%** 1,388,013	**100.0%** 25,523,320	517,230

Total Charity Care Expense **927,740**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	10,168
Outpatient Studies	92,830
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	87	271	244	462	706	2.8	1.7
Gastroenterology	0	0	0	0	45	21	45	32	77	1.0	1.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	155	0	124	124	0.0	0.8
Orthopedic	0	0	0	0	20	103	42	134	176	2.1	1.3
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	8	0	32	0	32	4.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	24	18	29	19	48	1.2	1.1
Totals	**0**	**0**	**3**	**3**	**184**	**568**	**392**	**771**	**1163**	**2.1**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	49	428	35	345	380	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	364	0	292	292	0.0	0.8
Cystoscopy	0	0	2	2	0	1	0	1	1	0.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		589
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,715
Patients Admitted from Emergency:		589
Total ED Visits (Emergency+Trauma):		**8,304**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**63,457**
Outpatient Visits at the Hospital/ Campus:	63,457
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	696	7,615	0
Nuclear Medicine	0	1	22	360	0
Mammography	1	0	0	1,428	0
Ultrasound	3	0	242	2,590	0
Angiography	1	0			
Diagnostic Angiography			0	19	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	40	0
Computerized Axial Tomography (CAT)	1	0	226	2,545	0
Magnetic Resonance Imaging	1	0	45	334	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas J. Hudgins
ADMINSTRATOR PHONE	618-357-5901
OWNERSHIP:	Pinckneyville Community Hospital
OPERATOR:	Pinckneyville Community Hospital
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	101 North Walnut Street

CITY: Pinckneyville **COUNTY:** Perry County

Patients by Race

White	99.2%
Black	0.8%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	1891
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	17	25	13	420	1,488	223	4.1	4.7	27.6	18.8
0-14 Years				*2*	*7*					
15-44 Years				*33*	*71*					
45-64 Years				*102*	*347*					
65-74 Years				*75*	*242*					
75 Years +				*208*	*821*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	98	1,254		12.8	3.4		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**17**			**518**	**2,742**	**223**	**5.7**	**8.1**	**47.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.1%**	**6.0%**	**0.0%**	**30.9%**	**1.5%**	**4.4%**	
	296	31	0	160	8	23	**518**
Outpatients	**41.4%**	**15.4%**	**0.0%**	**39.7%**	**0.3%**	**3.1%**	
	7974	2974	0	7648	67	602	**19,265**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.3%**	**6.2%**	**0.0%**	**26.8%**	**-0.3%**	**100.0%**	
	1,682,437	155,382	0	668,962	-8,315	2,498,466	66,290
Outpatient Revenue ($)	**46.7%**	**9.8%**	**0.0%**	**43.4%**	**0.2%**	**100.0%**	
	7,353,084	1,540,711	0	6,828,924	29,456	15,752,175	151,406

Total Charity Care Expense **217,696**

Total Charity Care as % of Net Revenue **1.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	6,709
Outpatient Studies	52,970
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	27	0	49	49	0.0	1.8
Gastroenterology	0	0	0	0	4	145	4	106	110	1.0	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	123	0	47	47	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	3	0	4	4	0.0	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**4**	**298**	**4**	**206**	**210**	**1.0**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		3,484
Patients Admitted from Emergency:		338
Total ED Visits (Emergency+Trauma):		**3,484**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**36,605**
Outpatient Visits at the Hospital/ Campus:	19,265
Outpatient Visits Offsite/off campus	17,340

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	390	4,116	0
Nuclear Medicine	1	0	29	229	0
Mammography	1	0	1	377	0
Ultrasound	1	0	118	998	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	17
Computerized Axial Tomography (CAT)	1	0	126	1,677	0
Magnetic Resonance Imaging	0	1	21	428	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers M.D.
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1400 West Park Avenue

CITY: Urbana **COUNTY:** Champaign County

Patients by Race

White	80.3%
Black	16.2%
American Indian	0.1%
Asian	0.6%
Hawaiian/ Pacific	0.0%
Unknown	2.8%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.2%
Unknown:	2.8%

IDPH Number:	4861
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	110	95	70	4,274	16,722	2,186	4.4	51.8	47.1	54.5
0-14 Years				*0*	*0*					
15-44 Years				*512*	*1,722*					
45-64 Years				*1,377*	*5,340*					
65-74 Years				*882*	*3,332*					
75 Years +				*1,503*	*6,328*					
Pediatric	6	4	2	25	46	58	4.2	0.3	4.7	7.1
Intensive Care	15	14	14	1,090	2,722	63	2.6	7.6	50.9	54.5
Direct Admission				*934*	*2,216*					
Transfers				*156*	*506*					
Obstetric/Gynecology	24	22	19	776	1,827	83	2.5	5.2	21.8	23.8
Maternity				*721*	*1,687*					
Clean Gynecology				*55*	*140*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	25	20	926	4,013	0	4.3	11.0	36.6	44.0
Rehabilitation	25	21	19	426	4,488	0	10.5	12.3	49.2	58.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**7,361**	**29,818**	**2,390**	**4.4**	**88.2**	**42.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**50.1%**	**1.4%**	**2.1%**	**24.9%**	**1.8%**	**19.8%**	
	3688	100	156	1831	129	1457	**7,361**
Outpatients	**33.1%**	**20.8%**	**0.9%**	**30.6%**	**13.5%**	**1.0%**	
	69362	43607	1950	64080	28220	2085	**209,304**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.9%**	**11.8%**	**0.0%**	**36.2%**	**0.1%**	**100.0%**	
	39,274,211	8,950,510	0	27,369,959	93,316	75,687,996	1,392,396
Outpatient Revenue ($)	**26.2%**	**12.4%**	**0.0%**	**60.5%**	**0.9%**	**100.0%**	
	14,671,153	6,966,466	0	33,932,584	511,801	56,082,004	1,794,388

Total Charity Care Expense **3,186,784**

Total Charity Care as % of Net Revenue **2.4%**

Birthing Data

Number of Total Births:	739
Number of Live Births:	736
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	173

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,173	0	641
Total Newborn Patient Days			**1,814**

Laboratory Studies

Inpatient Studies	170,933
Outpatient Studies	152,677
Studies Performed Under Contract	51,505

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	117	22	447	37	484	3.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	806	2539	1446	1681	3127	1.8	0.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	30	22	30	22	52	1.0	1.0
OB/Gynecology	0	0	0	0	30	281	69	395	464	2.3	1.4
Oral/Maxillofacial	0	0	0	0	15	18	34	56	90	2.3	3.1
Ophthalmology	0	0	0	0	1	376	1	297	298	1.0	0.8
Orthopedic	0	0	0	0	276	242	735	267	1002	2.7	1.1
Otolaryngology	0	0	0	0	18	357	28	300	328	1.6	0.8
Plastic Surgery	0	0	0	0	18	77	30	130	160	1.7	1.7
Podiatry	0	0	0	0	98	249	135	301	436	1.4	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	92	354	224	298	522	2.4	0.8
Totals	**0**	**0**	**12**	**12**	**1501**	**4537**	**3179**	**3784**	**6963**	**2.1**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	460	3653	270	1518	1788	0.6	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		25,486
Patients Admitted from Emergency:		3,605
Total ED Visits (Emergency+Trauma):		**25,486**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**209,304**
Outpatient Visits at the Hospital/ Campus:	209,304
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,379**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	836
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	248
EP Catheterizations (15+)	295

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**88**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	88
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	84

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	16	0	86,577	12,654	0
Nuclear Medicine	3	0	337	695	0
Mammography	4	0	0	1,739	0
Ultrasound	4	0	2,213	2,514	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,038	6,055	0
Magnetic Resonance Imaging	1	0	1,146	1,065	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	162
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Holy Family Medical Center
OPERATOR:	Presence Holy Family Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	100 North River Road

CITY: Des Plaines **COUNTY:** Suburban Cook County

Patients by Race

White	75.2%
Black	5.1%
American Indian	0.3%
Asian	2.6%
Hawaiian/ Pacific	0.1%
Unknown	16.7%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	33.2%
Unknown:	63.1%

IDPH Number:	1008
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	49	23	17	536	2,078	0	3.9	5.7	11.6	24.8
0-14 Years				*0*	*0*					
15-44 Years				*305*	*1,099*					
45-64 Years				*215*	*922*					
65-74 Years				*16*	*57*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	129	105	103	945	33566	0	35.5	92.0	71.3	87.6
Dedcated Observation	*0*					*0*				
Facility Utilization	**178**			**1,481**	**35,644**	**0**	**24.1**	**97.7**	**54.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**46.1%**	**2.9%**	**0.0%**	**49.0%**	**0.7%**	**1.4%**	
	683	43	0	725	10	20	**1,481**
Outpatients	**22.9%**	**17.9%**	**0.0%**	**55.2%**	**3.4%**	**0.6%**	
	7375	5775	0	17773	1093	199	**32,215**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.9%**	**12.5%**	**0.0%**	**24.4%**	**0.1%**	**100.0%**	
	40,257,533	8,015,151	0	15,623,746	83,818	63,980,248	688,133
Outpatient Revenue ($)	**21.4%**	**32.0%**	**0.0%**	**42.7%**	**3.8%**	**100.0%**	
	2,669,781	3,984,650	0	5,321,383	477,313	12,453,127	82,880

Total Charity Care Expense **771,013**

Total Charity Care as % of Net Revenue **1.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	147,404
Outpatient Studies	36,515
Studies Performed Under Contract	1,663

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	20	1	21	1	22	1.1	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	132	313	140	183	323	1.1	0.6
Gastroenterology	0	0	0	0	95	804	70	503	573	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	603	0	521	521	0.0	0.9
Orthopedic	0	0	0	0	0	2	0	4	4	0.0	2.0
Otolaryngology	0	0	0	0	1	9	3	18	21	3.0	2.0
Plastic Surgery	0	0	0	0	4	292	6	713	719	1.5	2.4
Podiatry	0	0	0	0	0	135	0	191	191	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	4	25	4	28	32	1.0	1.1
Totals	**0**	**0**	**5**	**5**	**256**	**2184**	**244**	**2162**	**2406**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 21

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	93	936	76	490	566	0.8	0.5
Laser Eye Procedures	0	0	1	1	0	30	0	27	27	0.0	0.9
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	3	8	3	8	11	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**32,215**
Outpatient Visits at the Hospital/ Campus:	32,215
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	6,154	3,182	0
Nuclear Medicine	1	0	34	116	0
Mammography	2	0	0	3,568	0
Ultrasound	3	0	0	2,428	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	0	0
Magnetic Resonance Imaging	1	0	0	442	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1325 North Highland Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	63.7%
Black	13.4%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.2%
Unknown	22.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.0%
Unknown:	0.9%

IDPH Number:	4903
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	149	122	122	5,513	18,584	0	3.4	50.9	34.2	41.7
0-14 Years				*3*	*5*					
15-44 Years				*928*	*2,679*					
45-64 Years				*1,856*	*6,238*					
65-74 Years				*1,102*	*3,722*					
75 Years +				*1,624*	*5,940*					
Pediatric	16	16	12	189	427	560	5.2	2.7	16.9	16.9
Intensive Care	16	16	16	1,250	8,320	235	6.8	23.4	146.5	146.5
Direct Admission				*643*	*2,780*					
Transfers				*607*	*5,540*					
Obstetric/Gynecology	16	16	14	461	892	35	2.0	2.5	15.9	15.9
Maternity				*254*	*527*					
Clean Gynecology				*207*	*365*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	95	72	65	2,808	16,643	0	5.9	45.6	48.0	63.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**292**			**9,614**	**44,866**	**830**	**4.8**	**125.2**	**42.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.7%**	**23.2%**	**0.0%**	**21.1%**	**2.0%**	**21.0%**	
	3144	2232	0	2025	195	2018	**9,614**
Outpatients	**29.1%**	**28.6%**	**0.0%**	**35.9%**	**5.1%**	**1.3%**	
	78959	77617	0	97260	13702	3470	**271,008**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.9%**	**30.1%**	**0.0%**	**26.0%**	**0.0%**	**100.0%**	
	42,908,316	29,464,730	0	25,452,756	20,080	97,845,882	1,957,216
Outpatient Revenue ($)	**34.0%**	**18.9%**	**0.0%**	**46.6%**	**0.5%**	**100.0%**	
	29,519,618	16,455,766	0	40,498,310	466,425	86,940,119	3,664,872

Total Charity Care Expense **5,622,088**

Total Charity Care as % of Net Revenue **3.0%**

Birthing Data

Number of Total Births:	422
Number of Live Births:	418
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	16
C-Section Rooms:	2
CSections Performed:	146

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	738	156	187
Total Newborn Patient Days			**1,081**

Laboratory Studies

Inpatient Studies	269,556
Outpatient Studies	167,556
Studies Performed Under Contract	1,476

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	144	24	348	35	383	2.4	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	466	648	805	796	1601	1.7	1.2
Gastroenterology	0	0	0	0	640	1082	529	790	1319	0.8	0.7
Neurology	0	0	0	0	0	17	0	47	47	0.0	2.8
OB/Gynecology	0	0	0	0	80	161	228	201	429	2.9	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	0	1	0	1	1.0	0.0
Orthopedic	0	0	0	0	362	320	742	556	1298	2.0	1.7
Otolaryngology	0	0	0	0	46	123	65	134	199	1.4	1.1
Plastic Surgery	0	0	0	0	7	1	26	1	27	3.7	1.0
Podiatry	0	0	0	0	43	36	40	57	97	0.9	1.6
Thoracic	0	0	0	0	161	0	913	0	913	5.7	0.0
Urology	0	0	0	0	131	409	341	470	811	2.6	1.1
Totals	**0**	**0**	**12**	**12**	**2081**	**2821**	**4038**	**3087**	**7125**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	640	1082	529	790	1319	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult and Ped
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		239
Patients Admitted from Trauma		239
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		37,788
Patients Admitted from Emergency:		5,419
Total ED Visits (Emergency+Trauma):		**38,027**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**271,008**
Outpatient Visits at the Hospital/ Campus:	227,847
Outpatient Visits Offsite/off campus	43,161

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,199**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	680
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	266
EP Catheterizations (15+)	253

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**161**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	161
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	110

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,266	21,479	0
Nuclear Medicine	2	0	1,126	3,509	0
Mammography	1	0	5	2,892	0
Ultrasound	3	0	2,495	8,085	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,271	12,361	0
Magnetic Resonance Imaging	2	0	757	2,015	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marty Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Resurrection Medical Center
OPERATOR:	Presence Resurrection Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	7435 West Talcott Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	82.4%
Black	2.1%
American Indian	0.0%
Asian	2.6%
Hawaiian/ Pacific	0.0%
Unknown	12.8%

Patients by Ethnicity

Hispanic or Latino:	5.2%
Not Hispanic or Latino:	65.5%
Unknown:	29.3%

IDPH Number:	1974
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	197	167	147	8,115	40,576	5,019	5.6	124.9	63.4	74.8
0-14 Years				*0*	*0*					
15-44 Years				*641*	*2,293*					
45-64 Years				*1,812*	*8,540*					
65-74 Years				*1,470*	*7,394*					
75 Years +				*4,192*	*22,349*					
Pediatric	17	5	5	98	171	1	1.8	0.5	2.8	9.4
Intensive Care	41	41	36	2,873	8,943	0	3.1	24.5	59.8	59.8
Direct Admission				*2,318*	*6,910*					
Transfers				*555*	*2,033*					
Obstetric/Gynecology	17	17	15	1,034	2,578	102	2.6	7.3	43.2	43.2
Maternity				*996*	*2,519*					
Clean Gynecology				*38*	*59*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	65	65	49	1,085	13,426	0	12.4	36.8	56.6	56.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**337**			**12,650**	**65,694**	**5,122**	**5.6**	**194.0**	**57.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**9.5%**	**0.0%**	**25.6%**	**0.9%**	**1.4%**	
	7929	1200	0	3234	115	172	**12,650**
Outpatients	**39.9%**	**17.0%**	**0.0%**	**37.9%**	**4.1%**	**1.1%**	
	77566	33078	0	73705	7919	2136	**194,404**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.0%**	**8.2%**	**0.0%**	**29.6%**	**0.3%**	**100.0%**	
	98,696,272	13,026,560	0	47,086,470	466,473	159,275,775	2,543,234
Outpatient Revenue ($)	**43.5%**	**8.9%**	**0.0%**	**45.7%**	**1.9%**	**100.0%**	
	34,007,322	6,990,742	0	35,749,634	1,519,526	78,267,224	2,406,633

Total Charity Care Expense
4,949,867

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	1,027
Number of Live Births:	1,014
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	343

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,949	119	34
Total Newborn Patient Days			**2,102**

Laboratory Studies

Inpatient Studies	693,028
Outpatient Studies	289,802
Studies Performed Under Contract	98,283

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	446	155	1671	246	1917	3.7	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	814	1016	1487	1178	2665	1.8	1.2
Gastroenterology	0	0	0	0	1	4	1	6	7	1.0	1.5
Neurology	0	0	0	0	254	133	677	232	909	2.7	1.7
OB/Gynecology	0	0	0	0	170	491	513	602	1115	3.0	1.2
Oral/Maxillofacial	0	0	0	0	14	26	47	59	106	3.4	2.3
Ophthalmology	0	0	2	2	2	708	4	651	655	2.0	0.9
Orthopedic	0	0	0	0	940	442	1648	593	2241	1.8	1.3
Otolaryngology	0	0	0	0	76	467	132	525	657	1.7	1.1
Plastic Surgery	0	0	0	0	16	90	55	158	213	3.4	1.8
Podiatry	0	0	0	0	42	100	43	185	228	1.0	1.9
Thoracic	0	0	0	0	63	5	228	8	236	3.6	1.6
Urology	0	0	1	1	261	800	415	547	962	1.6	0.7
Totals	**0**	**0**	**14**	**14**	**3099**	**4437**	**6921**	**4990**	**11911**	**2.2**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1259	3446	1366	3055	4421	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	10	14	12	19	31	1.2	1.4
Cystoscopy	0	0	1	1	177	720	98	356	454	0.6	0.5
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		39,553
Patients Admitted from Emergency:		8,302
Total ED Visits (Emergency+Trauma):		**39,553**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**194,404**
Outpatient Visits at the Hospital/ Campus:	194,404
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,485**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,533
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	519
EP Catheterizations (15+)	433

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**186**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	186
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	155

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	9	0	29,437	28,895	0
Nuclear Medicine	4	0	1,119	2,748	0
Mammography	2	0	13	17,034	0
Ultrasound	10	0	4,840	12,288	0
Angiography	1	0			
Diagnostic Angiography			287	106	0
Interventional Angiography			2,751	1,101	0
Positron Emission Tomography (PET)	1	0	9	650	0
Computerized Axial Tomography (CAT)	2	0	8,252	12,591	0
Magnetic Resonance Imaging	2	0	1,510	4,729	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	4,217
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,678
High Dose Brachytherapy	0	1	88
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marty Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Saint Francis Hospital
OPERATOR:	Presence Saint Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	355 Ridge Avenue

CITY: Evanston **COUNTY:** Suburban Cook County

Patients by Race

White	45.8%
Black	25.9%
American Indian	0.2%
Asian	5.9%
Hawaiian/ Pacific	0.2%
Unknown	22.1%

Patients by Ethnicity

Hispanic or Latino:	7.5%
Not Hispanic or Latino:	55.5%
Unknown:	37.0%

IDPH Number:	2402
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	160	160	5,357	24,016	4,678	5.4	78.6	48.5	49.1
0-14 Years				*1*	*7*					
15-44 Years				*804*	*2,605*					
45-64 Years				*1,670*	*6,965*					
65-74 Years				*1,021*	*5,030*					
75 Years +				*1,861*	*9,409*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	35	35	32	2,013	6,877	7	3.4	18.9	53.9	53.9
Direct Admission				*1,785*	*6,022*					
Transfers				*228*	*855*					
Obstetric/Gynecology	18	12	12	821	2,120	85	2.7	6.0	33.6	50.3
Maternity				*715*	*1,955*					
Clean Gynecology				*106*	*165*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**215**			**7,963**	**33,013**	**4,770**	**4.7**	**103.5**	**48.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**52.7%**	**20.3%**	**0.0%**	**24.7%**	**0.6%**	**1.7%**	
	4198	1617	0	1964	50	134	**7,963**
Outpatients	**32.2%**	**22.4%**	**0.0%**	**38.8%**	**4.1%**	**2.5%**	
	33291	23189	0	40082	4189	2622	**103,373**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.0%**	**24.6%**	**0.0%**	**16.3%**	**0.1%**	**100.0%**	
	59,872,646	24,905,838	0	16,511,017	145,811	101,435,312	2,650,198
Outpatient Revenue ($)	**31.6%**	**21.8%**	**0.0%**	**44.8%**	**1.8%**	**100.0%**	
	14,058,548	9,722,799	0	19,937,668	794,664	44,513,679	4,254,630

Total Charity Care Expense
6,904,828

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	730
Number of Live Births:	721
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	18
C-Section Rooms:	2
CSections Performed:	225

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,169	1,573	0
Total Newborn Patient Days			**2,742**

Laboratory Studies

Inpatient Studies	373,440
Outpatient Studies	125,115
Studies Performed Under Contract	4,458

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	143	70	519	117	636	3.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	743	607	1471	872	2343	2.0	1.4
Gastroenterology	0	0	2	2	1	2	2	2	4	2.0	1.0
Neurology	0	0	1	1	95	10	385	16	401	4.1	1.6
OB/Gynecology	0	0	1	1	142	258	466	398	864	3.3	1.5
Oral/Maxillofacial	0	0	0	0	13	1	33	2	35	2.5	2.0
Ophthalmology	0	0	2	2	12	720	20	599	619	1.7	0.8
Orthopedic	0	0	2	2	458	933	1160	1328	2488	2.5	1.4
Otolaryngology	0	0	0	0	15	235	25	275	300	1.7	1.2
Plastic Surgery	0	0	1	1	3	14	13	41	54	4.3	2.9
Podiatry	0	0	0	0	7	156	9	247	256	1.3	1.6
Thoracic	0	0	0	0	41	6	112	7	119	2.7	1.2
Urology	0	0	1	1	45	35	174	50	224	3.9	1.4
Totals	**0**	**0**	**14**	**14**	**1718**	**3047**	**4389**	**3954**	**8343**	**2.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 32

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	626	2422	485	1811	2296	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	89	121	115	119	234	1.3	1.0
Multipurpose Non-Dedicated Rooms											
Robotic	0	0	1	1	49	33	222	118	340	4.5	3.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		2
Number of Trauma Visits:		796
Patients Admitted from Trauma		690
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		35,589
Patients Admitted from Emergency:		6,043
Total ED Visits (Emergency+Trauma):		**36,385**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**103,373**
Outpatient Visits at the Hospital/ Campus:	103,373
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,115**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	874
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	219
EP Catheterizations (15+)	22

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**43**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	43
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	27

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	18,817	28,110	0
Nuclear Medicine	3	0	524	1,759	0
Mammography	3	0	0	8,009	0
Ultrasound	3	0	792	7,459	0
Angiography	1	0			
Diagnostic Angiography			36	59	0
Interventional Angiography			33	37	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,925	9,361	0
Magnetic Resonance Imaging	1	0	1,198	4,193	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	1,126
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	77 North Airlite Street

CITY: Elgin **COUNTY:** Kane County

Patients by Race

White	78.7%
Black	6.5%
American Indian	0.0%
Asian	1.3%
Hawaiian/ Pacific	0.2%
Unknown	13.3%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	86.7%
Unknown:	13.3%

IDPH Number:	4887
HPA	A-11
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	99	99	79	4,251	14,546	2,699	4.1	47.2	47.7	47.7
0-14 Years				*12*	*22*					
15-44 Years				*418*	*1,169*					
45-64 Years				*1,346*	*4,387*					
65-74 Years				*907*	*2,981*					
75 Years +				*1,568*	*5,987*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	15	15	15	953	7,263	0	7.6	19.9	132.7	132.7
Direct Admission				*514*	*2,617*					
Transfers				*439*	*4,646*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	30	22	1,142	6,803	0	6.0	18.6	62.1	62.1
Rehabilitation	40	40	40	1,241	13,627	0	11.0	37.3	93.3	93.3
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**184**			**7,148**	**42,239**	**2,699**	**6.3**	**123.1**	**66.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.6%**	**9.7%**	**0.0%**	**35.9%**	**1.7%**	**10.1%**	
	3043	693	0	2567	121	724	**7,148**
Outpatients	**37.6%**	**20.1%**	**0.0%**	**35.7%**	**4.6%**	**2.0%**	
	57412	30706	0	54569	7024	3121	**152,832**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.6%**	**13.7%**	**0.0%**	**24.6%**	**0.0%**	**100.0%**	
	51,449,289	11,434,670	0	20,564,517	27,150	83,475,626	1,795,554
Outpatient Revenue ($)	**29.6%**	**13.8%**	**0.0%**	**55.9%**	**0.7%**	**100.0%**	
	15,239,473	7,072,847	0	28,736,678	374,375	51,423,373	2,044,266

Total Charity Care Expense
3,839,820

Total Charity Care as % of Net Revenue
2.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	189,008
Outpatient Studies	138,919
Studies Performed Under Contract	1,848

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	93	11	401	105	506	4.3	9.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	654	629	556	352	908	0.9	0.6
Gastroenterology	0	0	0	0	526	1068	246	610	856	0.5	0.6
Neurology	0	0	0	0	59	5	170	4	174	2.9	0.8
OB/Gynecology	0	0	0	0	11	17	31	18	49	2.8	1.1
Oral/Maxillofacial	0	0	0	0	3	0	3	0	3	1.0	0.0
Ophthalmology	0	0	0	0	2	549	2	376	378	1.0	0.7
Orthopedic	0	0	0	0	661	372	1558	463	2021	2.4	1.2
Otolaryngology	0	0	0	0	6	51	18	123	141	3.0	2.4
Plastic Surgery	0	0	0	0	22	64	38	105	143	1.7	1.6
Podiatry	0	0	0	0	27	61	35	91	126	1.3	1.5
Thoracic	0	0	0	0	43	10	339	96	435	7.9	9.6
Urology	0	0	1	1	104	538	121	397	518	1.2	0.7
Totals	**0**	**0**	**10**	**10**	**2211**	**3375**	**3518**	**2740**	**6258**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 22

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	16	28	18	15	33	1.1	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,372
Patients Admitted from Trauma		313
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		26,977
Patients Admitted from Emergency:		4,071
Total ED Visits (Emergency+Trauma):		**30,349**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**152,832**
Outpatient Visits at the Hospital/ Campus:	152,022
Outpatient Visits Offsite/off campus	810

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,193**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	509
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	551
EP Catheterizations (15+)	133

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**60**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	60
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	60

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	10,242	17,361	0
Nuclear Medicine	3	0	682	2,384	0
Mammography	2	0	6	6,263	0
Ultrasound	5	0	1,942	6,523	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	112	0
Computerized Axial Tomography (CAT)	2	0	5,086	15,492	0
Magnetic Resonance Imaging	1	0	655	1,812	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	0
Linear Accelerator	2	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	1	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marty Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence St. Joseph Hospital
OPERATOR:	Presence St. Joseph Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2900 North Lake Shore Drive

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	57.4%
Black	18.9%
American Indian	0.1%
Asian	4.8%
Hawaiian/ Pacific	0.2%
Unknown	18.6%

Patients by Ethnicity

Hispanic or Latino:	7.4%
Not Hispanic or Latino:	52.5%
Unknown:	40.0%

IDPH Number:	5181
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	208	166	154	7,028	37,377	3,706	5.8	112.6	54.1	67.8
0-14 Years				*0*	*0*					
15-44 Years				*1,949*	*10,170*					
45-64 Years				*2,232*	*12,243*					
65-74 Years				*1,028*	*5,595*					
75 Years +				*1,819*	*9,369*					
Pediatric	11	7	5	111	316	92	3.7	1.1	10.2	16.0
Intensive Care	21	19	19	1,046	3,118	11	3.0	8.6	40.8	45.1
Direct Admission				*873*	*2,405*					
Transfers				*173*	*713*					
Obstetric/Gynecology	23	23	20	1,519	3,943	101	2.7	11.1	48.2	48.2
Maternity				*1,442*	*3,751*					
Clean Gynecology				*77*	*192*					
Neonatal	15	15	10	119	1,930	0	16.2	5.3	35.3	35.3
Long Term Care	26	26	20	675	6,060	0	9.0	16.6	63.9	63.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,432	8,826	0	6.2	24.2	71.1	71.1
Rehabilitation	23	23	15	203	2,477	0	12.2	6.8	29.5	29.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**361**			**11,960**	**64,047**	**3,910**	**5.7**	**186.2**	**51.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**42.3%**	**14.0%**	**0.0%**	**41.4%**	**1.0%**	**1.2%**	
	5064	1671	0	4954	123	148	**11,960**
Outpatients	**29.3%**	**14.7%**	**0.0%**	**54.1%**	**0.9%**	**1.0%**	
	54434	27322	0	100620	1607	1847	**185,830**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.3%**	**12.4%**	**0.0%**	**45.6%**	**0.6%**	**100.0%**	
	53,679,708	16,152,249	0	59,222,114	822,160	129,876,231	1,160,847
Outpatient Revenue ($)	**20.5%**	**11.7%**	**0.0%**	**66.2%**	**1.6%**	**100.0%**	
	13,246,187	7,536,743	0	42,716,572	1,048,268	64,547,770	1,518,325

Total Charity Care Expense
2,679,172

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	1,475
Number of Live Births:	1,467
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	17
C-Section Rooms:	2
CSections Performed:	530

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,429	504	1,930
Total Newborn Patient Days			**4,863**

Laboratory Studies

Inpatient Studies	410,713
Outpatient Studies	147,921
Studies Performed Under Contract	3,948

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	143	157	521	233	754	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	425	838	986	1110	2096	2.3	1.3
Gastroenterology	0	0	0	0	6	2	8	3	11	1.3	1.5
Neurology	0	0	0	0	46	51	117	106	223	2.5	2.1
OB/Gynecology	0	0	0	0	119	493	380	899	1279	3.2	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	1022	2	774	776	2.0	0.8
Orthopedic	0	0	0	0	345	868	786	1130	1916	2.3	1.3
Otolaryngology	0	0	0	0	30	524	31	468	499	1.0	0.9
Plastic Surgery	0	0	0	0	47	331	124	1160	1284	2.6	3.5
Podiatry	0	0	0	0	45	392	62	624	686	1.4	1.6
Thoracic	0	0	0	0	71	38	113	30	143	1.6	0.8
Urology	0	0	1	1	33	65	104	105	209	3.2	1.6
Totals	**0**	**0**	**12**	**12**	**1311**	**4781**	**3234**	**6642**	**9876**	**2.5**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	827	3177	726	2689	3415	0.9	0.8
Laser Eye Procedures	0	0	1	1	1	89	3	85	88	3.0	1.0
Pain Management	0	0	1	1	152	826	70	313	383	0.5	0.4
Cystoscopy	0	0	1	1	89	247	84	248	332	0.9	1.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	1	1	2	369	1	169	170	0.5	0.5
ECT	0	0	1	1	140	48	61	19	80	0.4	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		20,469
Patients Admitted from Emergency:		5,170
Total ED Visits (Emergency+Trauma):		**20,469**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**185,830**
Outpatient Visits at the Hospital/ Campus:	159,629
Outpatient Visits Offsite/off campus	26,201

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**730**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	444
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	188
EP Catheterizations (15+)	98

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**54**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	54
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	17	0	12,229	17,964	0
Nuclear Medicine	3	0	343	1,196	0
Mammography	3	0	0	8,085	0
Ultrasound	2	0	2,858	10,196	0
Angiography	1	0			
Diagnostic Angiography			1,293	637	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	385
Computerized Axial Tomography (CAT)	0	1	3,552	0	0
Magnetic Resonance Imaging	1	0	1,593	3,179	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	2,455
Image Guided Rad Therapy			1,229
Intensity Modulated Rad Thrp			903
High Dose Brachytherapy	1	0	40
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marty Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Health Network
OPERATOR:	Presence Health Network
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	333 North Madison Street

CITY: Joliet **COUNTY:** Will County

Patients by Race

White	75.8%
Black	15.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	8.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.5%
Unknown:	0.4%

IDPH Number:	4838
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	319	282	237	15,942	71,852	9,442	5.1	222.7	69.8	79.0
0-14 Years				*0*	*0*					
15-44 Years				*2,165*	*7,550*					
45-64 Years				*4,836*	*20,912*					
65-74 Years				*3,230*	*15,158*					
75 Years +				*5,711*	*28,232*					
Pediatric	13	13	9	417	927	533	3.5	4.0	30.8	30.8
Intensive Care	52	52	52	3,488	12,035	212	3.5	33.6	64.5	64.5
Direct Admission				*2,659*	*8,968*					
Transfers				*829*	*3,067*					
Obstetric/Gynecology	33	33	33	1,524	3,630	196	2.5	10.5	31.8	31.8
Maternity				*948*	*2,333*					
Clean Gynecology				*576*	*1,297*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	31	31	31	1,273	7,767	0	6.1	21.3	68.6	68.6
Rehabilitation	41	41	40	913	11,289	0	12.4	30.9	75.4	75.4
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**489**			**22,728**	**107,500**	**10,383**	**5.2**	**323.0**	**66.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.7%**	**18.1%**	**0.0%**	**25.7%**	**1.0%**	**0.4%**	
	12438	4110	0	5849	236	95	**22,728**
Outpatients	**22.3%**	**32.9%**	**0.0%**	**41.7%**	**2.2%**	**0.9%**	
	63348	93347	0	118552	6196	2518	**283,961**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.0%**	**15.2%**	**0.0%**	**29.7%**	**0.2%**	**100.0%**	
	124,991,467	34,499,520	0	67,589,245	370,364	227,450,596	3,595,169
Outpatient Revenue ($)	**24.0%**	**12.7%**	**0.0%**	**62.4%**	**0.9%**	**100.0%**	
	35,599,400	18,885,733	0	92,709,975	1,315,294	148,510,402	5,796,390

Total Charity Care Expense **9,391,559**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	1,275
Number of Live Births:	1,271
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	33
C-Section Rooms:	2
CSections Performed:	446

