INVENTORY OF HEALTH CARE FACILITIES AND SERVICES AND NEED DETERMINATIONS 2015

HOSPITAL SERVICES

INVENTORY OF HOSPITAL SERVICES
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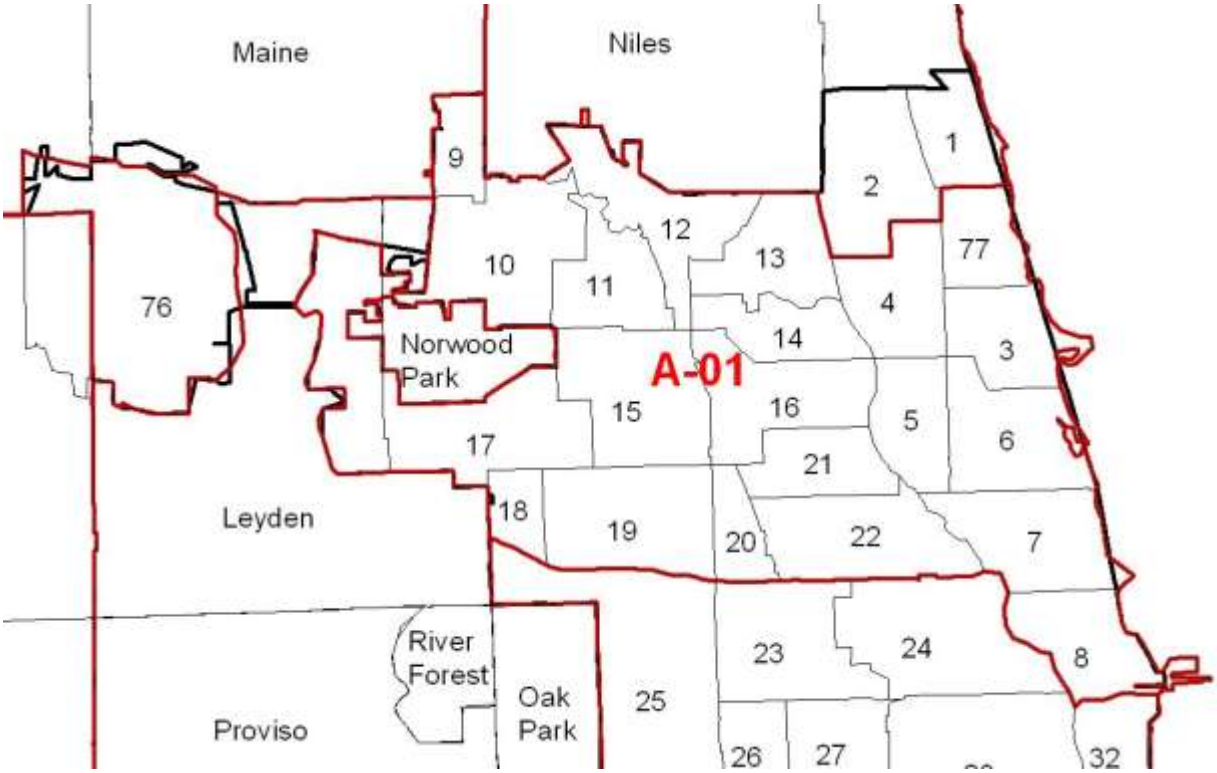
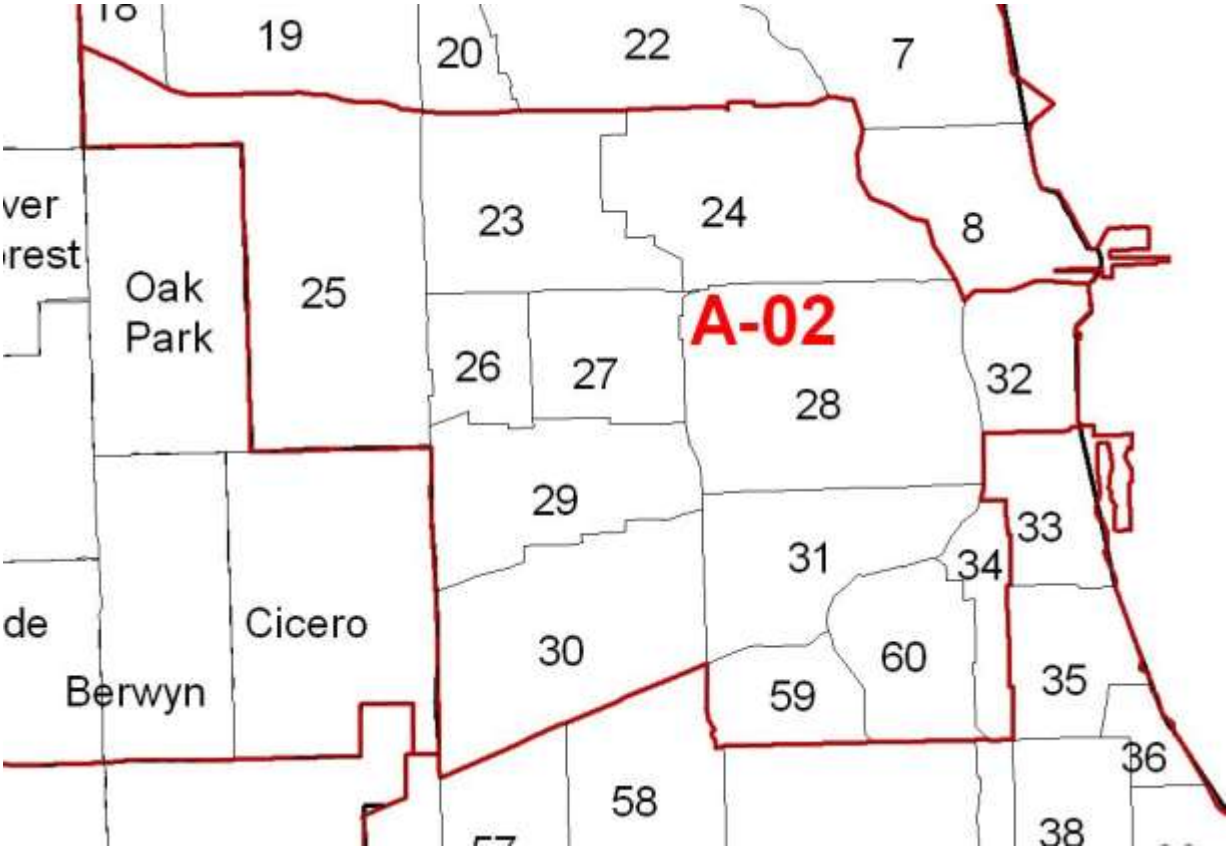
40 planning areas have been designated by the Health Facilities and Services Review Board for the Medical-Surgical and Pediatric, Obstetric and Intensive Care categories of service. Detailed descriptions and maps of each of these planning areas are presented below:

1) **Region A** (comprised of Health Service Areas 6, 7, 8 and 9)

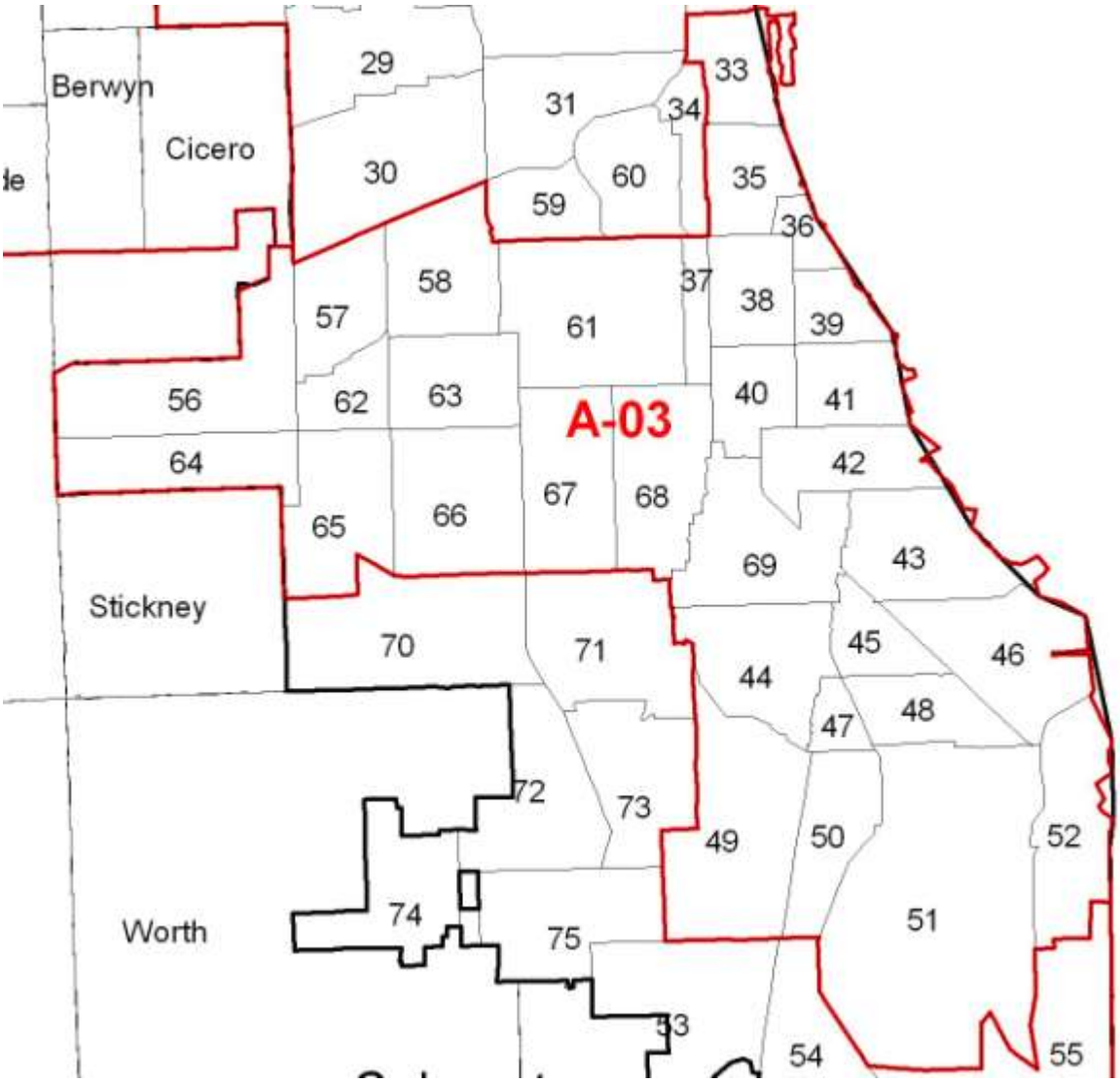
A) **Planning Area A-1**: City of Chicago Community Areas of Uptown (3), Lincoln Square (4), North Center (5), Lakeview (6), Lincoln Park (7), Near North Side (8), Edison Park (9), Norwood Park (10), Jefferson Park (11), Forest Glen (12), North Park (13), Albany Park (14), Portage Park (15), Irving Park (16), Dunning (17), Montclare (18), Belmont Cragin (19), Hermosa (20), Avondale (21), Logan Square (22), O'Hare (76) and Edgewater (77).



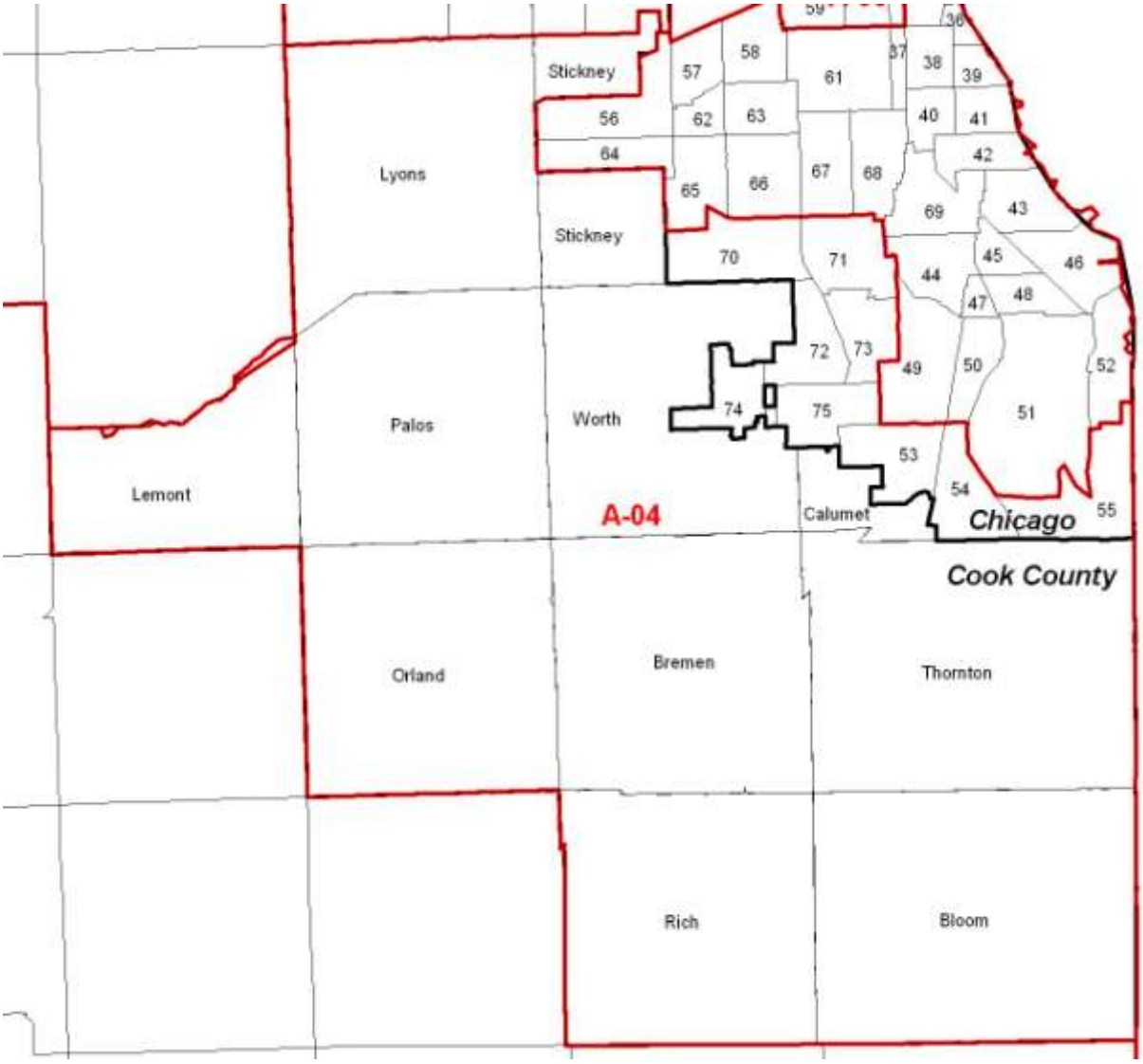
B) **Planning Area A-2**: City of Chicago Community Areas of Humboldt Park (23), West Town (24), Austin (25), West Garfield Park (26), East Garfield Park (27), Near West Side (28), North Lawndale (29), South Lawndale (30), Lower West Side (31), Loop (32), Armour Square (34), McKinley Park (59) and Bridgeport (60).



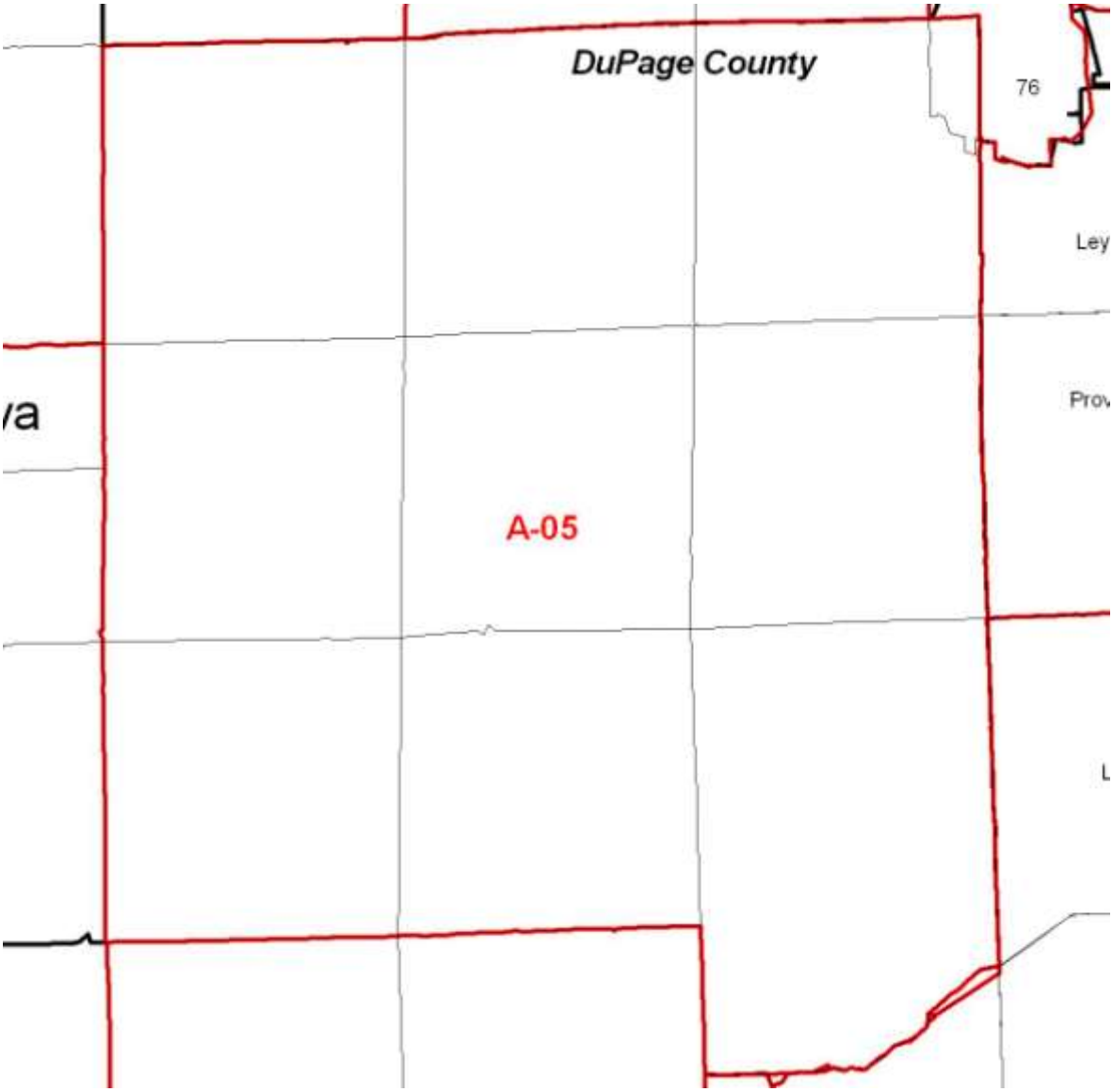
C) **Planning Area A-3**: City of Chicago Community Areas of Near South Side (33), Douglas (35), Oakland (36), Fuller Park (37), Grand Boulevard (38), Kenwood (39), Washington Park (40), Hyde Park (41), Woodlawn (42), South Shore (43), Chatham (44), Avalon Park (45), South Chicago (46), Burnside (47), Calumet Heights (48), Roseland (49), Pullman (50), South Deering (51), East Side (52), Garfield Ridge (56), Archer Heights (57), Brighton Park (58), New City (61), West Elsdon (62), Gage Park (63), Clearing (64), West Lawn (65), Chicago Lawn (66), West Englewood (67), Englewood (68), and Greater Grand Crossing (69).



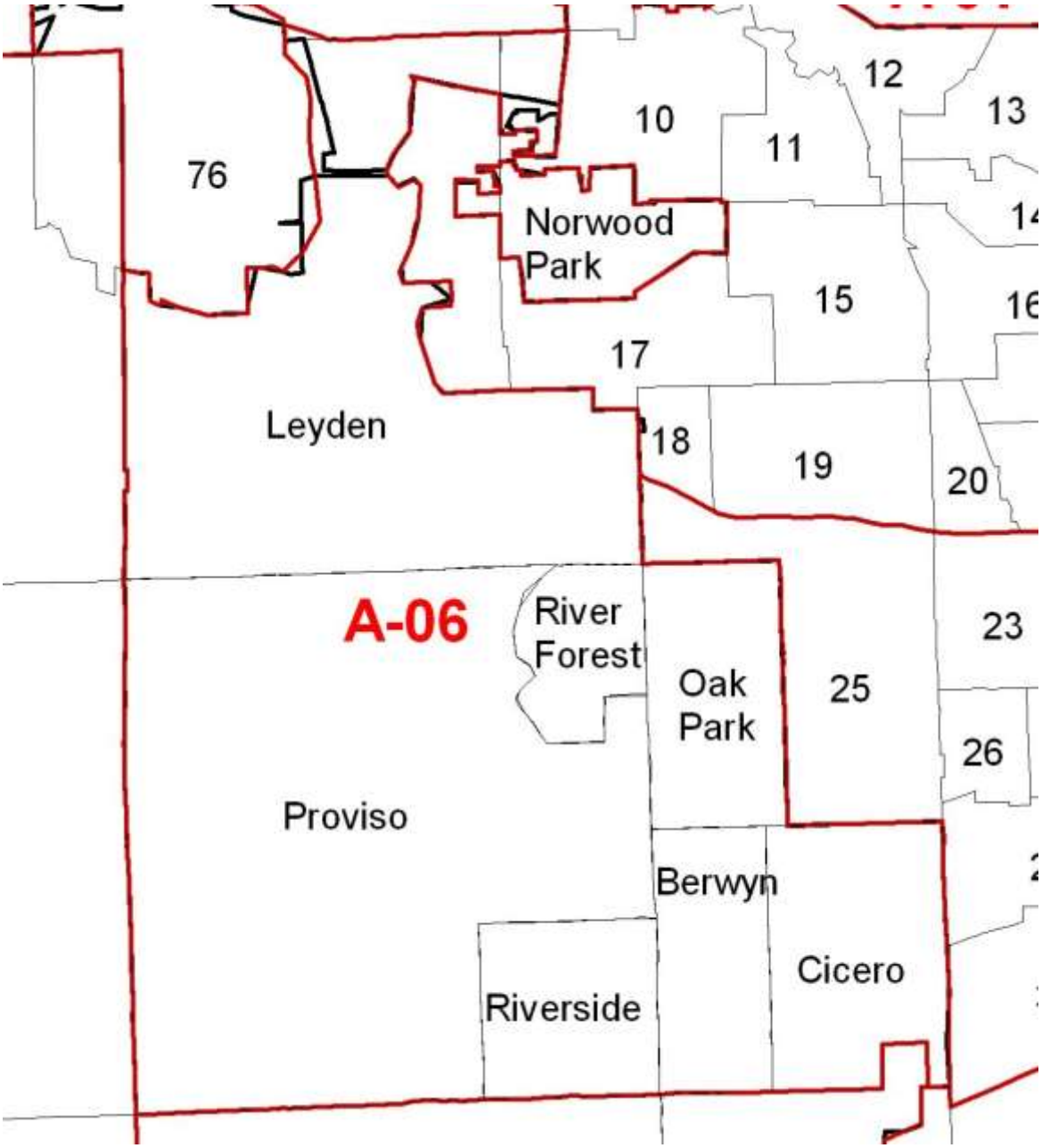
D) **Planning Area A-4**: City of Chicago Community Areas of West Pullman (53), Riverdale (54), Hegewisch (55), Ashburn (70), Auburn Gresham (71), Beverly (72), Washington Heights (73), Mount Greenwood (74), and Morgan Park (75); Cook County Townships of Lemont, Stickney, Worth, Lyons, Palos, Calumet, Thornton, Bremen, Orland, Rich and Bloom.



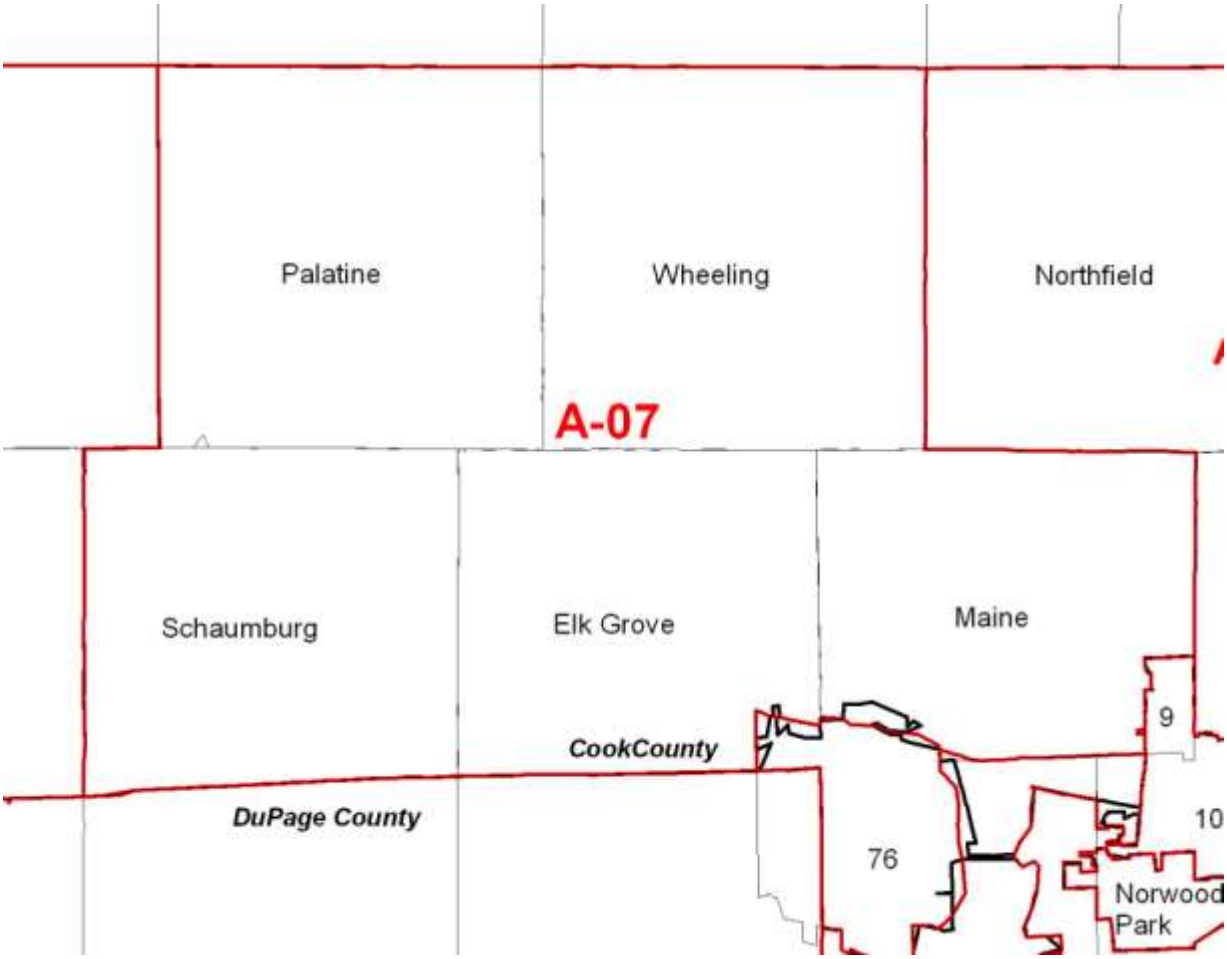
E) **Planning Area A-5**: DuPage County.