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,164	1,332	393
Total Newborn Patient Days			**3,889**

Laboratory Studies

Inpatient Studies	721,293
Outpatient Studies	573,635
Studies Performed Under Contract	11,180

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	273	113	1599	195	1794	5.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1420	2533	2514	2598	5112	1.8	1.0
Gastroenterology	0	0	0	0	47	20	82	27	109	1.7	1.4
Neurology	0	0	0	0	570	120	2247	273	2520	3.9	2.3
OB/Gynecology	0	0	0	0	217	599	497	696	1193	2.3	1.2
Oral/Maxillofacial	0	0	0	0	0	36	0	102	102	0.0	2.8
Ophthalmology	0	0	0	0	5	272	10	357	367	2.0	1.3
Orthopedic	0	0	0	0	1063	1562	2160	2378	4538	2.0	1.5
Otolaryngology	0	0	0	0	100	559	125	763	888	1.3	1.4
Plastic Surgery	0	0	0	0	25	111	64	184	248	2.6	1.7
Podiatry	0	0	0	0	39	334	60	514	574	1.5	1.5
Thoracic	0	0	0	0	309	92	880	119	999	2.8	1.3
Urology	0	0	0	0	119	325	403	388	791	3.4	1.2
Totals	**0**	**0**	**17**	**17**	**4187**	**6676**	**10641**	**8594**	**19235**	**2.5**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 23 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1896	5161	1472	3462	4934	0.8	0.7
Laser Eye Procedures	0	0	1	1	1	15	2	8	10	2.0	0.5
Pain Management	0	0	1	1	3	272	2	76	78	0.7	0.3
Cystoscopy	0	0	1	1	199	324	309	385	694	1.6	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		957
Patients Admitted from Trauma		936
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		53
Persons Treated by Emergency Services:		67,054
Patients Admitted from Emergency:		14,453
Total ED Visits (Emergency+Trauma):		**68,011**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**359,834**
Outpatient Visits at the Hospital/ Campus:	283,961
Outpatient Visits Offsite/off campus	75,873

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,868**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	879
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	628
EP Catheterizations (15+)	361

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**249**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	249
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	249

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	33,936	65,397	0
Nuclear Medicine	4	0	1,842	3,253	0
Mammography	3	0	18	13,156	0
Ultrasound	9	0	5,384	17,905	0
Angiography	2	0			
Diagnostic Angiography			321	0	0
Interventional Angiography			124	0	0
Positron Emission Tomography (PET)	0	1	0	0	87
Computerized Axial Tomography (CAT)	6	0	12,251	21,265	0
Magnetic Resonance Imaging	5	0	3,692	8,931	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	57
Image Guided Rad Therapy			38
Intensity Modulated Rad Thrp			11
High Dose Brachytherapy	1	0	3
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Saints Mary and Elizabeth Medical Center
OPERATOR:	Presence Saints Mary and Elizabeth Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2233 West Divison Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	19.7%
Black	28.3%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.1%
Unknown	50.8%

Patients by Ethnicity

Hispanic or Latino:	38.0%
Not Hispanic or Latino:	37.3%
Unknown:	24.7%

IDPH Number:	2584
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	186	174	122	8,763	38,435	4,687	4.9	118.1	63.5	67.9
0-14 Years				*0*	*0*					
15-44 Years				*1,933*	*6,199*					
45-64 Years				*3,369*	*14,340*					
65-74 Years				*1,588*	*7,697*					
75 Years +				*1,873*	*10,199*					
Pediatric	14	14	8	365	713	63	2.1	2.1	15.2	15.2
Intensive Care	32	29	28	1,589	5,817	41	3.7	16.0	50.2	55.3
Direct Admission				*913*	*3,212*					
Transfers				*676*	*2,605*					
Obstetric/Gynecology	20	20	20	1,631	3,719	42	2.3	10.3	51.5	51.5
Maternity				*1,367*	*3,310*					
Clean Gynecology				*264*	*409*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	120	120	120	4,949	37,403	0	7.6	102.5	85.4	85.4
Rehabilitation	15	15	15	294	3,342	0	11.4	9.2	61.0	61.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**387**			**16,915**	**89,429**	**4,833**	**5.6**	**258.3**	**66.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**36.9%**	**33.5%**	**0.0%**	**26.9%**	**0.5%**	**2.1%**	
	6249	5674	0	4550	82	360	**16,915**
Outpatients	**22.0%**	**36.2%**	**0.0%**	**37.1%**	**1.9%**	**2.8%**	
	37934	62299	0	63914	3240	4758	**172,145**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**36.4%**	**53.9%**	**0.0%**	**9.5%**	**0.2%**	**100.0%**	
	75,352,574	111,470,956	0	19,730,674	317,400	206,871,604	4,543,357
Outpatient Revenue ($)	**24.0%**	**46.0%**	**0.0%**	**28.3%**	**1.7%**	**100.0%**	
	15,293,409	29,266,777	0	17,999,643	1,101,365	63,661,194	5,466,686

Total Charity Care Expense **10,010,043**

Total Charity Care as % of Net Revenue **3.7%**

Birthing Data

Number of Total Births:	1,361
Number of Live Births:	1,354
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	385

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,379	1	1,272
Total Newborn Patient Days			**3,652**

Laboratory Studies

Inpatient Studies	554,798
Outpatient Studies	233,656
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	466	162	1366	314	1680	2.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	878	1244	1278	987	2265	1.5	0.8
Gastroenterology	0	0	0	0	0	10	0	5	5	0.0	0.5
Neurology	0	0	0	0	87	27	215	47	262	2.5	1.7
OB/Gynecology	0	0	0	0	241	458	471	410	881	2.0	0.9
Oral/Maxillofacial	0	0	0	0	0	25	0	60	60	0.0	2.4
Ophthalmology	0	0	0	0	0	169	0	219	219	0.0	1.3
Orthopedic	0	0	0	0	449	566	1012	891	1903	2.3	1.6
Otolaryngology	0	0	0	0	9	195	14	188	202	1.6	1.0
Plastic Surgery	0	0	0	0	15	36	25	49	74	1.7	1.4
Podiatry	0	0	0	0	139	126	124	163	287	0.9	1.3
Thoracic	0	0	0	0	233	80	350	93	443	1.5	1.2
Urology	0	0	1	1	269	480	423	468	891	1.6	1.0
Totals	**0**	**0**	**8**	**8**	**2786**	**3578**	**5278**	**3894**	**9172**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1502	4547	990	2851	3841	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		65,038
Patients Admitted from Emergency:		12,231
Total ED Visits (Emergency+Trauma):		**65,038**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**172,145**
Outpatient Visits at the Hospital/ Campus:	172,145
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**730**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	384
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	163
EP Catheterizations (15+)	183

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**57**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	57
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	48

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	19,034	31,042	0
Nuclear Medicine	3	0	888	1,833	0
Mammography	2	0	24	9,301	0
Ultrasound	6	0	3,710	16,180	0
Angiography	1	0			
Diagnostic Angiography			119	63	0
Interventional Angiography			43	14	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,902	10,136	0
Magnetic Resonance Imaging	1	0	1,264	2,758	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	6
Linear Accelerator	1	0	7,383
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			1,398
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marty Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence St.Mary's Hospital
OPERATOR:	Presence St. Mary's Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 West Court Street

CITY: Kankakee **COUNTY:** Kankakee County

Patients by Race

White	75.4%
Black	20.2%
American Indian	0.1%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	4.1%

Patients by Ethnicity

Hispanic or Latino:	4.0%
Not Hispanic or Latino:	95.6%
Unknown:	0.4%

IDPH Number:	4879
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	105	83	64	3,039	14,065	1,431	5.1	42.5	40.4	51.2
0-14 Years				*0*	*0*					
15-44 Years				*454*	*1,684*					
45-64 Years				*1,075*	*4,882*					
65-74 Years				*654*	*3,066*					
75 Years +				*856*	*4,433*					
Pediatric	14	14	6	240	621	108	3.0	2.0	14.3	14.3
Intensive Care	26	25	24	1,444	4,772	175	3.4	13.6	52.1	54.2
Direct Admission				*1,192*	*3,904*					
Transfers				*252*	*868*					
Obstetric/Gynecology	12	13	8	440	968	12	2.2	2.7	22.4	20.7
Maternity				*333*	*744*					
Clean Gynecology				*107*	*224*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	25	21	16	582	2,924	0	5.0	8.0	32.0	38.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**182**			**5,493**	**23,350**	**1,726**	**4.6**	**68.7**	**37.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**49.8%**	**24.4%**	**0.0%**	**24.8%**	**0.8%**	**0.2%**	
	2737	1338	0	1364	43	11	**5,493**
Outpatients	**29.0%**	**19.3%**	**2.8%**	**43.8%**	**3.8%**	**1.4%**	
	35751	23811	3471	53998	4691	1666	**123,388**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.2%**	**26.1%**	**0.0%**	**24.5%**	**0.2%**	**100.0%**	
	26,404,574	13,993,616	0	13,165,387	81,229	53,644,806	588,567
Outpatient Revenue ($)	**24.6%**	**18.0%**	**0.0%**	**56.6%**	**0.9%**	**100.0%**	
	13,902,204	10,166,777	0	31,963,971	488,242	56,521,194	2,348,177

Total Charity Care Expense
2,936,744

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	414
Number of Live Births:	411
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	114

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	719	258	53
Total Newborn Patient Days			**1,030**

Laboratory Studies

Inpatient Studies	153,176
Outpatient Studies	125,274
Studies Performed Under Contract	4,799

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	7	7	0	0	0	0	0	0.0	0.0
General	0	0	1	1	320	813	625	1124	1749	2.0	1.4
Gastroenterology	0	0	0	0	254	465	312	517	829	1.2	1.1
Neurology	0	0	0	0	20	311	72	371	443	3.6	1.2
OB/Gynecology	0	0	0	0	49	135	116	199	315	2.4	1.5
Oral/Maxillofacial	0	0	0	0	7	5	12	16	28	1.7	3.2
Ophthalmology	0	0	0	0	1	271	1	274	275	1.0	1.0
Orthopedic	0	0	0	0	367	631	1073	968	2041	2.9	1.5
Otolaryngology	0	0	0	0	9	486	15	710	725	1.7	1.5
Plastic Surgery	0	0	0	0	0	29	0	55	55	0.0	1.9
Podiatry	0	0	0	0	27	107	43	211	254	1.6	2.0
Thoracic	0	0	0	0	68	31	86	38	124	1.3	1.2
Urology	0	0	8	8	142	676	226	886	1112	1.6	1.3
Totals	**0**	**0**	**16**	**16**	**1264**	**3960**	**2581**	**5369**	**7950**	**2.0**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		116
Patients Admitted from Trauma		44
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		22
Persons Treated by Emergency Services:		30,291
Patients Admitted from Emergency:		4,104
Total ED Visits (Emergency+Trauma):		**30,407**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**161,493**
Outpatient Visits at the Hospital/ Campus:	123,388
Outpatient Visits Offsite/off campus	38,105

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**602**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	418
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	130
EP Catheterizations (15+)	54

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	6,838	23,217	0
Nuclear Medicine	2	0	317	775	0
Mammography	4	0	0	4,104	0
Ultrasound	4	0	1,781	7,277	0
Angiography	2	0			
Diagnostic Angiography			343	356	0
Interventional Angiography			185	121	0
Positron Emission Tomography (PET)	0	1	0	0	121
Computerized Axial Tomography (CAT)	3	0	1,594	8,973	0
Magnetic Resonance Imaging	3	0	516	2,073	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	109
Linear Accelerator	0	1	1,468
Image Guided Rad Therapy			1,045
Intensity Modulated Rad Thrp			1,043
High Dose Brachytherapy	0	1	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Martin Gilbert
ADMINSTRATOR PHONE	773-792-7104
OWNERSHIP:	Presence Health Care
OPERATOR:	Presence St. Mary and Elizabeth Medical Center DBA
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1431 North Claremont **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	18.5%
Black	39.7%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	40.9%

Patients by Ethnicity

Hispanic or Latino:	19.1%
Not Hispanic or Latino:	35.3%
Unknown:	45.6%

IDPH Number:	5314
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	40	40	23	1,743	4,729	0	2.7	13.0	32.4	32.4
0-14 Years				*0*	*0*					
15-44 Years				*584*	*1,495*					
45-64 Years				*1,097*	*3,054*					
65-74 Years				*56*	*162*					
75 Years +				*6*	*18*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	26	26	340	7,319	0	21.5	20.1	71.6	77.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,296	12,422	0	9.6	34.0	85.1	85.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**108**			**3,379**	**24,470**	**0**	**7.2**	**67.0**	**62.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**19.5%**	**48.0%**	**0.0%**	**31.3%**	**0.4%**	**0.8%**	
	660	1621	0	1057	14	27	**3,379**
Outpatients	**28.6%**	**35.3%**	**0.0%**	**33.3%**	**0.9%**	**1.9%**	
	5191	6415	0	6056	160	350	**18,172**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	57,018
Outpatient Studies	24,302
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	2	0	3	3	0.0	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	0	4	0	83	0	45	45	0.0	0.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	730	0	489	489	0.0	0.7
Orthopedic	0	0	0	0	0	147	0	163	163	0.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	154	0	198	198	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	1	0	1	0	179	0	132	132	0.0	0.7
Totals	**0**	**5**	**0**	**5**	**0**	**1295**	**0**	**1030**	**1030**	**0.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		1,946
Patients Admitted from Emergency:		151
Total ED Visits (Emergency+Trauma):		**1,946**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**18,172**
Outpatient Visits at the Hospital/ Campus:	18,172
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	6	0	418	5,124	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	46	52	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	130
Computerized Axial Tomography (CAT)	1	0	56	117	0
Magnetic Resonance Imaging	0	1	0	0	596

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	18
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jared Rogers M.D.
ADMINSTRATOR PHONE	217-337-2141
OWNERSHIP:	Presence Hospitals PRV
OPERATOR:	Presence Hospitals PRV
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	812 North Logan Street

CITY: Danville **COUNTY:** Vermilion County

Patients by Race

White	80.0%
Black	18.0%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.3%
Unknown:	1.7%

IDPH Number:	4853
HPA	D-03
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	82	78	4,472	18,315	3,139	4.8	58.8	43.9	71.7
0-14 Years				*0*	*0*					
15-44 Years				*559*	*1,657*					
45-64 Years				*1,236*	*4,803*					
65-74 Years				*920*	*3,825*					
75 Years +				*1,757*	*8,030*					
Pediatric	9	8	2	152	338	97	2.9	1.2	13.2	14.9
Intensive Care	14	12	12	885	2,080	54	2.4	5.8	41.8	48.7
Direct Admission				*767*	*1,771*					
Transfers				*118*	*309*					
Obstetric/Gynecology	17	15	14	679	1,172	122	1.9	3.5	20.9	23.6
Maternity				*603*	*1,055*					
Clean Gynecology				*76*	*117*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*8*					*106*				
Facility Utilization	**174**			**6,070**	**21,905**	**3,518**	**4.2**	**69.7**	**40.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.5%**	**3.9%**	**3.1%**	**12.8%**	**2.0%**	**21.7%**	
	3432	239	191	774	119	1315	**6,070**
Outpatients	**30.7%**	**36.6%**	**1.5%**	**23.9%**	**6.1%**	**1.2%**	
	62422	74432	2992	48480	12445	2492	**203,263**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.3%**	**23.3%**	**0.0%**	**17.2%**	**0.2%**	**100.0%**	
	27,290,058	10,739,087	0	7,915,222	72,828	46,017,195	790,024
Outpatient Revenue ($)	**24.2%**	**21.7%**	**0.0%**	**53.3%**	**0.8%**	**100.0%**	
	12,207,105	10,961,445	0	26,886,086	386,169	50,440,805	2,629,949

Total Charity Care Expense **3,419,973**

Total Charity Care as % of Net Revenue **3.5%**

Birthing Data

Number of Total Births:	592
Number of Live Births:	586
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	118

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	1,028	57	0
Total Newborn Patient Days			**1,085**

Laboratory Studies

Inpatient Studies	502,559
Outpatient Studies	552,124
Studies Performed Under Contract	62,849

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	262	571	248	485	733	0.9	0.8
Gastroenterology	0	0	2	2	155	72	100	42	142	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	139	220	186	271	457	1.3	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	113	152	212	152	364	1.9	1.0
Otolaryngology	0	0	0	0	5	246	7	205	212	1.4	0.8
Plastic Surgery	0	0	0	0	0	28	0	47	47	0.0	1.7
Podiatry	0	0	0	0	1	4	1	3	4	1.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	8	4	5	2	7	0.6	0.5
Totals	**0**	**0**	**6**	**6**	**683**	**1297**	**759**	**1207**	**1966**	**1.1**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	344	459	247	375	622	0.7	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		38,006
Patients Admitted from Emergency:		4,662
Total ED Visits (Emergency+Trauma):		**38,006**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**203,263**
Outpatient Visits at the Hospital/ Campus:	203,263
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**65**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	65
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	12	0	7,713	20,972	0
Nuclear Medicine	2	0	275	875	0
Mammography	1	0	5	2,880	0
Ultrasound	2	0	590	3,784	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	171
Computerized Axial Tomography (CAT)	2	0	2,970	10,286	0
Magnetic Resonance Imaging	1	0	510	2,057	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	10,532
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Debbie Simon
ADMINSTRATOR PHONE	309-672-5929
OWNERSHIP:	Proctor Community Hospital
OPERATOR:	Proctor Community Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5409 N. Knoxville Avenue **CITY:** Peoria **COUNTY:** Peoria County

Patients by Race

White	90.2%
Black	4.5%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	4.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	98.1%
Unknown:	1.5%

IDPH Number:	1925
HPA	C-01
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	104	61	3,492	14,912	1,902	4.8	46.1	30.5	44.3
0-14 Years				*2*	*4*					
15-44 Years				*294*	*1,017*					
45-64 Years				*864*	*3,530*					
65-74 Years				*779*	*3,211*					
75 Years +				*1,553*	*7,150*					
Pediatric	8	4	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	12	8	752	1,429	5	1.9	3.9	24.6	32.7
Direct Admission				*353*	*671*					
Transfers				*399*	*758*					
Obstetric/Gynecology	0	11	9	436	912	66	2.2	2.7	0.0	24.4
Maternity				*377*	*799*					
Clean Gynecology				*59*	*113*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	25	20	20	551	5,644	0	10.2	15.5	61.9	77.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	18	12	12	290	3,700	0	12.8	10.1	56.3	84.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**218**			**5,122**	**26,597**	**1,973**	**5.6**	**78.3**	**35.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**64.7%**	**5.2%**	**0.2%**	**25.4%**	**1.7%**	**2.9%**	
	3312	267	8	1302	87	146	**5,122**
Outpatients	**42.4%**	**9.8%**	**0.2%**	**39.2%**	**7.0%**	**1.3%**	
	23631	5471	125	21840	3897	709	**55,673**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**64.3%**	**5.6%**	**0.1%**	**29.4%**	**0.6%**	**100.0%**	
	27,512,828	2,392,162	57,288	12,566,710	237,790	42,766,778	146,865
Outpatient Revenue ($)	**29.2%**	**4.3%**	**0.1%**	**64.0%**	**2.5%**	**100.0%**	
	11,815,170	1,742,838	48,306	25,908,119	992,864	40,507,297	244,161

Total Charity Care Expense **391,026**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	88,730
Outpatient Studies	120,823
Studies Performed Under Contract	11,426

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	255	302	544	473	1017	2.1	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	23	90	72	158	230	3.1	1.8
OB/Gynecology	0	0	0	0	76	480	183	735	918	2.4	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	2	1365	3	1561	1564	1.5	1.1
Orthopedic	0	0	0	0	804	301	1596	485	2081	2.0	1.6
Otolaryngology	0	0	0	0	24	266	60	422	482	2.5	1.6
Plastic Surgery	0	0	0	0	30	364	105	732	837	3.5	2.0
Podiatry	0	0	0	0	17	70	23	117	140	1.4	1.7
Thoracic	0	0	0	0	1	0	3	0	3	3.0	0.0
Urology	0	0	0	0	81	213	283	283	566	3.5	1.3
Totals	**0**	**0**	**15**	**15**	**1313**	**3451**	**2872**	**4966**	**7838**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	224	542	241	449	690	1.1	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	8	8	8	78	8	135	143	1.0	1.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		18,103
Patients Admitted from Emergency:		2,896
Total ED Visits (Emergency+Trauma):		**18,103**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**55,673**
Outpatient Visits at the Hospital/ Campus:	55,673
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**270**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	137
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	77
EP Catheterizations (15+)	56

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	10	0	5,525	15,996	0
Nuclear Medicine	2	0	201	2,536	0
Mammography	1	0	5	2,469	0
Ultrasound	2	0	290	2,297	0
Angiography	3	0			
Diagnostic Angiography			5	16	0
Interventional Angiography			20	38	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,790	4,987	0
Magnetic Resonance Imaging	2	0	451	1,706	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peter Daniels
ADMINSTRATOR PHONE	312-864-5507
OWNERSHIP:	Cook County Government
OPERATOR:	Cook County Health and Hospitals System
MANAGEMENT:	County
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 East 51st Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.6%
Black	93.8%
American Indian	0.2%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.3%

Patients by Ethnicity

Hispanic or Latino:	3.1%
Not Hispanic or Latino:	96.7%
Unknown:	0.2%

IDPH Number:	4549
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	25	0	1,234	4,644	673	4.3	14.6	18.4	58.3
0-14 Years				*0*	*0*					
15-44 Years				*205*	*688*					
45-64 Years				*823*	*3,255*					
65-74 Years				*134*	*406*					
75 Years +				*72*	*295*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	11	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	23	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**1,234**	**4,644**	**673**	**4.3**	**14.6**	**12.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**19.4%**	**60.8%**	**0.4%**	**4.7%**	**10.2%**	**4.5%**	
	239	750	5	58	126	56	**1,234**
Outpatients	**13.3%**	**54.2%**	**0.1%**	**3.6%**	**20.0%**	**8.8%**	
	11895	48362	85	3242	17896	7819	**89,299**

Financial Year Reported: 12/1/2012 *to* 11/30/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**14.9%**	**19.6%**	**0.0%**	**2.1%**	**63.5%**	**100.0%**	
	2,906,700	3,826,572	0	410,949	12,422,219	19,566,440	2,767,898
Outpatient Revenue ($)	**8.8%**	**13.9%**	**0.0%**	**2.6%**	**74.7%**	**100.0%**	
	4,279,664	6,765,540	0	1,264,758	36,315,363	48,625,325	12,149,711

Total Charity Care Expense **14,917,609**

Total Charity Care as % of Net Revenue **21.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	26,912
Outpatient Studies	128,783
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	16	603	28	1197	1225	1.8	2.0
Gastroenterology	0	0	1	1	6	462	5	393	398	0.8	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	47	237	179	380	559	3.8	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	274	0	297	297	0.0	1.1
Orthopedic	0	0	1	1	50	253	114	496	610	2.3	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	1	323	1	460	461	1.0	1.4
Totals	**0**	**0**	**8**	**8**	**120**	**2152**	**327**	**3223**	**3550**	**2.7**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Bronchoscopy	0	0	1	1	2	3	5	9	14	2.5	3.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		18
Persons Treated by Emergency Services:		31,809
Patients Admitted from Emergency:		1,139
Total ED Visits (Emergency+Trauma):		**31,809**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**89,299**
Outpatient Visits at the Hospital/ Campus:	89,299
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	1,457	13,501	0
Nuclear Medicine	1	0	325	110	0
Mammography	2	0	1	3,516	0
Ultrasound	2	0	312	2,562	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	583	3,847	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Shane Watson
ADMINSTRATOR PHONE	618-282-5107
OWNERSHIP:	Red Bud Illinois Hospital Company LLC
OPERATOR:	Red Bud Illinois Hospital Company LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	325 Spring Street

CITY: Red Bud **COUNTY:** Randolph County

Patients by Race

White	99.7%
Black	0.2%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5199
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	617	1,929	338	3.7	6.2	24.8	24.8
0-14 Years				*0*	*0*					
15-44 Years				*52*	*131*					
45-64 Years				*97*	*241*					
65-74 Years				*116*	*366*					
75 Years +				*352*	*1,191*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			12	256	3,245		12.7	8.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**873**	**5,174**	**338**	**6.3**	**15.1**	**60.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.1%**	**4.3%**	**0.5%**	**26.2%**	**0.3%**	**0.6%**	
	441	28	3	170	2	4	**648**
Outpatients	**46.1%**	**13.8%**	**1.1%**	**36.9%**	**2.0%**	**0.1%**	
	14728	4422	348	11791	641	18	**31,948**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.1%**	**10.8%**	**1.8%**	**16.0%**	**0.3%**	**100.0%**	
	4,810,850	729,832	121,213	1,084,011	20,576	6,766,482	15,575
Outpatient Revenue ($)	**25.9%**	**6.1%**	**9.3%**	**57.3%**	**1.4%**	**100.0%**	
	4,314,688	1,022,202	1,557,720	9,550,584	236,855	16,682,049	11,445

Total Charity Care Expense **27,020**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	18,003
Outpatient Studies	58,830
Studies Performed Under Contract	4,586

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	20	135	27	129	156	1.4	1.0
Gastroenterology	0	0	0	0	26	487	14	191	205	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	75	12	96	108	4.0	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	1	21	2	19	21	2.0	0.9
Otolaryngology	0	0	0	0	0	23	0	11	11	0.0	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	2	0	3	3	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**50**	**743**	**55**	**449**	**504**	**1.1**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	26	487	14	191	205	0.5	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		6,268
Patients Admitted from Emergency:		731
Total ED Visits (Emergency+Trauma):		**6,268**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31,948**
Outpatient Visits at the Hospital/ Campus:	31,948
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	574	6,231	0
Nuclear Medicine	0	1	0	0	217
Mammography	1	0	0	1,302	0
Ultrasound	2	0	157	1,247	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	152	1,798	0
Magnetic Resonance Imaging	0	1	17	433	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Kirk
ADMINSTRATOR PHONE	312-238-3305
OWNERSHIP:	Rehabilitation Institute of Chicago
OPERATOR:	Rehabilitation Institute of Chicago
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	345 East Superior Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	59.5%
Black	23.6%
American Indian	0.1%
Asian	1.9%
Hawaiian/ Pacific	0.2%
Unknown	14.7%

Patients by Ethnicity

Hispanic or Latino:	6.1%
Not Hispanic or Latino:	78.4%
Unknown:	15.5%

IDPH Number:	1958
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	242	182	177	2,621	60,280	0	23.0	165.2	68.2	90.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**242**			**2,621**	**60,280**	**0**	**23.0**	**165.2**	**68.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.8%**	**15.2%**	**0.0%**	**40.7%**	**0.2%**	**0.1%**	
	1148	399	0	1066	6	2	**2,621**
Outpatients	**32.9%**	**11.5%**	**0.1%**	**54.7%**	**0.5%**	**0.3%**	
	7402	2585	16	12299	110	77	**22,489**

Financial Year Reported: 9/1/2013 *to* 8/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.6%**	**18.8%**	**0.0%**	**51.5%**	**0.0%**	**100.0%**	
	32,738,354	20,820,361	0	56,948,953	0	110,507,668	263,504
Outpatient Revenue ($)	**17.1%**	**5.7%**	**0.5%**	**75.7%**	**1.0%**	**100.0%**	
	12,285,400	4,064,843	338,500	54,294,704	735,283	71,718,730	569,789

Total Charity Care Expense **833,293**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	141,600
Outpatient Studies	3,422
Studies Performed Under Contract	68,500

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**193,516**
Outpatient Visits at the Hospital/ Campus:	64,964
Outpatient Visits Offsite/off campus	128,552

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	3,330	1,919	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	2	0	787	41	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dave Allen
ADMINSTRATOR PHONE	618-395-7340
OWNERSHIP:	Richland Memorial Hospital, Inc
OPERATOR:	Richland Memorial Hospital, Inc
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	800 East Locust **CITY:** Olney **COUNTY:** Richland County

Patients by Race

White	98.3%
Black	1.1%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.1%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.5%
Not Hispanic or Latino:	99.3%
Unknown:	0.1%

IDPH Number:	4788
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	61	30	30	1,138	4,729	578	4.7	14.5	23.8	48.5
0-14 Years				*40*	*87*					
15-44 Years				*80*	*255*					
45-64 Years				*272*	*1,078*					
65-74 Years				*203*	*881*					
75 Years +				*543*	*2,428*					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	5	194	329	293	3.2	1.7	21.3	21.3
Direct Admission				*161*	*275*					
Transfers				*33*	*54*					
Obstetric/Gynecology	10	10	7	440	791	61	1.9	2.3	23.3	23.3
Maternity				*374*	*704*					
Clean Gynecology				*66*	*87*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	34	175	3,269	0	18.7	9.0	26.3	26.3
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	16	10	10	516	2,185	0	4.2	6.0	37.4	59.9
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**2,430**	**11,303**	**932**	**5.0**	**33.5**	**25.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.2%**	**27.9%**	**0.0%**	**15.1%**	**2.2%**	**3.5%**	
	1245	679	0	368	54	84	**2,430**
Outpatients	**42.4%**	**22.1%**	**0.0%**	**25.8%**	**7.7%**	**2.0%**	
	24857	12973	0	15084	4494	1166	**58,574**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.4%**	**14.3%**	**0.0%**	**44.5%**	**0.8%**	**100.0%**	
	5,553,214	1,965,584	0	6,130,138	113,586	13,762,522	374,472
Outpatient Revenue ($)	**40.4%**	**14.3%**	**0.0%**	**44.5%**	**0.8%**	**100.0%**	
	12,360,378	4,375,010	0	13,644,500	252,819	30,632,707	833,502

Total Charity Care Expense
1,207,974

Total Charity Care as % of Net Revenue
2.7%

Birthing Data

Number of Total Births:	366
Number of Live Births:	363
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	0
CSections Performed:	113

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	640	16	0
Total Newborn Patient Days			**656**

Laboratory Studies

Inpatient Studies	37,625
Outpatient Studies	141,568
Studies Performed Under Contract	10,751

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	109	297	272	634	906	2.5	2.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	228	143	507	276	783	2.2	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	160	1	99	100	1.0	0.6
Orthopedic	0	0	1	1	76	179	409	496	905	5.4	2.8
Otolaryngology	0	0	1	1	2	311	3	336	339	1.5	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	45	168	96	265	361	2.1	1.6
Totals	**0**	**0**	**6**	**6**	**461**	**1258**	**1288**	**2106**	**3394**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 9

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	95	1213	95	1213	1308	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		10,004
Patients Admitted from Emergency:		778
Total ED Visits (Emergency+Trauma):		**10,004**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**78,944**
Outpatient Visits at the Hospital/ Campus:	57,667
Outpatient Visits Offsite/off campus	21,277

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	1,426	9,611	0
Nuclear Medicine	1	0	79	528	0
Mammography	1	0	0	1,916	0
Ultrasound	2	0	416	3,822	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	1	0	326	3,695	0
Magnetic Resonance Imaging	0	1	0	0	809

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	53
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Carey Carlock
ADMINSTRATOR PHONE	708-771-7000
OWNERSHIP:	Universal Health Services
OPERATOR:	Universal Health Services
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	8311 West Roosevelt Road **CITY:** Forest Park **COUNTY:** Suburban Cook County

Patients by Race

White	51.3%
Black	47.1%
American Indian	0.4%
Asian	1.2%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	32.6%
Not Hispanic or Latino:	67.4%
Unknown:	0.0%

IDPH Number:	5124
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	210	210	154	3,415	41,795	0	12.2	114.5	54.5	54.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**3,415**	**41,795**	**0**	**12.2**	**114.5**	**54.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.1%**	**38.6%**	**0.0%**	**38.3%**	**0.1%**	**0.0%**	
	789	1317	0	1307	2	0	**3,415**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.2%**	**48.8%**	**0.0%**	**27.1%**	**0.0%**	**100.0%**	
	7,440,784	15,004,151	0	8,326,492	0	30,771,427	0
Outpatient Revenue ($)	**0.6%**	**17.4%**	**0.0%**	**82.1%**	**0.0%**	**100.0%**	
	15,860	488,485	0	2,307,383	0	2,811,728	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
0.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**9,528**
Outpatient Visits at the Hospital/ Campus:	9,528
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Phillip M Kambic
ADMINSTRATOR PHONE	815-935-7256
OWNERSHIP:	Riverside Medical Center
OPERATOR:	Riverside Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	350 North Wall Street **CITY:** Kankakee **COUNTY:** Kankakee County

Patients by Race

White	76.3%
Black	14.6%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	8.5%

Patients by Ethnicity

Hispanic or Latino:	3.5%
Not Hispanic or Latino:	96.5%
Unknown:	0.0%

IDPH Number:	2014
HPA	A-14
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	162	162	123	5,585	23,015	425	4.2	64.2	39.6	39.6
0-14 Years				*375*	*1,053*					
15-44 Years				*651*	*2,602*					
45-64 Years				*1,647*	*6,719*					
65-74 Years				*1,175*	*4,905*					
75 Years +				*1,737*	*7,736*					
Pediatric	0	18	16	100	279	0	2.8	0.8	0.0	4.2
Intensive Care	31	31	31	1,896	4,912	4	2.6	13.5	43.4	43.4
Direct Admission				*1,327*	*3,438*					
Transfers				*569*	*1,474*					
Obstetric/Gynecology	30	30	17	1,103	2,452	41	2.3	6.8	22.8	22.8
Maternity				*1,041*	*2,321*					
Clean Gynecology				*62*	*131*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	64	50	49	1,166	12,045	3	10.3	33.0	51.6	66.0
Rehabilitation	25	25	25	664	7,370	11	11.1	20.2	80.9	80.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*1319*				
Facility Utilization	**312**			**9,945**	**50,073**	**1,803**	**5.2**	**142.1**	**45.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**47.1%**	**22.9%**	**1.9%**	**24.0%**	**0.5%**	**3.5%**	
	4689	2281	193	2384	45	353	**9,945**
Outpatients	**39.9%**	**16.2%**	**1.6%**	**38.4%**	**3.1%**	**0.8%**	
	167300	67873	6676	160865	12942	3536	**419,192**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**54.1%**	**22.2%**	**1.1%**	**21.8%**	**0.8%**	**100.0%**	
	60,891,699	24,968,950	1,235,888	24,592,689	902,742	112,591,968	1,441,389
Outpatient Revenue ($)	**31.0%**	**21.8%**	**0.7%**	**41.6%**	**4.8%**	**100.0%**	
	43,412,060	30,461,015	1,017,355	58,255,374	6,725,870	139,871,674	2,349,745

Total Charity Care Expense **3,791,134**

Total Charity Care as % of Net Revenue **1.5%**

Birthing Data

Number of Total Births:	1,021
Number of Live Births:	1,012
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	284

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	0	2,314	0
Total Newborn Patient Days			**2,314**

Laboratory Studies

Inpatient Studies	228,869
Outpatient Studies	426,427
Studies Performed Under Contract	8,099

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	228	19	1285	92	1377	5.6	4.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	509	784	1567	2016	3583	3.1	2.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	309	298	1687	1127	2814	5.5	3.8
OB/Gynecology	0	0	1	1	416	334	1158	864	2022	2.8	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	34	5	88	93	2.5	2.6
Orthopedic	0	0	0	0	794	675	2803	2067	4870	3.5	3.1
Otolaryngology	0	0	0	0	11	145	31	351	382	2.8	2.4
Plastic Surgery	0	0	0	0	2	12	5	35	40	2.5	2.9
Podiatry	0	0	0	0	30	91	74	266	340	2.5	2.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	183	457	472	1101	1573	2.6	2.4
Totals	**0**	**0**	**13**	**13**	**2484**	**2849**	**9087**	**8007**	**17094**	**3.7**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	224	874	400	1363	1763	1.8	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	19	3914	28	3937	3965	1.5	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	0	1	1	164	634	311	1216	1527	1.9	1.9
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		566
Patients Admitted from Trauma		513
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		41,110
Patients Admitted from Emergency:		7,668
Total ED Visits (Emergency+Trauma):		**41,676**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**419,192**
Outpatient Visits at the Hospital/ Campus:	197,075
Outpatient Visits Offsite/off campus	222,117

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,891**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	970
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	627
EP Catheterizations (15+)	294

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**247**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	247
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	15,249	50,446	0
Nuclear Medicine	4	0	380	1,806	0
Mammography	3	0	0	9,739	88
Ultrasound	10	1	2,980	16,010	185
Angiography	1	0			
Diagnostic Angiography			23	104	0
Interventional Angiography			26	86	0
Positron Emission Tomography (PET)	0	1	0	0	375
Computerized Axial Tomography (CAT)	5	0	7,291	19,915	0
Magnetic Resonance Imaging	3	0	809	5,307	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	56
Linear Accelerator	2	0	4,085
Image Guided Rad Therapy			1,086
Intensity Modulated Rad Thrp			2,151
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Advocate Health and Hospital Corporation
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	3435 West Van Buren Street **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	21.5%
Black	77.3%
American Indian	0.0%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	13.1%
Not Hispanic or Latino:	86.6%
Unknown:	0.3%

IDPH Number:	5678
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	86	69	61	596	18845	0	31.6	51.6	60.0	74.8
Dedcated Observation	*0*					*0*				
Facility Utilization	**86**			**596**	**18,845**	**0**	**31.6**	**51.6**	**60.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.9%**	**40.9%**	**0.0%**	**10.1%**	**0.0%**	**0.2%**	
	292	244	0	60	0	1	**597**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2013 *to* 5/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.4%**	**46.2%**	**0.0%**	**10.4%**	**0.0%**	**100.0%**	
	13,222,343	14,063,838	0	3,155,185	0	30,441,366	242,703
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
242,703

Total Charity Care as % of Net Revenue
0.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	319
Outpatient Studies	0
Studies Performed Under Contract	37,738

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	2	0	0	2	484	0	968	0	968	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		31
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**31**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31**
Outpatient Visits at the Hospital/ Campus:	31
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	3,192	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	483	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	403	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James R. Prister
ADMINSTRATOR PHONE	630-286-4120
OWNERSHIP:	Cook County
OPERATOR:	RML Health Providers Limited Partnership
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	5601 South County Line Road **CITY:** Hinsdale **COUNTY:** Suburban Cook County

Patients by Race

White	77.7%
Black	20.1%
American Indian	0.1%
Asian	1.5%
Hawaiian/ Pacific	0.1%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	8.1%
Not Hispanic or Latino:	91.4%
Unknown:	0.5%

IDPH Number:	4804
HPA	A-04
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	115	95	93	981	30511	0	31.1	83.6	72.7	88.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**115**			**981**	**30,511**	**0**	**31.1**	**83.6**	**72.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**57.2%**	**16.5%**	**0.0%**	**25.8%**	**0.0%**	**0.5%**	
	564	163	0	254	0	5	**986**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 6/1/2013 *to* 5/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**50.2%**	**20.0%**	**0.0%**	**29.7%**	**0.0%**	**100.0%**	
	25,850,250	10,311,313	0	15,283,090	0	51,444,653	320,014
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
320,014

Total Charity Care as % of Net Revenue
0.6%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	669
Outpatient Studies	0
Studies Performed Under Contract	65,236

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedures	1	0	0	1	929	0	1858	0	1858	2.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		6
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**6**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**6**
Outpatient Visits at the Hospital/ Campus:	6
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	6,160	0	0
Nuclear Medicine	0	1	0	0	46
Mammography	0	0	0	0	0
Ultrasound	1	0	657	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	808	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Batty
ADMINSTRATOR PHONE	815-562-2181
OWNERSHIP:	Rochelle Community Hospital Association
OPERATOR:	Rochelle Community Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	900 North 2nd Street **CITY:** Rochelle **COUNTY:** Ogle County

Patients by Race

White	90.5%
Black	0.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	8.7%

Patients by Ethnicity

Hispanic or Latino:	7.3%
Not Hispanic or Latino:	91.3%
Unknown:	1.4%

IDPH Number:	2022
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	12	12	12	620	1,928	452	3.8	6.5	54.3	54.3
0-14 Years				*10*	*19*					
15-44 Years				*89*	*236*					
45-64 Years				*145*	*400*					
65-74 Years				*116*	*405*					
75 Years +				*260*	*868*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	25	35	20	2.2	0.2	3.8	3.8
Direct Admission				*0*	*0*					
Transfers				*25*	*35*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	12	87		7.3	0.2		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**16**			**632**	**2,050**	**472**	**4.0**	**6.9**	**43.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.3%**	**10.8%**	**0.0%**	**18.7%**	**1.9%**	**3.3%**	
	413	68	0	118	12	21	**632**
Outpatients	**37.2%**	**20.0%**	**0.0%**	**37.3%**	**2.9%**	**2.6%**	
	12968	6959	0	13002	1019	922	**34,870**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**62.9%**	**6.4%**	**0.0%**	**29.1%**	**1.6%**	**100.0%**	
	3,121,452	319,619	0	1,445,312	78,826	4,965,209	152,442
Outpatient Revenue ($)	**36.9%**	**11.2%**	**0.0%**	**50.0%**	**1.9%**	**100.0%**	
	9,413,129	2,870,111	0	12,774,593	484,567	25,542,400	401,005

Total Charity Care Expense
553,447

Total Charity Care as % of Net Revenue
1.8%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,787
Outpatient Studies	84,007
Studies Performed Under Contract	5,522

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	59	63	236	252	488	4.0	4.0
Gastroenterology	0	0	2	2	12	348	6	174	180	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	2	2	40	70	200	350	550	5.0	5.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	6	17	18	51	69	3.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**8**	**8**	**117**	**498**	**460**	**827**	**1287**	**3.9**	**1.7**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	2	Stage 2 Recovery Stations	7

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	67	0	19	19	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		53
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		9,092
Patients Admitted from Emergency:		962
Total ED Visits (Emergency+Trauma):		**9,145**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**45,813**
Outpatient Visits at the Hospital/ Campus:	45,813
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	258	7,534	0
Nuclear Medicine	0	1	0	0	219
Mammography	1	0	0	1,215	0
Ultrasound	0	1	0	0	2,315
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	80	2,929	0
Magnetic Resonance Imaging	0	1	0	0	500

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Parod
ADMINSTRATOR PHONE	815-971-6708
OWNERSHIP:	Rockford Health System
OPERATOR:	Rockford Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2400 North Rockton Avenue **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	76.4%
Black	15.6%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.1%
Unknown	7.5%

Patients by Ethnicity

Hispanic or Latino:	6.3%
Not Hispanic or Latino:	91.4%
Unknown:	2.3%

IDPH Number:	2048
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	223	171	171	7,579	37,199	2,199	5.2	107.9	48.4	63.1
0-14 Years				*0*	*0*					
15-44 Years				*1,196*	*4,652*					
45-64 Years				*2,581*	*11,923*					
65-74 Years				*1,567*	*8,416*					
75 Years +				*2,235*	*12,208*					
Pediatric	35	20	16	991	2,733	618	3.4	9.2	26.2	45.9
Intensive Care	32	28	28	2,435	6,211	24	2.6	17.1	53.4	61.0
Direct Admission				*2,014*	*4,590*					
Transfers				*421*	*1,621*					
Obstetric/Gynecology	35	35	32	1,684	5,069	192	3.1	14.4	41.2	41.2
Maternity				*1,612*	*4,906*					
Clean Gynecology				*72*	*163*					
Neonatal	46	46	46	413	11,956	0	28.9	32.8	71.2	71.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	14	14	681	4,120	0	6.0	11.3	56.4	80.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*16*					*1661*				
Facility Utilization	**391**			**13,362**	**67,288**	**4,694**	**5.4**	**197.2**	**50.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.9%**	**29.8%**	**8.2%**	**22.5%**	**-0.7%**	**7.1%**	
	4402	3986	1102	3013	-96	955	**13,362**
Outpatients	**19.3%**	**38.7%**	**7.3%**	**25.9%**	**3.0%**	**5.8%**	
	18860	37749	7100	25258	2950	5686	**97,603**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.6%**	**30.2%**	**7.3%**	**39.2%**	**-1.3%**	**100.0%**	
	51,381,965	63,083,993	15,259,189	81,924,470	-2,775,539	208,874,078	2,456,931
Outpatient Revenue ($)	**14.1%**	**16.8%**	**5.3%**	**62.0%**	**1.8%**	**100.0%**	
	17,362,055	20,629,507	6,539,339	76,268,185	2,234,835	123,033,921	2,323,022

Total Charity Care Expense **4,779,953**

Total Charity Care as % of Net Revenue **1.4%**

Birthing Data

Number of Total Births:	1,514
Number of Live Births:	1,504
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	594

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	26	0	0
Patient Days	2,735	0	0
Total Newborn Patient Days			**2,735**

Laboratory Studies

Inpatient Studies	562,174
Outpatient Studies	255,409
Studies Performed Under Contract	765,452

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	110	0	790	0	790	7.2	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	1451	1723	3751	3446	7197	2.6	2.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	2	2	513	209	1921	478	2399	3.7	2.3
OB/Gynecology	0	0	1	1	95	744	194	1387	1581	2.0	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	13	2017	30	1855	1885	2.3	0.9
Orthopedic	0	0	2	2	1034	687	3107	1811	4918	3.0	2.6
Otolaryngology	0	0	1	1	46	592	90	855	945	2.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	158	264	480	1062	1542	3.0	4.0
Totals	**0**	**0**	**14**	**14**	**3420**	**6236**	**10363**	**10894**	**21257**	**3.0**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	710	1755	533	1578	2111	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	49	3540	49	3540	3589	1.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Peds GI	0	0	1	1	22	362	31	448	479	1.4	1.2
Bronchoscopy	0	0	1	1	703	301	1055	199	1254	1.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	ı Adult and Pedi	
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		11,040
Patients Admitted from Trauma		1,005
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		29
Persons Treated by Emergency Services:		43,298
Patients Admitted from Emergency:		7,918
Total ED Visits (Emergency+Trauma):		**54,338**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**283,629**
Outpatient Visits at the Hospital/ Campus:	279,439
Outpatient Visits Offsite/off campus	4,190

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,165**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	881
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	482
EP Catheterizations (15+)	802

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**110**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	110
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	77

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	22,820	20,972	5
Nuclear Medicine	3	0	448	1,188	293
Mammography	4	0	0	12,489	0
Ultrasound	3	0	2,913	7,314	0
Angiography	2	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			4,248	2,100	0
Positron Emission Tomography (PET)	0	1	0	0	293
Computerized Axial Tomography (CAT)	3	0	7,234	10,627	23
Magnetic Resonance Imaging	3	0	1,714	5,428	12

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	8
Linear Accelerator	1	0	2,751
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			826
High Dose Brachytherapy	1	0	14
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Tim Egan
ADMINSTRATOR PHONE	773-995-3012
OWNERSHIP:	Roseland Community Hospital Association
OPERATOR:	Roseland Community Hospital Association
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	45 West 111th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.7%
Black	96.0%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.2%

Patients by Ethnicity

Hispanic or Latino:	0.7%
Not Hispanic or Latino:	99.3%
Unknown:	0.0%

IDPH Number:	2063
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	77	77	0	2,136	10,979	613	5.4	31.8	41.2	41.2
0-14 Years				*3*	*14*					
15-44 Years				*452*	*2,084*					
45-64 Years				*942*	*4,786*					
65-74 Years				*324*	*1,814*					
75 Years +				*415*	*2,281*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	0	0	0	21	0.0	0.1	0.6	0.6
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	17	0	0	357	774	72	2.4	2.3	13.6	0.0
Maternity				*357*	*774*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	10	10	174	1,774	0	10.2	4.9	16.2	48.6
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**134**			**2,667**	**13,527**	**706**	**5.3**	**39.0**	**29.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**25.1%**	**27.6%**	**7.2%**	**36.3%**	**3.9%**	**0.0%**	
	1012	1113	289	1465	156	0	**4,035**
Outpatients	**9.6%**	**27.0%**	**27.7%**	**29.0%**	**6.7%**	**0.0%**	
	3591	10101	10363	10850	2509	0	**37,414**

Financial Year Reported: 4/1/2014 *to* 4/1/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.4%**	**20.8%**	**0.0%**	**41.4%**	**5.3%**	**100.0%**	
	28,961,330	18,613,666	0	37,001,663	4,749,790	89,326,449	1,198,120
Outpatient Revenue ($)	**5.8%**	**13.1%**	**0.2%**	**21.0%**	**59.8%**	**100.0%**	
	4,449,338	10,044,070	157,837	16,111,737	45,853,981	76,616,963	32,297

Total Charity Care Expense **1,230,417**

Total Charity Care as % of Net Revenue **0.7%**

Birthing Data

Number of Total Births:	301
Number of Live Births:	301
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	46

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	11	0
Patient Days	0	773	0
Total Newborn Patient Days			**773**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	0	1	3	277	102	408	87	495	1.5	0.9
Gastroenterology	0	0	0	0	227	14	85	7	92	0.4	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	54	44	110	40	150	2.0	0.9
Oral/Maxillofacial	0	0	0	0	0	3	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	29	2	16	1	17	0.6	0.5
Urology	0	0	0	0	17	0	15	0	15	0.9	0.0
Totals	**2**	**0**	**1**	**3**	**604**	**165**	**634**	**135**	**769**	**1.0**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	1	0	3	227	14	85	7	92	0.4	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	2	0	1	3	1	132	1	87	88	1.0	0.7
Cystoscopy	27	10	0	37	27	10	27	10	37	1.0	1.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
General Surgery	27	10	0	37	277	102	408	37	445	1.5	0.4

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		23,018
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**23,018**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**37,414**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	37,414

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	2,518	11,575	0
Nuclear Medicine	1	0	177	72	0
Mammography	1	0	0	1,163	0
Ultrasound	3	0	1,316	3,550	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	795	4,776	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bruce Elegant
ADMINSTRATOR PHONE	708-660-6660
OWNERSHIP:	RUSH UNIVERSITY MEDICAL CENTER
OPERATOR:	RUSH UNIVERSITY MEDICAL CENTER
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	520 South Maple Street

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	49.6%
Black	46.9%
American Indian	0.0%
Asian	0.6%
Hawaiian/ Pacific	0.1%
Unknown	2.7%

Patients by Ethnicity

Hispanic or Latino:	7.0%
Not Hispanic or Latino:	93.0%
Unknown:	0.0%

IDPH Number:	1750
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	73	73	3,240	15,176	929	5.0	44.1	29.2	60.4
0-14 Years				*0*	*0*					
15-44 Years				*479*	*1,780*					
45-64 Years				*1,162*	*5,124*					
65-74 Years				*638*	*3,038*					
75 Years +				*961*	*5,234*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	14	14	14	1,139	2,822	22	2.5	7.8	55.7	55.7
Direct Admission				*926*	*2,331*					
Transfers				*213*	*491*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	36	22	22	399	4,668	0	11.7	12.8	35.5	58.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	36	10	10	94	1,129	0	12.0	3.1	8.6	30.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**237**			**4,659**	**23,795**	**951**	**5.3**	**67.8**	**28.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**53.9%**	**8.3%**	**0.1%**	**35.4%**	**0.7%**	**1.5%**	
	2513	388	4	1649	34	71	**4,659**
Outpatients	**30.0%**	**13.6%**	**0.1%**	**49.2%**	**2.2%**	**4.8%**	
	28482	12934	126	46698	2057	4579	**94,876**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**55.3%**	**10.7%**	**0.0%**	**35.9%**	**-1.9%**	**100.0%**	
	22,876,649	4,405,740	5,983	14,860,917	-780,974	41,368,315	1,542,359
Outpatient Revenue ($)	**17.6%**	**12.4%**	**0.1%**	**69.5%**	**0.4%**	**100.0%**	
	12,624,427	8,865,646	63,062	49,781,075	320,064	71,654,274	3,153,185

Total Charity Care Expense **4,695,544**

Total Charity Care as % of Net Revenue **4.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	115,241
Outpatient Studies	205,697
Studies Performed Under Contract	81,327

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	0	2	0	2	2.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	492	1926	983	1194	2177	2.0	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	17	39	43	39	82	2.5	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	429	2	477	479	2.0	1.1
Orthopedic	0	0	0	0	398	2024	1095	3220	4315	2.8	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	1	2	1	4	5	1.0	2.0
Podiatry	0	0	0	0	29	209	60	276	336	2.1	1.3
Thoracic	0	0	0	0	10	1	26	2	28	2.6	2.0
Urology	0	0	0	0	58	42	73	46	119	1.3	1.1
Totals	**0**	**0**	**9**	**9**	**1007**	**4672**	**2285**	**5258**	**7543**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 26

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	613	2809	307	1405	1712	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		28,026
Patients Admitted from Emergency:		3,497
Total ED Visits (Emergency+Trauma):		**28,026**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**105,326**
Outpatient Visits at the Hospital/ Campus:	105,326
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**460**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	246
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	170
EP Catheterizations (15+)	44

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	9	0	6,264	16,990	0
Nuclear Medicine	2	0	290	771	0
Mammography	2	0	0	4,681	0
Ultrasound	4	0	1,536	4,892	0
Angiography	1	0			
Diagnostic Angiography			279	322	0
Interventional Angiography			448	409	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,389	6,297	0
Magnetic Resonance Imaging	0	1	0	0	2,343

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	964
Image Guided Rad Therapy			905
Intensity Modulated Rad Thrp			509
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr Larry J Goodman
ADMINSTRATOR PHONE	312-942-5865
OWNERSHIP:	Rush University Medical Center
OPERATOR:	Rush University Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	1653 West Congress Parkway **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	50.9%
Black	36.5%
American Indian	0.4%
Asian	2.0%
Hawaiian/ Pacific	0.2%
Unknown	10.0%

Patients by Ethnicity

Hispanic or Latino:	16.1%
Not Hispanic or Latino:	83.4%
Unknown:	0.5%

IDPH Number:	1917
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	342	320	320	18,944	91,403	4,889	5.1	263.8	77.1	82.4
0-14 Years				*3*	*4*					
15-44 Years				*4,172*	*18,199*					
45-64 Years				*8,047*	*38,204*					
65-74 Years				*3,848*	*19,393*					
75 Years +				*2,874*	*15,603*					
Pediatric	22	22	21	885	3,819	726	5.1	12.5	56.6	56.6
Intensive Care	132	122	115	7,642	31,445	276	4.2	86.9	65.8	71.2
Direct Admission				*6,394*	*25,575*					
Transfers				*1,248*	*5,870*					
Obstetric/Gynecology	34	34	34	2,550	8,215	241	3.3	23.2	68.1	68.1
Maternity				*2,542*	*8,197*					
Clean Gynecology				*8*	*18*					
Neonatal	72	60	55	550	15,464	0	28.1	42.4	58.8	70.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	70	67	57	1,739	16,164	0	9.3	44.3	63.3	66.1
Rehabilitation	59	54	42	1,064	11,643	0	10.9	31.9	54.1	59.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*6*					*1131*				
Facility Utilization	**731**			**32,126**	**178,153**	**7,263**	**5.8**	**508.0**	**69.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.0%**	**27.5%**	**0.1%**	**25.5%**	**0.6%**	**5.4%**	
	13158	8842	22	8195	189	1720	**32,126**
Outpatients	**33.8%**	**19.9%**	**0.1%**	**39.9%**	**1.6%**	**4.8%**	
	157139	92486	368	185586	7456	22238	**465,273**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**37.4%**	**15.7%**	**0.1%**	**46.3%**	**0.5%**	**100.0%**	
	234,813,000	98,482,000	408,000	291,030,000	3,334,000	628,067,000	19,040,534
Outpatient Revenue ($)	**21.8%**	**3.7%**	**0.1%**	**73.7%**	**0.8%**	**100.0%**	
	86,736,000	14,646,000	209,000	292,926,000	3,053,000	397,570,000	15,722,789

Total Charity Care Expense **34,763,323**

Total Charity Care as % of Net Revenue **3.4%**

Birthing Data

Number of Total Births:	2,329
Number of Live Births:	2,294
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	816

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	0	0
Patient Days	3,387	835	0
Total Newborn Patient Days			**4,222**

Laboratory Studies

Inpatient Studies	1,231,966
Outpatient Studies	954,196
Studies Performed Under Contract	82,395

Organ Transplantation

Kidney:	94
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	1
Liver:	16
Total:	**111**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	798	61	4647	166	4813	5.8	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	1817	2008	7300	4952	12252	4.0	2.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1642	320	7213	915	8128	4.4	2.9
OB/Gynecology	0	0	1	1	794	1310	2835	2605	5440	3.6	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	15	1111	41	2110	2151	2.7	1.9
Orthopedic	0	0	10	10	4257	1383	14216	3708	17924	3.3	2.7
Otolaryngology	0	0	2	2	362	1154	1530	2790	4320	4.2	2.4
Plastic Surgery	0	0	1	1	137	238	552	710	1262	4.0	3.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	2	2	740	398	2514	804	3318	3.4	2.0
Urology	0	0	3	3	412	1237	1432	3005	4437	3.5	2.4
Totals	**0**	**0**	**31**	**31**	**10974**	**9220**	**42280**	**21765**	**64045**	**3.9**	**2.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 44 Stage 2 Recovery Stations 51

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	0	7	1277	5751	1965	7778	9743	1.5	1.4
Laser Eye Procedures	0	3	0	3	0	722	0	542	542	0.0	0.8
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Angiography	0	0	2	2	581	248	1366	348	1714	2.4	1.4
Procedure Room	0	0	2	2	0	381	0	316	316	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		54
Persons Treated by Emergency Services:		65,367
Patients Admitted from Emergency:		13,261
Total ED Visits (Emergency+Trauma):		**65,367**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**465,273**
Outpatient Visits at the Hospital/ Campus:	458,949
Outpatient Visits Offsite/off campus	6,324

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,357**
Diagnostic Catheterizations (0-14)	41
Diagnostic Catheterizations (15+)	1,766
Interventional Catheterizations (0-14):	54
Interventional Catheterization (15+)	389
EP Catheterizations (15+)	1,107

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**576**
Pediatric (0 - 14 Years):	57
Adult (15 Years and Older):	519
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	129

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	32	0	58,565	46,262	0
Nuclear Medicine	8	0	1,283	3,867	0
Mammography	10	0	0	23,391	0
Ultrasound	18	0	12,589	22,657	0
Angiography	6	0			
Diagnostic Angiography			7,145	4,444	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	1,371	0
Computerized Axial Tomography (CAT)	8	0	17,174	25,343	0
Magnetic Resonance Imaging	5	1	6,498	16,124	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	1	0	28
Linear Accelerator	3	1	17,164
Image Guided Rad Therapy			8,112
Intensity Modulated Rad Thrp			8,742
High Dose Brachytherapy	1	0	134
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barry C. Finn
ADMINSTRATOR PHONE	6309784977
OWNERSHIP:	Rush-Copley Medical Center
OPERATOR:	Rush-Copley Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2000 Ogden Avenue **CITY:** Aurora **COUNTY:** Kane County

Patients by Race

White	85.6%
Black	9.8%
American Indian	0.3%
Asian	2.5%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	23.3%
Not Hispanic or Latino:	74.9%
Unknown:	1.8%

IDPH Number:	4671
HPA	A-12
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	123	116	7,149	30,401	8,675	5.5	107.1	87.0	87.0
0-14 Years				*215*	*400*					
15-44 Years				*1,319*	*4,934*					
45-64 Years				*2,199*	*9,327*					
65-74 Years				*1,414*	*6,535*					
75 Years +				*2,002*	*9,205*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	22	22	22	1,690	5,077	45	3.0	14.0	63.8	63.8
Direct Admission				*1,112*	*3,076*					
Transfers				*578*	*2,001*					
Obstetric/Gynecology	34	34	29	3,386	7,014	157	2.1	19.6	57.8	57.8
Maternity				*3,386*	*7,014*					
Clean Gynecology				*0*	*0*					
Neonatal	13	13	11	311	2,081	0	6.7	5.7	43.9	43.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	18	18	18	351	4,483	0	12.8	12.3	68.2	68.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**12,309**	**49,056**	**8,877**	**4.7**	**158.7**	**75.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**32.4%**	**19.5%**	**0.2%**	**44.1%**	**1.9%**	**1.9%**	
	3988	2401	21	5425	239	235	**12,309**
Outpatients	**17.9%**	**26.9%**	**0.3%**	**48.8%**	**5.4%**	**0.6%**	
	33469	50345	598	91218	10095	1167	**186,892**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**27.9%**	**26.9%**	**0.5%**	**44.6%**	**0.0%**	**100.0%**	
	46,788,239	45,055,386	860,106	74,739,459	52,573	167,495,763	3,570,489
Outpatient Revenue ($)	**17.5%**	**6.6%**	**1.6%**	**72.1%**	**2.2%**	**100.0%**	
	29,792,520	11,271,108	2,703,710	122,704,902	3,809,997	170,282,237	3,458,579

Total Charity Care Expense **7,029,068**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	3,334
Number of Live Births:	3,314
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	1,115

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	6,626	2,986	0
Total Newborn Patient Days			**9,612**

Laboratory Studies

Inpatient Studies	270,675
Outpatient Studies	378,267
Studies Performed Under Contract	38,850

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	103	0	669	0	669	6.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1428	2217	3301	3593	6894	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	303	191	1230	546	1776	4.1	2.9
OB/Gynecology	0	0	0	0	394	1081	1147	1895	3042	2.9	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	12	425	23	541	564	1.9	1.3
Orthopedic	0	0	0	0	836	831	2350	1912	4262	2.8	2.3
Otolaryngology	0	0	0	0	139	813	285	1130	1415	2.1	1.4
Plastic Surgery	0	0	0	0	37	166	124	335	459	3.4	2.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	69	8	208	21	229	3.0	2.6
Urology	0	0	1	1	165	230	284	390	674	1.7	1.7
Totals	**0**	**0**	**11**	**11**	**3486**	**5962**	**9621**	**10363**	**19984**	**2.8**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	0	4	857	2596	702	2428	3130	0.8	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	738	0	444	444	0.0	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-section	0	0	2	2	1145	0	1950	0	1950	1.7	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		663
Patients Admitted from Trauma		362
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		61,997
Patients Admitted from Emergency:		5,676
Total ED Visits (Emergency+Trauma):		**62,660**

Free-Standing Emergency Center

Beds in Free-Standing Centers	5
Patient Visits in Free-Standing Centers	11,415
Hospital Admissions from Free-Standing Center	301

Outpatient Service Data

Total Outpatient Visits	**220,058**
Outpatient Visits at the Hospital/ Campus:	166,132
Outpatient Visits Offsite/off campus	53,926

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,330**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	802
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	234
EP Catheterizations (15+)	294

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**103**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	103
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	80

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	14,467	40,364	0
Nuclear Medicine	2	0	591	2,219	0
Mammography	7	0	3	15,281	0
Ultrasound	20	0	6,786	33,189	0
Angiography	3	0			
Diagnostic Angiography			157	241	0
Interventional Angiography			941	440	0
Positron Emission Tomography (PET)	1	0	12	360	0
Computerized Axial Tomography (CAT)	4	0	6,782	23,355	0
Magnetic Resonance Imaging	4	0	1,493	7,052	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,381
Image Guided Rad Therapy			2,376
Intensity Modulated Rad Thrp			1,680
High Dose Brachytherapy	1	0	227
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Guy A. Medaglia
ADMINSTRATOR PHONE	773-484-4300
OWNERSHIP:	Saint Anthony Health Ministries
OPERATOR:	Saint Anthony Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2875 West 19th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	38.6%
Black	32.4%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	28.4%

Patients by Ethnicity

Hispanic or Latino:	56.1%
Not Hispanic or Latino:	43.9%
Unknown:	0.0%

IDPH Number:	5637
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	62	62	49	2,006	10,237	1,941	6.1	33.4	53.8	53.8
0-14 Years				*0*	*0*					
15-44 Years				*587*	*2,427*					
45-64 Years				*675*	*3,489*					
65-74 Years				*328*	*1,836*					
75 Years +				*416*	*2,485*					
Pediatric	12	12	12	476	1,193	396	3.3	4.4	36.3	36.3
Intensive Care	15	15	15	691	2,368	40	3.5	6.6	44.0	44.0
Direct Admission				*606*	*2,008*					
Transfers				*85*	*360*					
Obstetric/Gynecology	20	20	18	1,741	4,027	18	2.3	11.1	55.4	55.4
Maternity				*1,693*	*3,899*					
Clean Gynecology				*48*	*128*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	42	42	37	1,027	8,942	3	8.7	24.5	58.3	58.3
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**151**			**5,856**	**26,767**	**2,398**	**5.0**	**79.9**	**52.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**21.1%**	**45.2%**	**0.0%**	**26.9%**	**3.0%**	**3.7%**	
	1238	2649	0	1576	176	217	**5,856**
Outpatients	**12.1%**	**46.5%**	**0.0%**	**33.6%**	**5.6%**	**2.2%**	
	16768	64437	0	46561	7760	3049	**138,575**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**35.7%**	**55.1%**	**0.0%**	**5.9%**	**3.3%**	**100.0%**	
	22,425,967	34,620,324	0	3,704,683	2,044,014	62,794,988	2,884,200
Outpatient Revenue ($)	**16.6%**	**42.1%**	**0.0%**	**33.9%**	**7.4%**	**100.0%**	
	6,301,533	15,946,229	0	12,819,355	2,796,784	37,863,901	4,705,800

Total Charity Care Expense **7,590,000**

Total Charity Care as % of Net Revenue **7.5%**

Birthing Data

Number of Total Births:	1,714
Number of Live Births:	1,708
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	327

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	5	4	0
Patient Days	3,338	201	0
Total Newborn Patient Days			**3,539**

Laboratory Studies

Inpatient Studies	148,276
Outpatient Studies	155,427
Studies Performed Under Contract	41,078

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	46	124	54	147	201	1.2	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	299	807	336	907	1243	1.1	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	74	201	87	233	320	1.2	1.2
Oral/Maxillofacial	0	0	0	0	6	15	7	20	27	1.2	1.3
Ophthalmology	0	0	0	0	1	4	1	5	6	1.0	1.3
Orthopedic	0	0	0	0	127	342	220	594	814	1.7	1.7
Otolaryngology	0	0	0	0	65	175	31	141	172	0.5	0.8
Plastic Surgery	0	0	0	0	1	3	1	4	5	1.0	1.3
Podiatry	0	0	0	0	57	154	38	225	263	0.7	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	64	172	61	164	225	1.0	1.0
Totals	**0**	**0**	**4**	**4**	**740**	**1997**	**836**	**2440**	**3276**	**1.1**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	368	902	332	811	1143	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	23	210	5	41	46	0.2	0.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		35,296
Patients Admitted from Emergency:		3,496
Total ED Visits (Emergency+Trauma):		**35,296**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**138,575**
Outpatient Visits at the Hospital/ Campus:	113,789
Outpatient Visits Offsite/off campus	24,786

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	6,376	22,058	0
Nuclear Medicine	1	0	172	333	0
Mammography	1	0	0	2,910	0
Ultrasound	8	0	1,516	14,039	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,475	4,375	0
Magnetic Resonance Imaging	1	0	284	1,459	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paula A. Carynski
ADMINSTRATOR PHONE	815-395-5343
OWNERSHIP:	OSF HealthCare System
OPERATOR:	OSF HealthCare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5666 East State Street

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	89.0%
Black	5.4%
American Indian	0.1%
Asian	0.8%
Hawaiian/ Pacific	0.0%
Unknown	4.7%

Patients by Ethnicity

Hispanic or Latino:	3.9%
Not Hispanic or Latino:	95.7%
Unknown:	0.4%

IDPH Number:	2253
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	190	179	144	7,847	37,502	4,642	5.4	115.5	60.8	64.5
0-14 Years				*0*	*0*					
15-44 Years				*797*	*3,760*					
45-64 Years				*2,390*	*11,155*					
65-74 Years				*1,787*	*8,678*					
75 Years +				*2,873*	*13,909*					
Pediatric	13	9	3	47	98	136	5.0	0.6	4.9	7.1
Intensive Care	38	38	38	2,608	8,434	70	3.3	23.3	61.3	61.3
Direct Admission				*2,174*	*6,730*					
Transfers				*434*	*1,704*					
Obstetric/Gynecology	13	11	11	639	1,344	2	2.1	3.7	28.4	33.5
Maternity				*474*	*1,042*					
Clean Gynecology				*165*	*302*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**254**			**10,707**	**47,378**	**4,850**	**4.9**	**143.1**	**56.3**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**45.7%**	**10.8%**	**0.7%**	**38.6%**	**0.7%**	**3.5%**	
	4889	1155	78	4137	74	374	**10,707**
Outpatients	**33.5%**	**17.0%**	**0.5%**	**44.2%**	**2.7%**	**2.1%**	
	73230	37117	1071	96583	5893	4629	**218,523**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**32.6%**	**11.8%**	**0.4%**	**54.6%**	**0.6%**	**100.0%**	
	57,262,577	20,768,297	658,814	95,941,947	988,360	175,619,995	3,700,901
Outpatient Revenue ($)	**18.7%**	**8.2%**	**1.1%**	**68.6%**	**3.3%**	**100.0%**	
	28,683,266	12,507,473	1,739,656	105,031,775	5,106,861	153,069,031	3,223,917

Total Charity Care Expense **6,924,818**

Total Charity Care as % of Net Revenue **2.1%**

Birthing Data

Number of Total Births:	458
Number of Live Births:	458
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	168

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	3	0
Patient Days	940	41	0
Total Newborn Patient Days			**981**

Laboratory Studies

Inpatient Studies	428,867
Outpatient Studies	725,836
Studies Performed Under Contract	70,501

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	426	30	1961	75	2036	4.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	800	1324	2342	2492	4834	2.9	1.9
Gastroenterology	0	0	0	0	7	1	15	1	16	2.1	1.0
Neurology	0	0	1	1	300	85	1121	174	1295	3.7	2.0
OB/Gynecology	0	0	0	0	166	274	504	535	1039	3.0	2.0
Oral/Maxillofacial	0	0	0	0	10	5	24	11	35	2.4	2.2
Ophthalmology	0	0	1	1	2	575	6	663	669	3.0	1.2
Orthopedic	0	0	4	4	1601	1171	5208	2553	7761	3.3	2.2
Otolaryngology	0	0	0	0	24	835	47	1117	1164	2.0	1.3
Plastic Surgery	0	0	0	0	56	259	171	641	812	3.1	2.5
Podiatry	0	0	0	0	90	109	216	231	447	2.4	2.1
Thoracic	0	0	0	0	15	0	51	0	51	3.4	0.0
Urology	0	0	1	1	165	305	462	483	945	2.8	1.6
Totals	**0**	**0**	**15**	**15**	**3662**	**4973**	**12128**	**8976**	**21104**	**3.3**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 19

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	736	1355	725	1300	2025	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	3	3	36	785	45	981	1026	1.3	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Adult	
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		550
Patients Admitted from Trauma		439
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		24
Persons Treated by Emergency Services:		38,712
Patients Admitted from Emergency:		6,404
Total ED Visits (Emergency+Trauma):		**39,262**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**218,523**
Outpatient Visits at the Hospital/ Campus:	177,165
Outpatient Visits Offsite/off campus	41,358

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,478**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,719
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	253
EP Catheterizations (15+)	506

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**212**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	212
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	111

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	26	0	23,280	42,530	0
Nuclear Medicine	4	0	429	3,636	0
Mammography	6	0	10	13,324	0
Ultrasound	12	0	2,046	8,118	0
Angiography	4	0			
Diagnostic Angiography			1,306	2,634	0
Interventional Angiography			2,158	1,154	0
Positron Emission Tomography (PET)	1	0	0	666	0
Computerized Axial Tomography (CAT)	4	0	7,152	16,038	0
Magnetic Resonance Imaging	4	0	1,135	6,747	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	23
Linear Accelerator	2	0	7,563
Image Guided Rad Therapy			4,903
Intensity Modulated Rad Thrp			4,019
High Dose Brachytherapy	1	0	212
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ajay Pathak
ADMINSTRATOR PHONE	618-474-4690
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	915 East Fifth Street

CITY: Alton **COUNTY:** Madison County

Patients by Race

White	94.7%
Black	5.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	4218
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	30	26	23	315	6,159	0	19.6	16.9	56.2	64.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	28	28	17	249	3,466	0	13.9	9.5	33.9	33.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**58**			**564**	**9,625**	**0**	**17.1**	**26.4**	**45.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**67.9%**	**3.4%**	**0.0%**	**26.8%**	**2.0%**	**0.0%**	
	383	19	0	151	11	0	**564**
Outpatients	**45.9%**	**7.2%**	**0.4%**	**45.8%**	**0.7%**	**0.0%**	
	12568	1975	109	12524	187	0	**27,363**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense
0

Total Charity Care as % of Net Revenue
#Num!