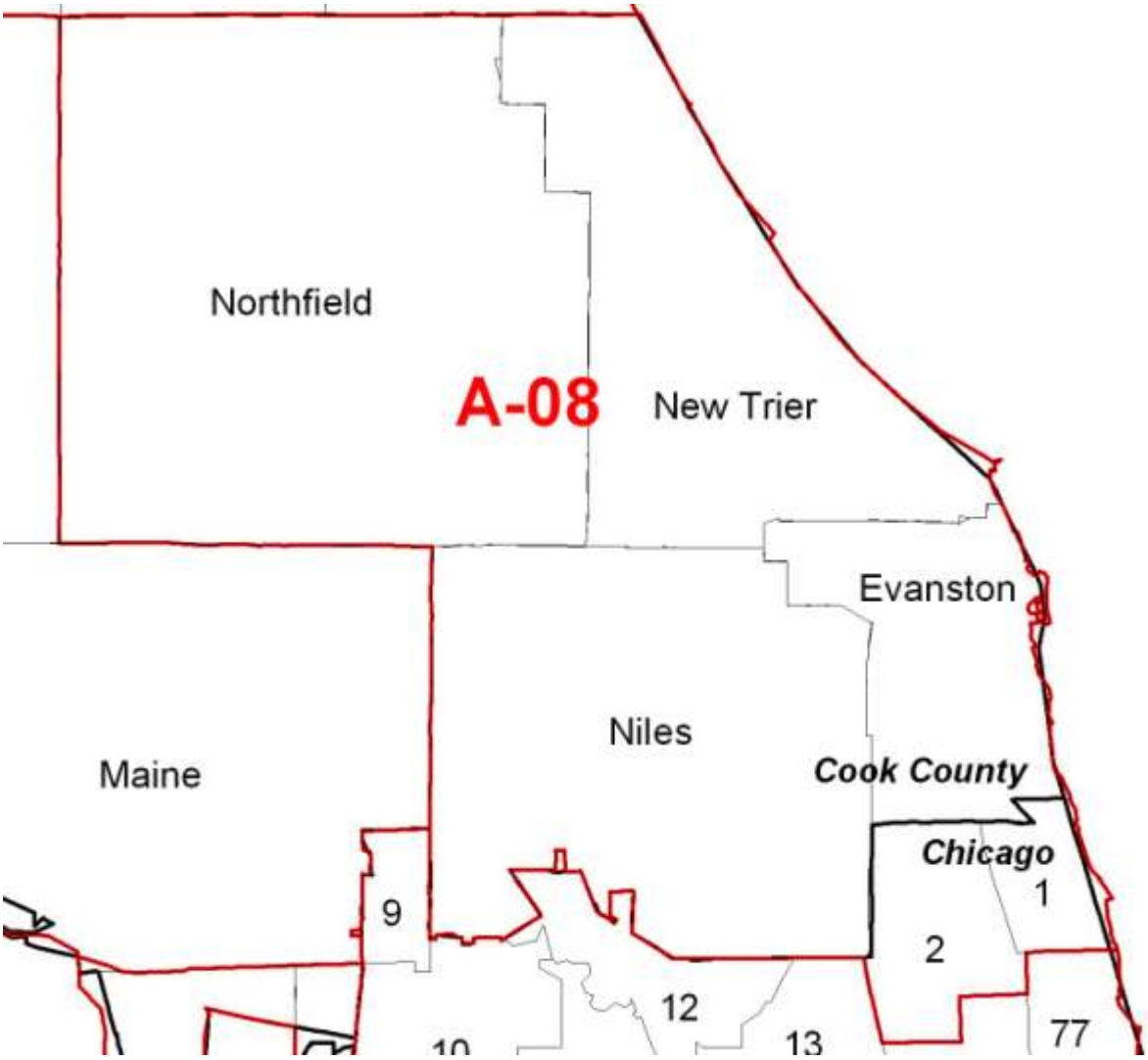
F) **Planning Area A-6**: Cook County Townships of River Forest, Oak Park, Cicero, Berwyn, Riverside, Proviso, Leyden and Norwood Park.



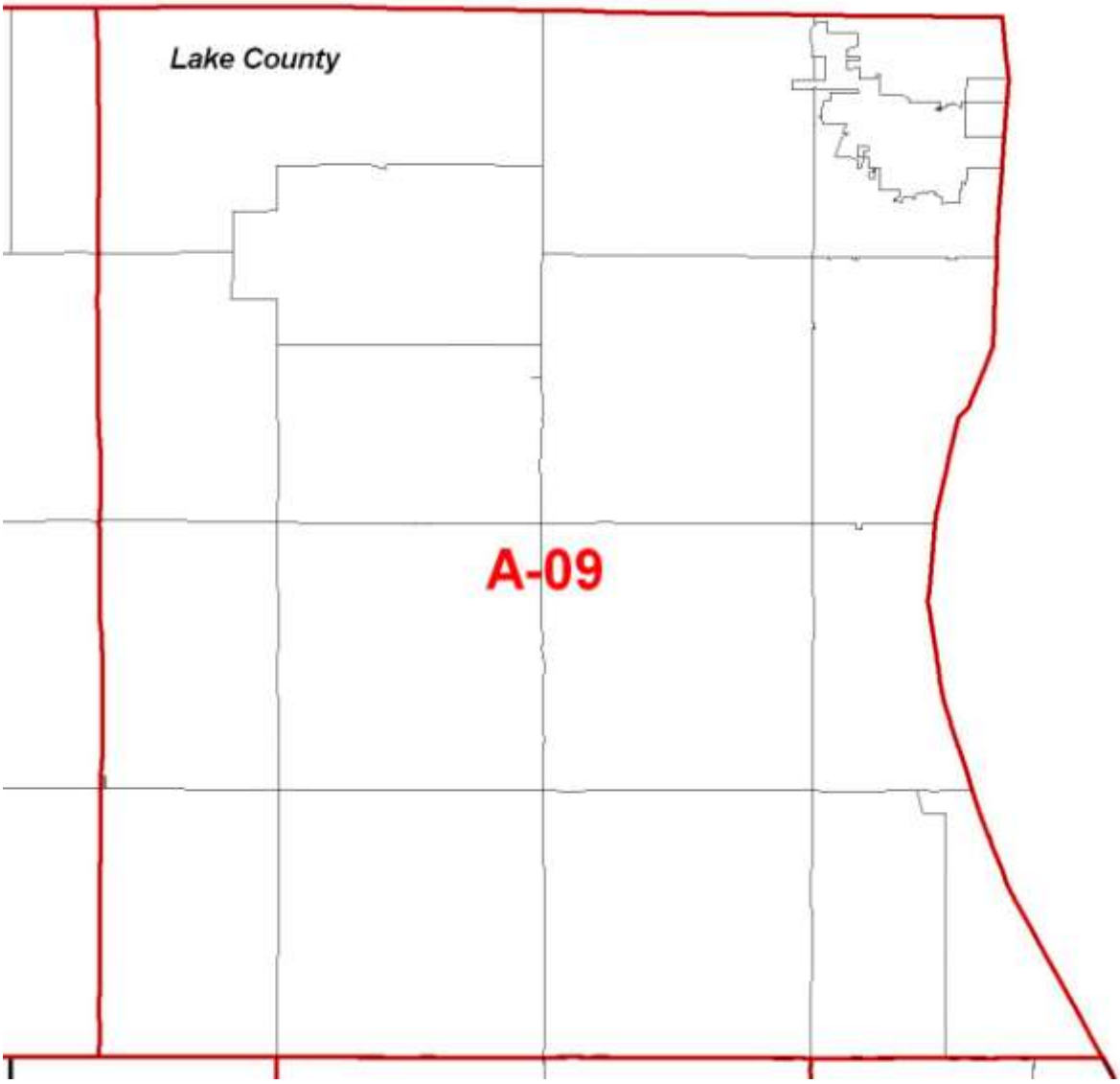
G) **Planning Area A-7**: Cook County Townships of Maine, Elk Grove, Schaumburg, Palatine and Wheeling.



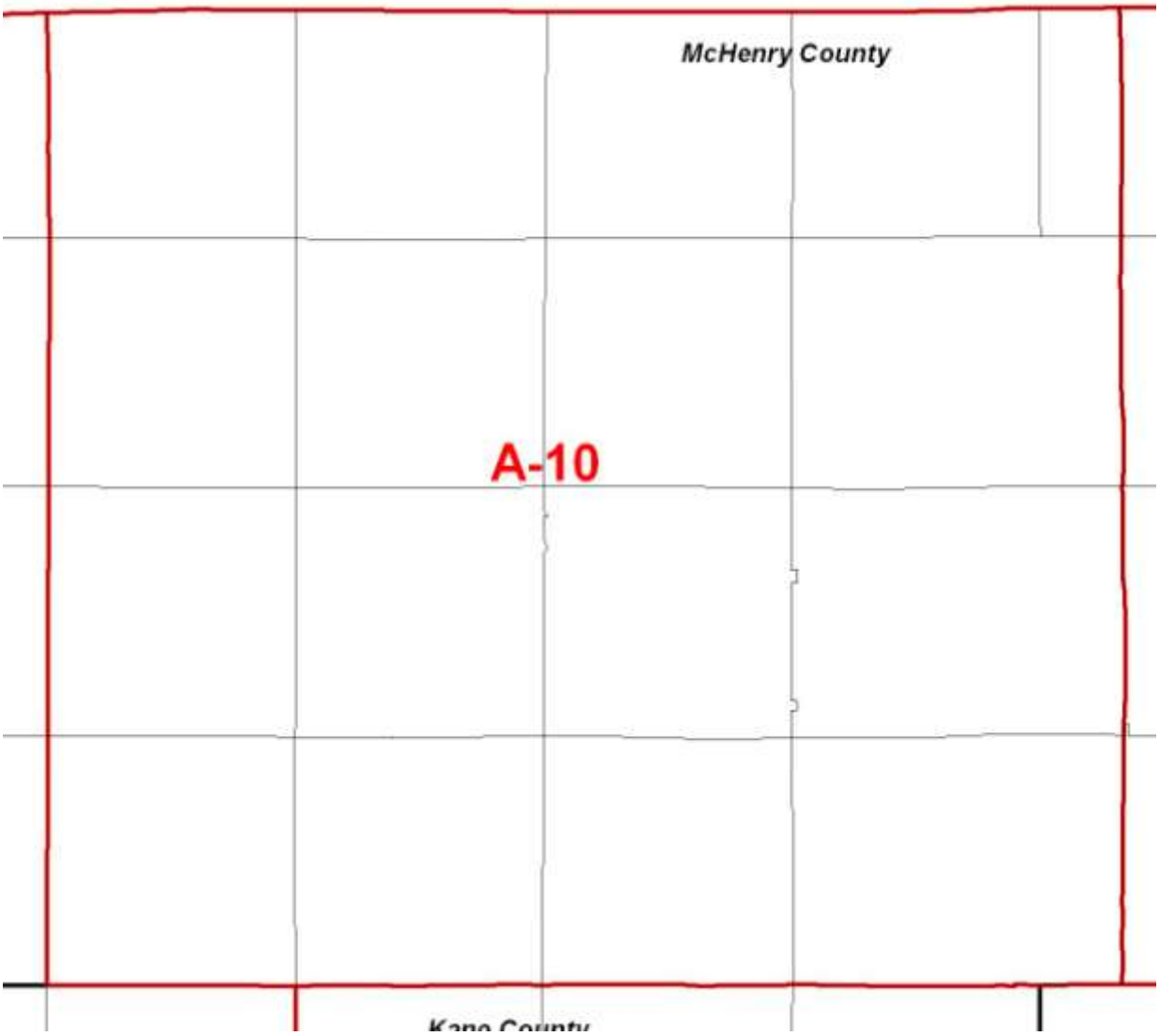
H) **Planning Area A-8**: City of Chicago Community Areas of Rogers Park (1) and West Ridge (2); Cook County Townships of Northfield, New Trier, Niles and Evanston.



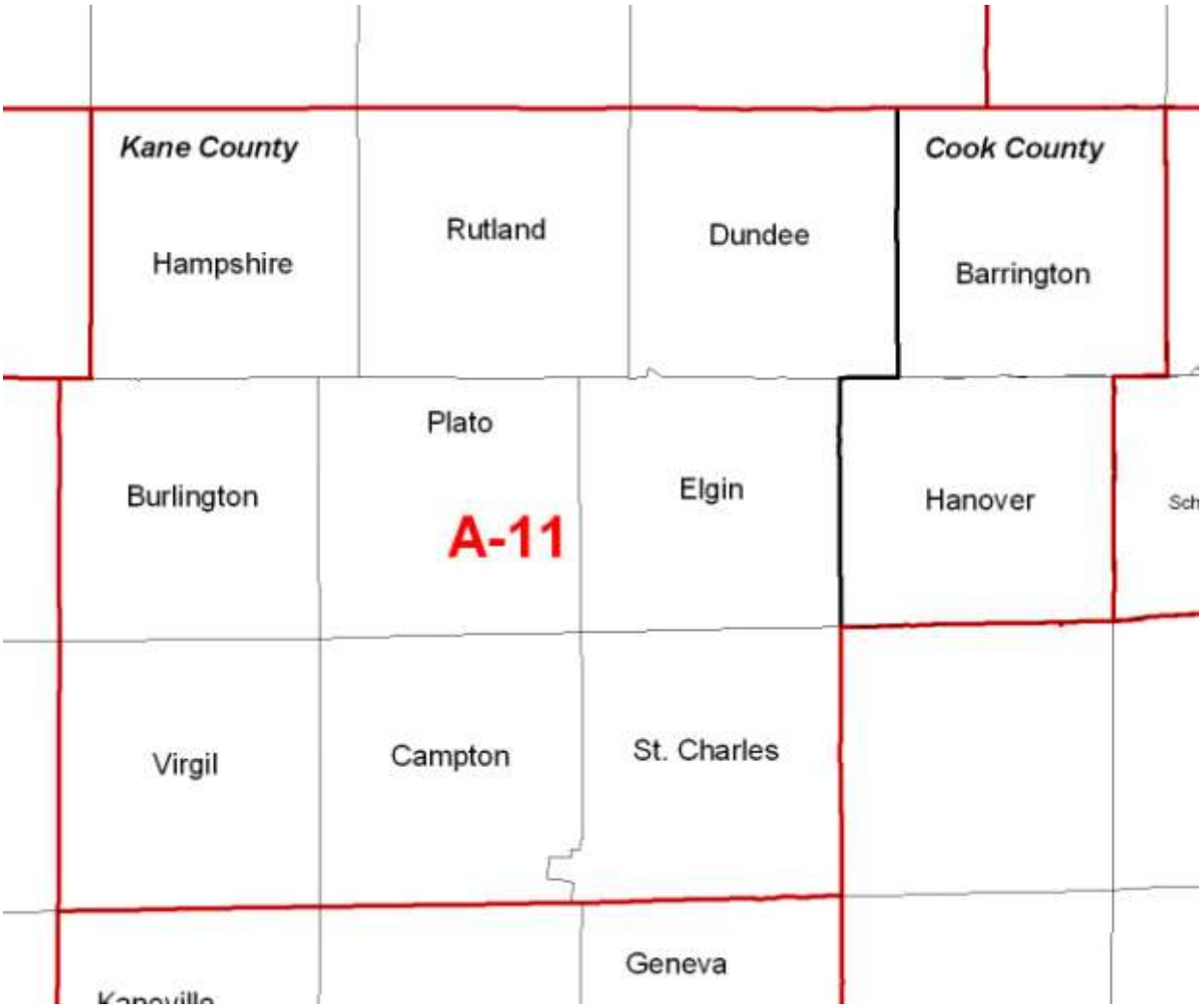
I) **Planning Area A-9**: Lake County.



J) **Planning Area A-10**: McHenry County.

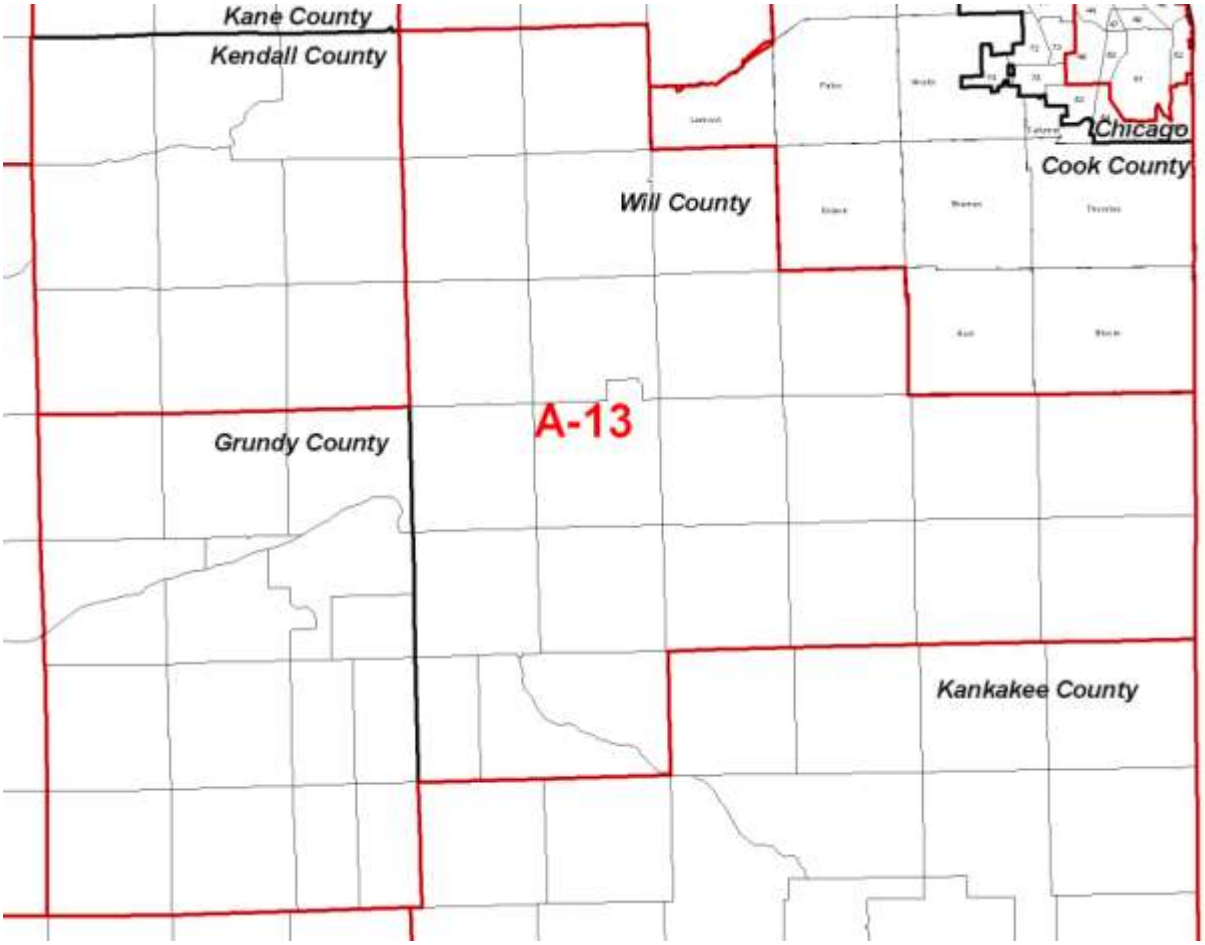


K) **Planning Area A-11**: Cook County Townships of Barrington and Hanover; Kane County Townships of Hampshire, Rutland, Dundee, Burlington, Plato, Elgin, Virgil, Campton and St. Charles.



L) **Planning Area A-12**: Kendall County; Kane County Townships of Kaneville, Black Berry, Aurora, Big Rock, Sugar Grove, Batavia and Geneva.

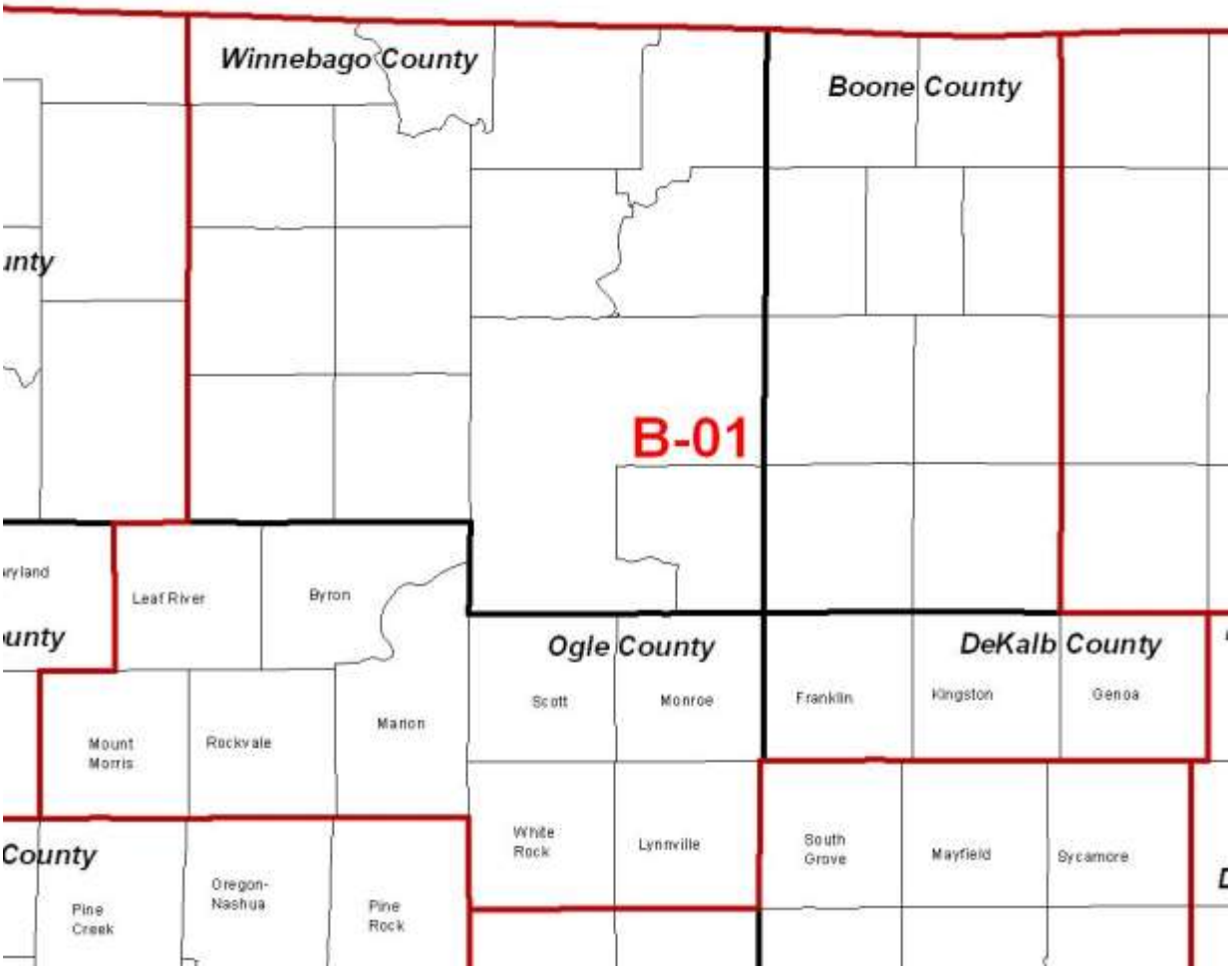
M) **Planning Area A-13**: Grundy and Will Counties.



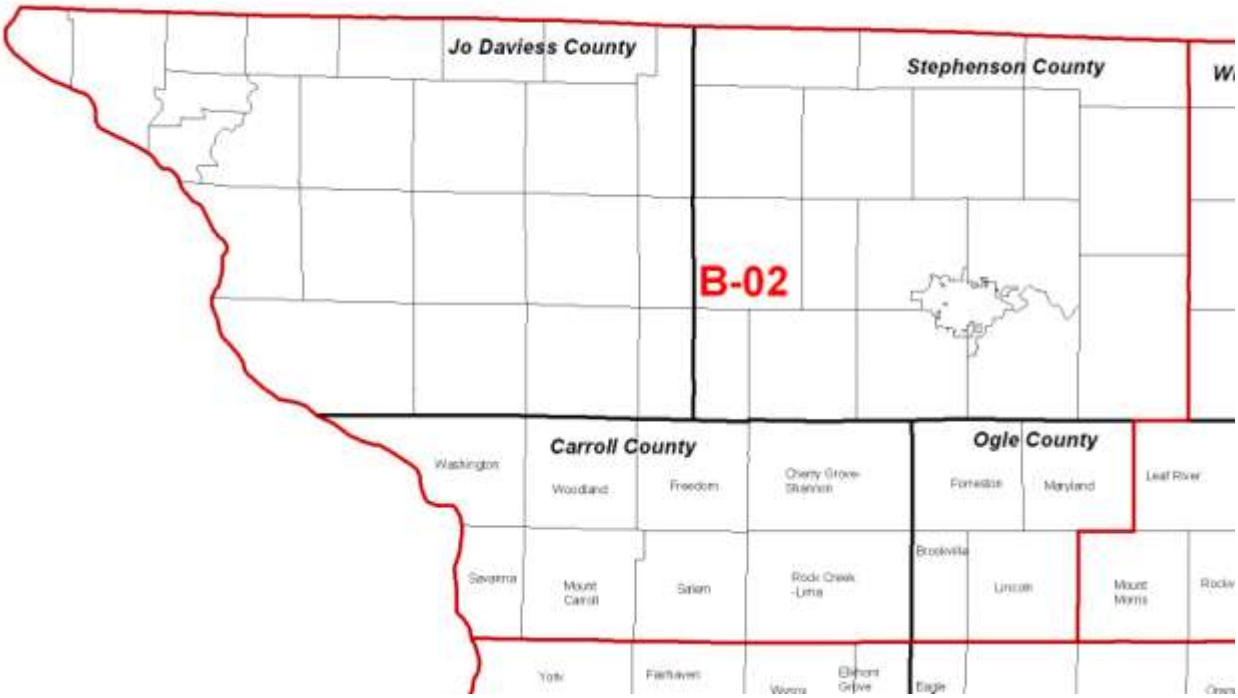
N) **Planning Area A-14**: Kankakee County.

2) **Region B** (comprised of Health Service Area 1)

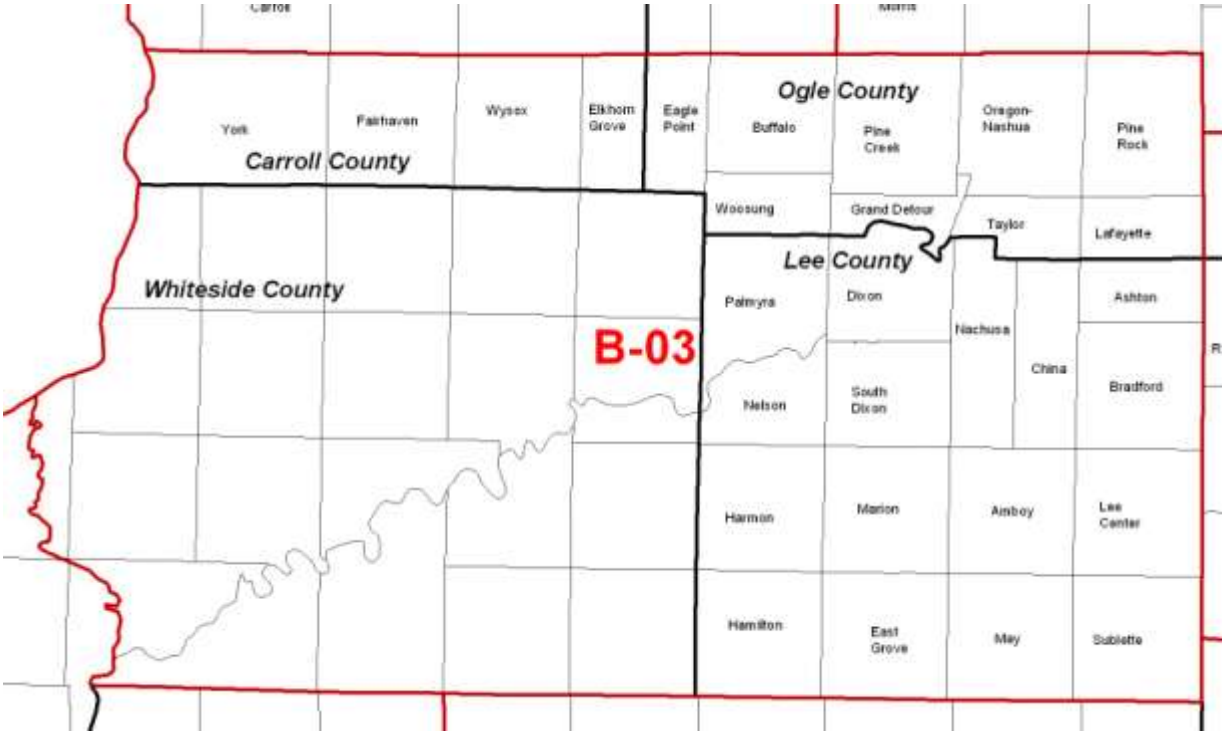
A) **Planning Area B-1**: Boone and Winnebago Counties; DeKalb County Townships of Franklin, Kingston, and Genoa; Ogle County Townships of Monroe, White Rock, Lynnville, Scott, Marion, Byron, Rockvale, Leaf River and Mount Morris.