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**56,610**
Outpatient Visits at the Hospital/ Campus:	31,495
Outpatient Visits Offsite/off campus	25,115

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	279	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	0	334	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	4,094
Image Guided Rad Therapy			636
Intensity Modulated Rad Thrp			514
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Gautam Jha
ADMINSTRATOR PHONE	(618) 548-3194
OWNERSHIP:	Salem Township
OPERATOR:	Salem Township Hospital
MANAGEMENT:	Township
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1201 Ricker Drive

CITY: Salem **COUNTY:** Marion County

Patients by Race

White	99.6%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.7%
Unknown:	0.1%

IDPH Number:	2089
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	19	15	639	2,270	185	3.8	6.7	30.6	35.4
0-14 Years				*0*	*0*					
15-44 Years				*75*	*202*					
45-64 Years				*137*	*456*					
65-74 Years				*136*	*510*					
75 Years +				*291*	*1,102*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			5	56	670		12.0	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**695**	**2,940**	**185**	**4.5**	**8.6**	**34.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**73.4%**	**7.6%**	**0.6%**	**15.4%**	**2.9%**	**0.1%**	
	510	53	4	107	20	1	**695**
Outpatients	**33.9%**	**22.0%**	**0.8%**	**30.1%**	**12.7%**	**0.5%**	
	15388	10000	368	13657	5746	231	**45,390**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**69.4%**	**8.6%**	**0.3%**	**17.9%**	**3.8%**	**100.0%**	
	6,878,445	851,436	31,132	1,778,522	374,298	9,913,833	103,195
Outpatient Revenue ($)	**48.7%**	**14.8%**	**0.7%**	**29.5%**	**6.3%**	**100.0%**	
	19,609,755	5,957,370	294,506	11,882,582	2,547,970	40,292,183	170,572

Total Charity Care Expense **273,767**

Total Charity Care as % of Net Revenue **0.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,133
Outpatient Studies	89,603
Studies Performed Under Contract	10,943

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	96	319	218	422	640	2.3	1.3
Gastroenterology	0	0	0	0	34	714	19	386	405	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	3	0	5	5	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	384	0	128	128	0.0	0.3
Orthopedic	0	0	0	0	18	35	49	41	90	2.7	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	6	0	4	4	0.0	0.7
Totals	**0**	**0**	**2**	**2**	**148**	**1461**	**286**	**986**	**1272**	**1.9**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,386
Patients Admitted from Emergency:		494
Total ED Visits (Emergency+Trauma):		**8,386**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**45,390**
Outpatient Visits at the Hospital/ Campus:	45,390
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	621	11,486	0
Nuclear Medicine	0	1	0	0	347
Mammography	1	0	0	2,514	0
Ultrasound	2	0	72	1,302	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	1	24	620	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Bob O'Rourke
ADMINSTRATOR PHONE	217-258-2591
OWNERSHIP:	Sarah Bush Lincoln Health Center
OPERATOR:	Sarah Bush Lincoln Health Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1000 Health Center Drive **CITY:** Mattoon **COUNTY:** Coles County

Patients by Race

White	97.0%
Black	1.9%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.5%
Unknown:	0.7%

IDPH Number:	3392
HPA	D-05
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	73	66	63	4,387	16,634	4,404	4.8	57.6	79.0	87.3
0-14 Years				*0*	*0*					
15-44 Years				*439*	*1,389*					
45-64 Years				*1,288*	*4,297*					
65-74 Years				*902*	*3,376*					
75 Years +				*1,758*	*7,572*					
Pediatric	8	8	4	152	354	242	3.9	1.6	20.4	20.4
Intensive Care	9	9	9	851	1,992	194	2.6	6.0	66.5	66.5
Direct Admission				*602*	*1,674*					
Transfers				*249*	*318*					
Obstetric/Gynecology	19	17	14	1,034	2,191	318	2.4	6.9	36.2	40.4
Maternity				*872*	*1,871*					
Clean Gynecology				*162*	*320*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	20	18	16	860	3,416	0	4.0	9.4	46.8	52.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**129**			**7,035**	**24,587**	**5,158**	**4.2**	**81.5**	**63.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.1%**	**23.0%**	**1.0%**	**19.9%**	**1.7%**	**3.3%**	
	3595	1617	71	1401	119	232	**7,035**
Outpatients	**34.5%**	**16.4%**	**0.7%**	**44.8%**	**2.8%**	**0.9%**	
	145872	69163	2934	189466	11737	3668	**422,840**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**59.0%**	**17.7%**	**1.0%**	**21.1%**	**1.2%**	**100.0%**	
	32,806,583	9,841,974	556,044	11,732,524	667,253	55,604,378	543,460
Outpatient Revenue ($)	**39.6%**	**21.1%**	**1.3%**	**35.1%**	**2.9%**	**100.0%**	
	49,939,273	26,609,057	1,639,421	44,264,354	3,657,169	126,109,274	5,177,174

Total Charity Care Expense
5,720,634

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	841
Number of Live Births:	838
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	9
C-Section Rooms:	1
CSections Performed:	210

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,376	0	0
Total Newborn Patient Days			**1,376**

Laboratory Studies

Inpatient Studies	137,978
Outpatient Studies	705,684
Studies Performed Under Contract	21,327

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	92	72	238	110	348	2.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	4	8	39	254	55	376	431	1.4	1.5
Gastroenterology	0	0	0	0	202	586	410	801	1211	2.0	1.4
Neurology	0	0	0	0	18	185	51	181	232	2.8	1.0
OB/Gynecology	0	0	0	0	162	478	237	385	622	1.5	0.8
Oral/Maxillofacial	0	0	0	0	8	174	20	318	338	2.5	1.8
Ophthalmology	0	0	0	0	0	687	0	564	564	0.0	0.8
Orthopedic	0	0	0	0	675	1266	1740	1875	3615	2.6	1.5
Otolaryngology	0	0	0	0	6	1009	7	683	690	1.2	0.7
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	21	0	33	33	0.0	1.6
Thoracic	0	0	0	0	13	6	34	7	41	2.6	1.2
Urology	0	0	0	0	23	275	23	244	267	1.0	0.9
Totals	**0**	**4**	**4**	**8**	**1238**	**5013**	**2815**	**5577**	**8392**	**2.3**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 17

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	243	2497	183	1873	2056	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	21	2985	16	2239	2255	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Minor Procedure	0	0	1	1	82	1415	62	1062	1124	0.8	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		36,101
Patients Admitted from Emergency:		4,733
Total ED Visits (Emergency+Trauma):		**36,101**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**422,840**
Outpatient Visits at the Hospital/ Campus:	413,554
Outpatient Visits Offsite/off campus	9,286

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**903**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	703
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	200
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	7,518	31,711	0
Nuclear Medicine	3	0	505	4,498	0
Mammography	2	0	5	15,566	0
Ultrasound	10	0	2,482	14,295	0
Angiography	1	0			
Diagnostic Angiography			554	1,271	0
Interventional Angiography			218	485	0
Positron Emission Tomography (PET)	1	0	3	374	0
Computerized Axial Tomography (CAT)	3	0	2,701	16,199	0
Magnetic Resonance Imaging	1	0	486	7,189	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	63
Linear Accelerator	1	0	3,208
Image Guided Rad Therapy			825
Intensity Modulated Rad Thrp			895
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Lynn Stambaugh
ADMINSTRATOR PHONE	217-322-5291
OWNERSHIP:	SCHUYLER COUNTY HOSPITAL DISTRICT
OPERATOR:	SCHUYLER COUNTY HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	238 South Congress Street **CITY:** Rushville **COUNTY:** Schuyler County

Patients by Race

White	99.4%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.6%
Not Hispanic or Latino:	99.4%
Unknown:	0.0%

IDPH Number:	2105
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	5	173	558	206	4.4	2.1	9.5	9.5
0-14 Years				*0*	*0*					
15-44 Years				*9*	*20*					
45-64 Years				*27*	*72*					
65-74 Years				*24*	*82*					
75 Years +				*113*	*384*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**22**			**173**	**558**	**206**	**4.4**	**2.1**	**9.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**78.3%**	**6.3%**	**1.7%**	**10.3%**	**2.3%**	**1.1%**	
	137	11	3	18	4	2	**175**
Outpatients	**42.0%**	**19.2%**	**1.2%**	**32.2%**	**4.8%**	**0.5%**	
	19541	8933	574	14976	2247	246	**46,517**

Financial Year Reported: 3/1/2013 *to* 2/28/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**60.7%**	**5.8%**	**0.0%**	**24.9%**	**8.5%**	**100.0%**	
	677,719	64,679	0	278,396	95,315	1,116,109	19,042
Outpatient Revenue ($)	**38.7%**	**10.4%**	**0.0%**	**44.7%**	**6.3%**	**100.0%**	
	7,793,765	2,091,273	0	9,001,454	1,266,321	20,152,813	192,538

Total Charity Care Expense
211,580

Total Charity Care as % of Net Revenue
1.0%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	4,573
Outpatient Studies	87,749
Studies Performed Under Contract	6,236

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	77	0	88	88	0.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	1	0	1	1	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	19	0	12	12	0.0	0.6
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	34	0	22	22	0.0	0.6
Totals	**0**	**0**	**1**	**1**	**0**	**131**	**0**	**123**	**123**	**0.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 1 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	3	200	2	118	120	0.7	0.6
Laser Eye Procedures	0	1	0	1	0	7	0	4	4	0.0	0.6
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		4,950
Patients Admitted from Emergency:		141
Total ED Visits (Emergency+Trauma):		**4,950**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**46,271**
Outpatient Visits at the Hospital/ Campus:	21,807
Outpatient Visits Offsite/off campus	24,464

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	122	3,938	0
Nuclear Medicine	1	0	0	0	168
Mammography	1	0	0	759	0
Ultrasound	1	1	3	545	838
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	24	1,890	0
Magnetic Resonance Imaging	0	1	0	0	342

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Karl Sandin, M.D.
ADMINSTRATOR PHONE	(773) 522-5878
OWNERSHIP:	Sinai Health System
OPERATOR:	Schwab Rehabilitation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	1401 South California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	12.0%
Black	69.7%
American Indian	0.1%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	17.6%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	81.4%
Unknown:	17.6%

IDPH Number:	2147
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	21	18	18	315	3,952	0	12.5	10.8	51.6	60.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	81	75	75	1,215	18,812	0	15.5	51.5	63.6	68.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**102**			**1,530**	**22,764**	**0**	**14.9**	**62.4**	**61.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.8%**	**28.1%**	**3.2%**	**35.2%**	**0.5%**	**2.2%**	
	472	430	49	538	7	34	**1,530**
Outpatients	**14.9%**	**31.6%**	**15.3%**	**32.5%**	**0.4%**	**5.3%**	
	8754	18586	9010	19153	240	3113	**58,856**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**14.2%**	**34.6%**	**41.2%**	**6.9%**	**3.1%**	**100.0%**	
	5,011,635	12,246,348	14,586,139	2,444,396	1,107,811	35,396,329	371,590
Outpatient Revenue ($)	**7.8%**	**45.7%**	**5.1%**	**10.5%**	**30.9%**	**100.0%**	
	271,704	1,582,189	177,164	362,939	1,070,454	3,464,450	496,165

Total Charity Care Expense **867,755**

Total Charity Care as % of Net Revenue **2.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	28,934
Outpatient Studies	9
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**58,856**
Outpatient Visits at the Hospital/ Campus:	58,856
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	3	0	640	37	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	184	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Marilyn Sears
ADMINSTRATOR PHONE	217-774-3961
OWNERSHIP:	Shelby Memorial Hospital Association
OPERATOR:	Shelby Memorial Hospital Association
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	200 South Cedar Street

CITY: Shelbyville **COUNTY:** Stark County

Patients by Race

White	96.9%
Black	2.5%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.7%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.5%
Unknown:	0.2%

IDPH Number:	2154
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	30	30	15	604	2,013	363	3.9	6.5	21.7	21.7
0-14 Years				*0*	*0*					
15-44 Years				*190*	*531*					
45-64 Years				*80*	*260*					
65-74 Years				*78*	*255*					
75 Years +				*256*	*967*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**30**			**604**	**2,013**	**363**	**3.9**	**6.5**	**21.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.0%**	**24.9%**	**0.3%**	**15.7%**	**0.6%**	**3.5%**	
	344	156	2	98	4	22	**626**
Outpatients	**46.6%**	**13.8%**	**0.6%**	**28.3%**	**9.1%**	**1.7%**	
	12397	3671	150	7532	2409	453	**26,612**

Financial Year Reported: 9/1/2013 *to* 8/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.9%**	**11.0%**	**0.0%**	**11.8%**	**1.3%**	**100.0%**	
	1,896,940	275,662	0	293,989	31,550	2,498,141	51,511
Outpatient Revenue ($)	**49.1%**	**15.2%**	**0.0%**	**30.5%**	**5.1%**	**100.0%**	
	4,607,322	1,429,539	0	2,860,233	478,379	9,375,473	167,583

Total Charity Care Expense **219,094**

Total Charity Care as % of Net Revenue **1.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	13,067
Outpatient Studies	87,706
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	0	122	0	223	223	0.0	1.8
Gastroenterology	0	0	1	1	0	158	0	373	373	0.0	2.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	109	0	98	98	0.0	0.9
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**0**	**389**	**0**	**694**	**694**	**0.0**	**1.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 2 Stage 2 Recovery Stations 3

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	1	2	0	158	0	373	373	0.0	2.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		3
Persons Treated by Emergency Services:		5,133
Patients Admitted from Emergency:		245
Total ED Visits (Emergency+Trauma):		**5,133**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	332	5,656	0
Nuclear Medicine	1	0	98	415	0
Mammography	1	0	0	873	0
Ultrasound	1	0	83	1,279	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	83	1,712	0
Magnetic Resonance Imaging	0	1	0	0	315

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Niederpruem
ADMINSTRATOR PHONE	773-385-5446
OWNERSHIP:	Shriners Hospitals for Children
OPERATOR:	Shriners Hospitals for Children
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Children's Speciality Care Hospital
ADDRESS	2211 North Oak Park **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	61.5%
Black	7.3%
American Indian	0.5%
Asian	3.0%
Hawaiian/ Pacific	0.0%
Unknown	27.6%

Patients by Ethnicity

Hispanic or Latino:	17.7%
Not Hispanic or Latino:	78.0%
Unknown:	4.3%

IDPH Number:	3152
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	48	7	7	536	1,386	29	2.6	3.9	8.1	55.4
Intensive Care	6	4	4	266	392	0	1.5	1.1	17.9	26.8
Direct Admission				*4*	*29*					
Transfers				*262*	*363*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	6	6	6	86	1,200	0	14.0	3.3	54.8	54.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**60**			**626**	**2,978**	**29**	**4.8**	**8.2**	**13.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.5%**	**44.2%**	**0.0%**	**54.8%**	**0.0%**	**0.5%**	
	3	277	0	343	0	3	**626**
Outpatients	**0.1%**	**53.4%**	**0.0%**	**45.9%**	**0.0%**	**0.7%**	
	9	6299	0	5408	0	77	**11,793**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.0%**	**24.3%**	**0.0%**	**75.7%**	**0.0%**	**100.0%**	
	0	1,100,591	0	3,430,539	0	4,531,130	273,432
Outpatient Revenue ($)	**0.0%**	**27.5%**	**0.0%**	**72.5%**	**0.0%**	**100.0%**	
	0	604,878	0	1,598,092	0	2,202,970	152,429

Total Charity Care Expense **425,861**

Total Charity Care as % of Net Revenue **6.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,773
Outpatient Studies	2,270
Studies Performed Under Contract	648

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	7	1	20.17	1.72	21.89	2.9	1.7
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	308	524	1589.72	562.38	2152.1	5.2	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	222	160	699.58	242.65	942.23	3.2	1.5
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**4**	**4**	**537**	**685**	**2309.47**	**806.75**	**3116.22**	**4.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**11,793**
Outpatient Visits at the Hospital/ Campus:	11,793
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	12	0	1,377	6,532	1
Nuclear Medicine	0	1	0	0	15
Mammography	0	0	0	0	0
Ultrasound	1	1	16	32	12
Angiography	0	1			
Diagnostic Angiography			0	0	1
Interventional Angiography			0	0	9
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	2	0	0	144
Magnetic Resonance Imaging	0	1	0	0	17

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paul Pawlak
ADMINSTRATOR PHONE	815-300-1234
OWNERSHIP:	Silver Cross Hospital & Medical Center
OPERATOR:	Silver Cross Hospital & Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1900 Silver Cross Boulevard **CITY:** New Lenox **COUNTY:** Will County

Patients by Race

White	84.5%
Black	9.7%
American Indian	0.1%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	5.4%

Patients by Ethnicity

Hispanic or Latino:	3.9%
Not Hispanic or Latino:	92.4%
Unknown:	3.7%

IDPH Number:	5827
HPA	A-13
HSA	9

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	13,862	50,009	6,699	4.1	155.4	84.0	84.0
0-14 Years				*0*	*0*					
15-44 Years				*2,445*	*7,082*					
45-64 Years				*4,467*	*15,501*					
65-74 Years				*2,547*	*9,302*					
75 Years +				*4,403*	*18,124*					
Pediatric	8	8	8	336	710	307	3.0	2.8	34.8	34.8
Intensive Care	28	28	28	1,612	5,862	9	3.6	16.1	57.4	57.4
Direct Admission				*1,587*	*4,104*					
Transfers				*25*	*1,758*					
Obstetric/Gynecology	30	30	30	3,030	7,033	300	2.4	20.1	67.0	67.0
Maternity				*2,731*	*6,694*					
Clean Gynecology				*299*	*339*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	14	14	14	748	4,532	0	6.1	12.4	88.7	88.7
Rehabilitation	24	24	24	574	7,341	0	12.8	20.1	83.8	83.8
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**289**			**20,137**	**75,487**	**7,315**	**4.1**	**226.9**	**78.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.3%**	**13.0%**	**1.0%**	**35.5%**	**2.1%**	**5.2%**	
	8729	2611	199	7147	413	1038	**20,137**
Outpatients	**25.9%**	**14.9%**	**0.2%**	**52.4%**	**5.0%**	**1.7%**	
	54963	31670	425	111330	10627	3533	**212,548**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**41.6%**	**8.5%**	**0.0%**	**49.5%**	**0.4%**	**100.0%**	
	68,583,000	14,091,000	0	81,539,000	614,000	164,827,000	4,923,000
Outpatient Revenue ($)	**18.4%**	**13.4%**	**0.0%**	**66.2%**	**2.0%**	**100.0%**	
	29,121,000	21,165,000	0	104,817,000	3,236,000	158,339,000	3,148,000

Total Charity Care Expense
8,071,000

Total Charity Care as % of Net Revenue
2.5%

Birthing Data

Number of Total Births:	2,718
Number of Live Births:	2,708
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	816

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	5,457	579	461
Total Newborn Patient Days			**6,497**

Laboratory Studies

Inpatient Studies	448,920
Outpatient Studies	1,072,155
Studies Performed Under Contract	32,580

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	37	195	97	292	2.9	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1628	2019	3598	3661	7259	2.2	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	531	84	2308	210	2518	4.3	2.5
OB/Gynecology	0	0	0	0	243	902	612	1608	2220	2.5	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	780	0	678	678	0.0	0.9
Orthopedic	0	0	0	0	860	1054	2127	1352	3479	2.5	1.3
Otolaryngology	0	0	0	0	86	331	168	494	662	2.0	1.5
Plastic Surgery	0	0	0	0	21	198	61	306	367	2.9	1.5
Podiatry	0	0	0	0	5	204	11	353	364	2.2	1.7
Thoracic	0	0	0	0	75	1	198	1	199	2.6	1.0
Urology	0	0	1	1	284	543	743	910	1653	2.6	1.7
Totals	**0**	**0**	**10**	**10**	**3801**	**6153**	**10021**	**9670**	**19691**	**2.6**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 36

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	1722	7364	1276	5051	6327	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	102	0	17	17	0.0	0.2
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		950
Patients Admitted from Trauma		705
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		38
Persons Treated by Emergency Services:		71,158
Patients Admitted from Emergency:		11,158
Total ED Visits (Emergency+Trauma):		**72,108**

Free-Standing Emergency Center

Beds in Free-Standing Centers	6
Patient Visits in Free-Standing Centers	11,017
Hospital Admissions from Free-Standing Center	478

Outpatient Service Data

Total Outpatient Visits	**212,548**
Outpatient Visits at the Hospital/ Campus:	202,009
Outpatient Visits Offsite/off campus	10,539

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**3,879**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,593
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,342
EP Catheterizations (15+)	944

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	16	0	15,950	44,521	0
Nuclear Medicine	4	0	1,920	2,282	0
Mammography	2	0	0	11,879	0
Ultrasound	6	0	7,369	18,069	0
Angiography	4	0			
Diagnostic Angiography			842	751	0
Interventional Angiography			928	414	0
Positron Emission Tomography (PET)	0	1	0	0	0
Computerized Axial Tomography (CAT)	3	0	12,295	19,729	0
Magnetic Resonance Imaging	2	0	3,515	5,797	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Gerald P. Gallagher
ADMINSTRATOR PHONE	847-570-5151
OWNERSHIP:	NorthShore University HealthSystem
OPERATOR:	NorthShore University HealthSystem
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	9600 Gross Point Road

CITY: Skokie **COUNTY:** Suburban Cook County

Patients by Race

White	71.2%
Black	5.6%
American Indian	0.1%
Asian	5.8%
Hawaiian/ Pacific	0.1%
Unknown	17.1%

Patients by Ethnicity

Hispanic or Latino:	2.5%
Not Hispanic or Latino:	97.5%
Unknown:	0.0%

IDPH Number:	5587
HPA	A-08
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	103	103	5,913	23,635	5,139	4.9	78.8	71.0	76.5
0-14 Years				*0*	*0*					
15-44 Years				*430*	*1,433*					
45-64 Years				*1,508*	*5,110*					
65-74 Years				*1,311*	*5,215*					
75 Years +				*2,664*	*11,877*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	1,012	3,073	27	3.1	8.5	70.8	70.8
Direct Admission				*762*	*2,314*					
Transfers				*250*	*759*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**125**			**6,675**	**26,708**	**5,166**	**4.8**	**87.3**	**69.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.5%**	**7.5%**	**0.0%**	**27.5%**	**2.8%**	**5.8%**	
	3768	498	0	1834	186	388	**6,674**
Outpatients	**39.4%**	**11.0%**	**0.0%**	**44.0%**	**3.6%**	**2.1%**	
	51955	14553	0	58045	4688	2765	**132,006**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**43.5%**	**5.1%**	**0.0%**	**45.9%**	**5.4%**	**100.0%**	
	39,774,406	4,687,735	0	41,939,795	4,941,661	91,343,597	1,593,474
Outpatient Revenue ($)	**22.5%**	**4.8%**	**0.0%**	**65.5%**	**7.2%**	**100.0%**	
	25,279,514	5,416,556	0	73,430,413	8,036,776	112,163,259	2,256,013

Total Charity Care Expense **3,849,487**

Total Charity Care as % of Net Revenue **1.9%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	234,964
Outpatient Studies	151,888
Studies Performed Under Contract	11,965

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	23	20	52	39	91	2.3	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	221	712	554	1064	1618	2.5	1.5
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	311	146	1142	345	1487	3.7	2.4
OB/Gynecology	0	0	1	1	36	747	94	770	864	2.6	1.0
Oral/Maxillofacial	0	0	0	0	1	4	1	4	5	1.0	1.0
Ophthalmology	0	1	0	1	3	1443	3	1103	1106	1.0	0.8
Orthopedic	0	0	2	2	1832	962	3943	1664	5607	2.2	1.7
Otolaryngology	0	0	1	1	15	282	26	327	353	1.7	1.2
Plastic Surgery	0	0	0	0	0	24	0	73	73	0.0	3.0
Podiatry	0	0	0	0	21	106	33	158	191	1.6	1.5
Thoracic	0	0	1	1	14	1	24	1	25	1.7	1.0
Urology	0	0	1	1	89	237	126	268	394	1.4	1.1
Totals	**0**	**1**	**9**	**10**	**2566**	**4684**	**5998**	**5816**	**11814**	**2.3**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	577	6535	866	9803	10669	1.5	1.5
Laser Eye Procedures	0	1	0	1	0	39	0	20	20	0.0	0.5
Pain Management	0	0	1	1	4	269	6	403	409	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		674
Patients Admitted from Trauma		674
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		16
Persons Treated by Emergency Services:		24,899
Patients Admitted from Emergency:		4,095
Total ED Visits (Emergency+Trauma):		**25,573**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**220,067**
Outpatient Visits at the Hospital/ Campus:	220,067
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,130**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	737
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	254
EP Catheterizations (15+)	139

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	12,519	48,502	0
Nuclear Medicine	5	0	489	5,182	0
Mammography	2	0	4	10,474	0
Ultrasound	3	0	1,781	10,144	0
Angiography	1	0			
Diagnostic Angiography			45	50	0
Interventional Angiography			23	19	0
Positron Emission Tomography (PET)	1	0	17	923	0
Computerized Axial Tomography (CAT)	2	0	5,123	16,098	0
Magnetic Resonance Imaging	2	0	917	6,789	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Caveney
ADMINSTRATOR PHONE	773-356-5200
OWNERSHIP:	SOUTH SHORE HOSPITAL CORPORATION
OPERATOR:	SOUTH SHORE HOSPITAL CORPORATION
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	8012 South Crandon Ave. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	7.9%
Black	88.0%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	3.9%

Patients by Ethnicity

Hispanic or Latino:	3.4%
Not Hispanic or Latino:	96.2%
Unknown:	0.4%

IDPH Number:	3459
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	114	120	112	3,133	20,833	1,276	7.1	60.6	53.1	50.5
0-14 Years				*0*	*0*					
15-44 Years				*381*	*1,560*					
45-64 Years				*1,514*	*9,440*					
65-74 Years				*578*	*4,327*					
75 Years +				*660*	*5,506*					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	281	2,257	0	8.0	6.2	77.3	77.3
Direct Admission				*281*	*2,072*					
Transfers				*0*	*185*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	15	15	15	501	4,433	0	8.8	12.1	81.0	81.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**143**			**3,915**	**27,523**	**1,276**	**7.4**	**78.9**	**55.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**55.5%**	**22.2%**	**0.0%**	**6.1%**	**15.6%**	**0.6%**	
	2171	869	0	238	612	25	**3,915**
Outpatients	**18.0%**	**41.6%**	**0.0%**	**8.8%**	**23.7%**	**7.9%**	
	4165	9615	0	2042	5470	1815	**23,107**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**78.6%**	**13.6%**	**0.0%**	**19.3%**	**-11.5%**	**100.0%**	
	25,910,614	4,472,178	0	6,364,008	-3,783,336	32,963,464	900,265
Outpatient Revenue ($)	**17.9%**	**20.5%**	**0.0%**	**40.5%**	**21.1%**	**100.0%**	
	1,927,141	2,207,868	0	4,358,928	2,274,409	10,768,346	1,205,857

Total Charity Care Expense **2,106,122**

Total Charity Care as % of Net Revenue **4.8%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	111,049
Outpatient Studies	66,974
Studies Performed Under Contract	24,603

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	185	38	185	38	223	1.0	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	505	146	505	146	651	1.0	1.0
Gastroenterology	0	0	1	1	408	201	408	201	609	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	132	448	132	448	580	1.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	75	62	75	62	137	1.0	1.0
Otolaryngology	0	0	0	0	9	5	9	5	14	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	99	9	99	108	1.0	1.0
Thoracic	0	0	0	0	6	0	6	0	6	1.0	0.0
Urology	0	0	1	1	192	79	192	79	271	1.0	1.0
Totals	**0**	**0**	**5**	**5**	**1521**	**1078**	**1521**	**1078**	**2599**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		14,474
Patients Admitted from Emergency:		2,369
Total ED Visits (Emergency+Trauma):		**14,474**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**23,107**
Outpatient Visits at the Hospital/ Campus:	23,107
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	3,602	8,820	0
Nuclear Medicine	0	1	0	0	925
Mammography	1	0	6	887	0
Ultrasound	2	0	553	1,098	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	880	2,901	0
Magnetic Resonance Imaging	0	2	0	0	251

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joann Enge
ADMINSTRATOR PHONE	618-443-11337
OWNERSHIP:	Sparta Community Hospital
OPERATOR:	Sparta Community Hospital
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	818 East Broadway Street **CITY:** Sparta **COUNTY:** Randolph County

Patients by Race

White	92.1%
Black	7.2%
American Indian	0.4%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%

IDPH Number:	2220
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	9	9	595	1,634	503	3.6	5.9	23.4	65.1
0-14 Years				*0*	*0*					
15-44 Years				*103*	*240*					
45-64 Years				*165*	*478*					
65-74 Years				*93*	*243*					
75 Years +				*234*	*673*					
Pediatric	0	1	1	4	6	2	2.0	0.0	0.0	2.2
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			7	107	901		8.4	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**706**	**2,541**	**505**	**4.3**	**8.3**	**33.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.8%**	**9.3%**	**0.0%**	**22.6%**	**5.1%**	**0.1%**	
	428	63	0	154	35	1	**681**
Outpatients	**27.8%**	**20.4%**	**0.0%**	**40.7%**	**11.1%**	**0.0%**	
	23413	17240	0	34348	9330	25	**84,356**

Financial Year Reported: 7/1/2015 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**71.5%**	**17.9%**	**0.0%**	**8.2%**	**2.5%**	**100.0%**	
	2,911,872	727,782	0	334,442	101,109	4,075,205	13,263
Outpatient Revenue ($)	**28.9%**	**17.0%**	**0.0%**	**50.5%**	**3.7%**	**100.0%**	
	6,488,151	3,815,989	0	11,351,705	832,521	22,488,366	34,948