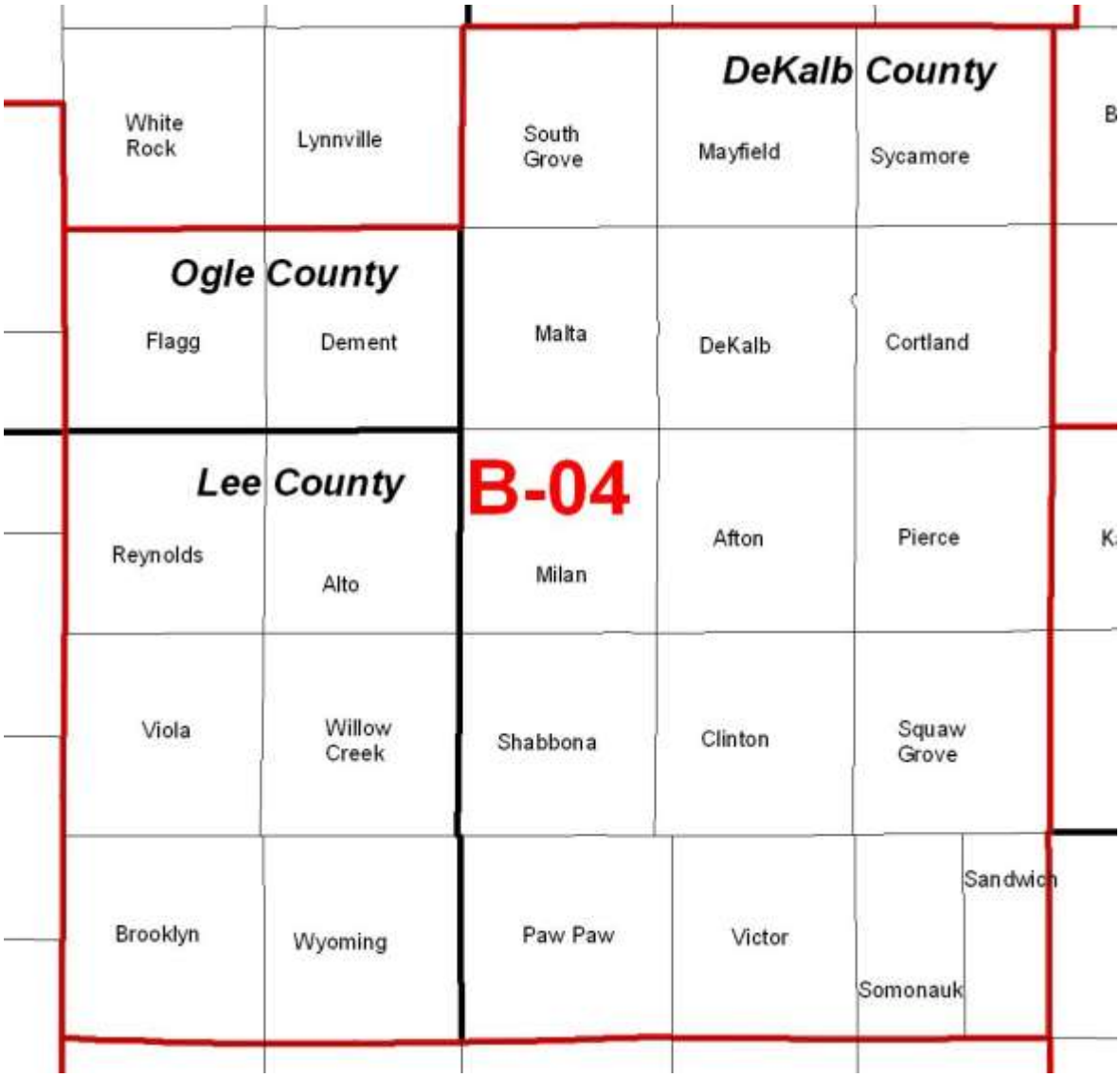
B) **Planning Area B-2**: Jo Daviess and Stephenson Counties; Ogle County Townships of Forreston, Maryland, Lincoln, and Brookville; Carroll County Townships of Washington, Savanna, Woodland, Mount Carroll, Freedom, Salem, Cherry Grove-Shannon and Rock Creek-Lima.



C) **Planning Area B-3**: Whiteside County; Lee County Townships of Palmyra, Nelson, Harmon, Hamilton, Dixon, South Dixon, Marion, East Grove, Nachusa, China, Amboy, May, Ashton, Bradford, Lee Center, and Sublette; Carroll County Townships of York, Fairhaven, Wysox, and Elkhorn Grove; Ogle County Townships of Eagle Point, Buffalo, Pine Creek, Woosung, Grand Detour, Oregon, Nashua, Taylor, Pine Rock and Lafayette.

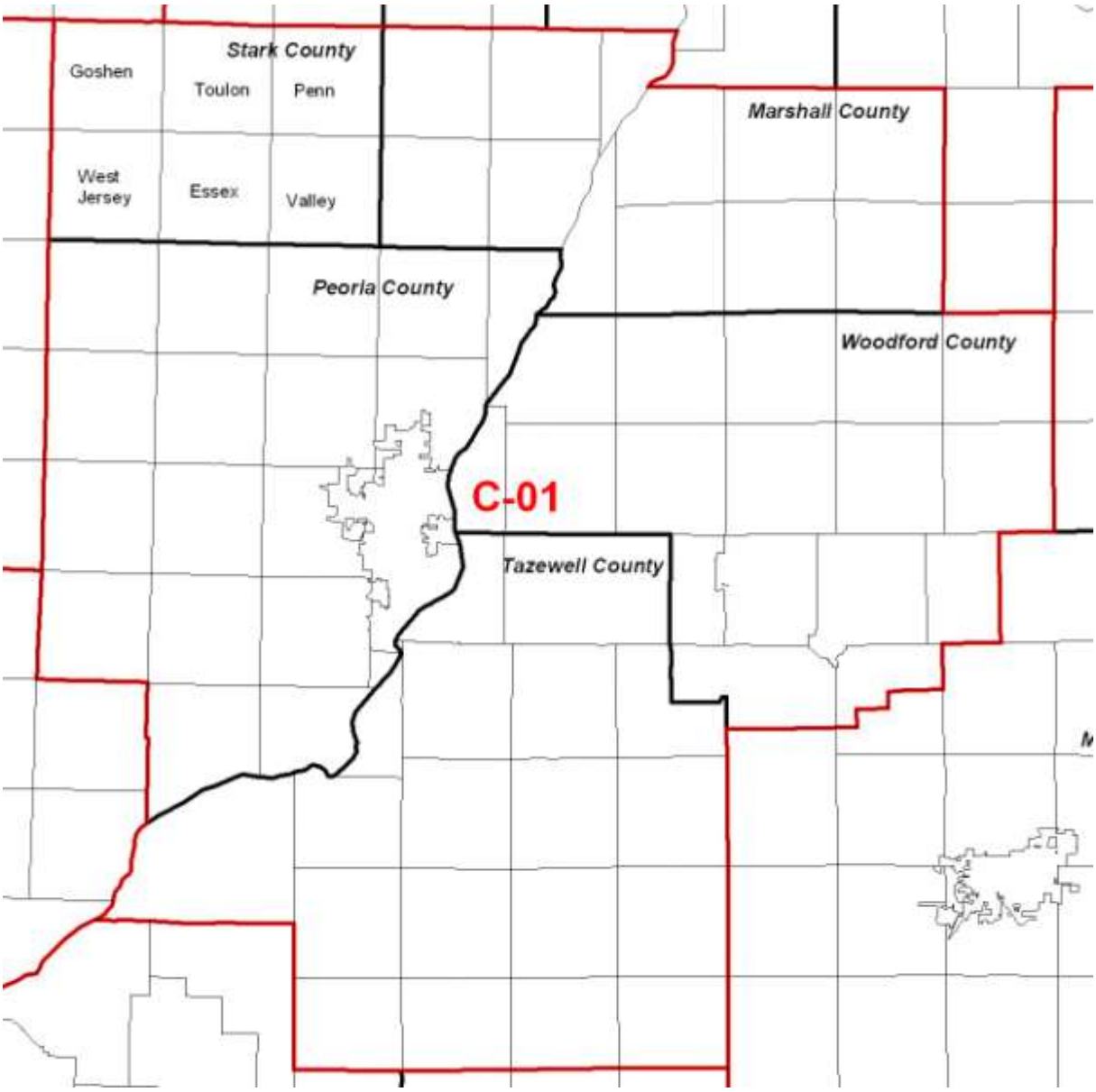


D) **Planning Area B-4**: Lee County Townships of Reynolds, Alto, Viola, Willow Creek, Brooklyn, and Wyoming; DeKalb County Townships of Paw Paw, Victor, Somonauk, Sandwich, Shabbona, Clinton, Squaw Grove, Milan, Afton, Pierce, Malta, DeKalb, Cortland, Mayfield, South Grove and Sycamore; Ogle County Townships of Flagg and Dement.

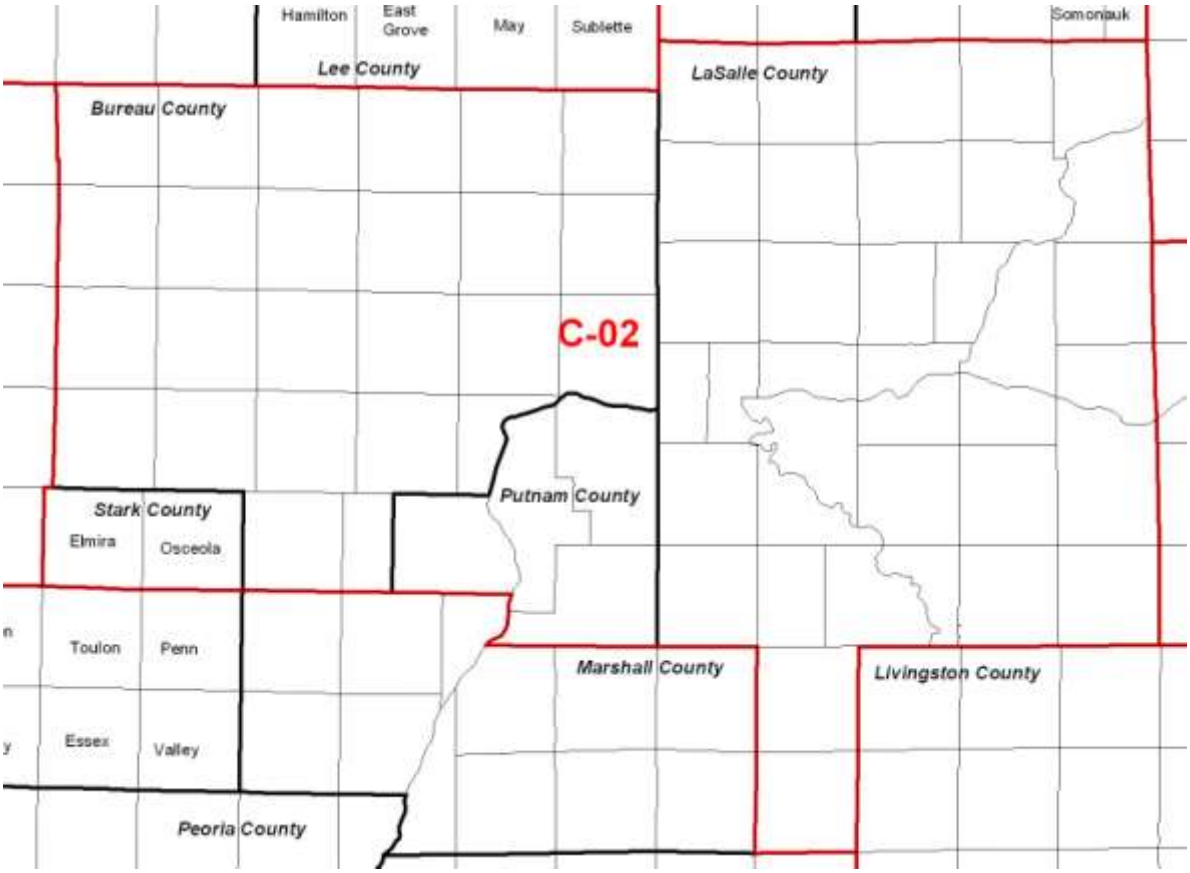


3) **Region C** (comprised of Health Service Areas 2 and 10)

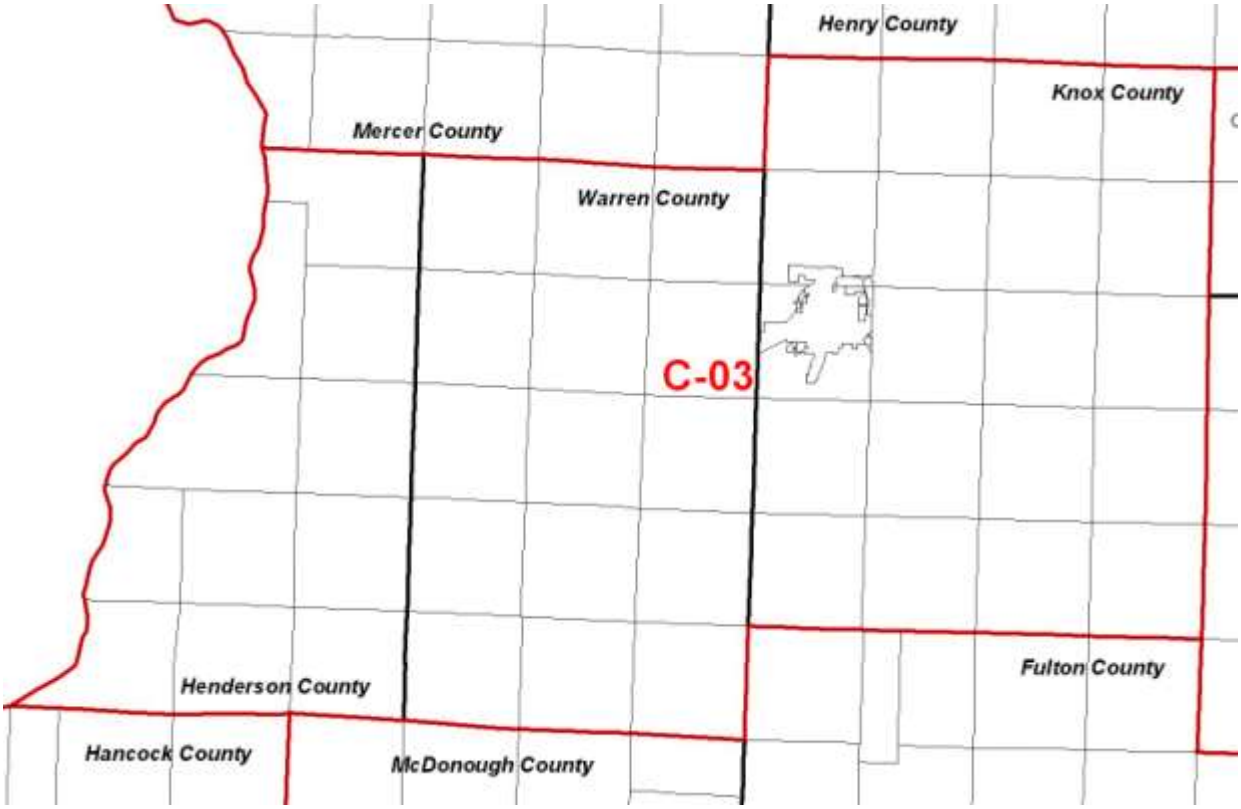
A) **Planning Area C-1**: Woodford, Peoria, Tazwell, and Marshall Counties; Stark County Townships of Goshen, Toulon, Penn, West Jersey, Valley and Essex.



B) **Planning Area C-2**: LaSalle, Bureau, and Putnam Counties; Stark County Townships of Elmira and Osceola.

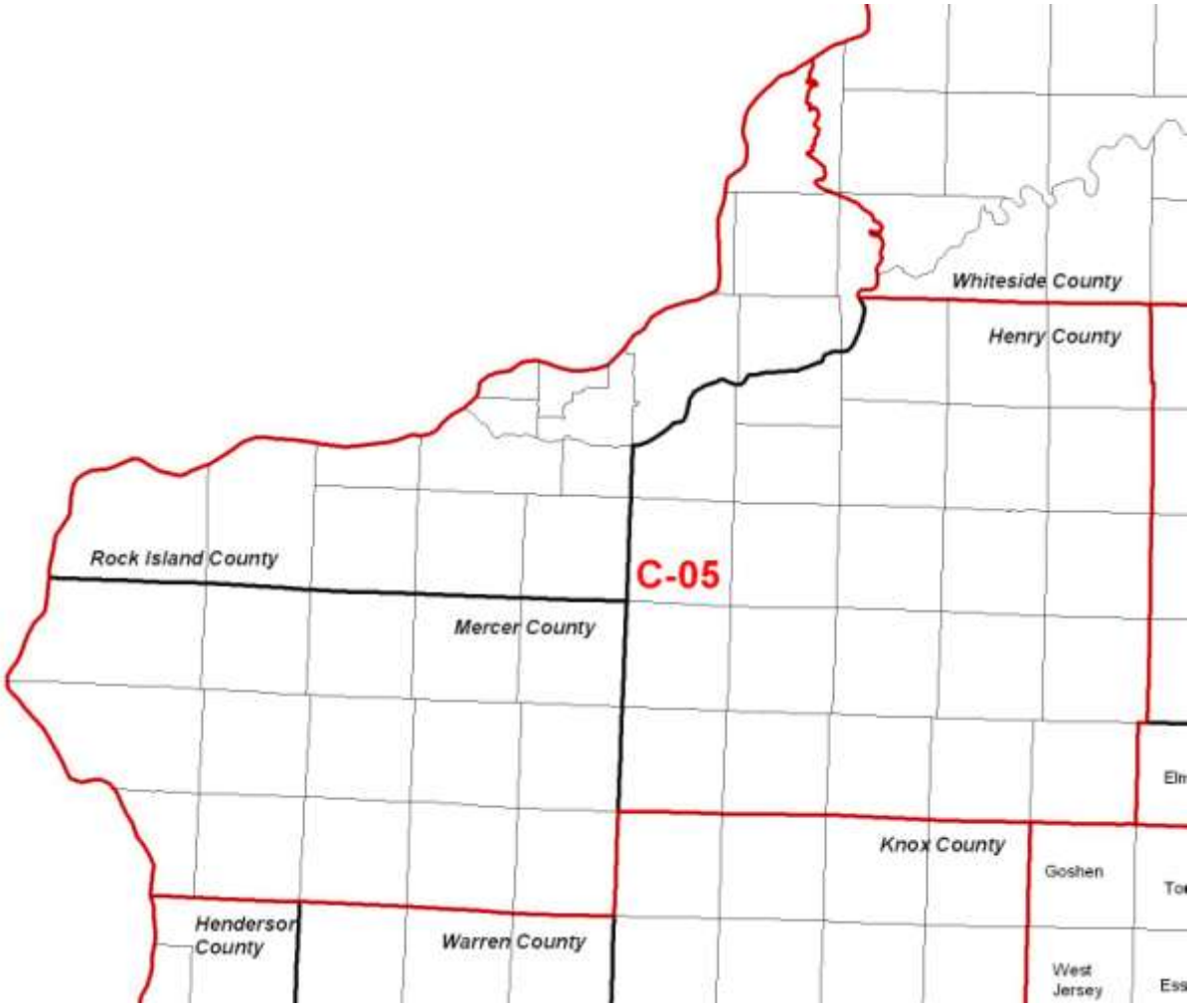


C) **Planning Area C-3**: Henderson, Warren and Knox Counties.



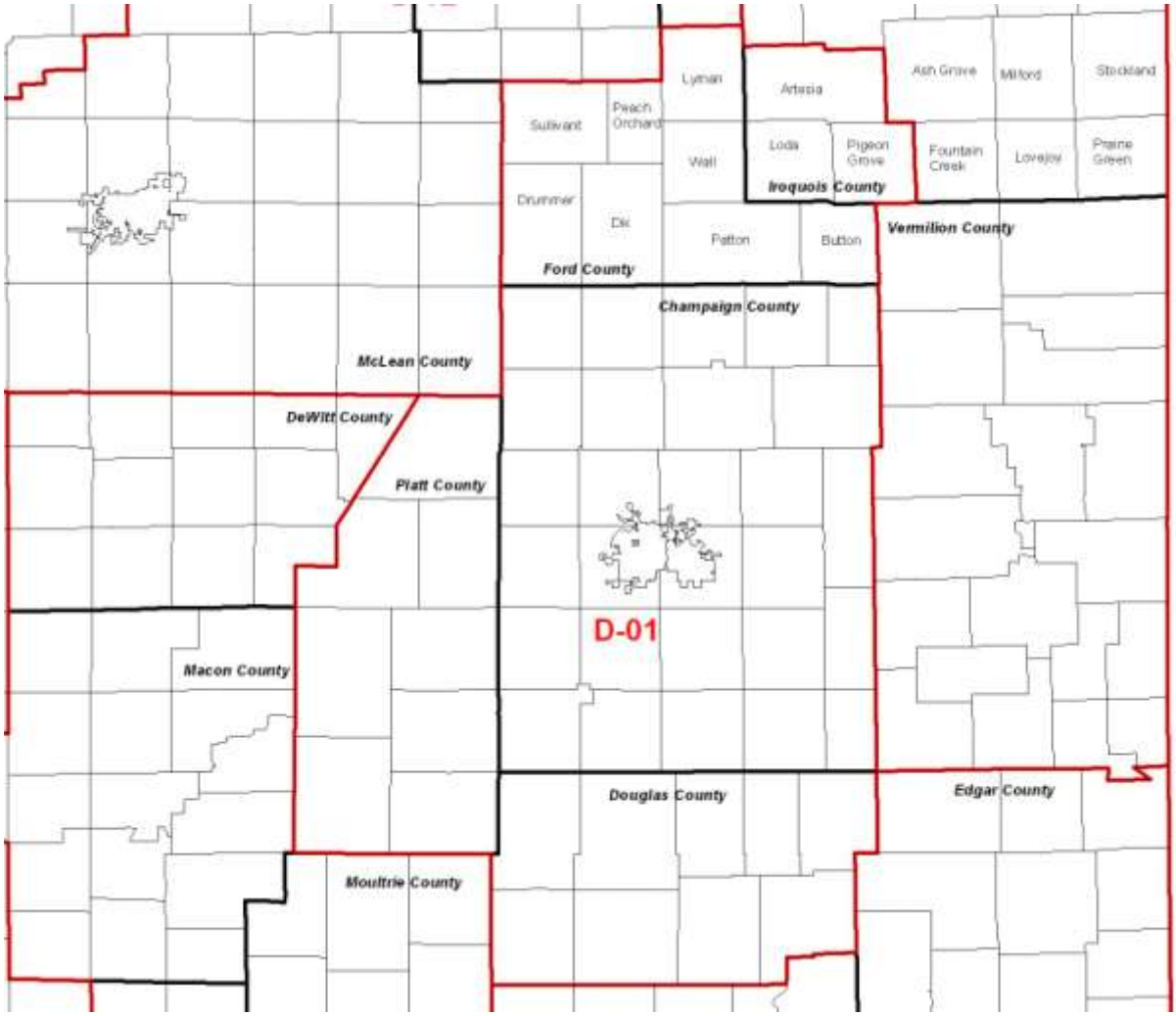
D) **Planning Area C-4**: McDonough and Fulton Counties.

E) **Planning Area C-5**: Rock Island, Henry and Mercer Counties.

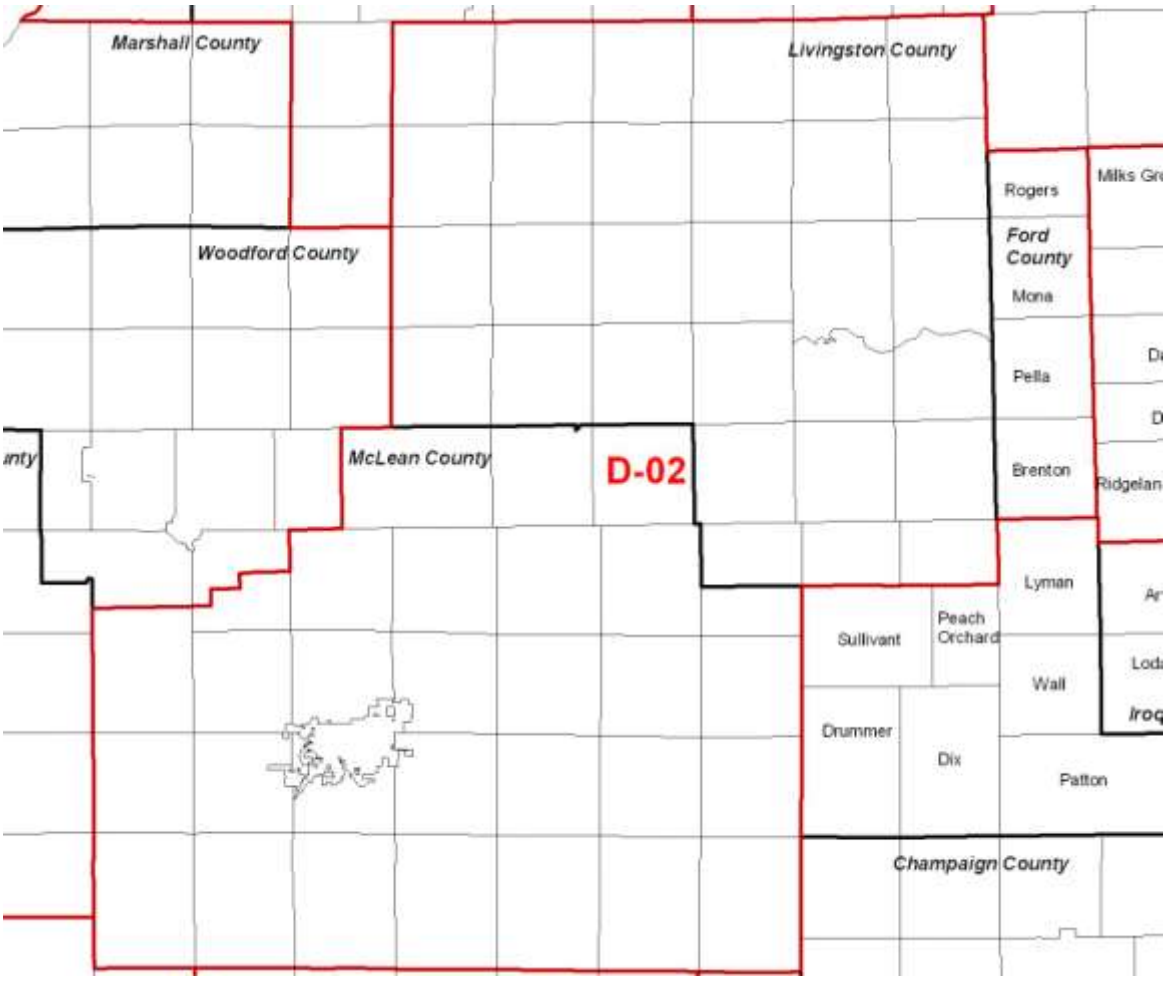


4) **Region D** (comprised of Health Service Area 4)

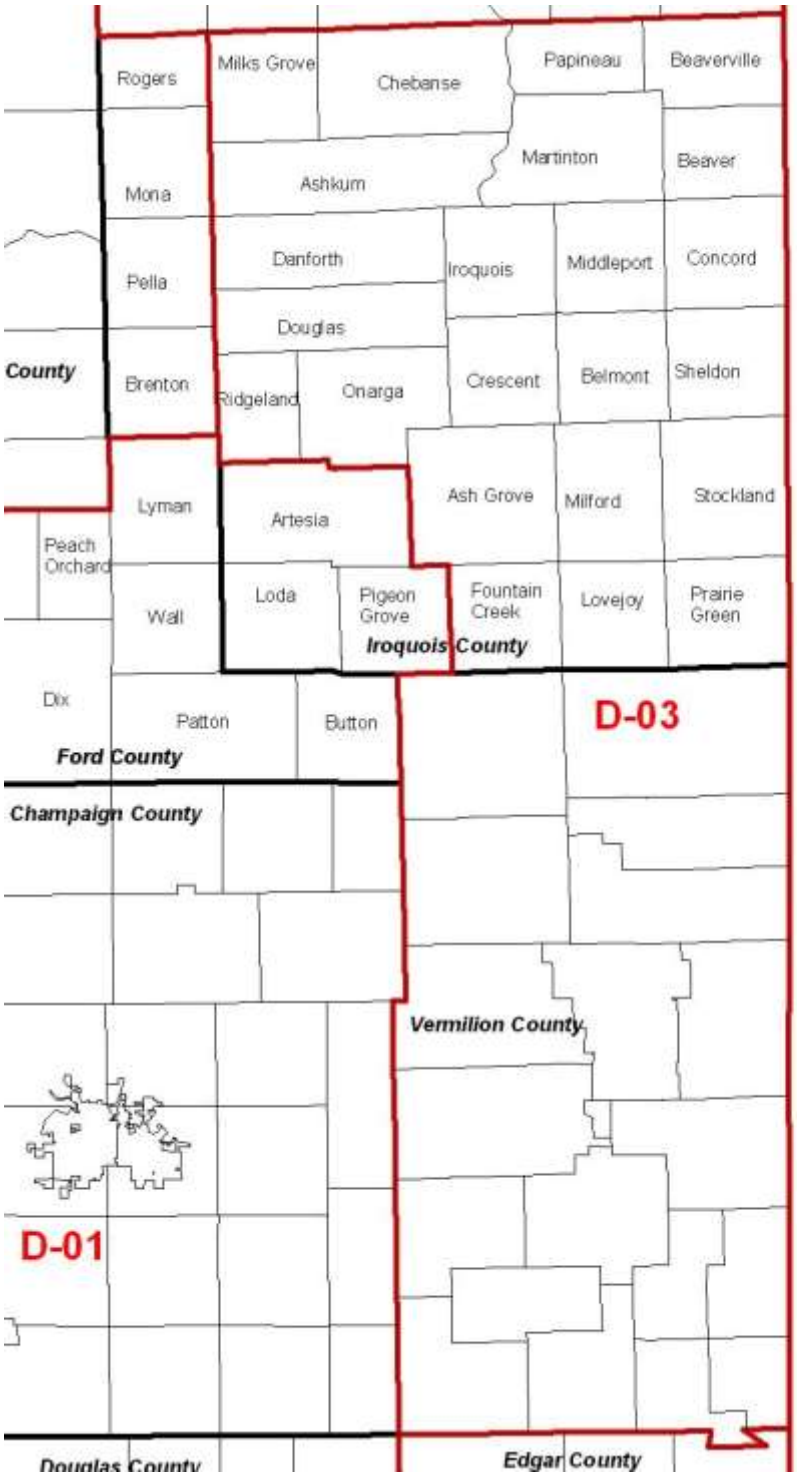
A) **Planning Area D-1**: Champaign, Douglas, and Piatt Counties; Ford County Townships of Lyman, Sullivant, Peach Orchard, Wall, Drummer, Dix, Patton, and Button; Iroquois County Townships of Loda, Pigeon Grove and Artesia.



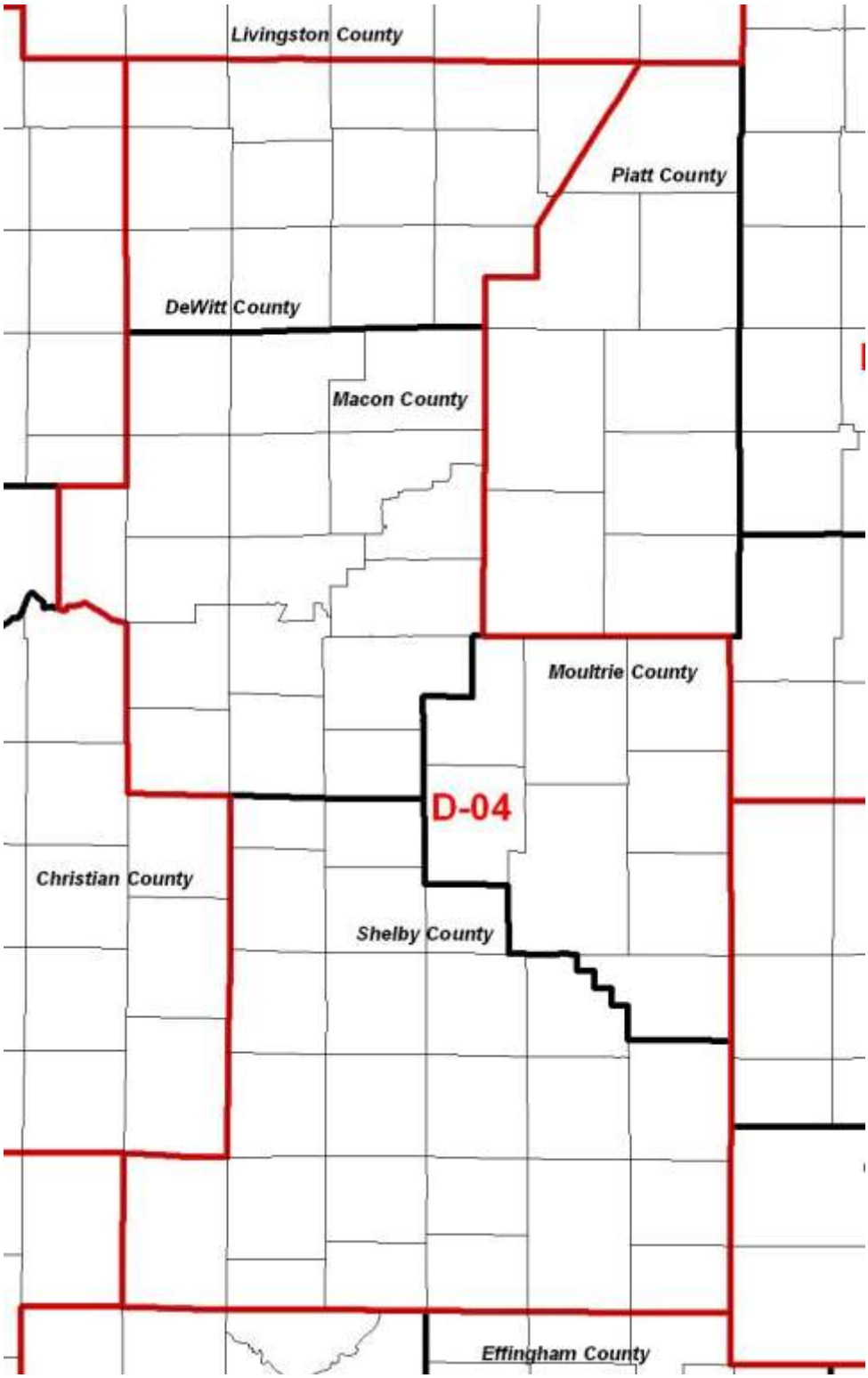
B) **Planning Area D-2**: Livingston and McLean Counties; Ford County Townships of Rogers, Mona, Pella and Brenton.



C) **Planning Area D-3**: Vermilion County; Iroquois County Townships of Milks Grove, Chebanse, Papineau, Beaverville, Ashkum, Martinton, Beaver, Danforth, Douglas, Iroquois, Cresent, Middleport, Belmont, Concord, Sheldon, Ash Grove, Milford, Stockland, Fountain Creek, Lovejoy, Prairie Green, Onarga and Ridgeland.



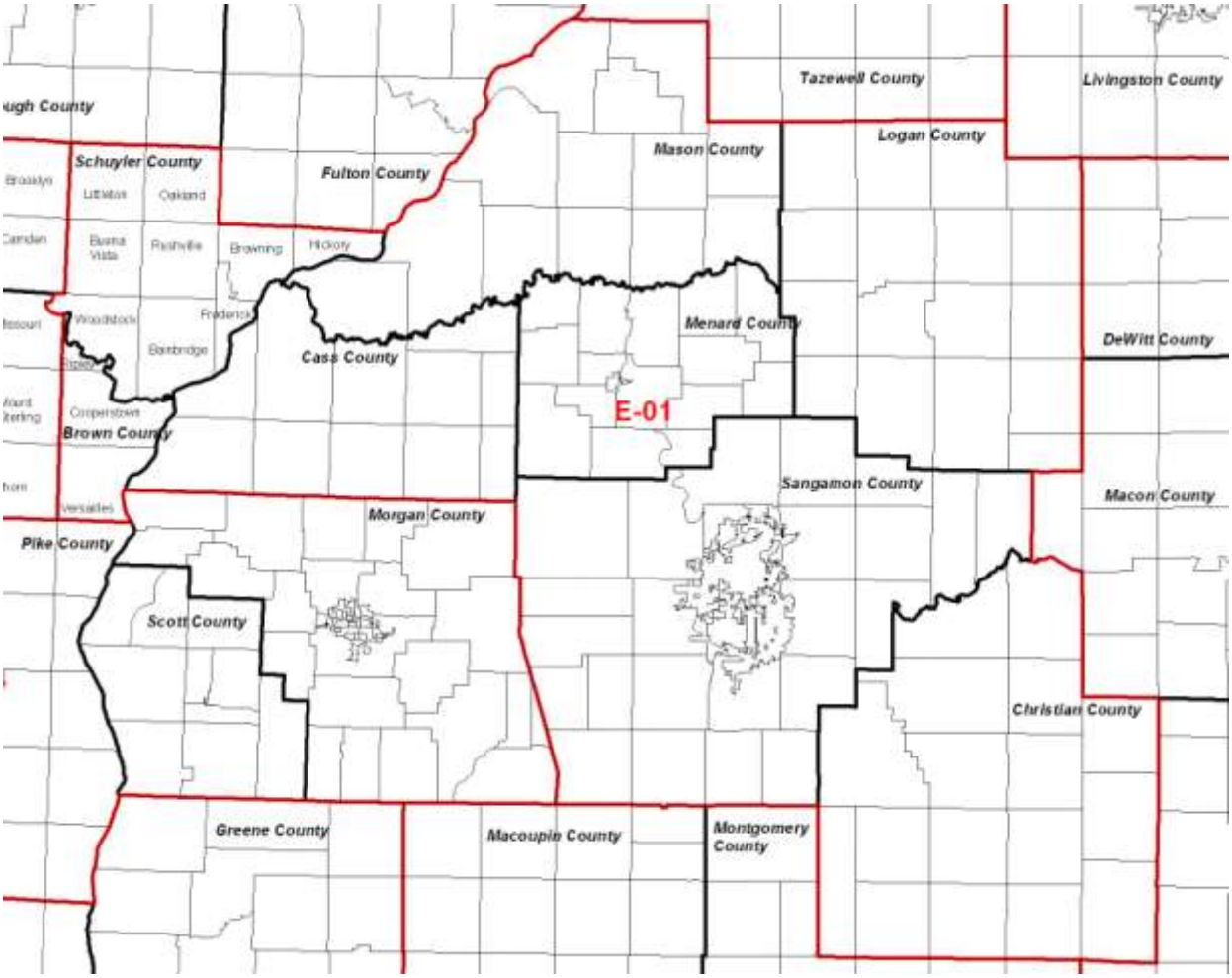
D) **Planning Area D-4**: DeWitt, Macon, Moultrie and Shelby Counties.



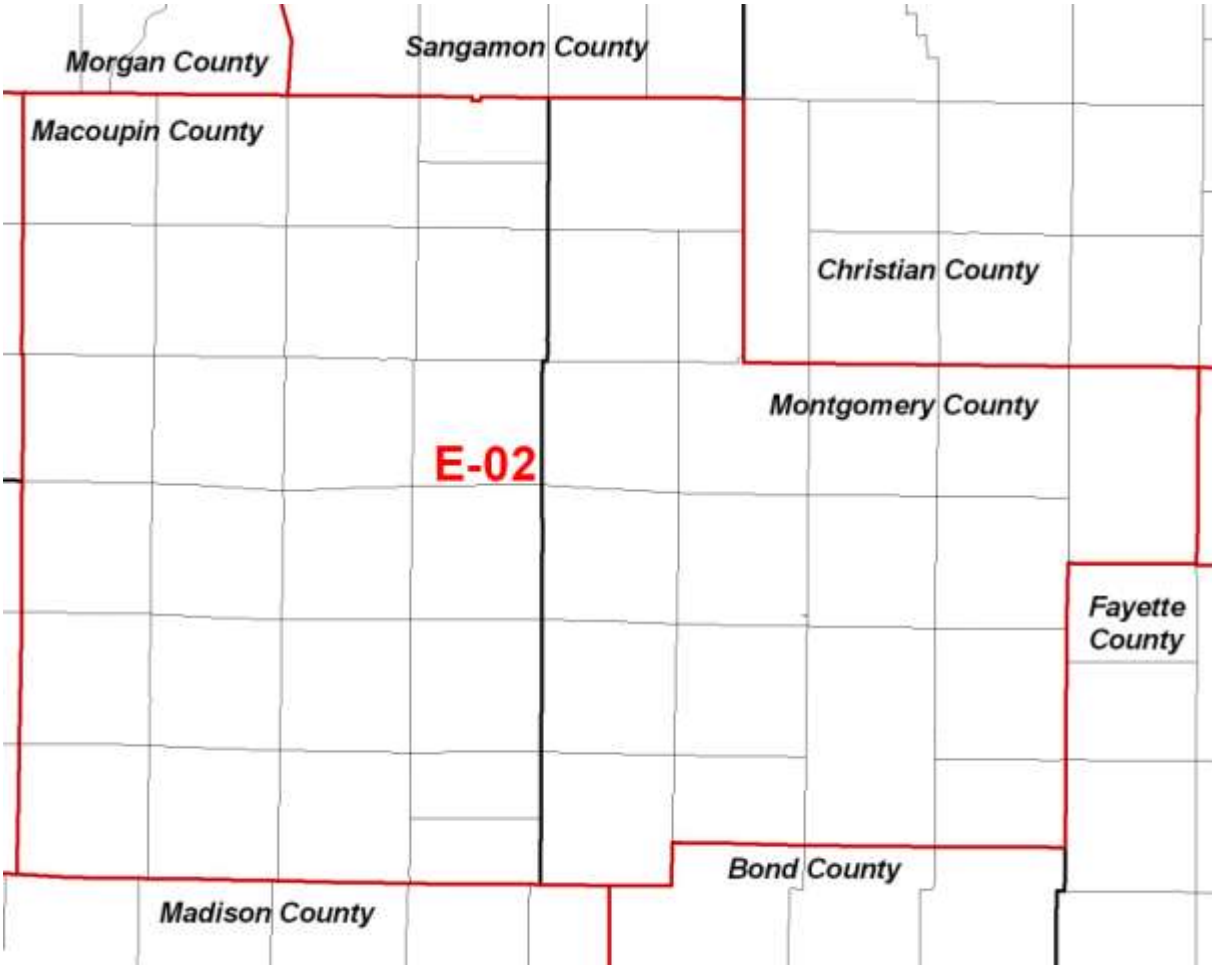
E) **Planning Area D-5**: Coles, Cumberland, Clark and Edgar Counties.

5) **Region E** (comprised of Health Service Area 3)

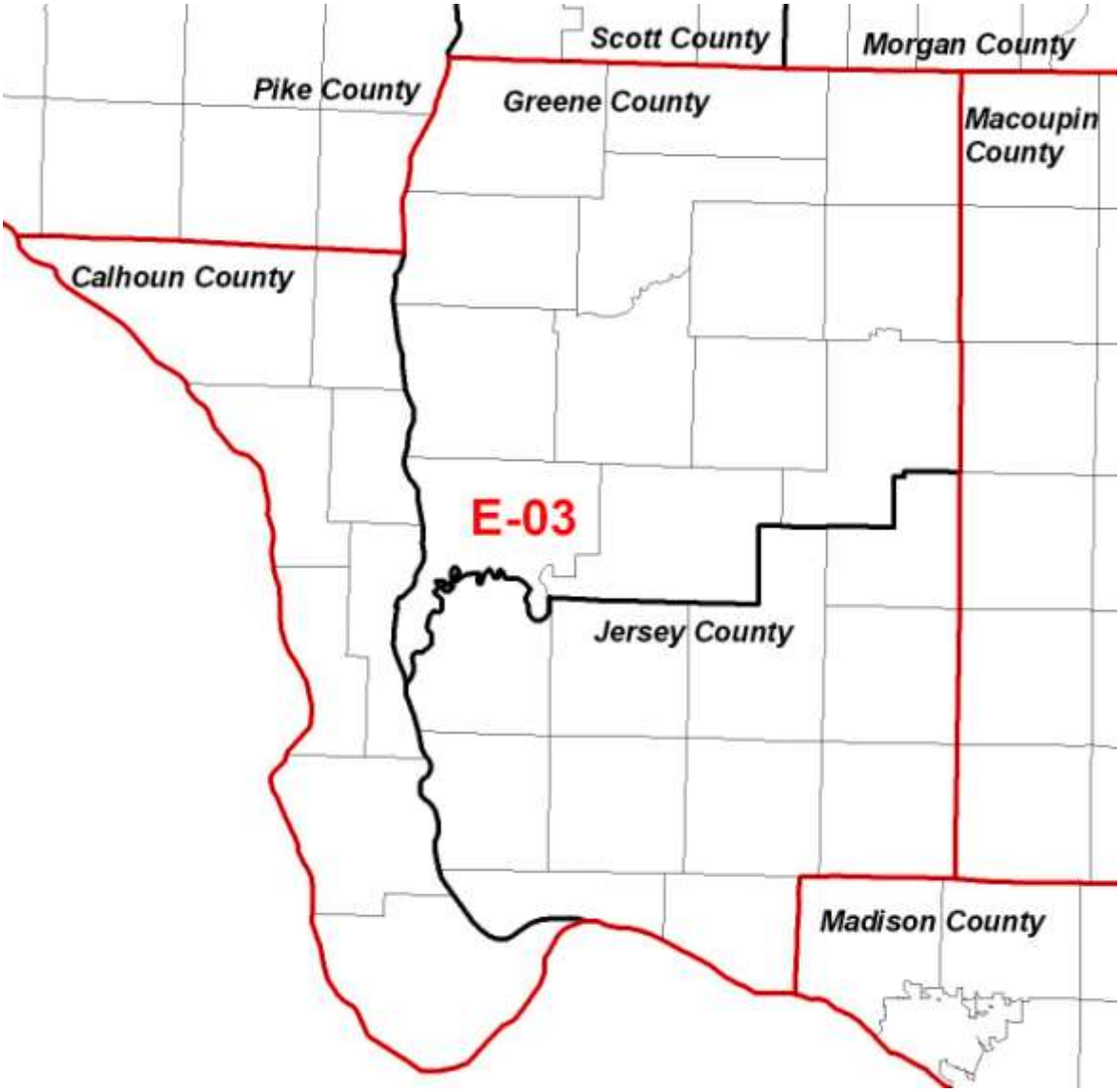
A) **Planning Area E-1**: Logan, Menard, Mason, Sangamon, Christian and Cass Counties; Brown County Townships of Ripley, Cooperstown, and Versailles; Schuyler County Townships of Littleton, Oakland, Buena Vista, Rushville, Browning, Hickory, Woodstock, Bainbridge and Frederick.



B) **Planning Area E-2**: Macoupin and Montgomery Counties.

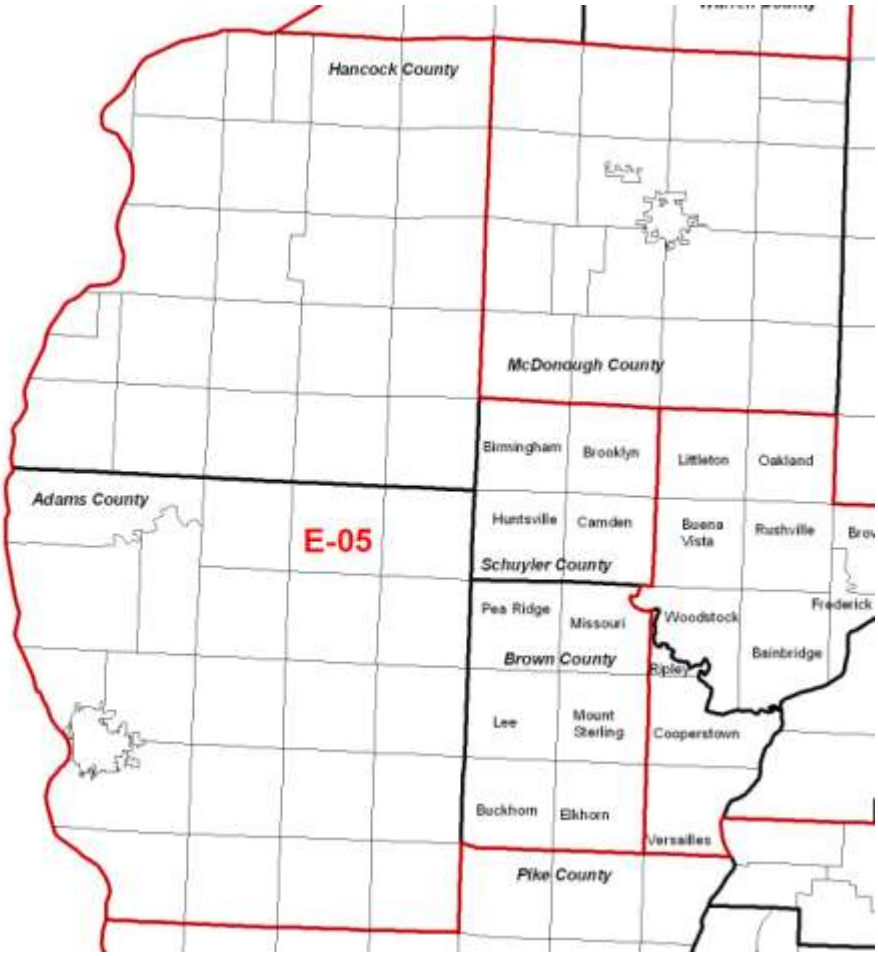


C) **Planning Area E-3**: Greene, Jersey and Calhoun Counties.



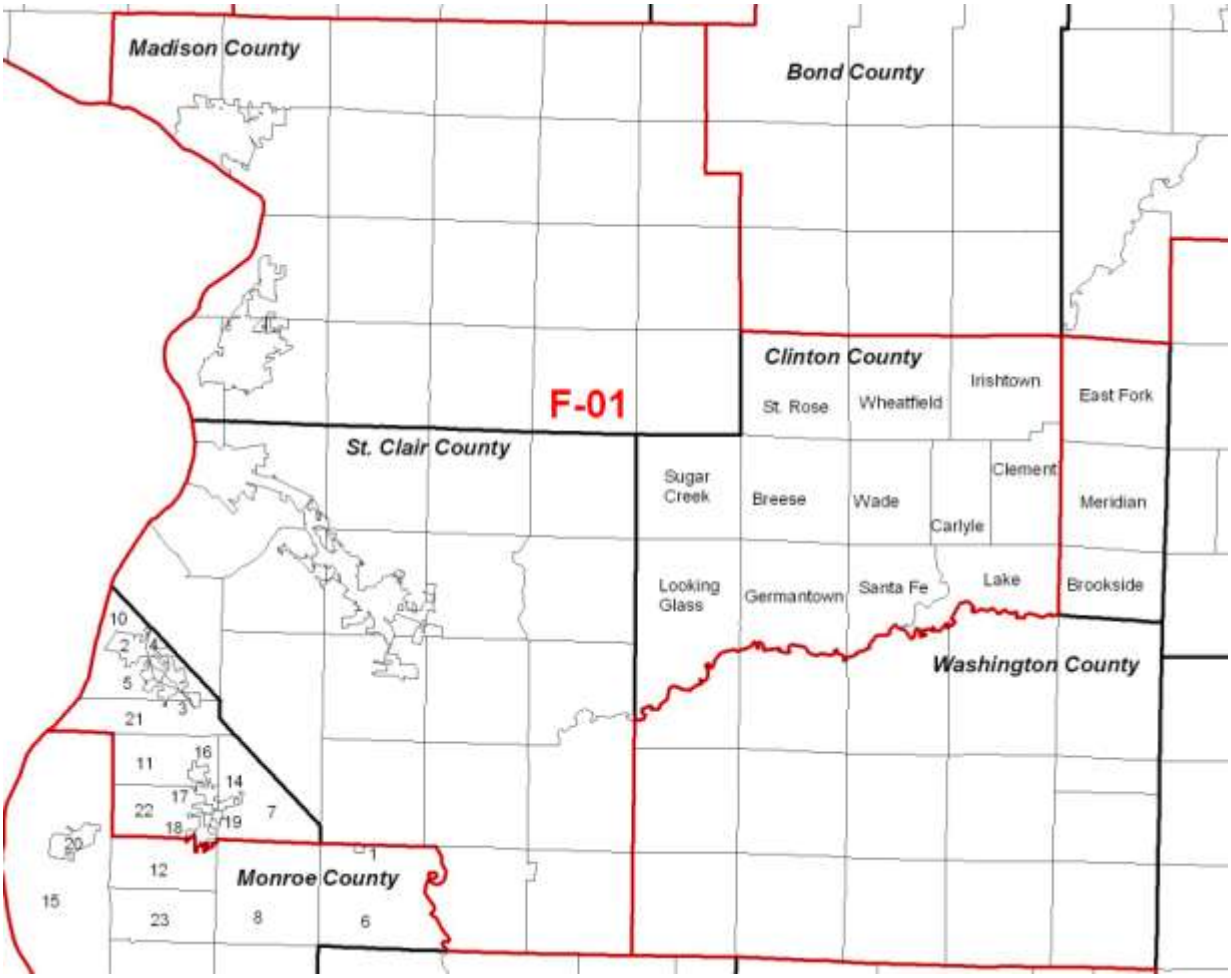
D) **Planning Area E-4**: Pike, Scott and Morgan Counties.

E) **Planning Area E-5**: Adams and Hancock Counties; Schuyler County Townships of Birmingham, Brooklyn, Camden, and Huntsville; Brown County Townships of Pea Ridge, Missouri, Lee, Mount Sterling, Buckhorn and Elkhorn.