Total Charity Care Expense **48,211**

Total Charity Care as % of Net Revenue **0.2%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	40	144	59	203	262	1.5	1.4
Gastroenterology	0	0	0	0	5	369	2	135	137	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	91	0	47	47	0.0	0.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	46	0	19	19	0.0	0.4
Orthopedic	0	0	0	0	38	489	63	280	343	1.7	0.6
Otolaryngology	0	0	0	0	0	17	0	8	8	0.0	0.5
Plastic Surgery	0	0	0	0	0	14	0	6	6	0.0	0.4
Podiatry	0	0	0	0	0	1	0	1	1	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	9	90	8	45	53	0.9	0.5
Totals	**0**	**0**	**6**	**6**	**92**	**1261**	**132**	**744**	**876**	**1.4**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pain Mgmt	0	0	1	1	0	67	0	27	27	0.0	0.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		5
Persons Treated by Emergency Services:		9,787
Patients Admitted from Emergency:		383
Total ED Visits (Emergency+Trauma):		**9,787**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**84,331**
Outpatient Visits at the Hospital/ Campus:	39,696
Outpatient Visits Offsite/off campus	44,635

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	482	5,679	0
Nuclear Medicine	1	0	30	545	0
Mammography	1	0	2	1,200	0
Ultrasound	1	0	201	2,455	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	385	1,150	0
Magnetic Resonance Imaging	0	1	63	1,049	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Len Wilk
ADMINSTRATOR PHONE	847-490-6901
OWNERSHIP:	Alexian Brothers Health System
OPERATOR:	St. Alexius Medical Center
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1555 N. Barrington Road

CITY: Hoffman Estates **COUNTY:** Suburban Cook County

Patients by Race

White	63.2%
Black	5.8%
American Indian	0.1%
Asian	12.2%
Hawaiian/ Pacific	0.0%
Unknown	18.7%

Patients by Ethnicity

Hispanic or Latino:	13.1%
Not Hispanic or Latino:	75.7%
Unknown:	11.2%

IDPH Number:	4994
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	212	191	188	9,519	50,165	5,294	5.8	151.9	71.7	79.6
0-14 Years				*0*	*0*					
15-44 Years				*1,420*	*5,735*					
45-64 Years				*2,993*	*14,642*					
65-74 Years				*2,122*	*11,899*					
75 Years +				*2,984*	*17,889*					
Pediatric	17	24	24	1,064	3,901	1,471	5.0	14.7	86.6	61.3
Intensive Care	35	27	27	2,151	5,519	11	2.6	15.2	43.3	56.1
Direct Admission				*2,151*	*5,519*					
Transfers				*0*	*0*					
Obstetric/Gynecology	38	32	32	3,945	10,931	234	2.8	30.6	80.5	95.6
Maternity				*3,645*	*9,900*					
Clean Gynecology				*300*	*1,031*					
Neonatal	16	16	16	242	3,633	0	15.0	10.0	62.2	62.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**318**			**16,921**	**74,149**	**7,010**	**4.8**	**222.4**	**69.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**30.9%**	**19.3%**	**0.4%**	**44.2%**	**0.9%**	**4.2%**	
	5237	3265	74	7472	158	715	**16,921**
Outpatients	**20.6%**	**18.5%**	**0.4%**	**52.9%**	**5.4%**	**2.3%**	
	46937	42224	855	120728	12395	5254	**228,393**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.8%**	**16.8%**	**0.6%**	**49.8%**	**2.9%**	**100.0%**	
	46,633,797	26,314,509	990,698	77,956,544	4,540,541	156,436,089	5,640,604
Outpatient Revenue ($)	**16.0%**	**10.5%**	**0.2%**	**69.3%**	**4.0%**	**100.0%**	
	28,487,118	18,618,249	417,497	123,164,949	7,082,898	177,770,711	4,910,396

Total Charity Care Expense **10,551,000**

Total Charity Care as % of Net Revenue **3.2%**

Birthing Data

Number of Total Births:	3,454
Number of Live Births:	3,446
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	14
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	1,217

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	18	0
Patient Days	7,289	3,203	0
Total Newborn Patient Days			**10,492**

Laboratory Studies

Inpatient Studies	647,956
Outpatient Studies	529,487
Studies Performed Under Contract	15,253

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	0	25	0	25	3.1	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1407	1706	2318	2110	4428	1.6	1.2
Gastroenterology	0	0	0	0	13	149	14	86	100	1.1	0.6
Neurology	0	0	0	0	245	88	802	181	983	3.3	2.1
OB/Gynecology	0	0	0	0	380	1519	738	1825	2563	1.9	1.2
Oral/Maxillofacial	0	0	0	0	3	46	8	71	79	2.7	1.5
Ophthalmology	0	0	0	0	4	1094	5	879	884	1.3	0.8
Orthopedic	0	0	0	0	1087	1358	2684	2482	5166	2.5	1.8
Otolaryngology	0	0	0	0	52	293	75	496	571	1.4	1.7
Plastic Surgery	0	0	0	0	17	225	34	603	637	2.0	2.7
Podiatry	0	0	0	0	73	315	196	625	821	2.7	2.0
Thoracic	0	0	0	0	13	0	30	0	30	2.3	0.0
Urology	0	0	0	0	227	432	371	379	750	1.6	0.9
Totals	**0**	**0**	**11**	**11**	**3529**	**7225**	**7300**	**9737**	**17037**	**2.1**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 29 Stage 2 Recovery Stations 27

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1681	6430	1925	7574	9499	1.1	1.2
Laser Eye Procedures	0	0	2	2	3	1182	1	118	119	0.3	0.1
Pain Management	0	0	1	1	56	1972	28	986	1014	0.5	0.5
Cystoscopy	0	0	1	1	5	219	3	110	113	0.6	0.5
Multipurpose Non-Dedicated Rooms											
Minor Proc	0	0	1	1	25	503	13	252	265	0.5	0.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		11,371
Patients Admitted from Trauma		837
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		35
Persons Treated by Emergency Services:		48,585
Patients Admitted from Emergency:		13,086
Total ED Visits (Emergency+Trauma):		**59,956**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**228,393**
Outpatient Visits at the Hospital/ Campus:	214,509
Outpatient Visits Offsite/off campus	13,884

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,486**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	878
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	410
EP Catheterizations (15+)	198

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	26	0	24,147	54,165	0
Nuclear Medicine	3	0	1,422	2,590	0
Mammography	5	0	6	24,714	0
Ultrasound	10	0	6,015	23,557	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			1,120	1,151	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	8,019	20,400	0
Magnetic Resonance Imaging	3	0	2,740	8,499	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	1	4,852
Image Guided Rad Therapy			1,163
Intensity Modulated Rad Thrp			992
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Theresa J. Rutherford
ADMINSTRATOR PHONE	217-347-1494
OWNERSHIP:	St. Anthony's Memorial Hospital of the Hospital Si
OPERATOR:	St. Anthony's Memorial Hospital of the Hospital Si
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	503 North Maple Street **CITY:** Effingham **COUNTY:** Effingham County

Patients by Race

White	99.1%
Black	0.1%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.2%
Unknown:	0.4%

IDPH Number:	2279
HPA	F-02
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	100	100	75	3,956	15,015	1,507	4.2	45.3	45.3	45.3
0-14 Years				*0*	*0*					
15-44 Years				*431*	*1,206*					
45-64 Years				*1,073*	*3,762*					
65-74 Years				*858*	*3,341*					
75 Years +				*1,594*	*6,706*					
Pediatric	6	6	6	143	234	101	2.3	0.9	15.3	15.3
Intensive Care	10	10	10	745	1,756	113	2.5	5.1	51.2	51.2
Direct Admission				*631*	*1,487*					
Transfers				*114*	*269*					
Obstetric/Gynecology	17	17	15	701	1,552	95	2.3	4.5	26.5	26.5
Maternity				*685*	*1,519*					
Clean Gynecology				*16*	*33*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	8	8	8	94	0	11.8	0.3	0.0	3.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**133**			**5,439**	**18,651**	**1,816**	**3.8**	**56.1**	**42.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**54.8%**	**12.2%**	**0.9%**	**23.4%**	**1.9%**	**6.8%**	
	2980	666	49	1272	104	368	**5,439**
Outpatients	**40.9%**	**17.7%**	**2.9%**	**30.2%**	**7.7%**	**0.5%**	
	107777	46587	7686	79533	20223	1418	**263,224**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.3%**	**10.0%**	**3.4%**	**27.6%**	**6.7%**	**100.0%**	
	22,744,549	4,353,909	1,470,202	12,024,156	2,935,581	43,528,397	566,297
Outpatient Revenue ($)	**22.7%**	**9.7%**	**6.0%**	**52.9%**	**8.6%**	**100.0%**	
	17,125,643	7,324,845	4,536,376	39,853,804	6,470,741	75,311,409	1,415,118

Total Charity Care Expense **1,981,415**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	671
Number of Live Births:	668
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	189

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	13	2	0
Patient Days	1,531	16	0
Total Newborn Patient Days			**1,547**

Laboratory Studies

Inpatient Studies	141,639
Outpatient Studies	195,671
Studies Performed Under Contract	14,411

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	9	2	19	21	1.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	238	499	427	791	1218	1.8	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	41	147	72	200	272	1.8	1.4
Oral/Maxillofacial	0	0	0	0	39	63	35	74	109	0.9	1.2
Ophthalmology	0	0	1	1	0	164	0	89	89	0.0	0.5
Orthopedic	0	0	0	0	924	1030	1845	1030	2875	2.0	1.0
Otolaryngology	0	0	0	0	1	436	1	204	205	1.0	0.5
Plastic Surgery	0	0	0	0	0	15	0	36	36	0.0	2.4
Podiatry	0	0	0	0	11	66	8	88	96	0.7	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	239	867	310	779	1089	1.3	0.9
Totals	**0**	**0**	**10**	**10**	**1495**	**3296**	**2700**	**3310**	**6010**	**1.8**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	62	886	39	534	573	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	28	2632	14	719	733	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		236
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		24,755
Patients Admitted from Emergency:		4,158
Total ED Visits (Emergency+Trauma):		**24,991**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**261,806**
Outpatient Visits at the Hospital/ Campus:	241,910
Outpatient Visits Offsite/off campus	19,896

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**274**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	274
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	7,128	23,254	0
Nuclear Medicine	3	0	762	2,992	0
Mammography	2	0	0	6,140	0
Ultrasound	7	0	1,757	9,364	0
Angiography	1	0			
Diagnostic Angiography			0	15	0
Interventional Angiography			0	55	0
Positron Emission Tomography (PET)	0	1	0	0	172
Computerized Axial Tomography (CAT)	2	0	2,189	8,914	0
Magnetic Resonance Imaging	2	0	296	3,157	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	163
Linear Accelerator	0	1	20
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			2
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	CHARLES HOLLAND
ADMINSTRATOR PHONE	773-962-4100
OWNERSHIP:	ST BERNARD HOSPITAL
OPERATOR:	ST BERNARD HOSPITAL
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	326 West 64th Street

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	3.0%
Black	96.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	1.5%
Not Hispanic or Latino:	97.8%
Unknown:	0.6%

IDPH Number:	2303
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	126	126	72	4,586	20,211	1,039	4.6	58.2	46.2	46.2
0-14 Years				*1*	*4*					
15-44 Years				*1,144*	*4,031*					
45-64 Years				*2,397*	*9,956*					
65-74 Years				*479*	*2,683*					
75 Years +				*565*	*3,537*					
Pediatric	12	12	2	30	64	20	2.8	0.2	1.9	1.9
Intensive Care	10	10	10	230	1,831	0	8.0	5.0	50.2	50.2
Direct Admission				*224*	*1,788*					
Transfers				*6*	*43*					
Obstetric/Gynecology	22	22	16	1,057	2,801	216	2.9	8.3	37.6	37.6
Maternity				*1,004*	*2,703*					
Clean Gynecology				*53*	*98*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	40	40	40	1,601	11,853	0	7.4	32.5	81.2	81.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**210**			**7,498**	**36,760**	**1,275**	**5.1**	**104.2**	**49.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**27.2%**	**60.2%**	**0.0%**	**2.8%**	**0.0%**	**9.7%**	
	2041	4517	0	212	1	727	**7,498**
Outpatients	**9.9%**	**69.3%**	**0.0%**	**0.8%**	**5.2%**	**14.7%**	
	7786	54584	0	641	4128	11579	**78,718**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**31.0%**	**66.1%**	**0.0%**	**2.9%**	**0.0%**	**100.0%**	
	21,029,376	44,755,313	0	1,960,838	0	67,745,527	2,591,896
Outpatient Revenue ($)	**15.9%**	**71.6%**	**0.0%**	**11.1%**	**1.4%**	**100.0%**	
	2,981,773	13,453,048	0	2,085,370	263,245	18,783,436	2,049,132

Total Charity Care Expense **4,641,028**

Total Charity Care as % of Net Revenue **5.4%**

Birthing Data

Number of Total Births:	1,009
Number of Live Births:	998
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	4	0
Patient Days	1,819	969	0
Total Newborn Patient Days			**2,788**

Laboratory Studies

Inpatient Studies	207,365
Outpatient Studies	19,187
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	22	0	33	0	33	1.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	330	306	462	360	822	1.4	1.2
Gastroenterology	0	0	1	1	658	361	864	361	1225	1.3	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	93	106	140	159	299	1.5	1.5
Oral/Maxillofacial	0	0	0	0	0	84	0	252	252	0.0	3.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	29	41	58	82	140	2.0	2.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	11	0	11	11	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	33	24	41	36	77	1.2	1.5
Totals	**0**	**0**	**6**	**6**	**1165**	**933**	**1598**	**1261**	**2859**	**1.4**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		27
Persons Treated by Emergency Services:		39,518
Patients Admitted from Emergency:		5,782
Total ED Visits (Emergency+Trauma):		**39,518**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**78,718**
Outpatient Visits at the Hospital/ Campus:	77,548
Outpatient Visits Offsite/off campus	1,170

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	9,766	15,202	0
Nuclear Medicine	1	0	403	174	0
Mammography	1	0	2	1,610	0
Ultrasound	3	0	1,786	7,196	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,284	4,508	0
Magnetic Resonance Imaging	0	1	1	66	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Maryann Reese
ADMINSTRATOR PHONE	618-234-2120
OWNERSHIP:	St. Elizabeths Hospital Sisters of the Third Order
OPERATOR:	St. Elizabeths Hospital Sisters of the Third Order
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	211 South 3rd Street **CITY:** Belleville **COUNTY:** St. Clair County

Patients by Race

White	76.7%
Black	21.0%
American Indian	0.0%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.8%

Patients by Ethnicity

Hispanic or Latino:	0.8%
Not Hispanic or Latino:	98.5%
Unknown:	0.7%

IDPH Number:	2345
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	202	142	102	5,837	23,315	3,355	4.6	73.1	36.2	51.5
0-14 Years				*0*	*0*					
15-44 Years				*1,035*	*3,205*					
45-64 Years				*1,904*	*7,714*					
65-74 Years				*1,114*	*4,628*					
75 Years +				*1,784*	*7,768*					
Pediatric	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	24	24	24	1,564	5,108	30	3.3	14.1	58.7	58.7
Direct Admission				*1,278*	*3,827*					
Transfers				*286*	*1,281*					
Obstetric/Gynecology	30	28	15	1,157	2,606	87	2.3	7.4	24.6	26.4
Maternity				*1,046*	*2,418*					
Clean Gynecology				*111*	*188*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	36	23	1,468	6,040	9	4.1	16.6	0.0	46.0
Rehabilitation	33	30	23	436	4,712	0	10.8	12.9	39.1	43.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**303**			**10,176**	**41,781**	**3,481**	**4.4**	**124.0**	**40.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**34.8%**	**23.6%**	**7.3%**	**28.2%**	**2.1%**	**4.0%**	
	3544	2401	745	2866	216	404	**10,176**
Outpatients	**19.0%**	**24.3%**	**10.2%**	**38.4%**	**5.9%**	**2.1%**	
	26584	33968	14290	53573	8242	2922	**139,579**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.2%**	**16.4%**	**6.0%**	**34.2%**	**3.2%**	**100.0%**	
	36,724,196	14,990,930	5,463,583	31,217,313	2,920,484	91,316,506	2,121,713
Outpatient Revenue ($)	**14.7%**	**7.4%**	**6.9%**	**56.3%**	**14.7%**	**100.0%**	
	11,055,671	5,582,329	5,178,780	42,366,879	11,098,568	75,282,227	2,189,874

Total Charity Care Expense **4,311,587**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	1,101
Number of Live Births:	990
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	245

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	8	0
Patient Days	1,665	418	0
Total Newborn Patient Days			**2,083**

Laboratory Studies

Inpatient Studies	288,398
Outpatient Studies	315,380
Studies Performed Under Contract	25,727

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	448	312	2053	743	2796	4.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	294	960	894	2104	2998	3.0	2.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	238	72	998	175	1173	4.2	2.4
OB/Gynecology	0	0	0	0	87	395	307	1100	1407	3.5	2.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	312	461	1002	2265	3267	3.2	4.9
Otolaryngology	0	0	0	0	35	108	64	237	301	1.8	2.2
Plastic Surgery	0	0	0	0	10	67	43	176	219	4.3	2.6
Podiatry	0	0	0	0	0	33	0	73	73	0.0	2.2
Thoracic	0	0	0	0	26	3	126	8	134	4.8	2.7
Urology	0	0	1	1	120	214	237	436	673	2.0	2.0
Totals	**0**	**0**	**16**	**16**	**1570**	**2625**	**5724**	**7317**	**13041**	**3.6**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 17 Stage 2 Recovery Stations 28

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	5	0	6	545	1254	857	1703	2560	1.6	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	2	2844	1	991	992	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,657
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		61,564
Patients Admitted from Emergency:		6,389
Total ED Visits (Emergency+Trauma):		**65,221**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**169,273**
Outpatient Visits at the Hospital/ Campus:	90,447
Outpatient Visits Offsite/off campus	78,826

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,053**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,054
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	354
EP Catheterizations (15+)	645

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**142**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	142
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	9	0	12,805	4,119	0
Nuclear Medicine	6	0	483	2,007	0
Mammography	5	0	5	17,426	0
Ultrasound	7	0	1,966	6,166	0
Angiography	1	0			
Diagnostic Angiography			47	389	0
Interventional Angiography			79	535	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	5,065	12,307	0
Magnetic Resonance Imaging	1	0	961	1,933	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	71
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patti Fischer
ADMINSTRATOR PHONE	217-324-8500
OWNERSHIP:	St Francis Hospital
OPERATOR:	St Francis Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1215 Franciscan Drive

CITY: Litchfield **COUNTY:** Montgomery County

Patients by Race

White	99.3%
Black	0.6%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	99.9%
Unknown:	0.1%

IDPH Number:	2386
HPA	E-02
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	18	18	18	959	3,534	418	4.1	10.8	60.2	60.2
0-14 Years				*1*	*5*					
15-44 Years				*106*	*306*					
45-64 Years				*241*	*844*					
65-74 Years				*245*	*885*					
75 Years +				*366*	*1,494*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	92	239	53	3.2	0.8	20.0	20.0
Direct Admission				*69*	*189*					
Transfers				*23*	*50*					
Obstetric/Gynecology	3	3	0	244	389	44	1.8	1.2	39.5	39.5
Maternity				*243*	*388*					
Clean Gynecology				*1*	*1*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	32	211		6.6	0.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,304**	**4,373**	**515**	**3.7**	**13.4**	**53.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**59.4%**	**20.6%**	**0.2%**	**14.8%**	**0.8%**	**4.1%**	
	775	269	3	193	11	53	**1,304**
Outpatients	**36.6%**	**28.0%**	**0.6%**	**28.8%**	**3.0%**	**2.9%**	
	18176	13926	286	14320	1510	1463	**49,681**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.3%**	**29.1%**	**0.1%**	**32.2%**	**4.3%**	**100.0%**	
	1,844,232	1,568,697	3,789	1,733,871	232,853	5,383,442	95,964
Outpatient Revenue ($)	**34.7%**	**19.0%**	**0.4%**	**42.9%**	**3.1%**	**100.0%**	
	10,661,134	5,830,792	126,565	13,177,078	947,489	30,743,058	725,363

Total Charity Care Expense **821,327**

Total Charity Care as % of Net Revenue **2.3%**

Birthing Data

Number of Total Births:	245
Number of Live Births:	244
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	41

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	395	0	0
Total Newborn Patient Days			**395**

Laboratory Studies

Inpatient Studies	21,676
Outpatient Studies	69,784
Studies Performed Under Contract	9,227

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	76	610	139	797	936	1.8	1.3
Gastroenterology	0	0	0	0	30	986	29	1007	1036	1.0	1.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	29	22	86	80	166	3.0	3.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	40	273	98	428	526	2.5	1.6
Otolaryngology	0	0	0	0	0	206	0	185	185	0.0	0.9
Plastic Surgery	0	0	0	0	0	62	0	108	108	0.0	1.7
Podiatry	0	0	0	0	0	2	0	2	2	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**175**	**2161**	**352**	**2607**	**2959**	**2.0**	**1.2**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	28	827	28	843	871	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	6	342	7	322	329	1.2	0.9
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		11,677
Patients Admitted from Emergency:		570
Total ED Visits (Emergency+Trauma):		**11,677**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**49,681**
Outpatient Visits at the Hospital/ Campus:	49,681
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	811	12,866	0
Nuclear Medicine	2	0	131	1,560	0
Mammography	1	0	0	3,939	0
Ultrasound	2	0	525	5,385	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	335	7,179	0
Magnetic Resonance Imaging	1	0	65	1,864	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	22
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Zell
ADMINSTRATOR PHONE	309-665-5770
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2200 East Washington

CITY: Bloomington **COUNTY:** McLean County

Patients by Race

White	87.1%
Black	5.6%
American Indian	0.1%
Asian	1.0%
Hawaiian/ Pacific	0.1%
Unknown	6.2%

Patients by Ethnicity

Hispanic or Latino:	2.3%
Not Hispanic or Latino:	91.5%
Unknown:	6.2%

IDPH Number:	2535
HPA	D-02
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	95	95	95	4,768	19,629	3,466	4.8	63.3	66.6	66.6
0-14 Years				*0*	*0*					
15-44 Years				*536*	*1,854*					
45-64 Years				*1,551*	*6,110*					
65-74 Years				*1,067*	*4,610*					
75 Years +				*1,614*	*7,055*					
Pediatric	16	16	16	19	39	49	4.6	0.2	1.5	1.5
Intensive Care	14	14	14	762	1,955	0	2.6	5.4	38.3	38.3
Direct Admission				*627*	*1,503*					
Transfers				*135*	*452*					
Obstetric/Gynecology	12	12	12	917	2,151	749	3.2	7.9	66.2	66.2
Maternity				*859*	*1,995*					
Clean Gynecology				*58*	*156*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	279	2,882	0	10.3	7.9	65.8	65.8
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**149**			**6,610**	**26,656**	**4,264**	**4.7**	**84.7**	**56.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**41.5%**	**11.7%**	**0.3%**	**44.1%**	**0.5%**	**1.8%**	
	2742	775	22	2917	34	120	**6,610**
Outpatients	**24.1%**	**17.0%**	**0.4%**	**54.6%**	**2.4%**	**1.5%**	
	65596	46230	1221	148729	6569	4116	**272,461**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**44.3%**	**11.6%**	**0.5%**	**42.7%**	**0.9%**	**100.0%**	
	26,736,572	7,008,256	306,309	25,738,440	518,993	60,308,570	1,448,407
Outpatient Revenue ($)	**10.1%**	**10.3%**	**1.7%**	**75.0%**	**3.0%**	**100.0%**	
	9,544,767	9,728,747	1,589,275	71,167,231	2,824,959	94,854,979	1,638,883

Total Charity Care Expense
3,087,290

Total Charity Care as % of Net Revenue
2.0%

Birthing Data

Number of Total Births:	854
Number of Live Births:	844
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	12
C-Section Rooms:	2
CSections Performed:	284

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	15	15	0
Patient Days	1,614	212	0
Total Newborn Patient Days			**1,826**

Laboratory Studies

Inpatient Studies	189,290
Outpatient Studies	522,312
Studies Performed Under Contract	11,386

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	323	73	1365	140	1505	4.2	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	401	670	1126	1001	2127	2.8	1.5
Gastroenterology	0	0	0	0	35	5	63	7	70	1.8	1.4
Neurology	0	0	0	0	189	232	1040	785	1825	5.5	3.4
OB/Gynecology	2	0	0	2	359	167	759	272	1031	2.1	1.6
Oral/Maxillofacial	0	0	0	0	4	22	16	60	76	4.0	2.7
Ophthalmology	0	0	0	0	0	1	0	2	2	0.0	2.0
Orthopedic	0	0	0	0	567	120	1738	226	1964	3.1	1.9
Otolaryngology	0	0	0	0	15	73	33	126	159	2.2	1.7
Plastic Surgery	0	0	0	0	33	264	81	569	650	2.5	2.2
Podiatry	0	0	0	0	26	29	59	66	125	2.3	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	128	411	326	681	1007	2.5	1.7
Totals	**2**	**0**	**5**	**7**	**2080**	**2067**	**6606**	**3935**	**10541**	**3.2**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 12 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	2303	0	740	740	0.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		111
Patients Admitted from Trauma		60
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		20
Persons Treated by Emergency Services:		29,571
Patients Admitted from Emergency:		3,370
Total ED Visits (Emergency+Trauma):		**29,682**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**272,461**
Outpatient Visits at the Hospital/ Campus:	165,750
Outpatient Visits Offsite/off campus	106,711

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,542**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,122
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	420
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**77**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	77
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	56

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	13	0	10,659	26,827	0
Nuclear Medicine	3	0	325	1,903	0
Mammography	3	0	0	9,096	0
Ultrasound	5	0	1,468	10,585	0
Angiography	1	0			
Diagnostic Angiography			202	547	0
Interventional Angiography			304	364	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	3,462	10,623	0
Magnetic Resonance Imaging	1	1	723	2,538	808

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	55
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Brothers
ADMINSTRATOR PHONE	618-684-3156 x55305
OWNERSHIP:	Southern Illinois Hospital Services
OPERATOR:	Southern Illinois Hospital Services
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	2 South Hospital Drive

CITY: Murphysboro **COUNTY:** Jackson County

Patients by Race

White	90.4%
Black	9.1%
American Indian	0.2%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.3%

Patients by Ethnicity

Hispanic or Latino:	0.4%
Not Hispanic or Latino:	99.3%
Unknown:	0.3%

IDPH Number:	4614
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	770	2,344	834	4.1	8.7	34.8	34.8
0-14 Years				*1*	*2*					
15-44 Years				*99*	*247*					
45-64 Years				*223*	*580*					
65-74 Years				*162*	*529*					
75 Years +				*285*	*986*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			17	167	2,042		12.2	5.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**937**	**4,386**	**834**	**5.6**	**14.3**	**57.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**72.0%**	**12.0%**	**0.2%**	**14.3%**	**1.0%**	**0.5%**	
	675	112	2	134	9	5	**937**
Outpatients	**39.7%**	**21.8%**	**0.2%**	**34.1%**	**3.5%**	**0.8%**	
	30074	16500	182	25817	2641	593	**75,807**

Financial Year Reported: 4/1/2013 *to* 3/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.3%**	**5.4%**	**0.2%**	**13.1%**	**0.0%**	**100.0%**	
	5,430,652	362,633	12,204	872,554	2,525	6,680,568	119,080
Outpatient Revenue ($)	**37.8%**	**9.3%**	**0.3%**	**52.3%**	**0.3%**	**100.0%**	
	16,620,343	4,087,809	147,759	22,984,893	134,423	43,975,227	1,732,135

Total Charity Care Expense
1,851,215

Total Charity Care as % of Net Revenue
3.7%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	43,836
Outpatient Studies	448,945
Studies Performed Under Contract	49,543

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	3	25	2	41	43	0.7	1.6
Gastroenterology	0	0	0	0	0	21	0	13	13	0.0	0.6
Neurology	0	0	0	0	0	35	0	63	63	0.0	1.8
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	31	0	17	17	0.0	0.5
Orthopedic	0	0	0	0	2	0	2	0	2	1.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	1	44	2	73	75	2.0	1.7
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	871	4	824	828	1.0	0.9
Totals	**0**	**0**	**2**	**2**	**10**	**1027**	**10**	**1031**	**1041**	**1.0**	**1.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	21	1654	17	1384	1401	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	796	0	399	399	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,511
Patients Admitted from Emergency:		286
Total ED Visits (Emergency+Trauma):		**9,511**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**75,807**
Outpatient Visits at the Hospital/ Campus:	75,807
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	7	0	371	9,400	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	3	0	494	1,389	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	285	3,296	0
Magnetic Resonance Imaging	0	1	63	773	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	188
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Peggy Sebastian
ADMINSTRATOR PHONE	618-651-2531
OWNERSHIP:	St. Joseph's Hospital of the Hospital Sister of th
OPERATOR:	St. Joseph's Hospital of the Hospital Sister of th
MANAGEMENT:	Church-Related
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	12866 Troxler Ave **CITY:** Highland **COUNTY:** Madison County

Patients by Race

White	98.6%
Black	0.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.4%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.6%
Unknown:	0.3%

IDPH Number:	5892
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	22	15	837	3,117	311	4.1	9.4	37.6	42.7
0-14 Years				*0*	*0*					
15-44 Years				*82*	*208*					
45-64 Years				*159*	*571*					
65-74 Years				*167*	*638*					
75 Years +				*429*	*1,700*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			14	273	2,144		7.9	5.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**1,110**	**5,261**	**311**	**5.0**	**15.3**	**61.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.1%**	**5.2%**	**1.2%**	**27.5%**	**0.3%**	**0.7%**	
	723	58	13	305	3	8	**1,110**
Outpatients	**33.6%**	**12.7%**	**2.1%**	**47.4%**	**2.7%**	**1.5%**	
	14097	5322	895	19907	1135	620	**41,976**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**70.3%**	**3.0%**	**0.7%**	**24.4%**	**1.6%**	**100.0%**	
	7,095,490	302,368	66,451	2,458,074	164,788	10,087,171	106,159
Outpatient Revenue ($)	**30.7%**	**9.4%**	**1.3%**	**57.2%**	**1.4%**	**100.0%**	
	7,877,474	2,428,135	328,920	14,706,164	354,430	25,695,123	639,288

Total Charity Care Expense
745,447

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	33,714
Outpatient Studies	110,292
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	37	391	55	282	337	1.5	0.7
Gastroenterology	0	0	1	1	93	568	124	378	502	1.3	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	2	2	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	269	0	112	112	0.0	0.4
Orthopedic	0	0	0	0	93	203	232	203	435	2.5	1.0
Otolaryngology	0	0	0	0	0	48	0	1	1	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	8	8	0.0	0.9
Podiatry	0	0	0	0	0	26	0	22	22	0.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	67	5	67	72	1.3	1.0
Totals	**0**	**0**	**3**	**3**	**227**	**1583**	**416**	**1075**	**1491**	**1.8**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	93	568	124	378	502	1.3	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		8,066
Patients Admitted from Emergency:		651
Total ED Visits (Emergency+Trauma):		**8,066**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**54,320**
Outpatient Visits at the Hospital/ Campus:	54,320
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,577	9,281	0
Nuclear Medicine	1	0	29	381	0
Mammography	1	0	0	3,661	0
Ultrasound	3	0	237	1,386	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	41	0
Computerized Axial Tomography (CAT)	1	0	474	3,339	0
Magnetic Resonance Imaging	1	0	52	995	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Paulette Evans
ADMINSTRATOR PHONE	618-526-5300
OWNERSHIP:	Hospital Sisters Health System
OPERATOR:	Hospital Sisters Health System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	9515 Holy Cross Lane

CITY: Breese **COUNTY:** Clinton County

Patients by Race

White	96.8%
Black	0.9%
American Indian	0.0%
Asian	0.2%
Hawaiian/ Pacific	0.0%
Unknown	2.1%

Patients by Ethnicity

Hispanic or Latino:	1.1%
Not Hispanic or Latino:	98.4%
Unknown:	0.5%

IDPH Number:	2527
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	54	49	14	703	2,015	399	3.4	6.6	12.2	13.5
0-14 Years				*0*	*0*					
15-44 Years				*86*	*184*					
45-64 Years				*176*	*481*					
65-74 Years				*104*	*282*					
75 Years +				*337*	*1,068*					
Pediatric	6	6	1	11	23	0	2.1	0.1	1.1	1.1
Intensive Care	4	4	1	7	20	0	2.9	0.1	1.4	1.4
Direct Admission				*7*	*20*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	590	1,317	67	2.3	3.8	63.2	63.2
Maternity				*544*	*1,238*					
Clean Gynecology				*46*	*79*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**70**			**1,311**	**3,375**	**466**	**2.9**	**10.5**	**15.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.1%**	**16.1%**	**1.1%**	**48.5%**	**0.5%**	**0.7%**	
	434	211	15	636	6	9	**1,311**
Outpatients	**33.1%**	**12.6%**	**1.7%**	**48.6%**	**3.2%**	**0.8%**	
	24851	9427	1255	36474	2409	612	**75,028**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.4%**	**7.0%**	**0.7%**	**53.6%**	**5.4%**	**100.0%**	
	4,413,232	926,305	88,686	7,086,846	708,938	13,224,007	195,684
Outpatient Revenue ($)	**11.9%**	**6.4%**	**0.6%**	**75.0%**	**6.1%**	**100.0%**	
	6,501,214	3,485,613	353,927	41,006,228	3,329,292	54,676,274	743,547

Total Charity Care Expense
939,231

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	549
Number of Live Births:	546
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	4
C-Section Rooms:	1
CSections Performed:	143

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	9	4	0
Patient Days	1,075	94	0
Total Newborn Patient Days			**1,169**

Laboratory Studies

Inpatient Studies	25,826
Outpatient Studies	210,850
Studies Performed Under Contract	23,924