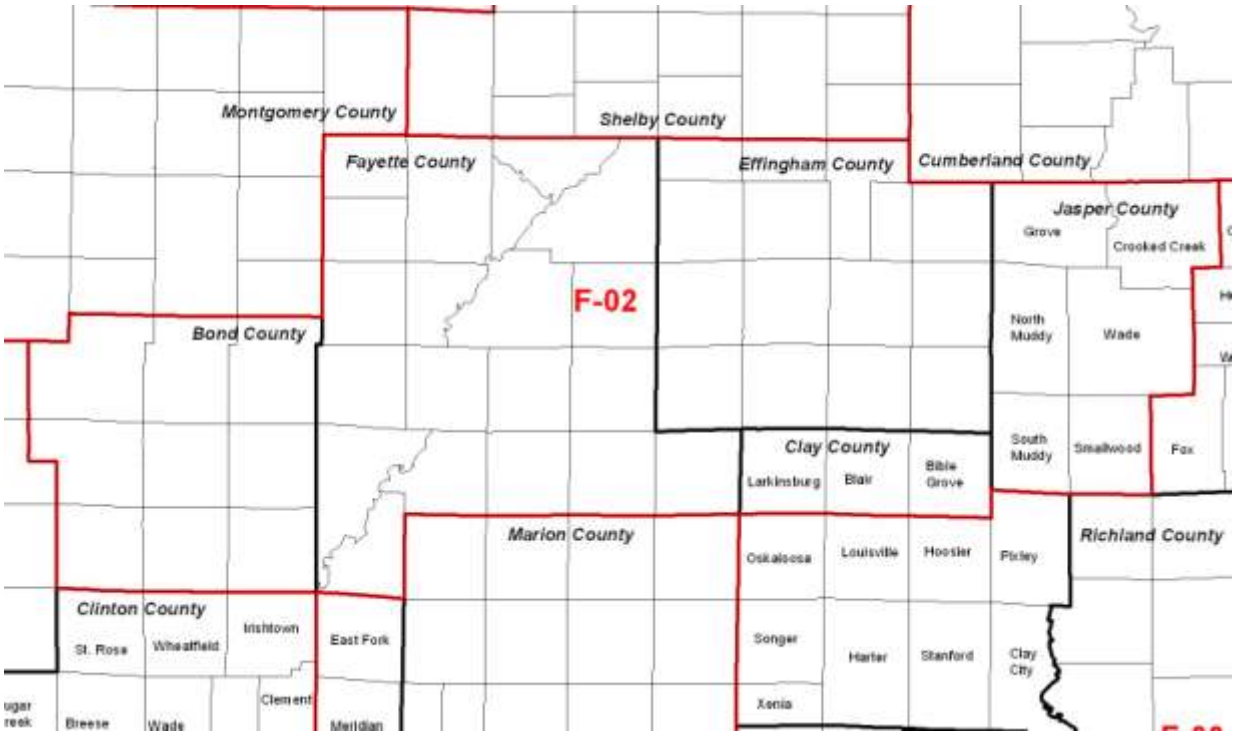


6) **Region F** (comprised of Health Service Areas 5 and 11)

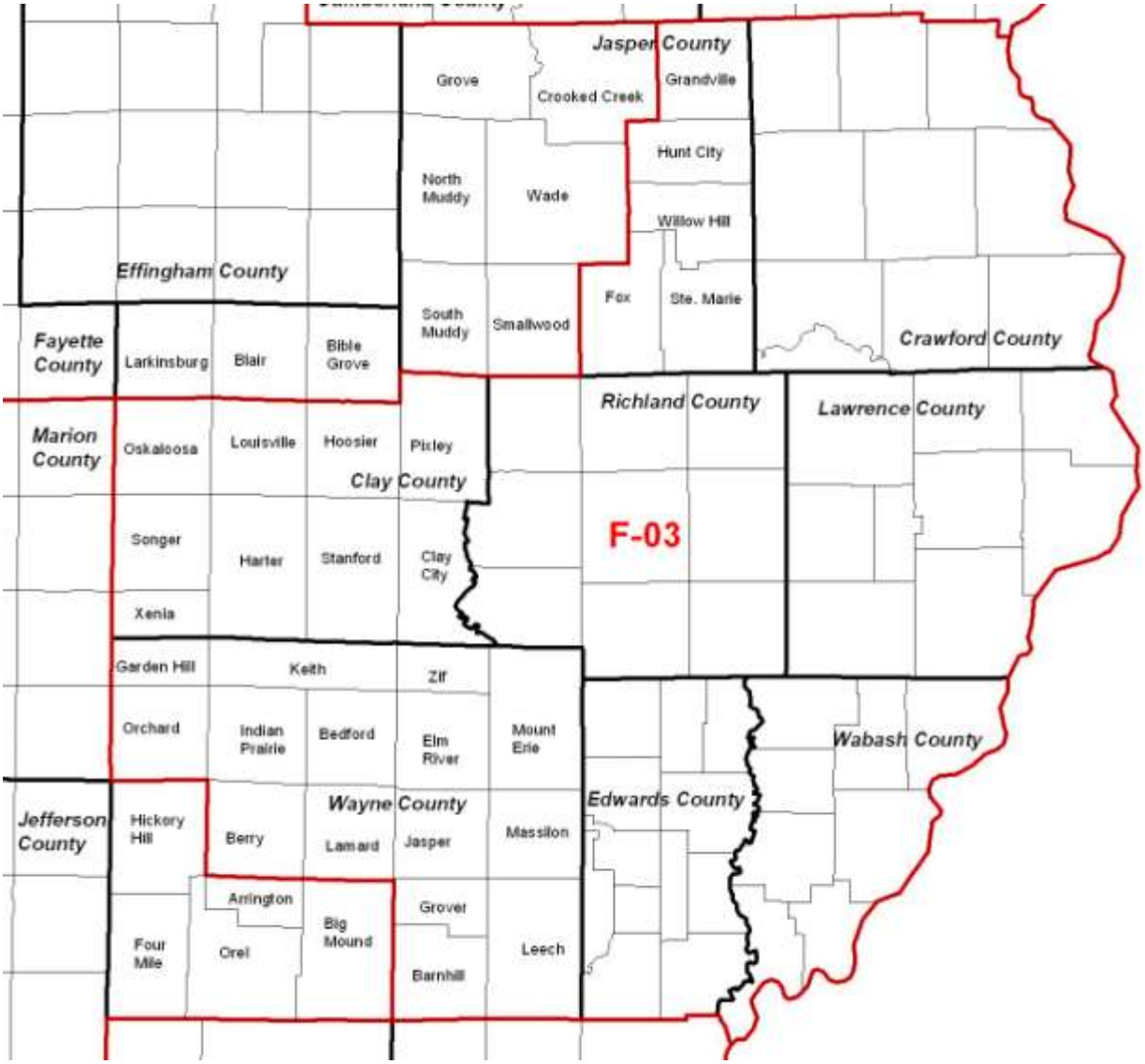
A) **Planning Area F-1**: Madison and St. Clair Counties; Monroe County Precincts 2, 3, 4, 5, 7, 10, 11, 14, 16, 17, 18, 19, 21, and 22; Clinton County Townships of Sugar Creek, Looking Glass, Germantown, Breese, St. Rose, Wheatfield, Wade, Sante Fe, Lake, Irishtown, Carlyle and Clement.



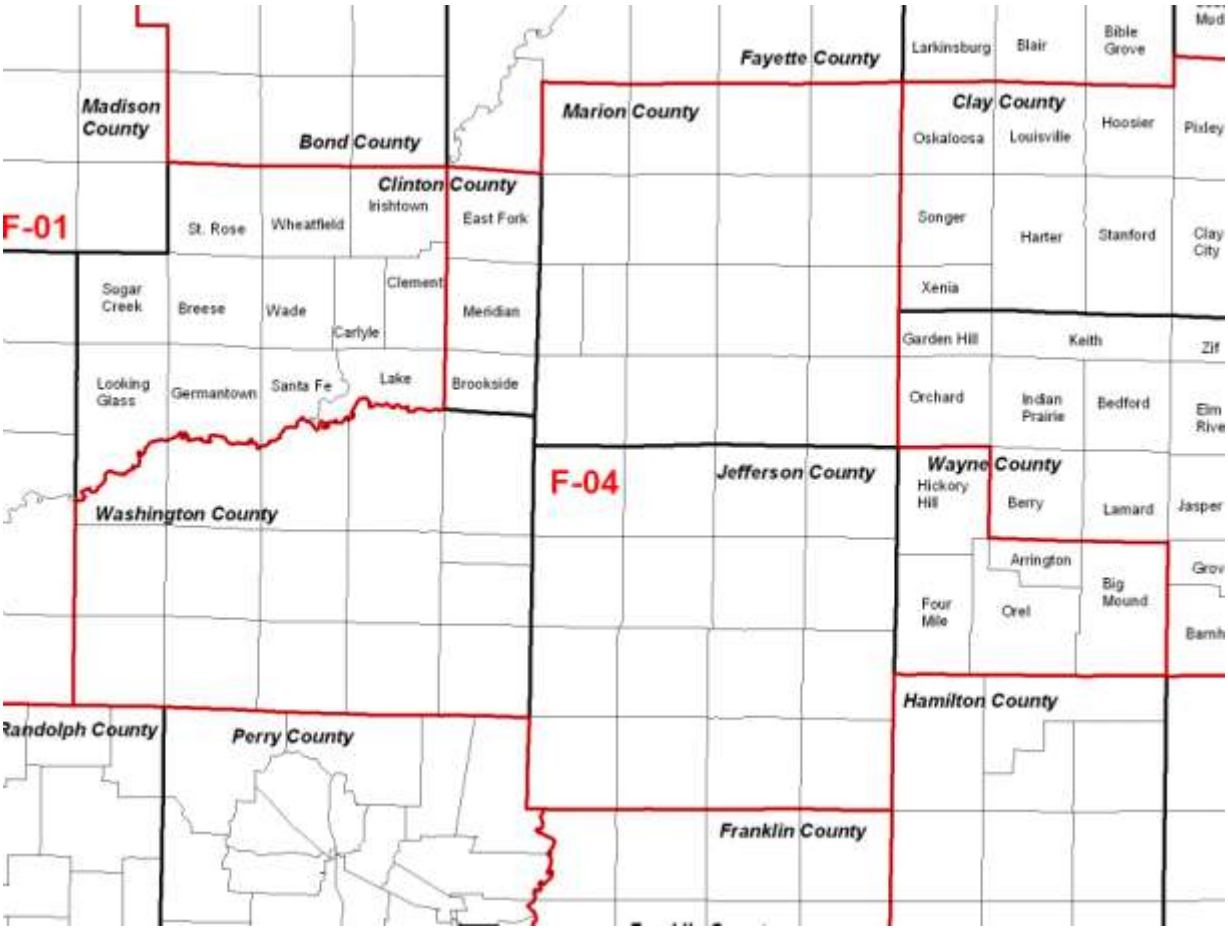
B) **Planning Area F-2**: Bond, Fayette, and Effingham Counties; Clay County Townships of Blair, Bible Grove, and Larkinsburg; Jasper County Townships of Grove, North Muddy, South Muddy, Smallwood, Wade and Crooked Creek.



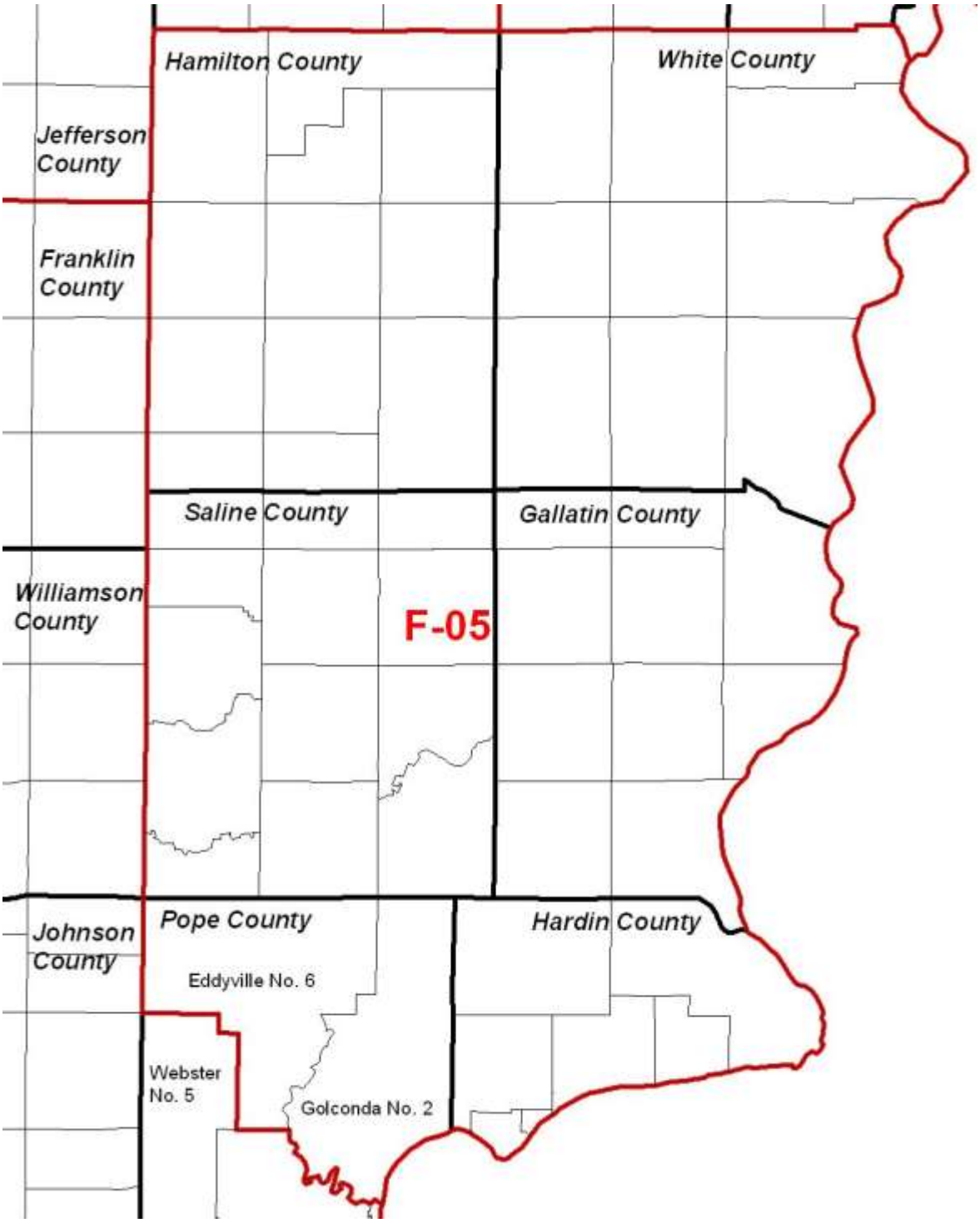
C) **Planning Area F-3**: Crawford, Lawrence, Richland, Wabash, and Edwards Counties; Jasper County Townships of Hunt City, Willow Hill, Ste. Marie, Fox, and Grandville; Clay County Townships of Louisville, Songer, Xenia, Oskaloosa, Hoosier, Harter, Stanford, Pixley, and Clay City; Wayne County Townships of Orchard, Keith, Garden Hill, Berry, Bedford, Lamard, Indian Prairie, Zif, Elm River, Jasper, Mount Erie, Massilion, Leech, Barnhill and Grover.



D) **Planning Area F-4**: Marion, Jefferson, and Washington Counties; Wayne County Townships of Big Mound, Orel, Hickory Hill, Arrington and Four Mile; Clinton County Townships of East Fork, Meridian and Brookside.

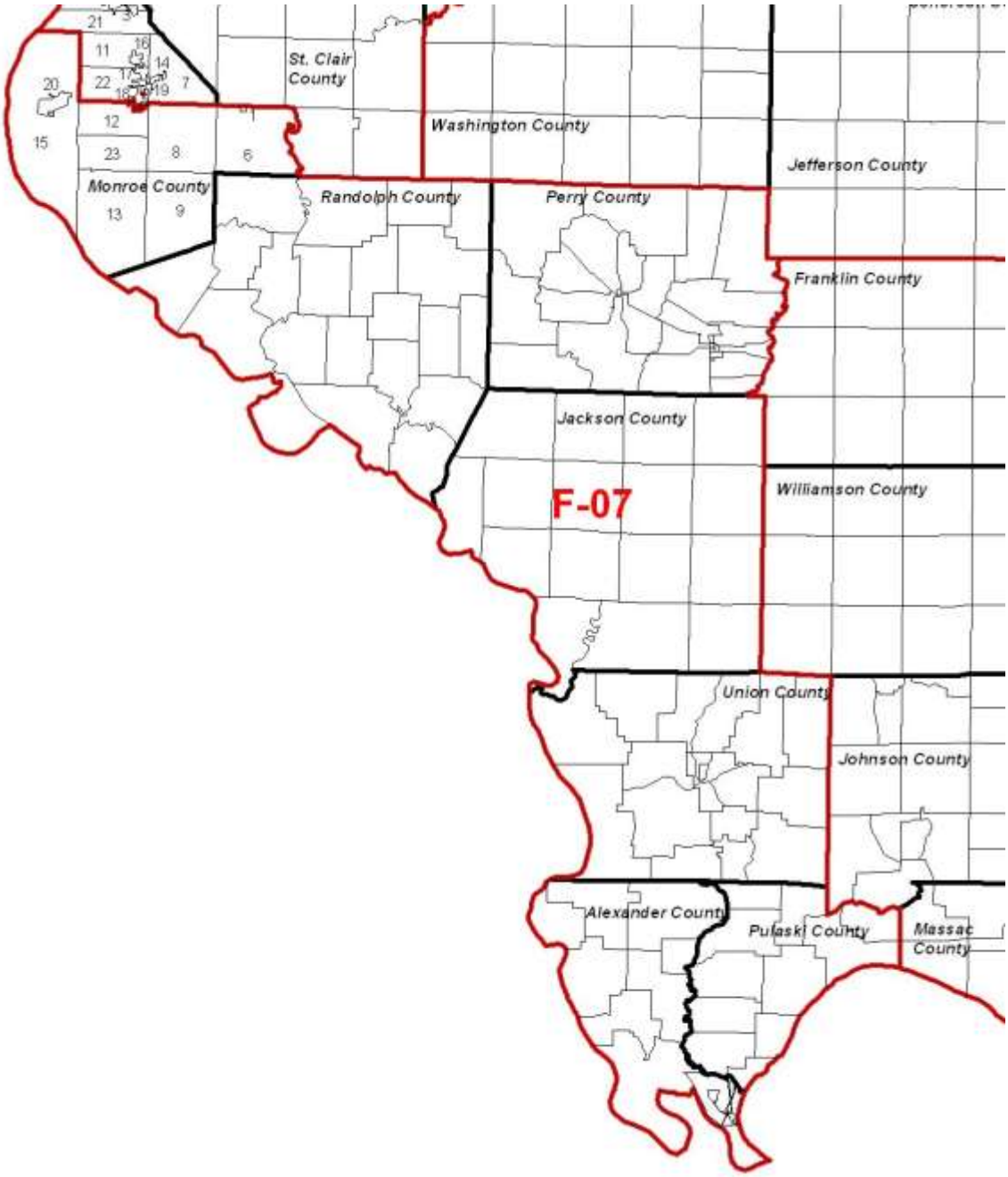


E) **Planning Area F-5**: Hamilton, White, Gallatin, Hardin, and Saline Counties; Pope County Townships of Eddyville #6 and Golconda #2.



F) **Planning Area F-6**: Franklin, Williamson, Johnson, and Massac Counties; Pope County Townships of Jefferson #4, Webster #5, Golconda #1 and Golconda #3.

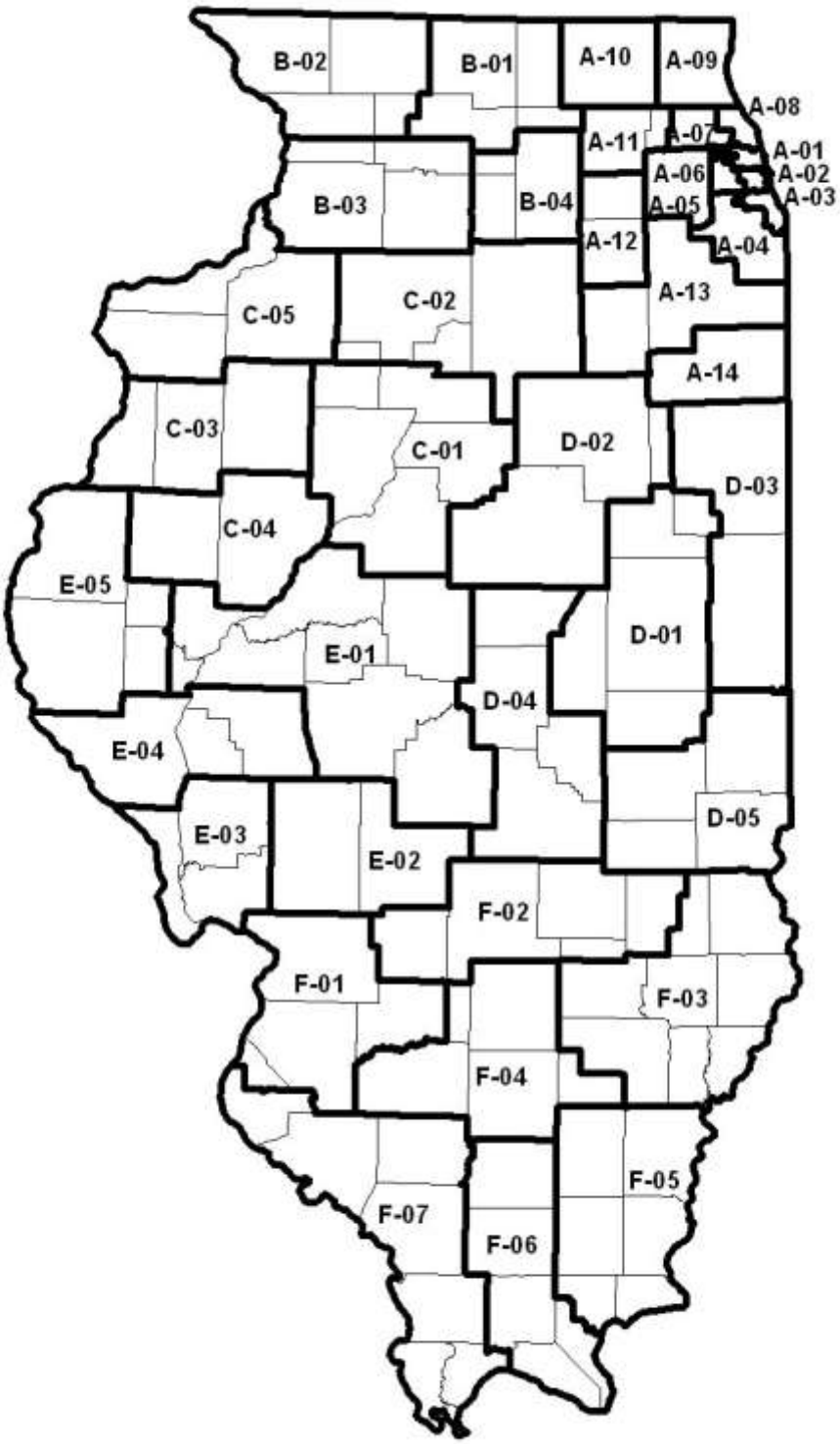
G) **Planning Area F-7**: Randolph, Perry, Jackson, Union, Alexander, and Pulaski Counties; Monroe County Precincts 1, 6, 8, 9, 12, 13, 15, 20 and 23.



MEDICAL-SURGICAL
and PEDIATRICS
Categories of Service

For the Medical-Surgical and Pediatric category of service:

1. 40 Medical-Surgical and Pediatric planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



2. Occupancy target rates for Medical-Surgical and Pediatric category of service:

Modernization:

Medical-Surgical	
1-25 beds	60%
26-99 beds	75%
100-199 beds	85%
200+ beds	90%
Pediatric	
1-30 beds	65%
31+ beds	75%

Additional Beds:

Medical-Surgical	
1-99 beds	80%
100-199 beds	85%
200-+ beds	90%
Pediatric	
1-99 MS beds	80%
100-199 MS beds	85%
200+ MS beds	90%

3. Bed need for Medical-Surgical and Pediatric care is calculated by first calculating a three-year average (base year plus 2 prior years) utilization of Medical-Surgical and Pediatric services in the area for five age groups: 0-14 years, 15-44 years, 45-64 years, 65-74 years and 75+ years. The three-year age group average utilizations are divided by the planning area base year population estimate for each age group to produce *age group utilization rates*. The age group utilization rates are multiplied by the projected planning area populations for each age group five (5) years from the base year to calculate projected patient days for each age group. These are added to produce a projected total Medical-Surgical and Pediatric patient days for the projection year.

   Next, a migration adjustment factor is calculated for the planning area. This is done by subtracting the number of patients from outside the planning area receiving services at area hospitals (in-migration) from the number of area residents receiving services at hospitals outside the planning area (out-migration). The difference between these figures is multiplied by the State average for length of stay for Medical-Surgical and Pediatric patients to calculate *migration patient days*. This is multiplied by an adjustment factor of 0.50. If out-migration exceeds in-migration, the adjusted migration days are added to the projected total patient days for the area. If in-migration exceeds out-migration, the adjusted days are subtracted from the projected total patient days for the planning area.

   The migration-adjusted projected patient days for the planning area are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Medical-Surgical and Pediatric services for the planning area. The Average Daily Census is divided by the target occupancy rate for additional beds (if the projected Average Daily Census is less than 100, the target occupancy rate is 80% or 0.8; if the projected Average Daily Census is between 100 and 199, the target occupancy is 85% (0.85); otherwise, the target occupancy rate is 90% (0.90)) to calculate the projected number of Medical-Surgical and Pediatric beds needed in the planning area.

   If the calculated number of beds needed is greater than the number of authorized beds, there is a need for additional beds. If the number of authorized beds exceeds the calculated number of beds needed, there is an excess of beds in the planning area.