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	1	0	2	2	0.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	97	578	134	346	480	1.4	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	180	239	145	99	244	0.8	0.4
Oral/Maxillofacial	0	0	0	0	0	1	0	1	1	0.0	1.0
Ophthalmology	0	0	0	0	0	175	0	124	124	0.0	0.7
Orthopedic	0	0	0	0	39	186	46	121	167	1.2	0.7
Otolaryngology	0	0	0	0	0	160	0	94	94	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	46	46	0.0	0.0
Podiatry	0	0	0	0	6	108	2	54	56	0.3	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**322**	**1448**	**327**	**887**	**1214**	**1.0**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	74	1783	78	783	861	1.1	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	0	7	0	6	6	0.0	0.9
Multipurpose Non-Dedicated Rooms											
Pain Management	0	0	1	1	0	152	0	121	121	0.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		7,581
Patients Admitted from Emergency:		592
Total ED Visits (Emergency+Trauma):		**7,581**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**81,951**
Outpatient Visits at the Hospital/ Campus:	72,682
Outpatient Visits Offsite/off campus	9,269

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,289	11,484	0
Nuclear Medicine	1	0	59	520	0
Mammography	1	0	2	3,664	0
Ultrasound	3	0	337	5,198	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	16
Computerized Axial Tomography (CAT)	1	0	403	3,548	0
Magnetic Resonance Imaging	1	0	24	1,314	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Timothy A. Muntz
ADMINSTRATOR PHONE	815.664.1633
OWNERSHIP:	SMP Health Systems
OPERATOR:	SMP Health Systems
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	600 East First Street

CITY: Spring Valley **COUNTY:** Bureau County

Patients by Race

White	98.7%
Black	0.5%
American Indian	0.0%
Asian	0.7%
Hawaiian/ Pacific	0.1%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	3.2%
Not Hispanic or Latino:	96.8%
Unknown:	0.0%

IDPH Number:	2576
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	53	38	26	1,431	4,994	1,391	4.5	17.5	33.0	46.0
0-14 Years				*11*	*27*					
15-44 Years				*89*	*223*					
45-64 Years				*314*	*902*					
65-74 Years				*263*	*834*					
75 Years +				*754*	*3,008*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	6	6	6	155	789	157	6.1	2.6	43.2	43.2
Direct Admission				*155*	*437*					
Transfers				*0*	*352*					
Obstetric/Gynecology	10	10	6	296	719	37	2.6	2.1	20.7	20.7
Maternity				*293*	*716*					
Clean Gynecology				*3*	*3*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			3	37	187		5.1	0.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**1,919**	**6,689**	**1,585**	**4.3**	**22.7**	**32.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**62.7%**	**11.6%**	**0.2%**	**22.6%**	**1.5%**	**1.3%**	
	1220	225	4	440	30	26	**1,945**
Outpatients	**34.7%**	**12.6%**	**0.3%**	**48.4%**	**2.7%**	**1.2%**	
	88929	32225	852	124194	7048	3173	**256,421**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**51.1%**	**6.0%**	**0.1%**	**39.5%**	**3.2%**	**100.0%**	
	8,903,307	1,045,094	24,539	6,873,881	565,684	17,412,505	182,822
Outpatient Revenue ($)	**26.0%**	**3.2%**	**0.3%**	**63.6%**	**6.9%**	**100.0%**	
	13,987,074	1,727,345	161,175	34,274,680	3,706,903	53,857,177	487,178

Total Charity Care Expense
670,000

Total Charity Care as % of Net Revenue
0.9%

Birthing Data

Number of Total Births:	298
Number of Live Births:	298
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	118

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	40,374
Outpatient Studies	151,055
Studies Performed Under Contract	14,448

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	62	291	138	408	546	2.2	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	32	102	71	143	214	2.2	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	329	740	728	1035	1763	2.2	1.4
Otolaryngology	0	0	0	0	0	212	0	297	297	0.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	56	521	124	729	853	2.2	1.4
Totals	**0**	**0**	**6**	**6**	**479**	**1866**	**1061**	**2612**	**3673**	**2.2**	**1.4**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 9 Stage 2 Recovery Stations 23

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	0	1815	0	3167	3167	0.0	1.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	565	0	985	985	0.0	1.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		10,222
Patients Admitted from Emergency:		775
Total ED Visits (Emergency+Trauma):		**10,222**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**253,245**
Outpatient Visits at the Hospital/ Campus:	140,693
Outpatient Visits Offsite/off campus	112,552

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	2,622	8,937	0
Nuclear Medicine	1	0	207	1,078	0
Mammography	1	0	1	2,585	0
Ultrasound	6	0	811	4,087	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	218
Computerized Axial Tomography (CAT)	1	1	652	4,123	243
Magnetic Resonance Imaging	1	0	88	1,924	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	63
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Roxanna Crosser
ADMINSTRATOR PHONE	309-344-3161 ext 1177
OWNERSHIP:	OSF Healthcare System
OPERATOR:	OSF Healthcare System
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	3333 North Seminary St

CITY: Galesburg **COUNTY:** Knox County

Patients by Race

White	92.0%
Black	5.7%
American Indian	0.1%
Asian	0.4%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	2.7%
Not Hispanic or Latino:	97.3%
Unknown:	0.0%

IDPH Number:	2675
HPA	C-03
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	60	53	53	2,510	8,623	1,637	4.1	28.1	46.8	53.0
0-14 Years				*0*	*0*					
15-44 Years				*219*	*621*					
45-64 Years				*650*	*2,180*					
65-74 Years				*560*	*1,959*					
75 Years +				*1,081*	*3,863*					
Pediatric	5	5	5	13	24	1	1.9	0.1	1.4	1.4
Intensive Care	9	6	6	509	1,139	1	2.2	3.1	34.7	52.1
Direct Admission				*172*	*632*					
Transfers				*337*	*507*					
Obstetric/Gynecology	7	7	7	300	381	0	1.3	1.0	14.9	14.9
Maternity				*281*	*345*					
Clean Gynecology				*19*	*36*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**81**			**2,995**	**10,167**	**1,639**	**3.9**	**32.3**	**39.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**58.4%**	**24.6%**	**0.7%**	**7.0%**	**3.8%**	**5.5%**	
	1749	737	20	210	114	165	**2,995**
Outpatients	**32.9%**	**21.1%**	**0.8%**	**38.0%**	**4.1%**	**3.1%**	
	31977	20477	741	36834	4018	3006	**97,053**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**53.0%**	**13.3%**	**1.5%**	**26.8%**	**5.4%**	**100.0%**	
	17,887,085	4,483,866	507,197	9,056,240	1,812,350	33,746,738	639,592
Outpatient Revenue ($)	**17.2%**	**15.6%**	**3.0%**	**59.9%**	**4.3%**	**100.0%**	
	8,883,830	8,053,671	1,561,627	31,022,850	2,230,935	51,752,913	2,047,701

Total Charity Care Expense
2,687,293

Total Charity Care as % of Net Revenue
3.1%

Birthing Data

Number of Total Births:	319
Number of Live Births:	317
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	109

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	596	64	0
Total Newborn Patient Days			**660**

Laboratory Studies

Inpatient Studies	108,212
Outpatient Studies	187,640
Studies Performed Under Contract	72,284

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	405	1178	723	1429	2152	1.8	1.2
Gastroenterology	0	0	0	0	156	1598	96	816	912	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	127	168	178	246	424	1.4	1.5
Oral/Maxillofacial	0	0	0	0	7	21	9	37	46	1.3	1.8
Ophthalmology	0	0	0	0	0	791	0	380	380	0.0	0.5
Orthopedic	0	0	0	0	257	361	549	362	911	2.1	1.0
Otolaryngology	0	0	1	1	0	51	0	46	46	0.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	50	316	58	316	374	1.2	1.0
Totals	**0**	**0**	**7**	**7**	**1002**	**4484**	**1613**	**3632**	**5245**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 10 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	156	1598	96	816	912	0.6	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		38
Patients Admitted from Trauma		13
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		20,523
Patients Admitted from Emergency:		2,672
Total ED Visits (Emergency+Trauma):		**20,561**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**97,053**
Outpatient Visits at the Hospital/ Campus:	97,053
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	8	0	4,528	19,217	0
Nuclear Medicine	1	0	69	1,269	0
Mammography	2	0	0	15,269	0
Ultrasound	4	0	570	5,758	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	0	234
Computerized Axial Tomography (CAT)	1	0	1,113	6,572	0
Magnetic Resonance Imaging	1	0	100	2,870	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	108
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dan Perryman
ADMINSTRATOR PHONE	217-464-7654
OWNERSHIP:	St. Mary's Hospital Decatur of the Hospital Sister
OPERATOR:	St. Mary's Decatur, of the Hospital Sisters Health
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1800 East Lake Shore **CITY:** Decatur **COUNTY:** Macon County

Patients by Race

White	83.8%
Black	14.3%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.7%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.3%
Unknown:	1.7%

IDPH Number:	2592
HPA	D-04
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	108	93	68	4,945	16,855	1,279	3.7	49.7	46.0	53.4
0-14 Years				*0*	*0*					
15-44 Years				*562*	*1,459*					
45-64 Years				*1,351*	*4,047*					
65-74 Years				*1,119*	*4,250*					
75 Years +				*1,913*	*7,099*					
Pediatric	14	11	5	131	324	178	3.8	1.4	9.8	12.5
Intensive Care	14	14	12	409	2,419	19	6.0	6.7	47.7	47.7
Direct Admission				*382*	*2,354*					
Transfers				*27*	*65*					
Obstetric/Gynecology	18	16	13	693	1,695	14	2.5	4.7	26.0	29.3
Maternity				*633*	*1,575*					
Clean Gynecology				*60*	*120*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	56	56	53	1,578	15,657	0	9.9	42.9	76.6	76.6
Rehabilitation	20	20	19	429	4,689	0	10.9	12.8	64.2	64.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**244**			**8,158**	**41,639**	**1,490**	**5.3**	**118.2**	**48.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.2%**	**25.9%**	**0.0%**	**19.3%**	**0.6%**	**6.0%**	
	3935	2112	0	1572	52	487	**8,158**
Outpatients	**33.0%**	**23.0%**	**0.0%**	**25.7%**	**14.2%**	**4.1%**	
	56567	39357	0	44122	24322	7059	**171,427**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**63.4%**	**14.9%**	**0.0%**	**18.7%**	**3.0%**	**100.0%**	
	35,798,213	8,439,051	0	10,543,118	1,722,975	56,503,357	1,070,569
Outpatient Revenue ($)	**40.7%**	**20.1%**	**0.0%**	**33.2%**	**5.9%**	**100.0%**	
	28,884,059	14,267,154	0	23,561,106	4,178,957	70,891,276	2,590,730

Total Charity Care Expense **3,661,299**

Total Charity Care as % of Net Revenue **2.9%**

Birthing Data

Number of Total Births:	663
Number of Live Births:	658
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	170

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	1,466	65	0
Total Newborn Patient Days			**1,531**

Laboratory Studies

Inpatient Studies	261,274
Outpatient Studies	332,560
Studies Performed Under Contract	28,754

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	96	62	346	151	497	3.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	7	7	169	530	509	1040	1549	3.0	2.0
Gastroenterology	0	0	0	0	2	0	3	0	3	1.5	0.0
Neurology	0	0	0	0	137	156	520	411	931	3.8	2.6
OB/Gynecology	0	0	0	0	79	221	209	297	506	2.6	1.3
Oral/Maxillofacial	0	0	0	0	2	57	4	132	136	2.0	2.3
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	451	384	1290	778	2068	2.9	2.0
Otolaryngology	0	0	0	0	12	203	26	327	353	2.2	1.6
Plastic Surgery	0	0	0	0	0	4	0	8	8	0.0	2.0
Podiatry	0	0	0	0	13	15	24	34	58	1.8	2.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	39	118	50	167	217	1.3	1.4
Totals	**0**	**0**	**8**	**8**	**1000**	**1750**	**2981**	**3345**	**6326**	**3.0**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	276	1577	347	1887	2234	1.3	1.2
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	0	12	0	12	2.4	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		21
Persons Treated by Emergency Services:		39,598
Patients Admitted from Emergency:		4,992
Total ED Visits (Emergency+Trauma):		**39,598**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**171,427**
Outpatient Visits at the Hospital/ Campus:	159,097
Outpatient Visits Offsite/off campus	12,330

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	15,732	32,279	0
Nuclear Medicine	5	0	497	1,031	0
Mammography	3	0	8	4,215	0
Ultrasound	5	0	3,122	11,716	0
Angiography	3	0			
Diagnostic Angiography			346	420	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	1	0	2	170	0
Computerized Axial Tomography (CAT)	3	0	6,383	15,050	0
Magnetic Resonance Imaging	1	0	851	3,632	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,391
Image Guided Rad Therapy			2,109
Intensity Modulated Rad Thrp			1,282
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Flanders
ADMINSTRATOR PHONE	815-673-4500
OWNERSHIP:	hospital Sisters Services, Inc.
OPERATOR:	Hospital Sisters Services, Inc.
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	111 Spring Street

CITY: Streator **COUNTY:** LaSalle County

Patients by Race

White	95.6%
Black	2.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.4%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	97.6%
Unknown:	2.4%

IDPH Number:	2659
HPA	C-02
HSA	2

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	79	50	24	1,086	4,342	897	4.8	14.4	18.2	28.7
0-14 Years				*0*	*0*					
15-44 Years				*106*	*314*					
45-64 Years				*326*	*1,307*					
65-74 Years				*202*	*840*					
75 Years +				*452*	*1,881*					
Pediatric	3	3	3	16	37	2	2.4	0.1	3.6	3.6
Intensive Care	8	8	8	295	1,087	122	4.1	3.3	41.4	41.4
Direct Admission				*295*	*1,087*					
Transfers				*0*	*0*					
Obstetric/Gynecology	7	7	4	85	237	11	2.9	0.7	9.7	9.7
Maternity				*70*	*195*					
Clean Gynecology				*15*	*42*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**97**			**1,482**	**5,703**	**1,032**	**4.5**	**18.5**	**19.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.5%**	**14.6%**	**0.2%**	**12.9%**	**0.9%**	**14.9%**	
	838	216	3	191	13	221	**1,482**
Outpatients	**38.0%**	**18.3%**	**0.4%**	**35.6%**	**2.3%**	**5.3%**	
	19663	9460	188	18425	1205	2762	**51,703**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**61.3%**	**6.3%**	**0.9%**	**21.6%**	**9.9%**	**100.0%**	
	9,198,638	942,301	135,833	3,242,059	1,483,751	15,002,582	410,367
Outpatient Revenue ($)	**24.2%**	**13.9%**	**1.6%**	**58.3%**	**1.9%**	**100.0%**	
	6,314,443	3,630,488	416,880	15,192,044	501,617	26,055,472	1,512,743

Total Charity Care Expense
1,923,110

Total Charity Care as % of Net Revenue
4.7%

Birthing Data

Number of Total Births:	70
Number of Live Births:	70
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	12

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	4	0	0
Patient Days	174	0	0
Total Newborn Patient Days			**174**

Laboratory Studies

Inpatient Studies	36,232
Outpatient Studies	90,458
Studies Performed Under Contract	12,091

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	3	11	2	9	11	0.7	0.8
Dermatology	0	0	0	0	11	238	11	203	214	1.0	0.9
General	0	0	5	5	57	245	102	224	326	1.8	0.9
Gastroenterology	0	0	0	0	83	529	122	403	525	1.5	0.8
Neurology	0	0	0	0	3	20	1	19	20	0.3	1.0
OB/Gynecology	0	0	1	1	47	83	59	79	138	1.3	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	324	0	235	235	0.0	0.7
Orthopedic	0	0	0	0	103	465	338	473	811	3.3	1.0
Otolaryngology	0	0	0	0	1	7	1	7	8	1.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	9	0	14	14	0.0	1.6
Thoracic	0	0	0	0	7	10	10	9	19	1.4	0.9
Urology	0	0	0	0	16	188	19	162	181	1.2	0.9
Totals	**0**	**0**	**6**	**6**	**331**	**2129**	**665**	**1837**	**2502**	**2.0**	**0.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	68	527	81	385	466	1.2	0.7
Laser Eye Procedures	0	0	1	1	1	72	1	18	19	1.0	0.3
Pain Management	0	0	1	1	0	174	0	44	44	0.0	0.3
Cystoscopy	0	0	1	1	7	106	8	98	106	1.1	0.9
Multipurpose Non-Dedicated Rooms											
Orthopedics	0	0	1	1	4	51	17	75	92	4.3	1.5
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		8
Persons Treated by Emergency Services:		11,902
Patients Admitted from Emergency:		1,277
Total ED Visits (Emergency+Trauma):		**11,902**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**51,703**
Outpatient Visits at the Hospital/ Campus:	41,985
Outpatient Visits Offsite/off campus	9,718

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	11	0	2,582	9,606	0
Nuclear Medicine	1	0	46	962	0
Mammography	1	0	0	3,078	0
Ultrasound	4	0	655	4,455	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	49	0
Computerized Axial Tomography (CAT)	1	0	723	3,351	0
Magnetic Resonance Imaging	1	0	13	826	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	36
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	John Sigsbury
ADMINSTRATOR PHONE	618-436-6205
OWNERSHIP:	St. Mary's Hospital, Centralia IL
OPERATOR:	SSM Health Care
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	400 North Pleasant Avenue

CITY: Centralia **COUNTY:** Marion County

Patients by Race

White	93.8%
Black	5.1%
American Indian	0.1%
Asian	0.1%
Hawaiian/ Pacific	0.1%
Unknown	0.8%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	98.5%
Unknown:	0.5%

IDPH Number:	2642
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	70	54	54	3,915	12,852	2,372	3.9	41.7	59.6	77.2
0-14 Years				*0*	*0*					
15-44 Years				*528*	*1,297*					
45-64 Years				*1,256*	*3,963*					
65-74 Years				*798*	*2,790*					
75 Years +				*1,333*	*4,802*					
Pediatric	10	8	8	138	275	169	3.2	1.2	12.2	15.2
Intensive Care	12	12	12	771	2,449	15	3.2	6.8	56.3	56.3
Direct Admission				*49*	*134*					
Transfers				*722*	*2,315*					
Obstetric/Gynecology	9	7	7	391	749	22	2.0	2.1	23.5	30.2
Maternity				*391*	*749*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	12	11	11	609	2,102	44	3.5	5.9	49.0	53.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**113**			**5,102**	**18,427**	**2,622**	**4.1**	**57.7**	**51.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**56.6%**	**28.6%**	**0.8%**	**12.7%**	**0.7%**	**0.6%**	
	2887	1461	41	647	34	32	**5,102**
Outpatients	**39.1%**	**31.5%**	**1.2%**	**25.7%**	**1.4%**	**1.1%**	
	30050	24184	929	19792	1067	855	**76,877**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.9%**	**30.6%**	**0.8%**	**20.8%**	**1.9%**	**100.0%**	
	19,975,609	13,302,977	345,622	9,063,924	817,258	43,505,390	451,910
Outpatient Revenue ($)	**19.9%**	**9.0%**	**0.6%**	**63.7%**	**6.8%**	**100.0%**	
	9,877,789	4,461,502	311,356	31,557,236	3,359,032	49,566,915	1,445,868

Total Charity Care Expense **1,897,778**

Total Charity Care as % of Net Revenue **2.0%**

Birthing Data

Number of Total Births:	374
Number of Live Births:	371
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	6
C-Section Rooms:	1
CSections Performed:	100

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	609	25	0
Total Newborn Patient Days			**634**

Laboratory Studies

Inpatient Studies	117,215
Outpatient Studies	182,517
Studies Performed Under Contract	3,630

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	374	469	865	907	1772	2.3	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	13	105	26	260	286	2.0	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	77	118	212	200	412	2.8	1.7
Otolaryngology	0	0	0	0	1	129	1	193	194	1.0	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	54	16	127	143	2.3	2.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	4	3	11	14	3.0	2.8
Totals	**0**	**0**	**4**	**4**	**473**	**879**	**1123**	**1698**	**2821**	**2.4**	**1.9**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 20

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	145	1720	148	1776	1924	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	3	104	5	195	200	1.7	1.9
Multipurpose Non-Dedicated Rooms											
minor	0	0	1	1	21	201	28	231	259	1.3	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		23,322
Patients Admitted from Emergency:		3,553
Total ED Visits (Emergency+Trauma):		**23,322**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**120,344**
Outpatient Visits at the Hospital/ Campus:	110,374
Outpatient Visits Offsite/off campus	9,970

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**228**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	157
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	71

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	6,614	16,660	12
Nuclear Medicine	2	0	204	667	0
Mammography	1	0	0	3,924	2
Ultrasound	8	0	1,355	4,095	0
Angiography	2	0			
Diagnostic Angiography			5	4	0
Interventional Angiography			3	0	0
Positron Emission Tomography (PET)	0	1	4	344	0
Computerized Axial Tomography (CAT)	1	0	2,354	7,234	2
Magnetic Resonance Imaging	1	0	225	1,670	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	11
Linear Accelerator	1	0	2,185
Image Guided Rad Therapy			254
Intensity Modulated Rad Thrp			371
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ronald J. Weglarz
ADMINSTRATOR PHONE	630-483-5578
OWNERSHIP:	BHC Streamwood Hospital, Inc.
OPERATOR:	BHC Streamwood Hospital, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	1400 E. Irving Park Road **CITY:** Streamwood **COUNTY:** Suburban Cook County

Patients by Race

White	79.4%
Black	12.5%
American Indian	1.1%
Asian	2.0%
Hawaiian/ Pacific	0.0%
Unknown	5.0%

Patients by Ethnicity

Hispanic or Latino:	76.6%
Not Hispanic or Latino:	18.4%
Unknown:	5.0%

IDPH Number:	4762
HPA	A-07
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	178	162	148	2,905	38,487	0	13.2	105.4	59.2	65.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**178**			**2,905**	**38,487**	**0**	**13.2**	**105.4**	**59.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**0.1%**	**74.4%**	**0.0%**	**25.1%**	**0.4%**	**0.0%**	
	3	2162	0	728	12	0	**2,905**
Outpatients	**0.0%**	**86.5%**	**0.0%**	**10.8%**	**2.7%**	**0.0%**	
	0	27036	0	3367	853	0	**31,256**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**0.1%**	**76.5%**	**0.0%**	**22.7%**	**0.7%**	**100.0%**	
	32,705	24,925,656	0	7,382,554	225,170	32,566,085	0
Outpatient Revenue ($)	**0.0%**	**20.1%**	**73.4%**	**4.7%**	**1.8%**	**100.0%**	
	0	1,951,608	7,117,876	455,743	171,135	9,696,362	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31,256**
Outpatient Visits at the Hospital/ Campus:	31,256
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Mark Newton
ADMINSTRATOR PHONE	773-878-8200 ext. 1000
OWNERSHIP:	Swedish Covenant Hospital
OPERATOR:	Swedish Covenant Hospital
MANAGEMENT:	Church-Related
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5145 North California Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	70.7%
Black	7.6%
American Indian	0.2%
Asian	16.6%
Hawaiian/ Pacific	0.1%
Unknown	4.8%

Patients by Ethnicity

Hispanic or Latino:	19.1%
Not Hispanic or Latino:	76.1%
Unknown:	4.8%

IDPH Number:	2717
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	171	156	153	9,416	42,365	4,873	5.0	129.4	75.7	83.0
0-14 Years				*0*	*0*					
15-44 Years				*1,822*	*6,127*					
45-64 Years				*2,577*	*11,233*					
65-74 Years				*1,777*	*8,853*					
75 Years +				*3,240*	*16,152*					
Pediatric	6	6	6	176	403	168	3.2	1.6	26.1	26.1
Intensive Care	18	18	15	981	4,117	0	4.2	11.3	62.7	62.7
Direct Admission				*718*	*2,338*					
Transfers				*263*	*1,779*					
Obstetric/Gynecology	21	21	21	1,713	3,662	0	2.1	10.0	47.8	47.8
Maternity				*1,595*	*3,341*					
Clean Gynecology				*118*	*321*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	37	25	24	582	6,520	0	11.2	17.9	48.3	71.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	34	31	24	738	5,387	0	7.3	14.8	43.4	47.6
Rehabilitation	25	25	22	360	5,177	0	14.4	14.2	56.7	56.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**312**			**13,703**	**67,631**	**5,041**	**5.3**	**199.1**	**63.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.2%**	**26.2%**	**0.0%**	**26.3%**	**0.1%**	**4.2%**	
	5926	3585	0	3604	16	572	**13,703**
Outpatients	**28.4%**	**28.7%**	**0.0%**	**30.8%**	**8.5%**	**3.7%**	
	65056	65856	0	70603	19402	8544	**229,461**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**45.6%**	**19.7%**	**0.0%**	**34.5%**	**0.1%**	**100.0%**	
	61,898,302	26,713,000	0	46,812,107	196,165	135,619,574	4,430,093
Outpatient Revenue ($)	**29.1%**	**9.7%**	**0.0%**	**58.6%**	**2.6%**	**100.0%**	
	24,089,567	8,028,502	0	48,576,630	2,156,943	82,851,642	4,886,907

Total Charity Care Expense **9,317,000**

Total Charity Care as % of Net Revenue **4.3%**

Birthing Data

Number of Total Births:	2,058
Number of Live Births:	2,053
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	497

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	22	12	0
Patient Days	3,699	1,209	0
Total Newborn Patient Days			**4,908**

Laboratory Studies

Inpatient Studies	405,148
Outpatient Studies	487,549
Studies Performed Under Contract	63,024

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	334	241	1919	535	2454	5.7	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	3	6	9	716	990	1648	1665	3313	2.3	1.7
Gastroenterology	0	0	0	0	30	10	52	13	65	1.7	1.3
Neurology	0	0	0	0	385	1273	1718	1672	3390	4.5	1.3
OB/Gynecology	0	0	0	0	130	368	436	656	1092	3.4	1.8
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	791	0	748	748	0.0	0.9
Orthopedic	0	0	0	0	589	687	1844	1510	3354	3.1	2.2
Otolaryngology	0	0	0	0	58	195	118	355	473	2.0	1.8
Plastic Surgery	0	0	0	0	4	117	13	475	488	3.3	4.1
Podiatry	0	0	0	0	68	222	128	439	567	1.9	2.0
Thoracic	0	0	0	0	160	43	165	44	209	1.0	1.0
Urology	0	0	0	0	70	101	343	230	573	4.9	2.3
Totals	**0**	**3**	**7**	**10**	**2544**	**5038**	**8384**	**8342**	**16726**	**3.3**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	915	3405	791	2701	3492	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	197	348	309	500	809	1.6	1.4
Multipurpose Non-Dedicated Rooms											
Minor Surgery	0	0	2	2	79	249	72	219	291	0.9	0.9
Ophthalmology	0	0	1	1	1	104	2	94	96	2.0	0.9
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		30
Persons Treated by Emergency Services:		49,575
Patients Admitted from Emergency:		12,868
Total ED Visits (Emergency+Trauma):		**49,575**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**229,461**
Outpatient Visits at the Hospital/ Campus:	222,570
Outpatient Visits Offsite/off campus	6,891

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,027**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,367
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	280
EP Catheterizations (15+)	380

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**115**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	115
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	102

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	24	0	15,476	45,695	0
Nuclear Medicine	3	0	1,384	2,028	0
Mammography	4	0	5	11,091	0
Ultrasound	13	0	3,545	20,512	0
Angiography	1	0			
Diagnostic Angiography			140	148	0
Interventional Angiography			111	60	0
Positron Emission Tomography (PET)	1	0	4	284	0
Computerized Axial Tomography (CAT)	3	0	3,338	11,079	0
Magnetic Resonance Imaging	2	0	2,261	6,311	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	3,564
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			618
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	1	541

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kathy Kelly, MD
ADMINSTRATOR PHONE	779-696-9110
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	1401 E State Street **CITY:** Rockford **COUNTY:** Winnebago County

Patients by Race

White	82.9%
Black	14.8%
American Indian	0.1%
Asian	1.0%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	8.6%
Not Hispanic or Latino:	90.3%
Unknown:	1.1%

IDPH Number:	2725
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	209	196	139	9,745	39,985	5,841	4.7	125.6	60.1	64.1
0-14 Years				*0*	*0*					
15-44 Years				*1,474*	*5,206*					
45-64 Years				*3,619*	*14,087*					
65-74 Years				*2,161*	*9,242*					
75 Years +				*2,491*	*11,450*					
Pediatric	28	10	8	221	578	164	3.4	2.0	7.3	20.3
Intensive Care	30	22	22	1,985	5,285	296	2.8	15.3	51.0	69.5
Direct Admission				*515*	*1,401*					
Transfers				*1,470*	*3,884*					
Obstetric/Gynecology	34	34	29	2,958	7,165	142	2.5	20.0	58.9	58.9
Maternity				*2,711*	*6,569*					
Clean Gynecology				*247*	*596*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	32	32	29	1,353	7,594	0	5.6	20.8	65.0	65.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*10*					*1185*				
Facility Utilization	**333**			**14,792**	**60,607**	**7,628**	**4.6**	**186.9**	**56.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.7%**	**29.4%**	**1.4%**	**26.8%**	**0.3%**	**1.4%**	
	6016	4344	210	3970	50	202	**14,792**
Outpatients	**35.0%**	**24.6%**	**1.3%**	**31.6%**	**5.5%**	**2.0%**	
	80086	56271	2952	72394	12704	4616	**229,023**

Financial Year Reported: 6/1/2013 *to* 5/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**34.1%**	**18.3%**	**0.9%**	**36.3%**	**10.5%**	**100.0%**	
	64,070,909	34,402,409	1,672,341	68,262,636	19,699,377	188,107,672	4,693,089
Outpatient Revenue ($)	**17.2%**	**3.6%**	**0.9%**	**60.2%**	**18.0%**	**100.0%**	
	36,364,005	7,704,616	1,914,480	127,251,425	38,119,142	211,353,668	3,973,329

Total Charity Care Expense
8,666,418

Total Charity Care as % of Net Revenue
2.2%

Birthing Data

Number of Total Births:	2,564
Number of Live Births:	2,558
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	826

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	36	0	14
Patient Days	4,469	0	2,346
Total Newborn Patient Days			**6,815**

Laboratory Studies

Inpatient Studies	301,759
Outpatient Studies	886,870
Studies Performed Under Contract	149,050

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	278	21	1305	30	1335	4.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	498	1475	1100	1917	3017	2.2	1.3
Gastroenterology	0	0	0	0	288	338	727	496	1223	2.5	1.5
Neurology	0	0	0	0	308	128	845	220	1065	2.7	1.7
OB/Gynecology	0	0	0	0	247	1133	606	1574	2180	2.5	1.4
Oral/Maxillofacial	0	0	0	0	4	111	9	160	169	2.3	1.4
Ophthalmology	0	0	0	0	0	2	0	1	1	0.0	0.5
Orthopedic	0	0	1	1	1265	971	3309	1390	4699	2.6	1.4
Otolaryngology	0	0	0	0	15	235	21	232	253	1.4	1.0
Plastic Surgery	0	0	0	0	11	143	18	196	214	1.6	1.4
Podiatry	0	0	0	0	60	94	53	109	162	0.9	1.2
Thoracic	0	0	0	0	43	1	130	2	132	3.0	2.0
Urology	0	0	1	1	242	1062	335	1147	1482	1.4	1.1
Totals	**0**	**0**	**13**	**13**	**3259**	**5714**	**8458**	**7474**	**15932**	**2.6**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 14 Stage 2 Recovery Stations 35

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	595	1441	207	579	786	0.3	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	6	6	6	4	10	1.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
MINOR PROCEURE	0	0	1	1	3	14	2	10	12	0.7	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		15,362
Patients Admitted from Trauma		2,274
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		42
Persons Treated by Emergency Services:		51,552
Patients Admitted from Emergency:		6,727
Total ED Visits (Emergency+Trauma):		**66,914**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**713,827**
Outpatient Visits at the Hospital/ Campus:	237,261
Outpatient Visits Offsite/off campus	476,566

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**4**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,829**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,673
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	693
EP Catheterizations (15+)	463

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**169**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	169
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	112

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	Owned	Contract	Examinations: Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	25	0	19,820	43,149	0
Nuclear Medicine	3	0	786	3,286	0
Mammography	5	0	4	18,210	0
Ultrasound	19	0	7,624	22,920	0
Angiography	4	0			
Diagnostic Angiography			939	750	0
Interventional Angiography			431	250	0
Positron Emission Tomography (PET)	1	0	0	577	0
Computerized Axial Tomography (CAT)	5	0	6,859	25,663	0
Magnetic Resonance Imaging	2	0	1,539	6,747	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	235
Linear Accelerator	2	0	8,837
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			3,227
High Dose Brachytherapy	1	0	92
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dawna Menke
ADMINSTRATOR PHONE	815-544-1390
OWNERSHIP:	SWEDISHAMERICAN HOSPITAL
OPERATOR:	SWEDISHAMERICAN HOSPITAL
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	
ADDRESS	1625 South State Street **CITY:** Belvidere **COUNTY:** Boone County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	5504
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	34	7	1	1	4	3	7.0	0.0	0.1	0.3
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*1*	*4*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	5	8	0	1.6	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*5*	*8*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**36**			**6**	**12**	**3**	**2.5**	**0.0**	**0.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**16.7%**	**0.0%**	**16.7%**	**66.7%**	**0.0%**	**0.0%**	
	1	0	1	4	0	0	**6**
Outpatients	**22.9%**	**34.6%**	**3.0%**	**33.4%**	**4.7%**	**1.4%**	
	5969	9023	782	8724	1225	363	**26,086**

Financial Year Reported: 6/1/2013 *to* 5/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**67.3%**	**0.0%**	**8.0%**	**24.7%**	**0.0%**	**100.0%**	
	56,680	0	6,731	20,835	0	84,246	0
Outpatient Revenue ($)	**11.1%**	**6.1%**	**1.6%**	**66.7%**	**14.5%**	**100.0%**	
	1,844,947	1,013,657	271,686	11,068,812	2,403,551	16,602,653	424,991

Total Charity Care Expense **424,991**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	21
Outpatient Studies	37,701
Studies Performed Under Contract	77

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	0	18	0	30	30	0.0	1.7
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	5	77	16	122	138	3.2	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	128	0	208	208	0.0	1.6
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	127	0	172	172	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**5**	**350**	**16**	**532**	**548**	**3.2**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 3 Stage 2 Recovery Stations 6