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION A	**14,441**	**10,251**	**67**	**4,257**
Planning Area A-01	2,142	1,182	0	960
Planning Area A-02	1,630	929	0	701
Planning Area A-03	1,650	1,131	0	519
Planning Area A-04	2,266	1,627	0	639
Planning Area A-05	1,059	868	0	191
Planning Area A-06	1,149	663	0	486
Planning Area A-07	1,207	878	0	329
Planning Area A-08	614	495	0	119
Planning Area A-09	770	696	0	74
Planning Area A-10	291	248	0	43
Planning Area A-11	296	304	8	0
Planning Area A-12	409	331	0	78
Planning Area A-13	676	735	59	0
Planning Area A-14	282	164	0	118
REGION B	**1,090**	**753**	**12**	**349**
Planning Area B-01	732	449	0	283
Planning Area B-02	103	72	0	31
Planning Area B-03	158	123	0	35
Planning Area B-04	97	109	12	0
REGION C	**1,743**	**1,062**	**0**	**681**
Planning Area C-01	809	528	0	281
Planning Area C-02	273	159	0	114
Planning Area C-03	193	90	0	103
Planning Area C-04	69	64	0	5
Planning Area C-05	399	221	0	178

MEDICAL-SURGICAL AND PEDIATRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION D	**1,403**	**851**	**0**	**552**
Planning Area D-01	429	258	0	171
Planning Area D-02	289	182	0	107
Planning Area D-03	182	124	0	58
Planning Area D-04	397	200	0	197
Planning Area D-05	106	87	0	19
REGION E	**1,173**	**738**	**0**	**435**
Planning Area E-01	705	445	0	260
Planning Area E-02	89	62	0	27
Planning Area E-03	64	30	0	34
Planning Area E-04	122	66	0	56
Planning Area E-05	193	135	0	58
REGION F	**2,184**	**1,195**	**0**	**989**
Planning Area F-01	1,003	497	0	506
Planning Area F-02	157	99	0	58
Planning Area F-03	176	85	0	91
Planning Area F-04	263	160	0	103
Planning Area F-05	120	56	0	64
Planning Area F-06	195	154	0	41
Planning Area F-07	270	144	0	126

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Illinois Masonic Medical Center	Chicago	225	7,839	43,377
Community First Medical Center	Chicago	210	5,387	29,874
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 213 to 210.**			
11/12/2014 14-050	**Received permit for change of ownership.**			
Louis A. Weiss Memorial Hospital	Chicago	184	4,560	23,239
9/24/2013 13-041	**Received permit for Change of Ownership.**			
Methodist Hospital of Chicago	Chicago	74	1,132	6,573
Northwestern Memorial Hospital	Chicago	530	27,305	145,406
Presence Resurrection Medical Center	Chicago	197	7,727	46,778
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 214 to 197.**			
Presence Saint Joseph Hospital - Chicago	Chicago	208	6,616	38,595
Swedish Covenant Hospital	Chicago	171	9,098	49,633
Thorek Memorial Hospital	Chicago	123	4,441	17,180
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 124 to 123.**			
	Medical-Surgical TOTAL	**1,922**	**74,105**	**400,655**
CATEGORY OF SERVICE: Pediatrics				
Advocate Illinois Masonic Medical Center	Chicago	14	307	1,229
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	124	8,428	35,767
6/16/2014 Bed Change	**Discontinued 20 Pediatrics beds; facility now authorized for 124 Pediatrics beds.**			
Presence Resurrection Medical Center	Chicago	17	131	307
Presence Saint Joseph Hospital - Chicago	Chicago	11	133	543
Shriners Hospital for Children - Chicago	Chicago	48	629	1,413
Swedish Covenant Hospital	Chicago	6	225	684
	Pediatrics TOTAL	**220**	**9,853**	**39,943**

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
Medical-Surgical/Pediatrics Planning Area Totals		**2,142**	**83,958**	**440,598**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	44,857	45,355	46,524	136,736	45,579	155,410	0.2933	156,630	45,936
15-44 Years Old	72,706	59,158	68,030	199,894	66,631	528,220	0.1261	481,450	60,732
45-64 Years Old	141,714	136,602	133,146	411,462	137,154	218,760	0.6270	206,550	129,499
65-74 Years Old	75,039	75,858	77,852	228,749	76,250	61,080	1.2484	70,500	88,009
75-up Years Old	126,089	121,604	115,046	362,739	120,913	46,260	2.6138	46,120	120,547

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
24,408	48,077	-23,669	4.756	-112,570	0.50	-56,285	444,723	388,438

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
388,438	365	1,064	0.90	1,182	**2,142**	960

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-02

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
John H. Stroger, Jr. Hospital of Cook County	Chicago	240	18,911	87,370
Loretto Hospital	Chicago	89	2,531	12,607
Mount Sinai Hospital Medical Center	Chicago	165	9,170	38,983
Norwegian-American Hospital	Chicago	98	3,339	16,579
Presence Saint Mary Of Nazareth Hospital	Chicago	186	8,450	41,968
Presence St. Elizabeth Hospital	Chicago	40	1,316	3,645
Rush University Medical Center	Chicago	342	18,611	95,719
Sacred Heart Hospital	Chicago	0	0	0
7/1/2013 Closure	**Facility ceased operations. 111 Medical-Surgical beds removed from inventory.**			
St. Anthony Hospital	Chicago	62	2,201	11,593
University of Illinois Hospital at Chicago	Chicago	240	9,350	57,188
	Medical-Surgical TOTAL	**1,462**	**73,879**	**365,652**
CATEGORY OF SERVICE: Pediatrics				
John H. Stroger, Jr. Hospital of Cook County	Chicago	40	492	3,814
Loretto Hospital	Chicago	0	0	0
4/21/2015 Board Order	**Approved discontinuation of 10 bed Pediatrics category of service.**			
Mount Sinai Hospital Medical Center	Chicago	31	1,155	3,262
Norwegian-American Hospital	Chicago	5	108	441
Presence Saint Mary Of Nazareth Hospital	Chicago	14	420	1,076
Rush University Medical Center	Chicago	22	931	4,630
St. Anthony Hospital	Chicago	12	635	1,796
University of Illinois Hospital at Chicago	Chicago	44	889	4,378
	Pediatrics TOTAL	**168**	**4,630**	**19,397**
	Medical-Surgical/Pediatrics Planning Area Totals	**1,630**	**78,509**	**385,049**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	22,722	19,146	19,407	61,275	20,425	102,470	0.1993	88,840	17,708
15-44 Years Old	103,322	93,082	88,215	284,619	94,873	304,700	0.3114	285,920	89,026
45-64 Years Old	178,974	172,804	170,944	522,722	174,241	118,410	1.4715	114,850	169,002
65-74 Years Old	64,666	60,468	57,020	182,154	60,718	30,100	2.0172	35,150	70,905
75-up Years Old	55,708	54,094	49,463	159,265	53,088	20,460	2.5947	22,810	59,186

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
17,918	60,197	-42,279	4.756	-201,079	0.50	-100,539	405,827	305,287

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
305,287	365	836	0.90	929	**1,630**	701

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Holy Cross Hospital	Chicago	166	8,807	37,617
8/27/2014 13-076	**Received permit to discontinue 38 Medical-Surgical beds; facility now authorized for 166 Medical-Surgical beds.**			
Jackson Park Hospital & Medical Center	Chicago	144	4,386	19,773
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 149 to 144.**			
Mercy Hospital & Medical Center	Chicago	289	8,164	40,324
5/14/2013 E-015-13	**Received exemption for change of ownership.**			
Provident Hospital of Cook County	Chicago	79	1,398	6,394
Roseland Community Hospital	Chicago	77	1,933	11,297
South Shore Hospital	Chicago	114	3,106	22,014
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 117 to 114.**			
St. Bernard Hospital	Chicago	126	4,480	20,237
Trinity Hospital	Chicago	158	9,357	38,959
University Of Chicago Medical Center	Chicago	338	15,977	94,889
8/13/2013 13-025	**Received permit to add 38 Medical-Surgical beds; facility will have 338 Medical-Surgical beds upon completion.**			
3/31/2014 13-025	**38 Medical-Surgical beds put into operation.**			
	Medical-Surgical TOTAL	**1,491**	**57,608**	**291,504**
CATEGORY OF SERVICE: Pediatrics				
Jackson Park Hospital & Medical Center	Chicago	1	8	24
Larabida Children's Hospital	Chicago	49	649	6,411
Mercy Hospital & Medical Center	Chicago	37	447	3,963
5/14/2013 E-015-13	**Received exemption for change of ownership.**			
South Shore Hospital	Chicago	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 6 bed Pediatrics category of service.**			
St. Bernard Hospital	Chicago	12	57	137
University Of Chicago Medical Center	Chicago	60	3,053	15,650
10/7/2014 Board Order	**Board reduced authorized Pediatrics beds from 61 to 60.**			
	Pediatrics TOTAL	**159**	**4,214**	**26,185**

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
Medical-Surgical/Pediatrics Planning Area Totals		**1,650**	**61,822**	**317,689**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	31,003	26,493	26,253	83,749	27,916	167,170	0.1670	157,080	26,231
15-44 Years Old	57,071	50,545	54,593	162,209	54,070	344,240	0.1571	311,120	48,868
45-64 Years Old	126,405	120,450	117,935	364,790	121,597	180,720	0.6728	174,150	117,176
65-74 Years Old	51,849	52,254	54,746	158,849	52,950	52,220	1.0140	58,430	59,246
75-up Years Old	62,550	64,366	64,162	191,078	63,693	41,850	1.5219	43,710	66,523

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
41,493	18,989	22,504	4.756	107,029	0.50	53,515	318,045	371,559

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
371,559	365	1,018	0.90	1,131	**1,650**	519

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-04

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Adventist LaGrange Memorial Hospital	LaGrange	141	5,870	29,315
3/11/2014 13-073 Received permit to discontinue 24 Medical-Surgical beds; facility will have 141 Medical-Surgical beds.				
Advocate Christ Hospital & Medical Center	Oak Lawn	394	23,111	115,378
Advocate South Suburban Hospital	Hazel Crest	197	7,939	37,900
Franciscan St. James Health-Chicago Heights	Chicago Heights	230	6,928	35,962
Franciscan St. James Health-Olympia Fields	Olympia Fields	133	7,077	34,629
Ingalls Memorial Hospital	Harvey	298	8,408	43,295
10/7/2014 Board Order Board reduced authorized Medical-Surgical beds from 349 to 298.				
Little Company of Mary Hospital	Evergreen Park	208	8,333	45,233
10/7/2014 Board Order Board reduced authorized Medical-Surgical beds from 208 to 167.				
4/3/2015 Correction Restored 41 Medical-Surgical beds to facility; facility now authorized for 208 Medical-Surgical beds.				
MetroSouth Medical Center	Blue Island	242	6,365	26,556
10/7/2014 Board Order Board reduced authorized Medical-Surgical beds from 258 to 242.				
Palos Community Hospital	Palos Heights	306	13,002	73,751
	Medical-Surgical TOTAL	**2,149**	**87,033**	**442,019**
CATEGORY OF SERVICE: Pediatrics				
Advocate Christ Hospital & Medical Center	Oak Lawn	45	3,488	13,342
Advocate South Suburban Hospital	Hazel Crest	10	249	664
Franciscan St. James Health-Chicago Heights	Chicago Heights	10	270	860
Ingalls Memorial Hospital	Harvey	17	309	1,306
Little Company of Mary Hospital	Evergreen Park	20	196	748
Palos Community Hospital	Palos Heights	15	201	657
	Pediatrics TOTAL	**117**	**4,713**	**17,577**
	Medical-Surgical/Pediatrics Planning Area Totals	**2,266**	**91,746**	**459,596**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	20,476	18,404	17,797	56,677	18,892	232,150	0.0814	272,710	22,193
15-44 Years Old	60,871	61,603	55,117	177,591	59,197	448,900	0.1319	389,250	51,331
45-64 Years Old	144,700	129,948	126,960	401,608	133,869	327,910	0.4083	321,720	131,342
65-74 Years Old	95,327	93,857	92,197	281,381	93,794	94,350	0.9941	115,110	114,431
75-up Years Old	183,243	164,233	167,525	515,001	171,667	79,520	2.1588	83,900	181,123

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
36,979	22,615	14,364	4.756	68,315	0.50	34,158	500,420	534,578

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
534,578	365	1,465	0.90	1,627	**2,266**	639

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-05

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Adventist GlenOaks Hospital	Glendale Heights	57	1,779	8,697
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 60 to 57.**			
Adventist Hinsdale Hospital	Hinsdale	131	7,268	30,464
Central DuPage Hospital	Winfield	233	15,267	68,147
4/25/2013 Bed Change	**Facility added 20 Medical-Surgical beds; facility now authorized for 233 Medical-Surgical beds.**			
Edward Hospital	Naperville	235	13,459	59,258
7/9/2014 11-112	**36 Medical-Surgical beds became operational. Facility is now operating 235 Medical-Surgical beds.**			
Elmhurst Memorial Hospital	Elmhurst	198	9,028	50,921
5/14/2013 E-008-13	**Received exemption for change of ownership.**			
Good Samaritan Hospital - Advocate	Downers Grove	145	10,257	43,726
11/12/2014 14-037	**Received permit for modernization, including discontinuation of 40 Medical-Surgical beds; facility now authorized for 145 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**999**	**57,058**	**261,213**
CATEGORY OF SERVICE: Pediatrics				
Adventist Hinsdale Hospital	Hinsdale	18	319	835
10/7/2014 Board Order	**Board reduced authorized Pediatrics beds from 19 to 18.**			
Central DuPage Hospital	Winfield	22	1,268	4,527
12/16/2014 14-051	**Received permit to add 12 Pediatrics beds to existing category of service; facility now has 22 Pediatrics beds.**			
Edward Hospital	Naperville	7	658	1,696
Elmhurst Memorial Hospital	Elmhurst	6	148	332
5/14/2013 E-008-13	**Received exemption for change of ownership.**			
Good Samaritan Hospital - Advocate	Downers Grove	7	312	1,011
11/12/2014 14-037	**Received permit for modernization, including discontinuation of 9 Pediatrics beds; facility now authorized for 7 Pediatrics beds.**			
	Pediatrics TOTAL	**60**	**2,705**	**8,401**
	Medical-Surgical/Pediatrics Planning Area Totals	**1,059**	**59,763**	**269,614**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	13,532	12,212	8,476	34,220	11,407	180,480	0.0632	164,990	10,428
15-44 Years Old	35,348	38,526	31,060	104,934	34,978	356,300	0.0982	352,790	34,633
45-64 Years Old	74,866	73,172	79,504	227,542	75,847	271,200	0.2797	263,710	73,753
65-74 Years Old	47,712	49,449	56,091	153,252	51,084	69,130	0.7390	92,630	68,449
75-up Years Old	96,026	93,439	94,483	283,948	94,649	51,750	1.8290	60,150	110,013

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
15,919	20,986	-5,067	4.756	-24,099	0.50	-12,049	297,276	285,227

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
285,227	365	781	0.90	868	**1,059**	191

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-06

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Loyola Health System at Gottlieb	Melrose Park	154	6,497	31,965
5/14/2013 E-012-13 Received exemption for change of ownership.				
Loyola University Medical Center	Maywood	292	18,429	77,319
5/14/2013 E-011-13 Received exemption for change of ownership.				
7/2/2013 Bed Change Discontinued 6 Medical-Surgical beds; facility now has 292 Medical-Surgical beds.				
MacNeal Hospital	Berwyn	248	10,363	51,518
9/24/2013 13-044 Received permit for Change of Ownership.				
10/7/2014 Board Order Board reduced authorized Medical-Surgical beds from 250 to 248.				
Rush Oak Park Hospital	Oak Park	151	3,331	17,005
West Suburban Medical Center	Oak Park	135	6,018	24,542
9/24/2013 13-043 Received permit for Change of Ownership.				
Westlake Hospital	Melrose Park	111	2,636	12,443
9/24/2013 13-042 Received permit for Change of Ownership.				
	Medical-Surgical TOTAL	**1,091**	**47,274**	**214,792**
CATEGORY OF SERVICE: Pediatrics				
Loyola Health System at Gottlieb	Melrose Park	4	55	94
5/14/2013 E-012-13 Received exemption for change of ownership.				
Loyola University Medical Center	Maywood	34	2,656	6,890
5/14/2013 E-011-13 Received exemption for change of ownership.				
MacNeal Hospital	Berwyn	10	799	3,699
9/24/2013 13-044 Received permit for Change of Ownership.				
West Suburban Medical Center	Oak Park	5	12	71
9/24/2013 13-043 Received permit for Change of Ownership.				
Westlake Hospital	Melrose Park	5	63	165
9/24/2013 13-042 Received permit for Change of Ownership.				
	Pediatrics TOTAL	**58**	**3,585**	**10,919**

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-06

Hospital	City	Beds	2013 Admissions	2013 Patient Days
Medical-Surgical/Pediatrics Planning Area Totals		**1,149**	**50,859**	**225,711**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	14,359	11,430	14,853	40,642	13,547	104,180	0.1300	131,490	17,099
15-44 Years Old	33,451	32,837	30,910	97,198	32,399	204,020	0.1588	176,690	28,059
45-64 Years Old	70,959	71,654	68,973	211,586	70,529	125,550	0.5618	123,410	69,327
65-74 Years Old	39,272	41,961	44,269	125,502	41,834	31,250	1.3387	36,790	49,250
75-up Years Old	77,842	75,223	66,706	219,771	73,257	28,350	2.5840	26,550	68,606

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
17,776	23,886	-6,110	4.756	-29,059	0.50	-14,530	232,340	217,811

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
217,811	365	597	0.90	663	**1,149**	486

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-07

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Alexian Brothers Medical Center	Elk Grove Village	224	11,471	67,004
12/17/2013 13-062	**Permit issued to discontinue 17 Medical-Surgical beds; facility now authorized for 224 Medical-Surgical beds.**			
Lutheran General Hospital - Advocate	Park Ridge	313	16,185	80,215
Northwest Community Hospital	Arlington Heights	312	10,527	53,216
8/27/2014 14-021	**As part of project 14-021, facility will discontinue 24 Medical-Surgical beds; facility now has 312 authorized Medical-Surgical beds.**			
Presence Holy Family Medical Center	Des Plaines	49	597	2,259
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 59 to 49.**			
St. Alexius Medical Center	Hoffman Estates	212	9,544	56,062
	Medical-Surgical TOTAL	**1,110**	**48,324**	**258,756**
CATEGORY OF SERVICE: Pediatrics				
Alexian Brothers Medical Center	Elk Grove Village	16	263	832
Lutheran General Hospital - Advocate	Park Ridge	48	2,123	10,870
Northwest Community Hospital	Arlington Heights	16	625	2,222
St. Alexius Medical Center	Hoffman Estates	17	988	4,432
	Pediatrics TOTAL	**97**	**3,999**	**18,356**
Medical-Surgical/Pediatrics Planning Area Totals		**1,207**	**52,323**	**277,112**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	16,596	18,183	18,356	53,135	17,712	111,680	0.1586	138,010	21,887
15-44 Years Old	34,377	29,182	28,680	92,239	30,746	241,270	0.1274	202,880	25,854
45-64 Years Old	77,749	74,547	70,769	223,065	74,355	179,230	0.4149	174,340	72,326
65-74 Years Old	55,011	55,809	54,049	164,869	54,956	51,530	1.0665	64,640	68,938
75-up Years Old	116,616	106,860	105,258	328,734	109,578	47,640	2.3001	51,960	119,515

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
12,047	20,551	-8,504	4.756	-40,445	0.50	-20,223	308,520	288,298

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
288,298	365	790	0.90	878	**1,207**	329

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-08

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Evanston Hospital	Evanston	174	7,454	43,486
Glenbrook Hospital	Glenview	152	8,008	36,125
Presence St. Francis Hospital	Evanston	162	4,824	28,964
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 206 to 162.**			
Skokie Hospital	Skokie	111	5,726	29,669
7/14/2014 14-017	**Received permit to discontinue 27 Medical-Surgical beds. Facility now authorized for 111 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**599**	**26,012**	**138,244**
CATEGORY OF SERVICE: Pediatrics				
Evanston Hospital	Evanston	15	503	1,647
Presence St. Francis Hospital	Evanston	0	62	207
3/26/2013 12-100	**Received permit to discontinue 12 bed Pediatrics category of service.**			
Skokie Hospital	Skokie	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**15**	**565**	**1,854**
	Medical-Surgical/Pediatrics Planning Area Totals	**614**	**26,577**	**140,098**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	2,371	2,199	1,854	6,424	2,141	83,230	0.0257	98,480	2,534
15-44 Years Old	20,755	21,324	18,937	61,016	20,339	171,700	0.1185	149,790	17,743
45-64 Years Old	37,449	36,002	31,168	104,619	34,873	125,040	0.2789	120,950	33,732
65-74 Years Old	26,694	27,176	32,919	86,789	28,930	37,020	0.7815	44,510	34,783
75-up Years Old	67,787	64,516	55,220	187,523	62,508	36,500	1.7125	37,580	64,357

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
15,249	11,340	3,909	4.756	18,591	0.50	9,296	153,149	162,445

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
162,445	365	445	0.90	495	**614**	119

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-09

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Condell Medical Center	Libertyville	214	11,739	58,883
Good Shepherd Hospital	Barrington	112	6,110	27,268
6/26/2013 13-016	**Received permit to discontinue 1 Medical-Surgical bed; facility now authorized for 112 Medical-Surgical beds.**			
Highland Park Hospital	Highland Park	93	4,695	25,917
Midwestern Regional Medical Center	Zion	61	1,508	12,435
5/2/2013 Bed Change	**Reduced Medical-Surgical beds by 2; facility now authorized for 67 Medical-Surgical beds.**			
11/5/2013 13-047	**Received permit to decrease Medical-Surgical beds by 6; now authorized for 61 Medical-Surgical beds.**			
Northwestern Lake Forest Hospital	Lake Forest	84	5,490	20,756
6/26/2013 Bed Change	**Added 10 beds to Medical-Surgical category of service. Facility now authorized for 84 Medical-Surgical beds.**			
Vista Medical Center East	Waukegan	151	8,187	34,271
4/25/2013 Bed Change	**Facility discontinued 98 Medical-Surgical beds; facility now has 151 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**715**	**37,729**	**179,530**
CATEGORY OF SERVICE: Pediatrics				
Advocate Condell Medical Center	Libertyville	16	516	1,446
Good Shepherd Hospital	Barrington	8	187	400
6/26/2013 13-016	**Received permit to discontinue 6 Pediatrics bed; facility now authorized for 8 Pediatrics beds.**			
Highland Park Hospital	Highland Park	6	230	552
Northwestern Lake Forest Hospital	Lake Forest	0	0	0
6/26/2013 13-014	**Received permit to discontinue 10 bed Pediatrics category of service.**			
Vista Medical Center East	Waukegan	25	395	722
4/25/2013 Bed Change	**Facility discontinued 10 Pediatric beds; facility now has 25 Pediatric beds.**			
	Pediatrics TOTAL	**55**	**1,328**	**3,120**
	Medical-Surgical/Pediatrics Planning Area Totals	**770**	**39,057**	**182,650**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	5,692	4,200	6,092	15,984	5,328	151,630	0.0351	142,720	5,015
15-44 Years Old	31,047	30,484	36,747	98,278	32,759	271,590	0.1206	296,420	35,754
45-64 Years Old	56,444	56,931	46,642	160,017	53,339	199,020	0.2680	206,930	55,459
65-74 Years Old	37,846	36,206	34,840	108,892	36,297	47,470	0.7646	64,730	49,495
75-up Years Old	61,637	59,830	58,329	179,796	59,932	35,330	1.6963	40,890	69,364

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
12,727	7,003	5,724	4.756	27,223	0.50	13,612	215,087	228,699

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
228,699	365	627	0.90	696	**770**	74

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-10

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Centegra Hospital - Huntley	Huntley	100	0	0
7/24/2012 10-090	**Received permit to establish hospital, including 100 bed Medical-Surgical category of service.**			
Centegra Hospital - McHenry	McHenry	116	7,124	28,432
1/13/2014 Bed Change	**Discontinued 13 Medical-Surgical beds; facility now authorized for 116 Medical-Surgical beds.**			
Centegra Hospital - Woodstock	Woodstock	60	4,235	15,542
Mercy Harvard Hospital	Harvard	15	381	1,529
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 17 to 15.**			
	Medical-Surgical TOTAL	**291**	**11,740**	**45,503**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**291**	**11,740**	**45,503**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,116	423	676	2,215	738	64,940	0.0114	62,470	710
15-44 Years Old	7,109	5,943	5,391	18,443	6,148	116,510	0.0528	129,810	6,849
45-64 Years Old	17,350	15,924	14,264	47,538	15,846	90,710	0.1747	98,960	17,287
65-74 Years Old	12,073	11,104	9,754	32,931	10,977	22,510	0.4876	29,700	14,483
75-up Years Old	19,547	16,448	15,418	51,413	17,138	13,330	1.2856	16,770	21,560

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
10,966	2,269	8,697	4.756	41,363	0.50	20,681	60,890	81,572

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
81,572	365	223	0.90	248	**291**	43

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-11

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Sherman Hospital **5/14/2013 E-001-13 Received exemption for change of ownership.**	Elgin	189	9,579	45,679
Presence Saint Joseph Hospital - Elgin	Elgin	99	3,832	19,898
	Medical-Surgical TOTAL	**288**	**13,411**	**65,577**
CATEGORY OF SERVICE: Pediatrics				
Advocate Sherman Hospital **5/14/2013 E-001-13 Received exemption for change of ownership.**	Elgin	8	546	1,665
	Pediatrics TOTAL	**8**	**546**	**1,665**
	Medical-Surgical/Pediatrics Planning Area Totals	**296**	**13,957**	**67,242**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,817	1,842	1,700	5,359	1,786	90,310	0.0198	99,560	1,969
15-44 Years Old	9,192	8,978	8,261	26,431	8,810	160,000	0.0551	163,190	8,986
45-64 Years Old	20,513	21,065	19,281	60,859	20,286	101,240	0.2004	111,330	22,308
65-74 Years Old	14,964	15,564	15,259	45,787	15,262	28,410	0.5372	39,890	21,430
75-up Years Old	26,082	24,202	22,741	73,025	24,342	17,840	1.3644	22,400	30,564

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
11,417	5,309	6,108	4.756	29,050	0.50	14,525	85,257	99,781

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Beds Needed
99,781	365	273	0.90	304	**296**	8

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-12

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Copley Memorial Hospital	Aurora	123	7,354	38,182
Delnor Community Hospital	Geneva	121	5,491	27,234
Presence Mercy Medical Center	Aurora	149	5,047	24,682
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 150 to 149.**			
	Medical-Surgical TOTAL	**393**	**17,892**	**90,098**
CATEGORY OF SERVICE: Pediatrics				
Presence Mercy Medical Center	Aurora	16	218	1,132
	Pediatrics TOTAL	**16**	**218**	**1,132**
	Medical-Surgical/Pediatrics Planning Area Totals	**409**	**18,110**	**91,230**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,893	2,074	1,994	5,961	1,987	94,060	0.0211	91,720	1,938
15-44 Years Old	12,125	12,723	12,649	37,497	12,499	155,650	0.0803	167,580	13,457
45-64 Years Old	25,610	26,452	27,954	80,016	26,672	84,080	0.3172	103,430	32,810
65-74 Years Old	16,232	17,628	18,509	52,369	17,456	19,790	0.8821	26,380	23,269
75-up Years Old	30,111	30,965	30,124	91,200	30,400	13,310	2.2840	16,230	37,069

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
6,196	6,100	96	4.756	457	0.50	228	108,543	108,772

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
108,772	365	298	0.90	331	**409**	78

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-13

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Adventist Bolingbrook Hospital	Bolingbrook	82	3,706	17,690
6/2/2015 15-019	**Received permit to discontinue 24 Medical-Surgical beds. Facility will have 82 authorized Medical-Surgical beds upon project completion.**			
Morris Hospital and Health Care Center	Morris	65	2,665	12,142
Presence Saint Joseph Medical Center	Joliet	319	15,581	76,520
Silver Cross Hospital and Medical Centers	New Lenox	185	12,293	54,789
	Medical-Surgical TOTAL	**651**	**34,245**	**161,141**
CATEGORY OF SERVICE: Pediatrics				
Morris Hospital and Health Care Center	Morris	4	79	203
Presence Saint Joseph Medical Center	Joliet	13	488	1,761
Silver Cross Hospital and Medical Centers	New Lenox	8	224	869
	Pediatrics TOTAL	**25**	**791**	**2,833**
	Medical-Surgical/Pediatrics Planning Area Totals	**676**	**35,036**	**163,974**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	3,666	3,301	2,905	9,872	3,291	171,980	0.0191	165,290	3,163
15-44 Years Old	21,725	23,319	25,793	70,837	23,612	297,310	0.0794	335,250	26,626
45-64 Years Old	46,573	50,100	45,809	142,482	47,494	188,950	0.2514	224,090	56,327
65-74 Years Old	30,932	33,208	32,481	96,621	32,207	46,330	0.6952	63,660	44,254
75-up Years Old	59,519	58,004	56,986	174,509	58,170	29,570	1.9672	38,150	75,048

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
21,926	6,712	15,214	4.756	72,358	0.50	36,179	205,417	241,596

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Beds Needed
241,596	365	662	0.90	735	**676**	59

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: A-14

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Presence Saint Mary's Hospital	Kankakee	105	3,285	15,415
Riverside Medical Center	Kankakee	163	5,537	23,142
6/5/2015 Bed Change	**Added 1 Medical-Surgical bed; facility now has 163 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**268**	**8,822**	**38,557**
CATEGORY OF SERVICE: Pediatrics				
Presence Saint Mary's Hospital	Kankakee	14	228	1,054
Riverside Medical Center	Kankakee	0	479	1,426
3/25/2013 Bed Change	**Discontinued 6 Pediatrics beds; facility now authorized for 18 Pediatrics beds.**			
2/20/2014 13-064	**Permit issued to discontinue 18 beds Pediatrics category of service.**			
	Pediatrics TOTAL	**14**	**707**	**2,480**
	Medical-Surgical/Pediatrics Planning Area Totals	**282**	**9,529**	**41,037**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	2,720	2,428	2,480	7,628	2,543	22,530	0.1129	22,520	2,542
15-44 Years Old	5,620	4,529	4,035	14,184	4,728	43,460	0.1088	45,460	4,946
45-64 Years Old	15,448	13,466	11,365	40,279	13,426	28,920	0.4643	29,360	13,631
65-74 Years Old	10,353	9,447	9,011	28,811	9,604	8,690	1.1051	10,970	12,123
75-up Years Old	19,560	17,216	14,146	50,922	16,974	7,240	2.3445	8,050	18,873

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,821	2,309	-488	4.756	-2,321	0.50	-1,160	52,114	50,954

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
50,954	365	140	0.85	164	**282**	118

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Rockford Memorial Hospital	Rockford	223	7,375	41,557
7/31/2014 Bed Change	**Discontinued 8 Medical-Surgical beds; facility now has 223 beds authorized for Medical-Surgical care.**			
Saint Anthony Medical Center	Rockford	190	7,909	43,370
6/2/2015 15-021	**Received permit to modernize 190 Medical-Surgical beds. No change in licensed beds.**			
SwedishAmerican Hospital	Rockford	209	10,325	44,415
SwedishAmerican Medical Center Belvidere	Belvidere	34	4	28
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 37 to 34.**			
	Medical-Surgical TOTAL	**656**	**25,613**	**129,370**
CATEGORY OF SERVICE: Pediatrics				
Rockford Memorial Hospital	Rockford	35	1,124	3,782
Saint Anthony Medical Center	Rockford	13	63	354
SwedishAmerican Hospital	Rockford	28	312	921
SwedishAmerican Medical Center Belvidere	Belvidere	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**76**	**1,499**	**5,057**
	Medical-Surgical/Pediatrics Planning Area Totals	**732**	**27,112**	**134,427**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	5,076	4,693	5,057	14,826	4,942	78,230	0.0632	77,680	4,907
15-44 Years Old	17,353	16,123	15,581	49,057	16,352	143,350	0.1141	149,090	17,007
45-64 Years Old	43,719	42,282	41,361	127,362	42,454	104,450	0.4065	105,660	42,946
65-74 Years Old	28,262	29,031	29,445	86,738	28,913	31,690	0.9124	38,540	35,162
75-up Years Old	46,029	44,250	42,983	133,262	44,421	24,250	1.8318	27,850	51,015

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,527	4,052	-1,525	4.756	-7,253	0.50	-3,626	151,038	147,411

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
147,411	365	404	0.90	449	**732**	283

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-02

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
FHN Memorial Hospital	Freeport	78	3,382	16,379
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 82 to 78.**			
Midwest Medical Center	Galena	25	151	619
	Medical-Surgical TOTAL	**103**	**3,533**	**16,998**
CATEGORY OF SERVICE: Pediatrics				
FHN Memorial Hospital	Freeport	0	0	0
12/17/2013 13-059	**Permit issued to discontinue 15 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**103**	**3,533**	**16,998**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	515	255	165	935	312	14,050	0.0222	13,380	297
15-44 Years Old	1,602	1,779	1,551	4,932	1,644	25,620	0.0642	25,980	1,667
45-64 Years Old	4,335	4,029	4,334	12,698	4,233	24,870	0.1702	22,850	3,889
65-74 Years Old	3,023	2,911	3,314	9,248	3,083	9,830	0.3136	10,600	3,324
75-up Years Old	8,230	7,656	7,634	23,520	7,840	8,170	0.9596	9,310	8,934

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,351	185	1,166	4.756	5,545	0.50	2,773	18,111	20,884

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
20,884	365	57	0.80	72	**103**	31

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
CGH Medical Center	Sterling	74	3,884	16,187
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 75 to 74.**			
Katherine Shaw Bethea Hospital	Dixon	43	2,210	9,279
Morrison Community Hospital	Morrison	25	204	2,468
	Medical-Surgical TOTAL	**142**	**6,298**	**27,934**
CATEGORY OF SERVICE: Pediatrics				
CGH Medical Center	Sterling	6	159	453
Katherine Shaw Bethea Hospital	Dixon	10	93	453
	Pediatrics TOTAL	**16**	**252**	**906**
	Medical-Surgical/Pediatrics Planning Area Totals	**158**	**6,550**	**28,840**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	892	894	908	2,694	898	18,220	0.0493	17,230	849
15-44 Years Old	3,224	2,945	2,789	8,958	2,986	34,930	0.0855	34,930	2,986
45-64 Years Old	7,625	7,923	7,692	23,240	7,747	31,000	0.2499	29,190	7,294
65-74 Years Old	5,146	5,904	5,797	16,847	5,616	10,720	0.5238	12,100	6,339
75-up Years Old	11,948	13,452	11,654	37,054	12,351	9,100	1.3573	9,670	13,125

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,712	435	2,277	4.756	10,829	0.50	5,415	30,593	36,008

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
36,008	365	99	0.80	123	**158**	35

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: B-04

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Kishwaukee Community Hospital	DeKalb	70	4,124	18,760
Rochelle Community Hospital	Rochelle	12	627	2,392
Valley West Community Hospital	Sandwich	15	766	2,739
	Medical-Surgical TOTAL	**97**	**5,517**	**23,891**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**97**	**5,517**	**23,891**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	370	156	138	664	221	20,330	0.0109	21,990	239
15-44 Years Old	2,981	2,781	2,762	8,524	2,841	53,760	0.0529	61,710	3,262
45-64 Years Old	5,682	6,201	6,153	18,036	6,012	24,550	0.2449	24,630	6,032
65-74 Years Old	4,371	4,371	4,841	13,583	4,528	6,680	0.6778	8,080	5,477
75-up Years Old	10,807	11,291	9,997	32,095	10,698	5,530	1.9346	5,960	11,530

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
3,157	918	2,239	4.756	10,649	0.50	5,324	26,539	31,864

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Beds Needed
31,864	365	87	0.80	109	**97**	12

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate Eureka Hospital	Eureka	25	216	692
Hopedale Hospital	Hopedale	20	316	1,494
Methodist Medical Center of Illinois	Peoria	168	7,454	36,881
Pekin Memorial Hospital	Pekin	77	2,442	14,768
4/8/2015 Bed Change	**Added 9 Medical-Surgical beds to existing category of service; facility now has 77 Medical-Surgical beds.**			
Proctor Community Hospital	Peoria	151	4,265	20,516
11/5/2013 E-022-13	**Approved for change of ownership.**			
Saint Francis Medical Center	Peoria	306	20,053	102,508
	Medical-Surgical TOTAL	**747**	**34,746**	**176,859**
CATEGORY OF SERVICE: Pediatrics				
Methodist Medical Center of Illinois	Peoria	12	200	823
Pekin Memorial Hospital	Pekin	10	103	699
Proctor Community Hospital	Peoria	8	0	0
11/5/2013 E-022-13	**Approved for change of ownership.**			
Saint Francis Medical Center	Peoria	32	3,523	11,720
	Pediatrics TOTAL	**62**	**3,826**	**13,242**
	Medical-Surgical/Pediatrics Planning Area Totals	**809**	**38,572**	**190,101**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	12,821	13,231	13,250	39,302	13,101	73,450	0.1784	72,540	12,938
15-44 Years Old	26,741	26,806	25,762	79,309	26,436	142,340	0.1857	139,890	25,981
45-64 Years Old	53,061	57,978	56,673	167,712	55,904	101,440	0.5511	96,800	53,347
65-74 Years Old	34,555	38,028	36,540	109,123	36,374	31,800	1.1438	38,660	44,221
75-up Years Old	56,896	57,676	57,876	172,448	57,483	27,910	2.0596	28,420	58,533

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,894	11,009	-9,115	4.756	-43,351	0.50	-21,675	195,021	173,345

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
173,345	365	475	0.90	528	**809**	281

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-02

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Illinois Valley Community Hospital	Peru	53	1,860	7,837
OSF Saint Elizabeth Medical Center	Ottawa	54	1,669	6,248
OSF St. Paul Medical Center	Mendota	21	695	3,232
11/12/2014 E-018-14	**Exemption approved for change of ownership.**			
4/1/2015 E-018-14	**Completed change of ownership.**			
Perry Memorial Hospital	Princeton	22	980	3,658
9/24/2013 13-035	**Received permit to add 4 Medical-Surgical beds; facility now authorized for 22 Medical-Surgical beds.**			
St. Margaret's Hospital	Spring Valley	41	1,594	7,263
4/1/2015 Bed Change	**Discontinued 12 Medical-Surgical beds; facility now has 41 Medical-Surgical beds.**			
St. Mary's Hospital	Streator	79	1,326	5,979
	Medical-Surgical TOTAL	**270**	**8,124**	**34,217**
CATEGORY OF SERVICE: Pediatrics				
Illinois Valley Community Hospital	Peru	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
St. Mary's Hospital	Streator	3	12	25
	Pediatrics TOTAL	**3**	**12**	**25**
	Medical-Surgical/Pediatrics Planning Area Totals	**273**	**8,136**	**34,242**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	702	642	551	1,895	632	28,120	0.0225	27,120	609
15-44 Years Old	2,586	2,390	2,074	7,050	2,350	53,250	0.0441	53,690	2,369
45-64 Years Old	7,927	6,860	7,066	21,853	7,284	44,900	0.1622	42,660	6,921
65-74 Years Old	7,184	6,774	6,414	20,372	6,791	14,420	0.4709	16,740	7,883
75-up Years Old	20,878	20,004	18,137	59,019	19,673	13,080	1.5041	13,560	20,395

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
5,628	986	4,642	4.756	22,077	0.50	11,039	38,178	49,216

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
49,216	365	135	0.85	159	**273**	114

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Galesburg Cottage Hospital	Galesburg	87	1,651	8,441
OSF Holy Family Medical Center	Monmouth	23	351	1,221
St. Mary Medical Center	Galesburg	60	2,631	10,300
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 69 to 60.**			
	Medical-Surgical TOTAL	**170**	**4,633**	**19,962**
CATEGORY OF SERVICE: Pediatrics				
Galesburg Cottage Hospital	Galesburg	18	37	109
St. Mary Medical Center	Galesburg	5	21	55
	Pediatrics TOTAL	**23**	**58**	**164**
	Medical-Surgical/Pediatrics Planning Area Totals	**193**	**4,691**	**20,126**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	423	193	292	908	303	12,750	0.0237	12,270	291
15-44 Years Old	2,008	1,835	1,249	5,092	1,697	27,100	0.0626	27,830	1,743
45-64 Years Old	6,401	5,926	4,962	17,289	5,763	21,400	0.2693	19,380	5,219
65-74 Years Old	5,305	5,150	4,693	15,148	5,049	8,170	0.6180	8,600	5,315
75-up Years Old	11,624	10,544	8,930	31,098	10,366	7,000	1.4809	7,040	10,425

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,026	647	1,379	4.756	6,559	0.50	3,279	22,994	26,273

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
26,273	365	72	0.80	90	**193**	103

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-04

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Graham Hospital	Canton	38	1,762	7,132
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 39 to 38.**			
McDonough District Hospital	Macomb	31	1,270	4,753
3/19/2013 Correction	**Authorized Medical-Surgical beds should be 56, not 55. One bed added to inventory.**			
12/17/2013 13-063	**Permit issued to discontinue 25 Medical-Surgical beds; facility now authorized for 31 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**69**	**3,032**	**11,885**
CATEGORY OF SERVICE: Pediatrics				
McDonough District Hospital	Macomb	0	24	38
12/17/2013 13-063	**Permit issued to discontinue 6 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**24**	**38**
	Medical-Surgical/Pediatrics Planning Area Totals	**69**	**3,056**	**11,923**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	243	178	160	581	194	10,260	0.0189	10,320	195
15-44 Years Old	1,358	1,079	1,034	3,471	1,157	29,520	0.0392	32,310	1,266
45-64 Years Old	2,605	2,441	2,386	7,432	2,477	17,100	0.1449	15,090	2,186
65-74 Years Old	2,709	2,454	2,267	7,430	2,477	6,110	0.4053	6,480	2,627
75-up Years Old	6,495	5,958	6,076	18,529	6,176	5,660	1.0912	5,330	5,816

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,982	265	2,717	4.756	12,922	0.50	6,461	12,090	18,551

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
18,551	365	51	0.80	64	**69**	5

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: C-05

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Genesis Medical Center - Silvis	Silvis	109	3,387	13,624
5/20/2013 Bed Change	**Added 4 Medical-Surgical beds; facility now authorized for 109 Medical-Surgical beds.**			
Genesis Medical Center Aledo	Aledo	22	239	1,356
2/1/2013 CHOW	**Change of Ownership occurred; formerly "Mercer County Hospital".**			
Hammond Henry Hospital	Geneseo	16	897	3,988
OSF St. Luke Medical Center	Kewanee	22	495	1,888
12/17/2013 E-020-13	**Exemption granted for change of ownership.**			
4/1/2014 E-020-13	**Change of Ownership occurred.**			
Trinity Moline	Moline	20	269	1,123
Trinity Rock Island	Rock Island	193	8,515	39,149
	Medical-Surgical TOTAL	**382**	**13,802**	**61,128**
CATEGORY OF SERVICE: Pediatrics				
Genesis Medical Center - Silvis	Silvis	8	735	2,097
5/20/2013 Bed Change	**Discontinued 8 Pediatrics care beds; facility now authorized for 8 Pediatrics beds.**			
Trinity Rock Island	Rock Island	9	258	831
	Pediatrics TOTAL	**17**	**993**	**2,928**
	Medical-Surgical/Pediatrics Planning Area Totals	**399**	**14,795**	**64,056**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	3,092	2,994	3,003	9,089	3,030	39,040	0.0776	37,090	2,878
15-44 Years Old	5,622	5,210	5,337	16,169	5,390	75,020	0.0718	73,740	5,298
45-64 Years Old	15,812	15,773	16,358	47,943	15,981	59,670	0.2678	55,780	14,939
65-74 Years Old	13,289	13,089	12,813	39,191	13,064	20,530	0.6363	23,640	15,043
75-up Years Old	25,577	25,955	26,545	78,077	26,026	17,450	1.4914	18,210	27,159

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,205	779	1,426	4.756	6,782	0.50	3,391	65,317	68,708

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
68,708	365	188	0.85	221	**399**	178

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Carle Foundation Hospital	Urbana	260	15,098	71,683
8/27/2014 14-015	**Received permit to add 48 Medical-Surgical beds; facility now authorized for 260 Medical-Surgical beds.**			
Gibson Community Hospital	Gibson City	17	762	3,306
11/30/2014 Bed Change	**Reduced Medical-Surgical beds by 3; hospital now authorized for 17 Medical-Surgical beds.**			
Kirby Medical Center	Monticello	16	245	883
Presence Covenant Medical Center	Urbana	110	4,359	17,827
	Medical-Surgical TOTAL	**403**	**20,464**	**93,699**
CATEGORY OF SERVICE: Pediatrics				
Carle Foundation Hospital	Urbana	20	1,208	3,851
Presence Covenant Medical Center	Urbana	6	24	87
	Pediatrics TOTAL	**26**	**1,232**	**3,938**
	Medical-Surgical/Pediatrics Planning Area Totals	**429**	**21,696**	**97,637**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	3,057	3,641	3,954	10,652	3,551	42,110	0.0843	45,280	3,818
15-44 Years Old	11,809	12,943	13,160	37,912	12,637	123,910	0.1020	130,170	13,276
45-64 Years Old	27,393	29,020	30,895	87,308	29,103	57,970	0.5020	54,100	27,160
65-74 Years Old	17,131	18,356	19,334	54,821	18,274	16,380	1.1156	20,610	22,993
75-up Years Old	27,448	29,262	30,294	87,004	29,001	14,590	1.9878	15,420	30,651

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,887	7,425	-5,538	4.756	-26,339	0.50	-13,169	97,897	84,728

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
84,728	365	232	0.90	258	**429**	171

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-02

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Advocate BroMenn Medical Center	Normal	134	6,215	24,011
Saint James Hospital	Pontiac	33	815	2,930
St. Joseph Medical Center	Bloomington	95	4,859	22,264
	Medical-Surgical TOTAL	**262**	**11,889**	**49,205**
CATEGORY OF SERVICE: Pediatrics				
Advocate BroMenn Medical Center	Normal	11	174	632
St. Joseph Medical Center	Bloomington	16	23	94
	Pediatrics TOTAL	**27**	**197**	**726**
	Medical-Surgical/Pediatrics Planning Area Totals	**289**	**12,086**	**49,931**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	885	748	751	2,384	795	38,890	0.0204	40,110	820
15-44 Years Old	6,662	6,397	6,275	19,334	6,445	94,520	0.0682	104,440	7,121
45-64 Years Old	15,080	15,144	16,199	46,423	15,474	53,110	0.2914	51,820	15,098
65-74 Years Old	10,234	10,138	10,180	30,552	10,184	13,880	0.7337	17,230	12,642
75-up Years Old	17,158	18,390	16,526	52,074	17,358	11,880	1.4611	11,980	17,504

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
3,313	1,883	1,430	4.756	6,801	0.50	3,401	53,185	56,586

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
56,586	365	155	0.85	182	**289**	107

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Hoopeston Community Memorial Hospital	Hoopeston	24	409	1,470
Iroquois Memorial Hospital	Watseka	15	816	3,168
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 45 to 15.**			
Presence United Samaritans Medical Center	Danville	134	4,464	19,028
	Medical-Surgical TOTAL	**173**	**5,689**	**23,666**
CATEGORY OF SERVICE: Pediatrics				
Presence United Samaritans Medical Center	Danville	9	131	325
	Pediatrics TOTAL	**9**	**131**	**325**
	Medical-Surgical/Pediatrics Planning Area Totals	**182**	**5,820**	**23,991**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	613	608	639	1,860	620	20,510	0.0302	20,220	611
15-44 Years Old	2,395	2,260	2,123	6,778	2,259	36,820	0.0614	35,870	2,201
45-64 Years Old	6,803	6,517	6,601	19,921	6,640	29,620	0.2242	26,660	5,977
65-74 Years Old	5,933	4,946	5,424	16,303	5,434	10,460	0.5195	11,500	5,975
75-up Years Old	13,276	11,693	9,204	34,173	11,391	8,640	1.3184	8,860	11,681

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
5,319	238	5,081	4.756	24,165	0.50	12,083	26,445	38,527

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
38,527	365	106	0.85	124	**182**	58

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-04

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Decatur Memorial Hospital	Decatur	204	8,130	33,854
4/21/2015 14-046	**Permit issued to discontinue 20 Medical-Surgical beds; facility now has 204 Medical-Surgical beds.**			
Dr. John Warner Hospital	Clinton	21	232	987
Shelby Memorial Hospital	Shelbyville	30	625	2,489
St. Mary's Hospital	Decatur	108	4,858	18,144
	Medical-Surgical TOTAL	**363**	**13,845**	**55,474**
CATEGORY OF SERVICE: Pediatrics				
Decatur Memorial Hospital	Decatur	18	601	2,012
Dr. John Warner Hospital	Clinton	2	0	0
St. Mary's Hospital	Decatur	14	133	528
	Pediatrics TOTAL	**34**	**734**	**2,540**
	Medical-Surgical/Pediatrics Planning Area Totals	**397**	**14,579**	**58,014**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	2,786	2,643	2,552	7,981	2,660	29,910	0.0889	29,890	2,659
15-44 Years Old	6,094	5,715	5,735	17,544	5,848	57,480	0.1017	56,270	5,725
45-64 Years Old	15,499	16,470	15,582	47,551	15,850	46,370	0.3418	41,650	14,237
65-74 Years Old	11,202	11,972	11,691	34,865	11,622	15,700	0.7402	17,400	12,880
75-up Years Old	22,556	23,381	22,454	68,391	22,797	14,100	1.6168	13,490	21,811

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
3,540	1,550	1,990	4.756	9,464	0.50	4,732	57,311	62,043

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
62,043	365	170	0.85	200	**397**	197

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: D-05

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Paris Community Hospital	Paris	25	465	1,595
Sarah Bush Lincoln Health Center	Mattoon	73	3,989	19,563
	Medical-Surgical TOTAL	**98**	**4,454**	**21,158**
CATEGORY OF SERVICE: Pediatrics				
Sarah Bush Lincoln Health Center	Mattoon	8	124	462
	Pediatrics TOTAL	**8**	**124**	**462**
	Medical-Surgical/Pediatrics Planning Area Totals	**106**	**4,578**	**21,620**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	530	482	467	1,479	493	16,040	0.0307	16,280	500
15-44 Years Old	2,255	1,857	1,666	5,778	1,926	40,050	0.0481	42,670	2,052
45-64 Years Old	5,643	5,667	5,644	16,954	5,651	25,380	0.2227	23,250	5,177
65-74 Years Old	3,818	4,223	4,673	12,714	4,238	8,900	0.4762	9,700	4,619
75-up Years Old	9,266	9,248	9,170	27,684	9,228	7,580	1.2174	7,890	9,605

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,605	1,107	1,498	4.756	7,124	0.50	3,562	21,954	25,516

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
25,516	365	70	0.80	87	**106**	19

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Abraham Lincoln Hospital	Lincoln	22	905	3,431
Mason District Hospital	Havana	25	185	859
Memorial Medical Center	Springfield	349	17,841	85,187
Pana Community Hospital	Pana	22	348	1,119
Sarah D. Culbertson Memorial Hospital	Rushville	22	182	793
St. John's Hospital	Springfield	204	12,150	54,181
Taylorville Memorial Hospital	Taylorville	21	1,387	5,369
	Medical-Surgical TOTAL	**665**	**32,998**	**150,939**
CATEGORY OF SERVICE: Pediatrics				
Memorial Medical Center	Springfield	7	336	808
St. John's Hospital	Springfield	32	1,494	5,043
Taylorville Memorial Hospital	Taylorville	1	6	44
	Pediatrics TOTAL	**40**	**1,836**	**5,895**
	Medical-Surgical/Pediatrics Planning Area Totals	**705**	**34,834**	**156,834**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	5,646	5,900	6,179	17,725	5,908	57,400	0.1029	56,060	5,770
15-44 Years Old	16,541	17,033	17,032	50,606	16,869	114,120	0.1478	113,840	16,827
45-64 Years Old	48,782	46,928	46,476	142,186	47,395	89,330	0.5306	85,240	45,225
65-74 Years Old	33,387	33,457	34,408	101,252	33,751	27,110	1.2450	33,860	42,154
75-up Years Old	55,387	54,562	52,739	162,688	54,229	22,650	2.3942	23,770	56,911

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,753	11,450	-8,697	4.756	-41,363	0.50	-20,681	166,888	146,207

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
146,207	365	401	0.90	445	**705**	260

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-02

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Carlinville Area Hospital	Carlinville	25	384	1,225
Community Memorial Hospital	Staunton	21	137	441
Hillsboro Area Hospital	Hillsboro	25	409	1,676
St. Francis Hospital	Litchfield	18	910	3,947
	Medical-Surgical TOTAL	**89**	**1,840**	**7,289**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**89**	**1,840**	**7,289**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	34	82	15	131	44	13,180	0.0033	13,020	43
15-44 Years Old	538	879	569	1,986	662	26,650	0.0248	26,810	666
45-64 Years Old	1,651	1,515	1,255	4,421	1,474	22,230	0.0663	20,860	1,383
65-74 Years Old	1,460	1,560	1,458	4,478	1,493	7,060	0.2114	8,340	1,763
75-up Years Old	5,586	4,408	3,992	13,986	4,662	6,650	0.7011	6,090	4,269

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
4,319	116	4,203	4.756	19,989	0.50	9,995	8,125	18,119

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
18,119	365	50	0.80	62	**89**	27

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Jersey Community Hospital	Jerseyville	39	913	3,083
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 51 to 35.**			
4/21/2015 Board Order	**Approved addition of 4 Medical-Surgical beds; facility now has 39 Medical-Surgical beds.**			
Thomas H. Boyd Memorial Hospital	Carrollton	25	173	764
4/21/2015 Board Action	**Approved addition of 2 Medical-Surgical beds; facility now has 25 Medical-Surgical beds.**			
	Medical-Surgical TOTAL	**64**	**1,086**	**3,847**
CATEGORY OF SERVICE: Pediatrics				
Jersey Community Hospital	Jerseyville	0	0	0
4/21/2015 Board Order	**Approved discontinuation of 4 bed Pediatrics category of service.**			
Thomas H. Boyd Memorial Hospital	Carrollton	0	0	0
4/21/2015 Board Action	**Approved discontinuation of 2 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**64**	**1,086**	**3,847**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	21	27	13	61	20	7,340	0.0028	6,890	19
15-44 Years Old	278	331	198	807	269	14,330	0.0188	15,080	283
45-64 Years Old	927	852	637	2,416	805	11,930	0.0675	11,420	771
65-74 Years Old	872	799	758	2,429	810	4,120	0.1965	4,450	875
75-up Years Old	2,648	2,502	2,241	7,391	2,464	3,250	0.7581	3,610	2,737

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,750	53	1,697	4.756	8,071	0.50	4,035	4,684	8,720

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
8,720	365	24	0.80	30	**64**	34

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-04

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Illini Community Hospital	Pittsfield	19	311	1,346
Passavant Area Hospital	Jacksonville	101	2,321	9,418
	Medical-Surgical TOTAL	**120**	**2,632**	**10,764**
CATEGORY OF SERVICE: Pediatrics				
Illini Community Hospital	Pittsfield	2	0	0
	Pediatrics TOTAL	**2**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**122**	**2,632**	**10,764**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	349	264	231	844	281	9,770	0.0288	9,900	285
15-44 Years Old	1,134	1,231	851	3,216	1,072	19,710	0.0544	20,370	1,108
45-64 Years Old	3,633	3,168	2,341	9,142	3,047	15,920	0.1914	14,870	2,846
65-74 Years Old	2,667	2,875	2,084	7,626	2,542	5,730	0.4436	6,150	2,728
75-up Years Old	7,368	6,802	5,257	19,427	6,476	4,810	1.3463	4,980	6,705

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,948	591	2,357	4.756	11,210	0.50	5,605	13,672	19,277

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
19,277	365	53	0.80	66	**122**	56

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: E-05

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Blessing Hospital at 11th Street	Quincy	158	7,456	38,897
7/21/2011 11-018	**Received permit to discontinue 42 Medical-Surgical beds; hospital now has 158 Medical-Surgical beds.**			
Memorial Hospital	Carthage	15	488	1,861
	Medical-Surgical TOTAL	**173**	**7,944**	**40,758**
CATEGORY OF SERVICE: Pediatrics				
Blessing Hospital at 11th Street	Quincy	20	328	1,041
	Pediatrics TOTAL	**20**	**328**	**1,041**
	Medical-Surgical/Pediatrics Planning Area Totals	**193**	**8,272**	**41,799**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,892	1,188	1,046	4,126	1,375	16,320	0.0843	16,030	1,351
15-44 Years Old	4,683	4,180	4,287	13,150	4,383	32,870	0.1334	32,030	4,271
45-64 Years Old	12,459	10,955	11,086	34,500	11,500	25,530	0.4505	23,680	10,667
65-74 Years Old	9,512	9,266	8,366	27,144	9,048	8,970	1.0087	10,020	10,107
75-up Years Old	17,996	16,241	17,014	51,251	17,084	8,240	2.0733	8,110	16,814

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
814	1,340	-526	4.756	-2,502	0.50	-1,251	43,210	41,959

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
41,959	365	115	0.85	135	**193**	58