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		3,839
Patients Admitted from Trauma		48
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		10,565
Patients Admitted from Emergency:		1,055
Total ED Visits (Emergency+Trauma):		**14,404**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**31,071**
Outpatient Visits at the Hospital/ Campus:	31,071
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	2	9,004	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	1,613	0
Ultrasound	3	0	0	3,004	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	1	3,805	0
Magnetic Resonance Imaging	0	1	0	0	483

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Kimberly Bourne
ADMINSTRATOR PHONE	217-824-1600
OWNERSHIP:	Taylorville Memorial Hospital
OPERATOR:	Taylorville Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	201 East Pleasant Street **CITY:** Taylorville **COUNTY:** Christian County

Patients by Race

White	99.5%
Black	0.4%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	0.1%

Patients by Ethnicity

Hispanic or Latino:	0.1%
Not Hispanic or Latino:	99.9%
Unknown:	0.1%

IDPH Number:	5447
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	952	3,451	304	3.9	10.3	49.0	49.0
0-14 Years				*3*	*8*					
15-44 Years				*64*	*150*					
45-64 Years				*192*	*596*					
65-74 Years				*183*	*657*					
75 Years +				*510*	*2,040*					
Pediatric	1	1	1	1	1	13	14.0	0.0	3.8	3.8
Intensive Care	3	3	3	164	528	20	3.3	1.5	50.0	50.0
Direct Admission				*164*	*528*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	14	161	4,033	0	25.0	11.0	55.2	55.2
Swing Beds			5	134	1,206		9.0	3.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**45**			**1,412**	**9,219**	**337**	**6.8**	**26.2**	**58.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**76.6%**	**4.3%**	**0.0%**	**16.3%**	**1.5%**	**1.3%**	
	1305	73	0	277	26	23	**1,704**
Outpatients	**31.0%**	**20.1%**	**0.0%**	**39.6%**	**4.2%**	**5.2%**	
	12408	8052	0	15849	1686	2063	**40,058**

Financial Year Reported: 10/1/2013 *to* 9/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**77.6%**	**1.5%**	**0.0%**	**20.7%**	**0.2%**	**100.0%**	
	6,031,803	117,879	0	1,609,071	18,408	7,777,161	129,198
Outpatient Revenue ($)	**44.7%**	**5.7%**	**0.0%**	**49.0%**	**0.6%**	**100.0%**	
	12,087,806	1,541,400	0	13,268,026	173,348	27,070,580	1,216,802

Total Charity Care Expense
1,346,000

Total Charity Care as % of Net Revenue
3.9%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	25,259
Outpatient Studies	90,602
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	41	0	27.29	27.29	0.0	0.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	3	134	4.22	174.45	178.67	1.4	1.3
Gastroenterology	0	0	0	0	8	453	3.21	312.34	315.55	0.4	0.7
Neurology	0	0	0	0	0	89	0	30.47	30.47	0.0	0.3
OB/Gynecology	0	0	0	0	15	77	29.24	75.66	104.9	1.9	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	248	0	115	115	0.0	0.5
Orthopedic	0	0	0	0	17	8	32.17	9.16	41.33	1.9	1.1
Otolaryngology	0	0	0	0	0	19	0	13.9	13.9	0.0	0.7
Plastic Surgery	0	0	0	0	0	28	0	18.62	18.62	0.0	0.7
Podiatry	0	0	0	0	0	42	0	58.85	58.85	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	20	0	11.1	11.1	0.0	0.6
Totals	**0**	**0**	**3**	**3**	**43**	**1159**	**68.84**	**846.84**	**915.68**	**1.6**	**0.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 5 Stage 2 Recovery Stations 10

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Laser Eye	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		9
Persons Treated by Emergency Services:		14,112
Patients Admitted from Emergency:		613
Total ED Visits (Emergency+Trauma):		**14,112**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**37,995**
Outpatient Visits at the Hospital/ Campus:	37,995
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	3	0	1,552	8,250	0
Nuclear Medicine	1	0	39	511	0
Mammography	1	0	0	4,268	0
Ultrasound	2	0	120	2,240	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	454	5,278	0
Magnetic Resonance Imaging	1	0	79	1,421	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Joe Sheehy
ADMINSTRATOR PHONE	217-373-1701
OWNERSHIP:	Universal Health Services
OPERATOR:	The Pavilion Foundation Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	809 West Church Street **CITY:** Champaign **COUNTY:** Champaign County

Patients by Race

White	81.4%
Black	14.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	3.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	96.3%
Unknown:	3.5%

IDPH Number:	4689
HPA	D-01
HSA	4

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	69	69	69	2,190	21,321	0	9.7	58.4	84.7	84.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**69**			**2,190**	**21,321**	**0**	**9.7**	**58.4**	**84.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**9.8%**	**49.0%**	**0.0%**	**39.6%**	**0.1%**	**1.5%**	
	214	1073	0	868	3	32	**2,190**
Outpatients	**6.2%**	**58.7%**	**0.0%**	**33.5%**	**1.4%**	**0.2%**	
	54	511	0	292	12	2	**871**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**10.0%**	**56.4%**	**0.0%**	**33.5%**	**0.0%**	**100.0%**	
	1,770,718	9,955,204	0	5,910,217	6,000	17,642,139	318,809
Outpatient Revenue ($)	**12.3%**	**6.7%**	**0.0%**	**78.2%**	**2.8%**	**100.0%**	
	213,635	116,828	0	1,359,741	48,000	1,738,204	79,733

Total Charity Care Expense
398,542

Total Charity Care as % of Net Revenue
2.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	3,500
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**6,084**
Outpatient Visits at the Hospital/ Campus:	6,084
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	0	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Deborah Campbell
ADMINSTRATOR PHONE	217-942-6946
OWNERSHIP:	Thomas H. Boyd Memorial Hospital
OPERATOR:	Thomas H. Boyd Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	
ADDRESS	800 School Street

CITY: Carrollton **COUNTY:** Greene County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2782
HPA	E-03
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	23	20	12	202	513	270	3.9	2.1	9.3	10.7
0-14 Years				*0*	*0*					
15-44 Years				*13*	*25*					
45-64 Years				*31*	*68*					
65-74 Years				*39*	*98*					
75 Years +				*119*	*322*					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			4	84	668		8.0	1.8		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**286**	**1,181**	**270**	**5.1**	**4.0**	**15.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.4%**	**6.3%**	**0.3%**	**10.8%**	**1.0%**	**2.1%**	
	227	18	1	31	3	6	**286**
Outpatients	**38.1%**	**21.4%**	**0.2%**	**34.1%**	**5.8%**	**0.4%**	
	11129	6245	60	9958	1696	127	**29,215**

Financial Year Reported: 9/1/2013 *to* 8/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**91.1%**	**1.0%**	**0.0%**	**5.2%**	**2.7%**	**100.0%**	
	2,155,309	23,105	0	123,708	63,584	2,365,706	21,304
Outpatient Revenue ($)	**52.0%**	**12.6%**	**1.9%**	**33.0%**	**0.4%**	**100.0%**	
	3,550,812	858,901	131,704	2,253,555	30,059	6,825,031	80,063

Total Charity Care Expense
101,367

Total Charity Care as % of Net Revenue
1.1%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	5,350
Outpatient Studies	24,377
Studies Performed Under Contract	3,806

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		108
Patients Admitted from Trauma		12
Emergency Service Type:		Basic
Number of Emergency Room Stations		4
Persons Treated by Emergency Services:		2,923
Patients Admitted from Emergency:		130
Total ED Visits (Emergency+Trauma):		**3,031**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**29,215**
Outpatient Visits at the Hospital/ Campus:	24,579
Outpatient Visits Offsite/off campus	4,636

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	200	3,508	0
Nuclear Medicine	0	0	0	0	0
Mammography	1	0	0	433	0
Ultrasound	1	0	31	326	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	56	1,003	0
Magnetic Resonance Imaging	0	1	0	0	170

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ned Budd
ADMINSTRATOR PHONE	773-975-6705
OWNERSHIP:	Thorek Memorial Hospital
OPERATOR:	Thorek Memorial Hospital
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	850 West Irving Park Road **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	42.4%
Black	46.7%
American Indian	0.2%
Asian	8.8%
Hawaiian/ Pacific	0.1%
Unknown	1.9%

Patients by Ethnicity

Hispanic or Latino:	42.4%
Not Hispanic or Latino:	55.8%
Unknown:	1.9%

IDPH Number:	5371
HPA	A-01
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	123	124	63	3,906	15,167	861	4.1	43.9	35.7	35.4
0-14 Years				*1*	*1*					
15-44 Years				*937*	*2,759*					
45-64 Years				*1,992*	*7,217*					
65-74 Years				*469*	*2,364*					
75 Years +				*507*	*2,826*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	10	10	10	303	1,304	9	4.3	3.6	36.0	36.0
Direct Admission				*123*	*690*					
Transfers				*180*	*614*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	23	23	23	688	6,590	1	9.6	18.1	78.5	78.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**156**			**4,717**	**23,061**	**871**	**5.1**	**65.6**	**42.0**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**40.5%**	**29.0%**	**0.0%**	**21.8%**	**7.6%**	**1.2%**	
	1786	1278	0	960	337	52	**4,413**
Outpatients	**19.5%**	**14.5%**	**0.0%**	**60.0%**	**4.5%**	**1.4%**	
	12220	9097	0	37550	2816	867	**62,550**

Financial Year Reported: 7/1/2014 *to* 6/30/2015

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**49.1%**	**28.3%**	**0.0%**	**21.9%**	**0.7%**	**100.0%**	
	13,926,106	8,017,019	0	6,202,788	204,677	28,350,590	409,290
Outpatient Revenue ($)	**17.9%**	**8.5%**	**0.0%**	**61.2%**	**12.4%**	**100.0%**	
	4,651,603	2,198,127	0	15,853,880	3,219,936	25,923,546	444,248

Total Charity Care Expense **853,538**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	70,445
Outpatient Studies	129,209
Studies Performed Under Contract	18,823

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	30	6	58	10	68	1.9	1.7
Dermatology	0	0	5	5	0	0	0	0	0	0.0	0.0
General	0	0	5	5	172	325	172	650	822	1.0	2.0
Gastroenterology	0	0	5	5	324	700	324	960	1284	1.0	1.4
Neurology	0	0	5	5	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	5	5	60	168	240	252	492	4.0	1.5
Oral/Maxillofacial	0	0	5	5	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	5	5	0	112	0	140	140	0.0	1.3
Orthopedic	0	0	5	5	60	189	120	378	498	2.0	2.0
Otolaryngology	0	0	5	5	15	35	18	47	65	1.2	1.3
Plastic Surgery	0	0	5	5	0	6	0	12	12	0.0	2.0
Podiatry	0	0	5	5	12	60	18	112	130	1.5	1.9
Thoracic	0	0	5	5	8	0	16	0	16	2.0	0.0
Urology	0	0	5	5	36	105	45	72	117	1.3	0.7
Totals	**0**	**0**	**70**	**70**	**717**	**1706**	**1011**	**2633**	**3644**	**1.4**	**1.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	171	0	86	86	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		9,742
Patients Admitted from Emergency:		2,024
Total ED Visits (Emergency+Trauma):		**9,742**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**109,466**
Outpatient Visits at the Hospital/ Campus:	101,474
Outpatient Visits Offsite/off campus	7,992

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**153**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	138
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	15
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	2	0	3,134	11,066	0
Nuclear Medicine	1	0	282	357	0
Mammography	1	0	0	2,906	0
Ultrasound	2	0	782	3,648	0
Angiography	1	0			
Diagnostic Angiography			65	68	0
Interventional Angiography			9	11	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	965	3,451	0
Magnetic Resonance Imaging	1	0	433	1,128	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	1	0	10,453
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Thomas Mikkelson, MD
ADMINSTRATOR PHONE	618-332-5262
OWNERSHIP:	Touchette Regional Hospital, Inc.
OPERATOR:	Touchette Regional Hospital, Inc.
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5900 Bond Avenue **CITY:** Centreville **COUNTY:** St. Clair County

Patients by Race

White	34.7%
Black	63.5%
American Indian	0.0%
Asian	0.1%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.4%
Unknown:	1.6%

IDPH Number:	4523
HPA	F-01
HSA	11

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	66	23	23	1,369	4,332	463	3.5	13.1	19.9	57.1
0-14 Years				*0*	*0*					
15-44 Years				*672*	*1,816*					
45-64 Years				*491*	*1,685*					
65-74 Years				*105*	*426*					
75 Years +				*101*	*405*					
Pediatric	8	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	6	6	232	1,436	0	6.2	3.9	49.2	65.6
Direct Admission				*181*	*945*					
Transfers				*51*	*491*					
Obstetric/Gynecology	33	7	7	330	833	218	3.2	2.9	8.7	41.1
Maternity				*306*	*765*					
Clean Gynecology				*24*	*68*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	30	12	12	630	2,602	0	4.1	7.1	23.8	59.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**145**			**2,510**	**9,203**	**681**	**3.9**	**27.1**	**18.7**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**22.0%**	**63.9%**	**0.4%**	**9.8%**	**2.1%**	**1.8%**	
	551	1604	10	246	53	46	**2,510**
Outpatients	**15.4%**	**55.3%**	**1.6%**	**17.4%**	**3.1%**	**7.1%**	
	5941	21291	618	6691	1206	2747	**38,494**

Financial Year Reported: 1/1/2013 *to* 12/31/2013

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.5%**	**61.2%**	**0.0%**	**6.4%**	**7.8%**	**100.0%**	
	5,141,645	12,845,282	924	1,348,357	1,645,873	20,982,081	1,046,996
Outpatient Revenue ($)	**8.8%**	**70.2%**	**0.2%**	**13.2%**	**7.5%**	**100.0%**	
	3,159,295	25,129,292	64,577	4,742,111	2,701,050	35,796,325	2,172,320

Total Charity Care Expense
3,219,316

Total Charity Care as % of Net Revenue
5.7%

Birthing Data

Number of Total Births:	274
Number of Live Births:	270
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	16	4	0
Patient Days	612	65	0
Total Newborn Patient Days			**677**

Laboratory Studies

Inpatient Studies	2,640
Outpatient Studies	25,947
Studies Performed Under Contract	14,008

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	37	143	67	127	194	1.8	0.9
Gastroenterology	0	0	2	2	71	350	67	215	282	0.9	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	162	57	260	49	309	1.6	0.9
Oral/Maxillofacial	0	0	0	0	0	124	0	174	174	0.0	1.4
Ophthalmology	0	0	0	0	0	85	0	72	72	0.0	0.8
Orthopedic	0	0	0	0	47	88	110	107	217	2.3	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	4	6	4	5	9	1.0	0.8
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	13	120	15	70	85	1.2	0.6
Totals	**0**	**0**	**6**	**6**	**334**	**973**	**523**	**819**	**1342**	**1.6**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		649
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		14
Persons Treated by Emergency Services:		16,812
Patients Admitted from Emergency:		1,337
Total ED Visits (Emergency+Trauma):		**17,461**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**44,180**
Outpatient Visits at the Hospital/ Campus:	32,705
Outpatient Visits Offsite/off campus	11,475

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	7	0	2,152	9,341	0
Nuclear Medicine	1	0	63	233	0
Mammography	1	0	0	2,260	0
Ultrasound	3	0	266	3,306	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	509	2,728	0
Magnetic Resonance Imaging	0	1	0	0	529

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	4
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Steven Airhart
ADMINSTRATOR PHONE	773-413-1800
OWNERSHIP:	Universal Health Services, Inc.
OPERATOR:	Hartgrove Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	5730 West Roosevelt RD. **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	39.4%
Black	58.5%
American Indian	0.5%
Asian	0.7%
Hawaiian/ Pacific	0.0%
Unknown	0.9%

Patients by Ethnicity

Hispanic or Latino:	20.9%
Not Hispanic or Latino:	78.2%
Unknown:	0.9%

IDPH Number:	5454
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	160	160	140	3,334	45,041	0	13.5	123.4	77.1	77.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**160**			**3,334**	**45,041**	**0**	**13.5**	**123.4**	**77.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**5.1%**	**44.2%**	**0.0%**	**49.1%**	**0.4%**	**1.1%**	
	171	1470	0	1633	14	35	**3,323**
Outpatients	**0.5%**	**56.9%**	**0.0%**	**42.6%**	**0.0%**	**0.0%**	
	13	1415	0	1059	0	0	**2,487**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**5.4%**	**67.9%**	**0.0%**	**26.6%**	**0.0%**	**100.0%**	
	1,967,392	24,671,986	0	9,675,288	0	36,314,666	128,796
Outpatient Revenue ($)	**0.3%**	**64.8%**	**0.0%**	**34.9%**	**0.0%**	**100.0%**	
	8,097	1,799,100	0	967,167	0	2,774,364	0

Total Charity Care Expense **128,796**

Total Charity Care as % of Net Revenue **0.3%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	20,611
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**24,788**
Outpatient Visits at the Hospital/ Campus:	15,664
Outpatient Visits Offsite/off campus	9,124

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	0	1	0	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	James Farris
ADMINSTRATOR PHONE	618-833-4511
OWNERSHIP:	Union County Hospital District
OPERATOR:	Community Health Systems, Inc.
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	517 North Main Street **CITY:** Anna **COUNTY:** Union County

Patients by Race

White	97.1%
Black	2.1%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	0.5%

Patients by Ethnicity

Hispanic or Latino:	0.2%
Not Hispanic or Latino:	99.8%
Unknown:	0.0%

IDPH Number:	5421
HPA	F-07
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	16	610	3,212	249	5.7	9.5	37.9	37.9
0-14 Years				*3*	*3*					
15-44 Years				*54*	*168*					
45-64 Years				*123*	*470*					
65-74 Years				*123*	*829*					
75 Years +				*307*	*1,742*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	17	4	5,215	0	1,303.8	14.3	64.9	64.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**47**			**614**	**8,427**	**249**	**14.1**	**23.8**	**50.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**65.7%**	**5.2%**	**6.1%**	**20.8%**	**2.1%**	**0.0%**	
	401	32	37	127	13	0	**610**
Outpatients	**28.5%**	**25.7%**	**16.1%**	**25.8%**	**3.8%**	**0.0%**	
	10922	9860	6173	9890	1463	6	**38,314**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**33.3%**	**43.2%**	**2.4%**	**14.0%**	**7.1%**	**100.0%**	
	2,945,349	3,813,937	214,076	1,235,667	629,241	8,838,270	0
Outpatient Revenue ($)	**26.5%**	**3.0%**	**19.9%**	**44.3%**	**6.4%**	**100.0%**	
	4,211,461	472,609	3,160,941	7,056,639	1,013,764	15,915,414	37,912

Total Charity Care Expense
37,912

Total Charity Care as % of Net Revenue
0.2%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	8,916
Outpatient Studies	53,203
Studies Performed Under Contract	8,102

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	14	344	26	370	396	1.9	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**2**	**2**	**14**	**344**	**26**	**370**	**396**	**1.9**	**1.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		7,943
Patients Admitted from Emergency:		399
Total ED Visits (Emergency+Trauma):		**7,943**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**38,308**
Outpatient Visits at the Hospital/ Campus:	38,308
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	279	6,555	0
Nuclear Medicine	0	1	0	0	105
Mammography	1	0	0	875	0
Ultrasound	1	0	90	891	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	98	2,633	0
Magnetic Resonance Imaging	1	0	18	610	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trintiy Moline
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	500 John Deere Road **CITY:** Moline **COUNTY:** Rock Island County

Patients by Race

White	70.2%
Black	13.8%
American Indian	0.0%
Asian	4.6%
Hawaiian/ Pacific	0.1%
Unknown	11.2%

Patients by Ethnicity

Hispanic or Latino:	6.8%
Not Hispanic or Latino:	88.8%
Unknown:	4.4%

IDPH Number:	5140
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20	18	5	219	394	639	4.7	2.8	14.2	15.7
0-14 Years				*0*	*0*					
15-44 Years				*141*	*268*					
45-64 Years				*59*	*100*					
65-74 Years				*19*	*26*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	18	18	18	1,401	2,936	244	2.3	8.7	48.4	48.4
Maternity				*1,374*	*2,880*					
Clean Gynecology				*27*	*56*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**38**			**1,620**	**3,330**	**883**	**2.6**	**11.5**	**30.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**3.1%**	**33.8%**	**0.0%**	**55.1%**	**0.6%**	**7.4%**	
	50	547	0	893	10	120	**1,620**
Outpatients	**29.9%**	**21.8%**	**0.0%**	**41.6%**	**2.7%**	**4.0%**	
	28811	21046	0	40184	2587	3876	**96,504**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**13.3%**	**15.4%**	**0.0%**	**68.8%**	**2.5%**	**100.0%**	
	1,262,000	1,468,000	0	6,539,000	239,000	9,508,000	158,000
Outpatient Revenue ($)	**25.7%**	**10.2%**	**0.0%**	**61.7%**	**2.5%**	**100.0%**	
	14,454,000	5,728,000	0	34,754,000	1,410,000	56,346,000	932,000

Total Charity Care Expense **1,090,000**

Total Charity Care as % of Net Revenue **1.7%**

Birthing Data

Number of Total Births:	1,442
Number of Live Births:	1,424
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	673

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	2,912	0	906
Total Newborn Patient Days			**3,818**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	98,124

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	175	966	194	1780	1974	1.1	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	9	220	37	556	593	4.1	2.5
OB/Gynecology	0	0	0	0	38	898	63	1495	1558	1.7	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1343	0	1617	1617	0.0	1.2
Orthopedic	0	0	0	0	5	112	9	232	241	1.8	2.1
Otolaryngology	0	0	0	0	0	1235	0	1727	1727	0.0	1.4
Plastic Surgery	0	0	0	0	17	401	67	771	838	3.9	1.9
Podiatry	0	0	0	0	0	213	0	442	442	0.0	2.1
Thoracic	0	0	0	0	0	1	0	1	1	0.0	1.0
Urology	0	0	0	0	2	12	2	57	59	1.0	4.8
Totals	**0**	**0**	**6**	**6**	**246**	**5401**	**372**	**8678**	**9050**	**1.5**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 7 Stage 2 Recovery Stations 13

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	6	196	13	311	324	2.2	1.6
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		13
Persons Treated by Emergency Services:		29,701
Patients Admitted from Emergency:		119
Total ED Visits (Emergency+Trauma):		**29,701**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**96,504**
Outpatient Visits at the Hospital/ Campus:	96,504
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	6	0	1,302	24,766	0
Nuclear Medicine	0	0	0	0	0
Mammography	4	0	193	16,122	0
Ultrasound	5	0	1,015	9,093	0
Angiography	1	0			
Diagnostic Angiography			6	698	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	32	9,342	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	2	3
Linear Accelerator	2	0	12,764
Image Guided Rad Therapy			5,207
Intensity Modulated Rad Thrp			4,817
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Jay Willsher
ADMINSTRATOR PHONE	309-779-5020
OWNERSHIP:	UnityPoint Health - Trinity
OPERATOR:	UnityPoint Health - Trinity Rock Island
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	2701 17th Street

CITY: Rock Island **COUNTY:** Rock Island County

Patients by Race

White	85.5%
Black	9.6%
American Indian	0.1%
Asian	0.5%
Hawaiian/ Pacific	0.0%
Unknown	4.4%

Patients by Ethnicity

Hispanic or Latino:	3.7%
Not Hispanic or Latino:	95.6%
Unknown:	0.7%

IDPH Number:	3244
HPA	C-05
HSA	10

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	193	175	120	8,151	33,867	5,507	4.8	107.9	55.9	61.6
0-14 Years				*0*	*0*					
15-44 Years				*920*	*3,061*					
45-64 Years				*2,263*	*9,355*					
65-74 Years				*1,796*	*7,795*					
75 Years +				*3,172*	*13,656*					
Pediatric	9	9	6	201	437	331	3.8	2.1	23.4	23.4
Intensive Care	20	20	20	1,146	4,561	116	4.1	12.8	64.1	64.1
Direct Admission				*1,011*	*3,989*					
Transfers				*135*	*572*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	29	29	23	400	6,155	0	15.4	16.9	58.1	58.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	54	54	38	2,187	13,844	7	6.3	37.9	70.3	70.3
Rehabilitation	22	22	21	279	4,105	0	14.7	11.2	51.1	51.1
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**327**			**12,229**	**62,969**	**5,961**	**5.6**	**188.8**	**57.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**51.7%**	**18.0%**	**0.0%**	**20.2%**	**2.0%**	**8.2%**	
	6328	2196	0	2468	240	997	**12,229**
Outpatients	**30.9%**	**30.0%**	**0.0%**	**31.5%**	**4.9%**	**2.7%**	
	57496	55828	0	58720	9139	5004	**186,187**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**81.2%**	**8.2%**	**0.0%**	**9.7%**	**0.8%**	**100.0%**	
	91,687,000	9,249,000	0	10,962,000	948,000	112,846,000	87,000
Outpatient Revenue ($)	**69.8%**	**14.1%**	**0.0%**	**13.2%**	**2.9%**	**100.0%**	
	73,099,000	14,766,000	0	13,817,000	3,062,000	104,744,000	1,094,000

Total Charity Care Expense
1,181,000

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	188,252

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	137	120	820	721	1541	6.0	6.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	647	570	1410	1157	2567	2.2	2.0
Gastroenterology	0	0	0	0	67	59	70	60	130	1.0	1.0
Neurology	0	0	0	0	200	175	726	639	1365	3.6	3.7
OB/Gynecology	0	0	0	0	7	6	13	12	25	1.9	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	825	726	1888	1659	3547	2.3	2.3
Otolaryngology	0	0	0	0	29	26	86	75	161	3.0	2.9
Plastic Surgery	0	0	0	0	3	2	4	4	8	1.3	2.0
Podiatry	0	0	0	0	46	41	34	30	64	0.7	0.7
Thoracic	0	0	0	0	253	222	637	560	1197	2.5	2.5
Urology	0	0	0	0	72	63	131	115	246	1.8	1.8
Totals	**0**	**0**	**7**	**7**	**2286**	**2010**	**5819**	**5032**	**10851**	**2.5**	**2.5**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 8 Stage 2 Recovery Stations 18

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	740	3450	733	2485	3218	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	77	67	129	113	242	1.7	1.7
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		191
Patients Admitted from Trauma		43
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		17
Persons Treated by Emergency Services:		34,381
Patients Admitted from Emergency:		8,276
Total ED Visits (Emergency+Trauma):		**34,572**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**186,187**
Outpatient Visits at the Hospital/ Campus:	178,100
Outpatient Visits Offsite/off campus	8,087

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**2,929**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,470
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	835
EP Catheterizations (15+)	624

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**219**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	219
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	5	0	12,312	11,484	0
Nuclear Medicine	2	0	288	1,559	0
Mammography	0	0	0	0	0
Ultrasound	1	0	1,249	1,194	0
Angiography	1	1			
Diagnostic Angiography			501	1,352	861
Interventional Angiography			203	632	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,538	11,126	0
Magnetic Resonance Imaging	0	1	0	0	2,067

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Sharon O'Keefe
ADMINSTRATOR PHONE	773-702-8908
OWNERSHIP:	The University of Chicago Medical Center
OPERATOR:	The University of Chicago Medical Center
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	5841 South Maryland

CITY: Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	39.0%
Black	54.2%
American Indian	0.2%
Asian	2.6%
Hawaiian/ Pacific	0.1%
Unknown	3.7%

Patients by Ethnicity

Hispanic or Latino:	6.2%
Not Hispanic or Latino:	91.8%
Unknown:	1.9%

IDPH Number:	3897
HPA	A-03
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	338	338	336	16,821	104,146	4,329	6.4	297.2	87.9	87.9
0-14 Years				*2*	*4*					
15-44 Years				*3,941*	*24,092*					
45-64 Years				*7,070*	*43,677*					
65-74 Years				*3,261*	*20,937*					
75 Years +				*2,547*	*15,436*					
Pediatric	60	61	58	2,805	14,185	1,366	5.5	42.6	71.0	69.8
Intensive Care	126	109	107	6,253	30,070	158	4.8	82.8	65.7	76.0
Direct Admission				*4,321*	*18,656*					
Transfers				*1,932*	*11,414*					
Obstetric/Gynecology	46	44	24	1,903	6,225	268	3.4	17.8	38.7	40.4
Maternity				*1,903*	*6,225*					
Clean Gynecology				*0*	*0*					
Neonatal	47	47	47	755	14,449	1	19.1	39.6	84.2	84.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*33*					*992*				
Facility Utilization	**617**			**26,605**	**169,075**	**7,114**	**6.6**	**482.7**	**78.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**33.6%**	**28.9%**	**0.0%**	**35.0%**	**0.0%**	**2.4%**	
	8948	7701	0	9306	2	648	**26,605**
Outpatients	**31.6%**	**18.5%**	**0.0%**	**44.7%**	**0.1%**	**5.2%**	
	163946	95827	0	231726	309	26848	**518,656**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**25.8%**	**22.5%**	**0.0%**	**51.5%**	**0.2%**	**100.0%**	
	202,186,000	176,140,000	0	402,984,000	1,478,000	782,788,000	9,770,000
Outpatient Revenue ($)	**18.0%**	**9.8%**	**0.0%**	**71.7%**	**0.5%**	**100.0%**	
	112,985,000	61,135,000	0	449,179,000	3,006,000	626,305,000	12,858,000

Total Charity Care Expense **22,628,000**

Total Charity Care as % of Net Revenue **1.6%**

Birthing Data

Number of Total Births:	1,735
Number of Live Births:	1,675
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	3
CSections Performed:	512

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	31	24	0
Patient Days	2,425	5,373	0
Total Newborn Patient Days			**7,798**

Laboratory Studies

Inpatient Studies	3,382,709
Outpatient Studies	2,519,656
Studies Performed Under Contract	85,897

Organ Transplantation

Kidney:	70
Heart:	35
Lung:	25
Heart/Lung:	0
Pancreas:	3
Liver:	29
Total:	**162**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	600	1	4455	3	4458	7.4	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	25	7	0	32	4659	5703	16830	11480	28310	3.6	2.0
Gastroenterology	0	0	0	0	11	26	43	65	108	3.9	2.5
Neurology	0	0	0	0	967	240	4902	712	5614	5.1	3.0
OB/Gynecology	0	0	0	0	2011	1005	2852	2498	5350	1.4	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	11	903	25	1309	1334	2.3	1.4
Orthopedic	0	0	0	0	1440	2091	5501	4846	10347	3.8	2.3
Otolaryngology	0	0	0	0	571	1624	2337	3836	6173	4.1	2.4
Plastic Surgery	0	0	0	0	723	610	3941	1956	5897	5.5	3.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	348	119	1759	267	2026	5.1	2.2
Urology	0	1	0	1	1036	1357	4768	2423	7191	4.6	1.8
Totals	**25**	**8**	**1**	**34**	**12377**	**13679**	**47413**	**29395**	**76808**	**3.8**	**2.1**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 77 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2687	11457	2025	8637	10662	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	514	0	514	514	0.0	1.0
Pain Management	0	0	1	1	133	3640	66	1820	1886	0.5	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
C-sections	0	0	3	3	512	0	1280	0	1280	2.5	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
	Pediatric	Adult
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		63
Persons Treated by Emergency Services:		82,987
Patients Admitted from Emergency:		11,132
Total ED Visits (Emergency+Trauma):		**82,987**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**518,656**
Outpatient Visits at the Hospital/ Campus:	502,829
Outpatient Visits Offsite/off campus	15,827

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**5**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**4,955**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,131
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	443
EP Catheterizations (15+)	2,381

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**637**
Pediatric (0 - 14 Years):	32
Adult (15 Years and Older):	605
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	20	0	59,006	61,327	0
Nuclear Medicine	7	0	737	3,907	0
Mammography	6	0	192	24,780	0
Ultrasound	17	0	10,388	23,394	0
Angiography	7	0			
Diagnostic Angiography			3,166	5,841	0
Interventional Angiography			5,097	9,465	0
Positron Emission Tomography (PET)	1	0	164	1,330	0
Computerized Axial Tomography (CAT)	8	0	16,440	34,592	0
Magnetic Resonance Imaging	7	0	5,323	15,865	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	4	0	20,247
Image Guided Rad Therapy			17,090
Intensity Modulated Rad Thrp			11,261
High Dose Brachytherapy	1	0	158
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Dr. Avijit Ghosh
ADMINSTRATOR PHONE	312.413.9446
OWNERSHIP:	University of Illinois
OPERATOR:	State Of Illinois
MANAGEMENT:	Other Not For Profit (specify below)
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1740 West Taylor Avenue **CITY:** Chicago **COUNTY:** Suburban Cook (Chicago)

Patients by Race

White	15.9%
Black	52.1%
American Indian	0.2%
Asian	1.9%
Hawaiian/ Pacific	0.1%
Unknown	29.8%

Patients by Ethnicity

Hispanic or Latino:	21.9%
Not Hispanic or Latino:	74.5%
Unknown:	3.6%

IDPH Number:	5280
HPA	A-02
HSA	6

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	240	213	165	9,760	53,728	3,589	5.9	157.0	65.4	73.7
0-14 Years				*0*	*0*					
15-44 Years				*3,135*	*16,765*					
45-64 Years				*4,367*	*23,420*					
65-74 Years				*1,368*	*8,505*					
75 Years +				*890*	*5,038*					
Pediatric	44	22	22	1,001	3,980	473	4.4	12.2	27.7	55.5
Intensive Care	65	65	50	4,318	18,939	83	4.4	52.1	80.2	80.2
Direct Admission				*3,548*	*15,225*					
Transfers				*770*	*3,714*					
Obstetric/Gynecology	45	45	25	3,000	8,300	207	2.8	23.3	51.8	51.8
Maternity				*2,719*	*7,643*					
Clean Gynecology				*281*	*657*					
Neonatal	30	30	30	634	2,748	7	4.3	7.5	25.2	25.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	53	43	38	942	12,875	0	13.7	35.3	66.6	82.0
Rehabilitation	18	18	14	353	4,235	0	12.0	11.6	64.5	64.5
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**495**			**19,238**	**104,805**	**4,359**	**5.7**	**299.1**	**60.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**23.5%**	**41.9%**	**0.0%**	**30.3%**	**2.9%**	**1.5%**	
	4519	8063	0	5821	550	285	**19,238**
Outpatients	**20.1%**	**40.2%**	**0.0%**	**36.5%**	**1.3%**	**1.9%**	
	92618	184851	0	168083	5757	8619	**459,928**

Financial Year Reported: 7/1/2013 *to* 6/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**24.8%**	**51.6%**	**0.0%**	**21.2%**	**2.4%**	**100.0%**	
	96,643,855	200,583,849	0	82,393,637	9,356,174	388,977,515	8,529,349
Outpatient Revenue ($)	**19.3%**	**23.9%**	**0.0%**	**47.3%**	**9.4%**	**100.0%**	
	43,651,186	53,961,798	0	106,762,149	21,258,283	225,633,416	6,636,562

Total Charity Care Expense **15,165,911**

Total Charity Care as % of Net Revenue **2.5%**

Birthing Data

Number of Total Births:	2,509
Number of Live Births:	2,449
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	30	28	30
Patient Days	4,004	1,998	7,974
Total Newborn Patient Days			**13,976**

Laboratory Studies

Inpatient Studies	967,317
Outpatient Studies	1,006,297
Studies Performed Under Contract	736,511

Organ Transplantation

Kidney:	111
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	12
Liver:	19
Total:	**142**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	390	76	1114	147	1261	2.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	1948	1503	5995	2255	8250	3.1	1.5
Gastroenterology	0	0	1	1	25	1	68	4	72	2.7	4.0
Neurology	0	0	2	2	1044	199	3461	233	3694	3.3	1.2
OB/Gynecology	0	0	2	2	1307	629	3011	865	3876	2.3	1.4
Oral/Maxillofacial	0	0	1	1	162	423	524	821	1345	3.2	1.9
Ophthalmology	0	0	2	2	133	2545	432	3525	3957	3.2	1.4
Orthopedic	0	0	2	2	628	1018	1934	1924	3858	3.1	1.9
Otolaryngology	0	0	2	2	374	882	1207	1434	2641	3.2	1.6
Plastic Surgery	0	0	2	2	267	372	789	664	1453	3.0	1.8
Podiatry	0	0	0	0	5	48	16	92	108	3.2	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	437	490	1355	734	2089	3.1	1.5
Totals	**0**	**0**	**20**	**20**	**6720**	**8186**	**19906**	**12698**	**32604**	**3.0**	**1.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 18 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1634	3997	1494	3997	5491	0.9	1.0
Laser Eye Procedures	0	0	1	1	0	846	0	212	212	0.0	0.3
Pain Management	0	1	0	1	0	1349	0	680	680	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Peds,Opthalmology,Pl	0	0	1	1	2	79	5	56	61	2.5	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult and Ped
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,823
Patients Admitted from Emergency:		11,905
Total ED Visits (Emergency+Trauma):		**44,823**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**537,059**
Outpatient Visits at the Hospital/ Campus:	459,928
Outpatient Visits Offsite/off campus	77,131

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,083**
Diagnostic Catheterizations (0-14)	2
Diagnostic Catheterizations (15+)	723
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	188
EP Catheterizations (15+)	170

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**68**
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	52
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	32

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	10	0	33,007	43,861	0
Nuclear Medicine	4	0	622	1,577	0
Mammography	5	0	0	9,801	0
Ultrasound	32	0	7,030	28,909	0
Angiography	7	0			
Diagnostic Angiography			6,295	3,823	0
Interventional Angiography			5,363	4,047	0
Positron Emission Tomography (PET)	1	0	0	814	0
Computerized Axial Tomography (CAT)	4	0	10,795	12,818	0
Magnetic Resonance Imaging	4	0	3,775	10,602	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	2	0	7,466
Image Guided Rad Therapy			1,371
Intensity Modulated Rad Thrp			2,379
High Dose Brachytherapy	1	0	46
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Brad Copple
ADMINSTRATOR PHONE	815-756-1521 ext 153376
OWNERSHIP:	KishHealth System
OPERATOR:	KishHealth System
MANAGEMENT:	Not for Profit Corporation (Not Church-R
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1302 North Main Street **CITY:** Sandwich **COUNTY:** DeKalb County

Patients by Race

White	97.0%
Black	1.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.1%

Patients by Ethnicity

Hispanic or Latino:	5.2%
Not Hispanic or Latino:	94.5%
Unknown:	0.3%

IDPH Number:	4690
HPA	B-04
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	716	1,924	506	3.4	6.7	44.4	44.4
0-14 Years				*6*	*15*					
15-44 Years				*90*	*192*					
45-64 Years				*183*	*473*					
65-74 Years				*139*	*378*					
75 Years +				*298*	*866*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	53	126	4	2.5	0.4	8.9	8.9
Direct Admission				*53*	*126*					
Transfers				*0*	*0*					
Obstetric/Gynecology	6	6	6	206	426	16	2.1	1.2	20.2	20.2
Maternity				*204*	*422*					
Clean Gynecology				*2*	*4*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**975**	**2,476**	**526**	**3.1**	**8.2**	**32.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**48.6%**	**9.2%**	**0.6%**	**25.3%**	**7.8%**	**8.4%**	
	474	90	6	247	76	82	**975**
Outpatients	**35.8%**	**22.5%**	**0.2%**	**36.9%**	**2.3%**	**2.4%**	
	11738	7387	76	12109	741	782	**32,833**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**56.3%**	**10.1%**	**0.6%**	**26.2%**	**6.9%**	**100.0%**	
	4,977,617	890,978	50,273	2,316,089	608,209	8,843,166	352,936
Outpatient Revenue ($)	**22.5%**	**9.8%**	**0.2%**	**60.5%**	**7.0%**	**100.0%**	
	8,160,635	3,549,827	87,432	21,943,540	2,541,715	36,283,149	836,805

Total Charity Care Expense **1,189,741**

Total Charity Care as % of Net Revenue **2.6%**

Birthing Data

Number of Total Births:	196
Number of Live Births:	196
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	5
C-Section Rooms:	1
CSections Performed:	49

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	6	2	0
Patient Days	344	24	0
Total Newborn Patient Days			**368**

Laboratory Studies

Inpatient Studies	24,432
Outpatient Studies	86,047
Studies Performed Under Contract	7,734

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	88	211	281	581	862	3.2	2.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	73	73	227	186	413	3.1	2.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	5	0	11	11	0.0	2.2
Orthopedic	0	0	0	0	24	96	119	385	504	5.0	4.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	9	129	28	382	410	3.1	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	13	205	29	461	490	2.2	2.2
Totals	**0**	**0**	**4**	**4**	**207**	**719**	**684**	**2006**	**2690**	**3.3**	**2.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 6 Stage 2 Recovery Stations 15

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	57	371	86	510	596	1.5	1.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		7
Persons Treated by Emergency Services:		8,909
Patients Admitted from Emergency:		650
Total ED Visits (Emergency+Trauma):		**8,909**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**32,833**
Outpatient Visits at the Hospital/ Campus:	32,833
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	1,084	7,321	0
Nuclear Medicine	0	1	0	0	143
Mammography	1	0	0	2,013	0
Ultrasound	2	0	349	3,346	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	522	3,429	0
Magnetic Resonance Imaging	0	1	0	0	886

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	1	84
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Ken Bowman, CEO
ADMINSTRATOR PHONE	815-381-8500
OWNERSHIP:	Van Matre Rehabilitation Center, LLC
OPERATOR:	HealthSouth Corporation
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Rehabilitation Hospital
ADDRESS	950 South Mulford Road

CITY: Rockford **COUNTY:** Winnebago County

Patients by Race

White	89.3%
Black	8.8%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	1.6%

Patients by Ethnicity

Hispanic or Latino:	1.0%
Not Hispanic or Latino:	99.0%
Unknown:	0.0%

IDPH Number:	5215
HPA	B-01
HSA	1

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	61	61	61	1,367	17,730	0	13.0	48.6	79.6	79.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**61**			**1,367**	**17,730**	**0**	**13.0**	**48.6**	**79.6**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**79.1%**	**6.4%**	**0.0%**	**14.5%**	**0.0%**	**0.0%**	
	1081	88	0	198	0	0	**1,367**
Outpatients	**51.0%**	**11.0%**	**0.0%**	**38.0%**	**0.0%**	**0.0%**	
	3804	820	0	2833	0	0	**7,457**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**75.2%**	**3.8%**	**0.0%**	**21.0%**	**0.0%**	**100.0%**	
	16,571,559	847,287	0	4,629,992	0	22,048,838	0
Outpatient Revenue ($)	**15.0%**	**5.1%**	**0.0%**	**79.9%**	**0.0%**	**100.0%**	
	238,365	80,555	0	1,269,466	0	1,588,386	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		1
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**7,457**
Outpatient Visits at the Hospital/ Campus:	7,457
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	647	90	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	1	0	0	161
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Maloney
ADMINSTRATOR PHONE	708-763-6700
OWNERSHIP:	VHS West Suburban Medical Center
OPERATOR:	VHS West Suburban Medical Center
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	3 Erie Court

CITY: Oak Park **COUNTY:** Suburban Cook County

Patients by Race

White	16.7%
Black	71.5%
American Indian	0.0%
Asian	0.3%
Hawaiian/ Pacific	0.0%
Unknown	11.4%

Patients by Ethnicity

Hispanic or Latino:	8.3%
Not Hispanic or Latino:	88.6%
Unknown:	3.1%

IDPH Number:	5694
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	135	95	95	5,323	22,396	1,847	4.6	66.4	49.2	69.9
0-14 Years				*0*	*0*					
15-44 Years				*1,164*	*3,995*					
45-64 Years				*2,065*	*8,341*					
65-74 Years				*902*	*4,157*					
75 Years +				*1,192*	*5,903*					
Pediatric	5	5	2	16	50	0	3.1	0.1	2.7	2.7
Intensive Care	24	13	13	1,069	2,889	2	2.7	7.9	33.0	60.9
Direct Admission				*865*	*2,109*					
Transfers				*204*	*780*					
Obstetric/Gynecology	20	20	20	1,782	4,455	160	2.6	12.6	63.2	63.2
Maternity				*1,771*	*4,425*					
Clean Gynecology				*11*	*30*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	50	42	40	656	10,492	0	16.0	28.7	57.5	68.4
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**234**			**8,642**	**40,282**	**2,009**	**4.9**	**115.9**	**49.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.1%**	**24.7%**	**0.0%**	**43.5%**	**1.1%**	**1.5%**	
	2519	2135	0	3757	99	132	**8,642**
Outpatients	**18.2%**	**19.7%**	**0.0%**	**56.1%**	**3.3%**	**2.8%**	
	27520	29813	0	84917	4989	4237	**151,476**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**40.6%**	**12.8%**	**0.0%**	**41.6%**	**5.0%**	**100.0%**	
	32,154,085	10,144,156	0	32,940,425	3,935,335	79,174,001	331,190
Outpatient Revenue ($)	**21.9%**	**16.9%**	**0.0%**	**59.3%**	**1.9%**	**100.0%**	
	12,863,249	9,901,353	0	34,806,590	1,106,178	58,677,370	1,349,490

Total Charity Care Expense
1,680,680

Total Charity Care as % of Net Revenue
1.2%

Birthing Data

Number of Total Births:	1,741
Number of Live Births:	1,724
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	2
CSections Performed:	397

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	25	8	0
Patient Days	2,952	1,654	0
Total Newborn Patient Days			**4,606**

Laboratory Studies

Inpatient Studies	336,327
Outpatient Studies	142,509
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	100	127	419	267	686	4.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	915	1023	1677	1594	3271	1.8	1.6
Gastroenterology	0	0	0	0	1	1	2	2	4	2.0	2.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	209	442	545	684	1229	2.6	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	585	0	744	744	0.0	1.3
Orthopedic	0	0	0	0	216	504	652	1011	1663	3.0	2.0
Otolaryngology	0	0	0	0	4	19	9	30	39	2.3	1.6
Plastic Surgery	0	0	0	0	10	79	35	211	246	3.5	2.7
Podiatry	0	0	0	0	6	99	9	160	169	1.5	1.6
Thoracic	0	0	0	0	16	0	46	0	46	2.9	0.0
Urology	0	0	0	0	116	290	360	540	900	3.1	1.9
Totals	**0**	**0**	**8**	**8**	**1593**	**3169**	**3754**	**5243**	**8997**	**2.4**	**1.7**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 16 Stage 2 Recovery Stations 25

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	636	4008	1227	7145	8372	1.9	1.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		25
Persons Treated by Emergency Services:		50,178
Patients Admitted from Emergency:		5,222
Total ED Visits (Emergency+Trauma):		**50,178**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**151,476**
Outpatient Visits at the Hospital/ Campus:	94,580
Outpatient Visits Offsite/off campus	56,896

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**1**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**852**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	571
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	281
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**24**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	24
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	18

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	14	0	9,420	32,638	0
Nuclear Medicine	3	0	459	741	0
Mammography	3	0	0	19,710	0
Ultrasound	14	0	2,823	15,489	0
Angiography	1	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			923	1,597	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	5	0	3,474	8,242	0
Magnetic Resonance Imaging	3	0	497	2,906	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Patrick Maloney
ADMINSTRATOR PHONE	708-938-7674
OWNERSHIP:	VHS Westlake Hospital
OPERATOR:	VHS Westlake Hospital
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1225 Lake Street

CITY: Melrose Park **COUNTY:** Suburban Cook County

Patients by Race

White	29.4%
Black	44.1%
American Indian	0.0%
Asian	0.5%
Hawaiian/ Pacific	0.1%
Unknown	25.9%

Patients by Ethnicity

Hispanic or Latino:	23.5%
Not Hispanic or Latino:	75.5%
Unknown:	1.0%

IDPH Number:	5702
HPA	A-06
HSA	7

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	61	53	2,590	11,348	951	4.7	33.7	30.4	55.2
0-14 Years				*0*	*0*					
15-44 Years				*593*	*2,351*					
45-64 Years				*1,002*	*3,829*					
65-74 Years				*437*	*2,177*					
75 Years +				*558*	*2,991*					
Pediatric	5	5	5	47	94	0	2.0	0.3	5.2	5.2
Intensive Care	12	12	12	714	2,549	7	3.6	7.0	58.4	58.4
Direct Admission				*606*	*2,028*					
Transfers				*108*	*521*					
Obstetric/Gynecology	24	24	17	846	1,753	98	2.2	5.1	21.1	21.1
Maternity				*835*	*1,733*					
Clean Gynecology				*11*	*20*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	50	50	48	1,094	12,469	0	11.4	34.2	68.3	68.3
Rehabilitation	40	20	19	290	3,772	0	13.0	10.3	25.8	51.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**242**			**5,473**	**31,985**	**1,056**	**6.0**	**90.5**	**37.4**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**29.6%**	**35.0%**	**0.0%**	**32.5%**	**1.7%**	**1.3%**	
	1618	1914	0	1779	91	71	**5,473**
Outpatients	**14.0%**	**31.0%**	**0.0%**	**47.1%**	**6.3%**	**1.7%**	
	5737	12730	0	19336	2608	680	**41,091**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**39.1%**	**25.8%**	**0.0%**	**33.7%**	**1.4%**	**100.0%**	
	18,733,687	12,363,790	0	16,114,186	659,568	47,871,231	453,010
Outpatient Revenue ($)	**17.7%**	**19.8%**	**0.0%**	**55.5%**	**6.9%**	**100.0%**	
	2,982,606	3,327,932	0	9,334,050	1,159,743	16,804,331	461,720

Total Charity Care Expense
914,730

Total Charity Care as % of Net Revenue
1.4%

Birthing Data

Number of Total Births:	746
Number of Live Births:	741
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	1
CSections Performed:	259

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	20	6	0
Patient Days	1,177	374	0
Total Newborn Patient Days			**1,551**

Laboratory Studies

Inpatient Studies	159,675
Outpatient Studies	57,774
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	361	1031	454	804	1258	1.3	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	27	399	46	530	576	1.7	1.3
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	227	0	216	216	0.0	1.0
Orthopedic	0	0	0	0	136	143	345	187	532	2.5	1.3
Otolaryngology	0	0	0	0	2	17	3	16	19	1.5	0.9
Plastic Surgery	0	0	0	0	0	1	0	1	1	0.0	1.0
Podiatry	0	0	0	0	8	38	11	53	64	1.4	1.4
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	1	1	40	169	51	209	260	1.3	1.2
Totals	**0**	**0**	**6**	**6**	**577**	**2025**	**914**	**2016**	**2930**	**1.6**	**1.0**

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	8	Stage 2 Recovery Stations	16

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	243	696	158	418	576	0.7	0.6
Laser Eye Procedures	0	0	1	1	0	36	0	36	36	0.0	1.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		12
Persons Treated by Emergency Services:		18,360
Patients Admitted from Emergency:		3,217
Total ED Visits (Emergency+Trauma):		**18,360**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**41,091**
Outpatient Visits at the Hospital/ Campus:	41,091
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**2**
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**414**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	295
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	112
EP Catheterizations (15+)	7

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

Diagnostic/Interventional Equipment	*Owned*	*Contract*	Examinations *Inpatient*	*Outpt*	*Contract*
General Radiography/Fluoroscopy	13	0	3,460	12,828	0
Nuclear Medicine	3	0	411	393	0
Mammography	3	0	0	3,319	0
Ultrasound	4	0	1,149	6,203	0
Angiography	2	0			
Diagnostic Angiography			54	27	0
Interventional Angiography			90	45	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	718	4,575	0
Magnetic Resonance Imaging	1	0	441	660	0

Therapeutic Equipment / Therapies/ Treatments

Therapeutic Equipment	*Owned*	*Contract*	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Chuck Nordyke
ADMINSTRATOR PHONE	217-494-6991
OWNERSHIP:	Vibra Hospital of Springfield LLC
OPERATOR:	Vibra Hospital of Springfield LLC
MANAGEMENT:	Limited Liability Company
CERTIFICATION:	Long-Term Acute Care Hospital (LTACH)
FACILITY DESIGNATION:	
ADDRESS	701 North Walnut Street **CITY:** Springfield **COUNTY:** Sangamonm County

Patients by Race

White	80.9%
Black	16.2%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	2.9%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	0.0%
Unknown:	100.0%

IDPH Number:	5900
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	50	26	26	272	7438	0	27.3	20.4	40.8	78.4
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**272**	**7,438**	**0**	**27.3**	**20.4**	**40.8**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**69.5%**	**16.9%**	**1.5%**	**12.1%**	**0.0%**	**0.0%**	
	189	46	4	33	0	0	**272**
Outpatients	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	
	0	0	0	0	0	0	**0**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**72.3%**	**15.8%**	**11.9%**	**0.0%**	**0.0%**	**100.0%**	
	21,086,211	4,613,164	3,481,971	0	0	29,181,346	0
Outpatient Revenue ($)	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Num!**	**#Error**	
	0	0	0	0	0	0	0

Total Charity Care Expense **0**

Total Charity Care as % of Net Revenue **0.0%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	0
Outpatient Studies	0
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Stand-By
Number of Emergency Room Stations		0
Persons Treated by Emergency Services:		0
Patients Admitted from Emergency:		0
Total ED Visits (Emergency+Trauma):		**0**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**0**
Outpatient Visits at the Hospital/ Campus:	0
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	1	0	762	0	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	0	0	0	0	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	0	0	0	0	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE	847-360-3000
OWNERSHIP:	Community Health Systems
OPERATOR:	Community Health Systems
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	General Hospital
ADDRESS	1324 North Sheridan Road **CITY:** Waukegan **COUNTY:** Lake County

Patients by Race

White	55.5%
Black	25.6%
American Indian	0.1%
Asian	1.1%
Hawaiian/ Pacific	0.5%
Unknown	17.3%

Patients by Ethnicity

Hispanic or Latino:	17.5%
Not Hispanic or Latino:	69.7%
Unknown:	12.8%

IDPH Number:	5397
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	151	130	121	8,569	34,825	1,760	4.3	100.2	66.4	77.1
0-14 Years				*0*	*0*					
15-44 Years				*2,104*	*7,007*					
45-64 Years				*3,319*	*14,113*					
65-74 Years				*1,375*	*6,328*					
75 Years +				*1,771*	*7,377*					
Pediatric	25	10	10	436	1,256	0	2.9	3.4	13.8	34.4
Intensive Care	23	23	23	1,379	5,847	0	4.2	16.0	69.6	69.6
Direct Admission				*925*	*4,310*					
Transfers				*454*	*1,537*					
Obstetric/Gynecology	29	27	17	1,339	3,025	50	2.3	8.4	29.1	31.2
Maternity				*1,339*	*3,025*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**228**			**11,269**	**44,953**	**1,810**	**4.1**	**128.1**	**56.2**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**37.3%**	**32.7%**	**1.6%**	**22.9%**	**4.4%**	**1.0%**	
	4205	3690	185	2577	498	114	**11,269**
Outpatients	**25.3%**	**37.0%**	**1.2%**	**30.4%**	**5.8%**	**0.3%**	
	33554	48976	1547	40301	7663	400	**132,441**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.4%**	**28.6%**	**1.3%**	**27.6%**	**13.1%**	**100.0%**	
	39,451,212	38,446,587	1,735,665	37,025,294	17,586,045	134,244,803	1,757,793
Outpatient Revenue ($)	**20.2%**	**9.8%**	**2.0%**	**41.0%**	**26.9%**	**100.0%**	
	13,666,393	6,656,892	1,340,953	27,743,960	18,217,766	67,625,964	369,652

Total Charity Care Expense **2,127,445**

Total Charity Care as % of Net Revenue **1.1%**

Birthing Data

Number of Total Births:	1,216
Number of Live Births:	1,213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	9
Labor-Delivery-Recovery-Postpartum Rooms:	15
C-Section Rooms:	2
CSections Performed:	385

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	2,731	67	47
Total Newborn Patient Days			**2,845**

Laboratory Studies

Inpatient Studies	379,963
Outpatient Studies	234,169
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	89	2	402	2	404	4.5	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	2120	1300	2554	1046	3600	1.2	0.8
Gastroenterology	0	0	2	2	691	1277	371	632	1003	0.5	0.5
Neurology	0	0	0	0	1	1	3	1	4	3.0	1.0
OB/Gynecology	0	0	0	0	281	492	478	490	968	1.7	1.0
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	0	73	0	68	68	0.0	0.9
Orthopedic	0	0	0	0	135	393	297	533	830	2.2	1.4
Otolaryngology	0	0	0	0	18	190	38	196	234	2.1	1.0
Plastic Surgery	0	0	0	0	0	19	0	31	31	0.0	1.6
Podiatry	0	0	0	0	2	38	13	49	62	6.5	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	142	64	118	182	2.6	0.8
Totals	**0**	**0**	**11**	**11**	**3362**	**3928**	**4220**	**3168**	**7388**	**1.3**	**0.8**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 15 Stage 2 Recovery Stations 12

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	22	219	30	250	280	1.4	1.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		Yes
Level of Trauma Service	**Level 1**	**Level 2**
		Adult
Operating Rooms Dedicated for Trauma Care		1
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		31
Persons Treated by Emergency Services:		44,436
Patients Admitted from Emergency:		8,202
Total ED Visits (Emergency+Trauma):		**44,436**

Free-Standing Emergency Center

Beds in Free-Standing Centers	7
Patient Visits in Free-Standing Centers	12,120
Hospital Admissions from Free-Standing Center	37

Outpatient Service Data

Total Outpatient Visits	**132,441**
Outpatient Visits at the Hospital/ Campus:	73,071
Outpatient Visits Offsite/off campus	59,370

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**3**
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**1,132**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	825
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	256
EP Catheterizations (15+)	51

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**91**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	19	0	15,535	41,204	0
Nuclear Medicine	8	0	887	840	0
Mammography	6	0	11	9,661	0
Ultrasound	11	0	2,201	7,315	0
Angiography	3	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			555	748	0
Positron Emission Tomography (PET)	0	1	0	0	196
Computerized Axial Tomography (CAT)	5	0	6,012	8,439	0
Magnetic Resonance Imaging	4	0	1,174	2,447	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Barbara Martin
ADMINSTRATOR PHONE	847-360-3000
OWNERSHIP:	Community Health System
OPERATOR:	Community Health System
MANAGEMENT:	For Profit Corporation
CERTIFICATION:	None
FACILITY DESIGNATION:	Psychiatric Hospital
ADDRESS	2615 West Washington

CITY: Waukegan **COUNTY:** Lake County

Patients by Race

White	61.6%
Black	25.2%
American Indian	0.0%
Asian	0.9%
Hawaiian/ Pacific	0.1%
Unknown	12.2%

Patients by Ethnicity

Hispanic or Latino:	17.3%
Not Hispanic or Latino:	76.1%
Unknown:	6.7%

IDPH Number:	5405
HPA	A-09
HSA	8

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				*0*	*0*					
15-44 Years				*0*	*0*					
45-64 Years				*0*	*0*					
65-74 Years				*0*	*0*					
75 Years +				*0*	*0*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	46	42	37	1,463	9,870	0	6.7	27.0	58.8	64.4
Rehabilitation	25	25	13	241	3,069	0	12.7	8.4	33.6	33.6
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**71**			**1,704**	**12,939**	**0**	**7.6**	**35.4**	**49.9**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**43.4%**	**31.1%**	**1.5%**	**19.7%**	**3.1%**	**1.2%**	
	739	530	26	336	52	21	**1,704**
Outpatients	**7.8%**	**57.1%**	**1.1%**	**15.3%**	**17.4%**	**1.3%**	
	955	6950	133	1857	2118	159	**12,172**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**29.0%**	**41.3%**	**1.0%**	**19.5%**	**9.2%**	**100.0%**	
	4,688,375	6,682,209	164,949	3,147,871	1,493,380	16,176,784	32,561
Outpatient Revenue ($)	**9.1%**	**-2.3%**	**1.3%**	**25.3%**	**66.6%**	**100.0%**	
	688,604	-172,978	95,899	1,919,937	5,045,332	7,576,794	102,187

Total Charity Care Expense **134,748**

Total Charity Care as % of Net Revenue **0.6%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	19,438
Outpatient Studies	37,456
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	0	0	0	0	0	0	0	0.0	0.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		11
Persons Treated by Emergency Services:		11,644
Patients Admitted from Emergency:		680
Total ED Visits (Emergency+Trauma):		**11,644**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**12,172**
Outpatient Visits at the Hospital/ Campus:	12,172
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment

	Owned	Contract	Examinations Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	2	0	166	2,640	0
Nuclear Medicine	0	0	0	0	0
Mammography	0	0	0	0	0
Ultrasound	1	0	11	336	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	50	1,321	0
Magnetic Resonance Imaging	0	0	0	0	0

Therapeutic Equipment

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	J. J. Purvis
ADMINSTRATOR PHONE	618-263-6300
OWNERSHIP:	WABASH GENERAL HOSPITAL DISTRICT
OPERATOR:	WABASH GENERAL HOSPITAL DISTRICT
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	1418 College Drive **CITY:** Mount Carmel **COUNTY:** Wabash County

Patients by Race

White	99.4%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.6%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	98.0%
Unknown:	2.0%

IDPH Number:	2865
HPA	F-03
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	25	657	2,291	313	4.0	7.1	28.5	28.5
0-14 Years				*3*	*7*					
15-44 Years				*41*	*104*					
45-64 Years				*169*	*536*					
65-74 Years				*143*	*452*					
75 Years +				*301*	*1,192*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**25**			**657**	**2,291**	**313**	**4.0**	**7.1**	**28.5**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**68.5%**	**6.7%**	**0.3%**	**22.4%**	**1.8%**	**0.3%**	
	450	44	2	147	12	2	**657**
Outpatients	**37.2%**	**20.2%**	**0.4%**	**35.5%**	**6.6%**	**0.1%**	
	18641	10132	217	17798	3320	59	**50,167**

Financial Year Reported: 1/1/2014 *to* 12/31/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**68.3%**	**2.3%**	**1.5%**	**26.5%**	**1.5%**	**100.0%**	
	6,188,063	205,880	132,721	2,405,082	134,932	9,066,678	3,478
Outpatient Revenue ($)	**38.9%**	**8.3%**	**1.3%**	**45.6%**	**5.8%**	**100.0%**	
	7,899,236	1,682,641	265,447	9,265,779	1,186,087	20,299,190	14,792

Total Charity Care Expense **18,270**

Total Charity Care as % of Net Revenue **0.1%**

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	12,230
Outpatient Studies	66,639
Studies Performed Under Contract	7,707

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	35	531	65	430	495	1.9	0.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	17	0	17	17	0.0	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	192	522	555	942	1497	2.9	1.8
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**3**	**3**	**227**	**1070**	**620**	**1389**	**2009**	**2.7**	**1.3**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 4 Stage 2 Recovery Stations 4

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Comprehensive
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		13,329
Patients Admitted from Emergency:		278
Total ED Visits (Emergency+Trauma):		**13,329**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**50,167**
Outpatient Visits at the Hospital/ Campus:	48,735
Outpatient Visits Offsite/off campus	1,432

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment	Owned	Contract	Examinations Inpatient	Examinations Outpt	Examinations Contract
General Radiography/Fluoroscopy	4	0	916	13,402	0
Nuclear Medicine	0	1	16	229	0
Mammography	1	0	2	828	0
Ultrasound	1	0	125	1,050	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	1	0	5	0
Computerized Axial Tomography (CAT)	1	0	118	1,899	0
Magnetic Resonance Imaging	1	0	8	616	0

Therapeutic Equipment	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.

Ownership, Management and General Information

ADMINISTRATOR NAME:	Nancy Newby
ADMINSTRATOR PHONE	618-327-2200
OWNERSHIP:	Washington County Hospital District
OPERATOR:	Washington County Hospital District
MANAGEMENT:	Hospital District
CERTIFICATION:	Critical Access Hospital
FACILITY DESIGNATION:	General Hospital
ADDRESS	705 South Grand Avenue

CITY: Nashville **COUNTY:** Washington County

Patients by Race

White	100.0%
Black	0.0%
American Indian	0.0%
Asian	0.0%
Hawaiian/ Pacific	0.0%
Unknown	0.0%

Patients by Ethnicity

Hispanic or Latino:	0.0%
Not Hispanic or Latino:	100.0%
Unknown:	0.0%

IDPH Number:	2899
HPA	F-04
HSA	5

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	5	80	258	19	3.5	0.8	3.4	3.4
0-14 Years				*0*	*0*					
15-44 Years				*2*	*3*					
45-64 Years				*17*	*51*					
65-74 Years				*14*	*45*					
75 Years +				*47*	*159*					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				*0*	*0*					
Transfers				*0*	*0*					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				*0*	*0*					
Clean Gynecology				*0*	*0*					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	19	9,725	0	511.8	26.6	95.2	95.2
Swing Beds			10	135	1,876		13.9	5.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedcated Observation	*0*					*0*				
Facility Utilization	**50**			**234**	**11,859**	**19**	**50.8**	**32.5**	**65.1**	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Charity Care*	*Totals*
Inpatients	**81.2%**	**3.0%**	**0.0%**	**6.4%**	**9.0%**	**0.4%**	
	190	7	0	15	21	1	**234**
Outpatients	**35.0%**	**13.0%**	**1.3%**	**38.0%**	**12.6%**	**0.1%**	
	11722	4354	440	12722	4209	45	**33,492**

Financial Year Reported: 5/1/2013 *to* 4/30/2014

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	*Medicaid*	*Other Public*	*Private Insurance*	*Private Pay*	*Totals*	*Charity Care Expense*
Inpatient Revenue ($)	**52.4%**	**0.2%**	**0.0%**	**1.2%**	**46.2%**	**100.0%**	
	1,405,803	5,760	0	31,290	1,237,990	2,680,843	1,872
Outpatient Revenue ($)	**41.2%**	**7.4%**	**0.5%**	**46.8%**	**4.1%**	**100.0%**	
	4,009,649	721,844	49,211	4,562,738	395,797	9,739,239	54,304

Total Charity Care Expense
56,176

Total Charity Care as % of Net Revenue
0.5%

Birthing Data

Number of Total Births:	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	0	0	0
Patient Days	0	0	0
Total Newborn Patient Days			**0**

Laboratory Studies

Inpatient Studies	2,538
Outpatient Studies	38,899
Studies Performed Under Contract	2,990

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	**0**

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	1	1	3	84	5	112	117	1.7	1.3
Gastroenterology	0	0	0	0	0	332	0	141	141	0.0	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	11	0	10	10	0.0	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	78	0	33	33	0.0	0.4
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	7	0	6	6	0.0	0.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	**0**	**0**	**1**	**1**	**3**	**512**	**5**	**302**	**307**	**1.7**	**0.6**

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 0 Stage 2 Recovery Stations 0

Dedicated and Non-Dedicated Procedure Room Utilzation

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
General	0	1	0	1	0	108	0	61	61	0.0	0.6
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center		No
Level of Trauma Service	**Level 1**	**Level 2**
Operating Rooms Dedicated for Trauma Care		0
Number of Trauma Visits:		0
Patients Admitted from Trauma		0
Emergency Service Type:		Basic
Number of Emergency Room Stations		6
Persons Treated by Emergency Services:		2,611
Patients Admitted from Emergency:		83
Total ED Visits (Emergency+Trauma):		**2,611**

Free-Standing Emergency Center

Beds in Free-Standing Centers	
Patient Visits in Free-Standing Centers	
Hospital Admissions from Free-Standing Center	

Outpatient Service Data

Total Outpatient Visits	**33,492**
Outpatient Visits at the Hospital/ Campus:	33,492
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	**0**
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	**0**
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	**0**
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Diagnostic/Interventional Equipment / Examinations

	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	99	3,042	0
Nuclear Medicine	0	1	0	0	77
Mammography	4	0	0	589	0
Ultrasound	1	0	10	635	0
Angiography	0	0			
Diagnostic Angiography			0	0	0
Interventional Angiography			0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	14	1,249	0
Magnetic Resonance Imaging	0	1	0	0	158

Therapeutic Equipment / Therapies/ Treatments

	Owned	Contract	Therapies/ Treatments
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy			0
Intensity Modulated Rad Thrp			0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Source: 2014 Annual Hospital Questionnaire, Illinois Department of Public Health, Health Systems Development.