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Alton Memorial Hospital	Alton	117	4,932	20,504
Anderson Hospital	Maryville	98	4,241	18,348
Gateway Regional Medical Center	Granite City	166	3,218	14,464
Memorial Hospital	Belleville	175	12,406	56,825
6/28/2011 11-017	**As part of project 11-017, discontinues 78 Medical-Surgical beds; facility now authorized for 175 Medical-Surgical beds.**			
Memorial Hospital - East	Shiloh	72	0	0
7/1/2011 11-017	**Approved 6/28/2011 to establish a new hospital, which will include 72 Medical-Surgical beds.**			
Saint Anthony's Health Center	Alton	101	2,742	8,918
St. Elizabeth's Hospital	Belleville	0	6,066	27,157
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 202 bed Medical-Surgical category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	100	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 100 bed Medical-Surgical category of service.**			
St. Joseph's Hospital	Highland	25	811	3,121
2/28/2012 11-105	**Approved to discontinue 27 bed facility at 1515 Main Street in Highland and establish 25 bed Medical-Surgical facility at Illinois Route 160 and Troxler Avenue in Highland. This is an addition of 4 Medical-Surgical beds.**			
St. Joseph's Hospital	Breese	54	758	2,419
10/7/2014 Board Order	**Board reduced authorized Medical-Surgical beds from 56 to 54.**			
Touchette Regional Hospital	Centreville	66	1,360	5,083
	Medical-Surgical TOTAL	**974**	**36,534**	**156,839**
CATEGORY OF SERVICE: Pediatrics				
Alton Memorial Hospital	Alton	4	5	6
Gateway Regional Medical Center	Granite City	0	0	0
6/2/2015 15-018	**Received permit to discontinue 5 bed Pediatrics category of service.**			
Memorial Hospital	Belleville	14	37	85
Saint Anthony's Health Center	Alton	5	0	0
St. Elizabeth's Hospital	Belleville	0	0	0
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 14 bed Pediatrics category of service.**			
St. Joseph's Hospital	Breese	6	10	21
Touchette Regional Hospital	Centreville	0	0	0
6/2/2015 15-009	**Permit issued to discontinue 8 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**29**	**52**	**112**

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2013 Admissions	2013 Patient Days
Medical-Surgical/Pediatrics Planning Area Totals		**1,003**	**36,586**	**156,951**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,871	1,599	1,192	4,662	1,554	113,170	0.0137	113,090	1,553
15-44 Years Old	21,146	19,957	19,603	60,706	20,235	229,750	0.0881	231,990	20,433
45-64 Years Old	49,331	47,691	46,958	143,980	47,993	164,040	0.2926	158,840	46,472
65-74 Years Old	33,285	32,554	30,898	96,737	32,246	44,300	0.7279	56,030	40,784
75-up Years Old	63,375	60,284	58,300	181,959	60,653	39,900	1.5201	40,100	60,957

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,043	3,894	-2,851	4.756	-13,559	0.50	-6,780	170,198	163,419

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
163,419	365	448	0.90	497	**1,003**	506

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-02

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Fayette County Hospital	Vandalia	23	799	4,004
Greenville Regional Hospital	Greenville	26	645	2,061
St. Anthony's Memorial Hospital	Effingham	100	3,636	15,664
	Medical-Surgical TOTAL	**149**	**5,080**	**21,729**
CATEGORY OF SERVICE: Pediatrics				
Greenville Regional Hospital	Greenville	2	14	20
St. Anthony's Memorial Hospital	Effingham	6	121	432
	Pediatrics TOTAL	**8**	**135**	**452**
	Medical-Surgical/Pediatrics Planning Area Totals	**157**	**5,215**	**22,181**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	643	531	473	1,647	549	14,880	0.0369	15,070	556
15-44 Years Old	2,419	2,394	1,663	6,476	2,159	30,030	0.0719	30,760	2,211
45-64 Years Old	6,455	5,790	5,259	17,504	5,835	23,470	0.2486	22,000	5,469
65-74 Years Old	6,138	4,936	4,220	15,294	5,098	7,380	0.6908	8,340	5,761
75-up Years Old	14,581	12,537	10,566	37,684	12,561	6,420	1.9566	6,690	13,090

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,515	1,705	810	4.756	3,852	0.50	1,926	27,087	29,013

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
29,013	365	79	0.80	99	**157**	58

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-03

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Clay County Hospital	Flora	18	860	3,811
Crawford Memorial Hospital	Robinson	21	1,033	3,783
Fairfield Memorial Hospital	Fairfield	21	790	3,772
Lawrence County Memorial Hospital	Lawrenceville	25	549	1,831
Richland Memorial Hospital	Olney	61	1,255	5,383
Wabash General Hospital District	Mount Carmel	25	658	3,009
	Medical-Surgical TOTAL	**171**	**5,145**	**21,589**
CATEGORY OF SERVICE: Pediatrics				
Richland Memorial Hospital	Olney	5	51	107
	Pediatrics TOTAL	**5**	**51**	**107**
	Medical-Surgical/Pediatrics Planning Area Totals	**176**	**5,196**	**21,696**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	838	335	683	1,856	619	16,650	0.0372	16,460	612
15-44 Years Old	2,464	1,911	1,783	6,158	2,053	34,730	0.0591	33,320	1,969
45-64 Years Old	4,472	4,702	4,093	13,267	4,422	27,400	0.1614	25,450	4,108
65-74 Years Old	3,827	3,667	3,906	11,400	3,800	9,480	0.4008	10,330	4,141
75-up Years Old	12,572	11,883	11,231	35,686	11,895	8,520	1.3962	8,750	12,216

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,435	646	789	4.756	3,752	0.50	1,876	23,046	24,922

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
24,922	365	68	0.80	85	**176**	91

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-04

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Crossroads Community Hospital	Mount Vernon	40	1,345	4,619
Good Samaritan Regional Health Center	Mount Vernon	99	5,311	22,477
Salem Township Hospital	Salem	22	771	2,979
St. Mary's Hospital	Centralia	70	4,183	16,433
Washington County Hospital	Nashville	22	146	484
	Medical-Surgical TOTAL	**253**	**11,756**	**46,992**
CATEGORY OF SERVICE: Pediatrics				
St. Mary's Hospital	Centralia	10	193	648
	Pediatrics TOTAL	**10**	**193**	**648**
	Medical-Surgical/Pediatrics Planning Area Totals	**263**	**11,949**	**47,640**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,224	1,041	938	3,203	1,068	17,850	0.0598	17,900	1,071
15-44 Years Old	4,449	4,255	4,816	13,520	4,507	36,520	0.1234	36,460	4,499
45-64 Years Old	13,718	13,741	12,994	40,453	13,484	29,340	0.4596	27,330	12,561
65-74 Years Old	9,967	10,127	10,082	30,176	10,059	10,380	0.9690	11,120	10,776
75-up Years Old	21,283	19,537	18,810	59,630	19,877	8,270	2.4035	9,020	21,679

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,372	1,774	-402	4.756	-1,912	0.50	-956	50,586	49,630

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
49,630	365	136	0.85	160	**263**	103

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MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-05

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Ferrell Hospital	Eldorado	25	763	2,884
4/22/2014 Board Order	**Review Board approved reduction of authorized Medical-Surgical beds from 26 to 25.**			
Hamilton Memorial Hospital	McLeansboro	25	708	2,868
Hardin County General Hospital	Rosiclare	25	771	2,361
Harrisburg Medical Center	Harrisburg	45	1,155	4,970
4/21/2015 Board Order	**Approved addition of 3 Medical-Surgical beds; facility now has 45 Medical-Surgical beds.**			
Phoenix Medical Center	Carmi	0	0	0
6/2/2015 07-058	**Facility relinquished permit 07-058 to establish a 10 bed Medical-Surgical category of service.**			
	Medical-Surgical TOTAL	**120**	**3,397**	**13,083**
CATEGORY OF SERVICE: Pediatrics				
Harrisburg Medical Center	Harrisburg	0	0	0
4/21/2015 Board Order	**Approved discontinuation of 3 bed Pediatrics category of service.**			
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**120**	**3,397**	**13,083**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	167	143	107	417	139	10,400	0.0134	10,020	134
15-44 Years Old	1,311	1,221	1,053	3,585	1,195	19,350	0.0618	18,700	1,155
45-64 Years Old	3,197	3,036	2,671	8,904	2,968	16,770	0.1770	15,330	2,713
65-74 Years Old	2,839	2,629	2,503	7,971	2,657	7,010	0.3790	6,960	2,638
75-up Years Old	7,824	6,961	6,749	21,534	7,178	5,360	1.3392	5,900	7,901

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
1,692	896	796	4.756	3,786	0.50	1,893	14,541	16,434

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
16,434	365	45	0.80	56	**120**	64

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-06

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Franklin Hospital	Benton	25	265	894
Heartland Regional Medical Center	Marion	68	3,381	13,214
Herrin Hospital	Herrin	77	4,432	19,479
Massac Memorial Hospital	Metropolis	25	867	3,466
	Medical-Surgical TOTAL	**195**	**8,945**	**37,053**
CATEGORY OF SERVICE: Pediatrics				
No Hospitals with Pediatrics Units		0	0	0
	Pediatrics TOTAL	**0**	**0**	**0**
	Medical-Surgical/Pediatrics Planning Area Totals	**195**	**8,945**	**37,053**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	249	294	432	975	325	24,420	0.0133	23,910	318
15-44 Years Old	5,860	5,518	5,062	16,440	5,480	48,910	0.1120	50,570	5,666
45-64 Years Old	9,545	9,350	9,121	28,016	9,339	37,530	0.2488	35,950	8,946
65-74 Years Old	7,607	7,557	8,910	24,074	8,025	14,850	0.5404	15,340	8,289
75-up Years Old	16,697	14,561	13,528	44,786	14,929	10,450	1.4286	12,300	17,572

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
4,327	1,335	2,992	4.756	14,230	0.50	7,115	40,791	47,906

Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
47,906	365	131	0.85	154	**195**	41

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

MEDICAL-SURGICAL and PEDIATRIC Categories of Service

Hospital Planning Area: F-07

Hospital	City	Beds	2013 Admissions	2013 Patient Days
CATEGORY OF SERVICE: Medical-Surgical				
Marshall Browning Hospital	DuQuoin	25	463	1,726
Memorial Hospital	Chester	23	435	1,705
Memorial Hospital Of Carbondale	Carbondale	91	7,144	27,939
Pinckneyville Community Hospital	Pinckneyville	17	406	1,707
Red Bud Regional Hospital	Red Bud	25	711	2,652
Sparta Community Hospital	Sparta	25	620	2,296
4/22/2014 Board Order	**Review Board approved addition of 1 authorized Medical-Surgical beds; facility now authorized for 25 Medical-Surgical beds.**			
St. Joseph Memorial Hospital	Murphysboro	25	684	3,049
Union County Hospital	Anna	25	557	2,140
	Medical-Surgical TOTAL	**256**	**11,020**	**43,214**
CATEGORY OF SERVICE: Pediatrics				
Memorial Hospital Of Carbondale	Carbondale	14	211	1,235
Sparta Community Hospital	Sparta	0	2	11
4/22/2014 Board Order	**Review Board approved discontinuation of Pediatrics category of service; 2 Pediatrics beds removed from inventory.**			
	Pediatrics TOTAL	**14**	**213**	**1,246**
	Medical-Surgical/Pediatrics Planning Area Totals	**270**	**11,233**	**44,460**

Patient Days by Age	2011	2012	2013	TOTAL	3 Year Average	2013 Population	Use Rates	2018 Population	Projected Days
0-14 Years Old	1,307	1,208	1,283	3,798	1,266	24,280	0.0521	24,280	1,266
15-44 Years Old	5,243	4,712	4,066	14,021	4,674	64,820	0.0721	67,470	4,865
45-64 Years Old	14,310	12,653	11,770	38,733	12,911	40,280	0.3205	36,280	11,629
65-74 Years Old	9,867	9,342	10,329	29,538	9,846	13,220	0.7448	15,000	11,172
75-up Years Old	18,204	17,871	17,012	53,087	17,696	10,430	1.6966	11,200	19,002

Out-Migration	In-Migration	Net Migration	Average Length of Stay	Migration Days	Adjustment Factor	Adjustment	Total Projected Days	Adjusted Days
2,201	3,534	-1,333	4.756	-6,340	0.50	-3,170	47,933	44,764

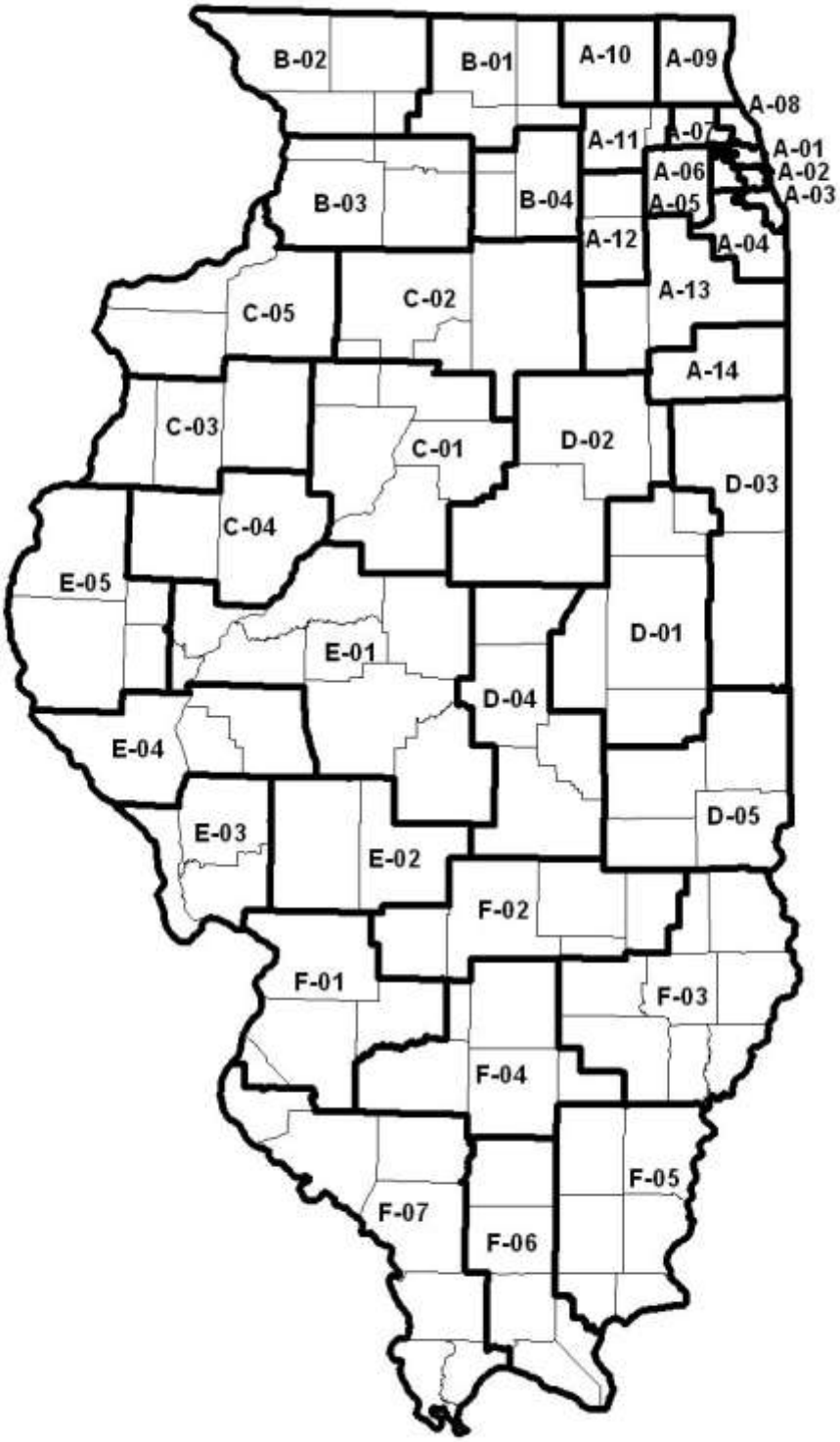
Adjusted Days	Days in Year 2018	Adjusted Average Daily Census	Occupancy Target*	Adjusted Beds Needed	Existing Beds	Excess Beds
44,764	365	123	0.85	144	**270**	126

* If ADC less than 100 in Planning Area, Occupancy Target is 80%; if the Planning Area has ADC of 100-199, the Occupancy Target is 85%; if ADC is 200 or more, 90%.

OBSTETRICS/GYNECOLOGY
Category of Service

For the Obstetric category of service:

1. 40 Obstetric care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



2. Occupancy target rates:

1-10 Obstetric beds in area	60%
11-25 Obstetric beds in area	75%
26 or more Obstetric beds in area	78%

3. Bed need for the Obstetric category of service is determined by first multiplying the base year fertility rate for the planning area by the projected female population of child-bearing age (15-44 years) five (5) years from the base year to calculate projected planning area births, which are multiplied by 0.99 to adjust for births occurring in hospitals. This figure is multiplied by an average maternity length of stay of 2.5 days to calculate *projected maternity patient days* for the planning area.

   The projected maternity patient days for the planning area are divided by 365 (days in projection year) to calculate a projected maternity average daily census, which is divided by the planning area target occupancy rate 0.6 (60%) if the maternity average daily census is 10 or less; 0.75 (75%) if the maternity average daily census is between 11 and 25; otherwise, 0.78 (78%) to determine the projected number of Obstetric beds needed for maternity patients.

   Next, the number of gynecology beds needed is calculated by first dividing the number of base year gynecology patient days by the planning area estimated base year female population aged 15+ to determine a *gynecology use rate*. This rate is multiplied by the projected planning area female population aged 15+ five (5) years from the base year to calculate projected gynecology patient days for the planning area. The projected patient days are divided by 365 to get the average daily census, which is divided by 0.9 to adjust for a 90% occupancy target to produce the projected number of Obstetric beds needed for gynecology patients.

   Next, an Obstetric migration adjustment is calculated by subtracting the number of Obstetric patients entering the planning area from outside the area from the number of planning area residents leaving the area to receive Obstetric services in another planning area. The difference between the migration numbers is multiplied by the average length of stay of 2.5 days to get migration patient days. The migration patient days are divided by 365 to get an average daily migration. This number is multiplied by an adjustment factor of 0.85 to calculate the migration bed adjustment.

   If more Obstetric patients are leaving the area than the number coming into the area, the migration bed adjustment is added to the projected beds needed for maternity patients and the projected beds needed for gynecology patients to determine the Obstetric bed need for the planning area. If more Obstetric patients are entering the area than are leaving the area, the migration bed adjustment is subtracted from the sum of maternity and gynecology beds needed to produce the Obstetric bed need for the planning area.

   If the projected number of Obstetric beds needed in a planning area is greater than the number of authorized Obstetric beds in the area, there is a need for additional beds. If the number of authorized beds is greater than the projected beds needed, there is an excess of beds in the planning area.

OBSTETRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION A	**1,815**	**942**	**37**	**910**
Planning Area A-01	239	89	0	150
Planning Area A-02	237	67	0	170
Planning Area A-03	194	123	0	71
Planning Area A-04	202	128	0	74
Planning Area A-05	181	84	0	97
Planning Area A-06	126	49	0	77
Planning Area A-07	172	36	0	136
Planning Area A-08	70	44	0	26
Planning Area A-09	122	76	0	46
Planning Area A-10	43	39	0	4
Planning Area A-11	28	57	29	0
Planning Area A-12	68	35	0	33
Planning Area A-13	91	99	8	0
Planning Area A-14	42	16	0	26
REGION B	**135**	**83**	**0**	**52**
Planning Area B-01	82	42	0	40
Planning Area B-02	14	10	0	4
Planning Area B-03	17	14	0	3
Planning Area B-04	22	17	0	5
REGION C	**184**	**105**	**0**	**79**
Planning Area C-01	80	44	0	36
Planning Area C-02	29	19	0	10
Planning Area C-03	17	11	0	6
Planning Area C-04	16	8	0	8
Planning Area C-05	42	23	0	19

OBSTETRIC CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION D	**194**	**106**	**0**	**88**
Planning Area D-01	64	25	0	39
Planning Area D-02	46	27	0	19
Planning Area D-03	21	18	0	3
Planning Area D-04	44	22	0	22
Planning Area D-05	19	14	0	5
REGION E	**103**	**69**	**14**	**48**
Planning Area E-01	62	32	0	30
Planning Area E-02	3	11	8	0
Planning Area E-03	0	6	6	0
Planning Area E-04	11	8	0	3
Planning Area E-05	27	12	0	15
REGION F	**264**	**137**	**15**	**142**
Planning Area F-01	171	61	0	110
Planning Area F-02	21	11	0	10
Planning Area F-03	14	14	0	0
Planning Area F-04	18	13	0	5
Planning Area F-05	0	10	10	0
Planning Area F-06	12	17	5	0
Planning Area F-07	28	11	0	17

OBSTETRIC Category of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	44	2,931	7,980
5/12/2015 Bed Change	**Facility discontinued 7 Obstetrics beds; facility now authorized for 44 Obstetrics beds.**			
Northwestern Memorial Hospital	Chicago	134	12,224	35,203
Presence Resurrection Medical Center	Chicago	17	991	2,605
Presence Saint Joseph Hospital - Chicago	Chicago	23	1,449	3,884
Swedish Covenant Hospital	Chicago	21	1,623	3,568
8/1/2013 Bed Change	**Facility approved to add 3 Obstetrics beds effective June 27, 2008; facility is authorized for 24 Obstetrics beds.**			
2/24/2014 Cancellation	**Addition of 3 Obstetrics beds cancelled 4/15/2011. Facility is authorized for 21 Obstetrics beds.**			
	Planning Area Totals	**239**	**19,218**	**53,240**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05499	241420	13,275	13,142	2.5	32,855	365	90.0	0.78	115

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,027	419540	0.00245	410340	1,004	365	2.8	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
4,902	10,033	-5,131	2.5	-12,828	365	-35.1	0.85	-30

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
115	3	-30	89	239	150

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
John H. Stroger, Jr. Hospital of Cook County	Chicago	40	1,092	3,968
Mount Sinai Hospital Medical Center	Chicago	30	2,530	7,001
Norwegian-American Hospital	Chicago	48	1,448	4,023
Presence Saint Mary Of Nazareth Hospital	Chicago	20	1,499	3,743
Rush University Medical Center	Chicago	34	2,483	8,041
St. Anthony Hospital	Chicago	20	1,824	4,196
University of Illinois Hospital at Chicago	Chicago	45	2,563	7,030
	Planning Area Totals	**237**	**13,439**	**38,002**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06269	141120	8,847	8,759	2.5	21,897	365	60.0	0.78	77

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
4,493	232890	0.01929	232280	4,481	365	12.3	0.9	14

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
5,202	9,269	-4,067	2.5	-10,168	365	-27.9	0.85	-24

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
77	14	-24	67	237	170

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Holy Cross Hospital	Chicago	16	387	1,749
Jackson Park Hospital & Medical Center	Chicago	17	299	864
Mercy Hospital & Medical Center	Chicago	30	2,571	5,595
5/14/2013 E-015-13 Received exemption for change of ownership.				
Provident Hospital of Cook County	Chicago	23	0	0
Roseland Community Hospital	Chicago	17	350	893
St. Bernard Hospital	Chicago	22	1,026	2,961
Trinity Hospital	Chicago	23	1,197	2,665
University Of Chicago Medical Center	Chicago	46	2,081	6,511
	Planning Area Totals	**194**	**7,911**	**21,238**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06548	160030	10,479	10,374	2.5	25,935	365	71.1	0.78	91

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
237	325930	0.00073	314000	228	365	0.6	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
7,641	2,231	5,410	2.5	13,525	365	37.1	0.85	31

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
91	1	31	123	194	71

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist LaGrange Memorial Hospital	LaGrange	12	456	1,245
10/7/2014 Board Order	**Board reduced authorized Obstetrics beds from 13 to 12.**			
Advocate Christ Hospital & Medical Center	Oak Lawn	56	4,036	11,239
Advocate South Suburban Hospital	Hazel Crest	16	1,056	2,688
Franciscan St. James Health-Chicago Heights	Chicago Heights	22	1,189	2,869
Ingalls Memorial Hospital	Harvey	21	1,020	2,627
10/7/2014 Board Order	**Board reduced authorized Obstetrics beds from 32 to 21.**			
Little Company of Mary Hospital	Evergreen Park	17	1,288	3,630
MetroSouth Medical Center	Blue Island	30	1,733	6,414
Palos Community Hospital	Palos Heights	28	1,073	2,884
	Planning Area Totals	**202**	**11,851**	**33,596**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06042	198310	11,983	11,863	2.5	29,657	365	81.3	0.78	104

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
3,212	495640	0.00648	485050	3,143	365	8.6	0.9	10

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
5,254	2,778	2,476	2.5	6,190	365	17.0	0.85	14

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
104	10	14	128	202	74

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist GlenOaks Hospital	Glendale Heights	15	479	894
Adventist Hinsdale Hospital	Hinsdale	37	2,345	6,680
Central DuPage Hospital	Winfield	35	3,117	9,453
Edward Hospital	Naperville	38	3,228	8,538
10/7/2014 Board Order	**Board reduced authorized Obstetrics beds from 39 to 38.**			
Elmhurst Memorial Hospital	Elmhurst	20	1,756	4,883
5/14/2013 E-008-13	**Received exemption for change of ownership.**			
Good Samaritan Hospital - Advocate	Downers Grove	36	1,927	5,212
	Planning Area Totals	**181**	**12,852**	**35,660**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06178	173360	10,710	10,603	2.5	26,508	365	72.6	0.78	93

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
959	377080	0.00254	395160	1,005	365	2.8	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,530	5,663	-2,133	2.5	-5,333	365	-14.6	0.85	-12

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
93	3	-12	84	181	97

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-06

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Loyola Health System at Gottlieb **5/14/2013 E-012-13 Received exemption for change of ownership.**	Melrose Park	27	1,359	2,961
Loyola University Medical Center **5/14/2013 E-011-13 Received exemption for change of ownership.**	Maywood	30	1,770	5,390
MacNeal Hospital **9/24/2013 13-044 Received permit for Change of Ownership.**	Berwyn	25	1,854	4,251
West Suburban Medical Center **9/24/2013 13-043 Received permit for Change of Ownership.**	Oak Park	20	1,690	4,213
Westlake Hospital **9/24/2013 13-042 Received permit for Change of Ownership.**	Melrose Park	24	821	1,733
	Planning Area Totals	**126**	**7,494**	**18,548**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06327	88060	5,572	5,516	2.5	13,790	365	37.8	0.78	48

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
295	196780	0.00150	189250	284	365	0.8	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,704	3,723	-19	2.5	-48	365	-0.1	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
48	1	0	49	126	77

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-07

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Alexian Brothers Medical Center	Elk Grove Village	28	1,989	5,019
Lutheran General Hospital - Advocate	Park Ridge	62	4,501	13,272
Northwest Community Hospital	Arlington Heights	44	2,898	7,744
St. Alexius Medical Center	Hoffman Estates	38	3,161	8,330
	Planning Area Totals	**172**	**12,549**	**34,365**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06701	98860	6,624	6,558	2.5	16,395	365	44.9	0.78	58

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
2,661	262170	0.01015	254290	2,581	365	7.1	0.9	8

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,766	6,745	-4,979	2.5	-12,448	365	-34.1	0.85	-29

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
58	8	-29	36	172	136

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-08

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Evanston Hospital	Evanston	52	3,246	11,632
Presence St. Francis Hospital	Evanston	18	732	2,049
	Planning Area Totals	**70**	**3,978**	**13,681**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05818	74550	4,337	4,294	2.5	10,735	365	29.4	0.78	38

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
728	188060	0.00387	182500	706	365	1.9	0.9	2

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
2,621	1,907	714	2.5	1,785	365	4.9	0.85	4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
38	2	4	44	70	26

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-09

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Condell Medical Center	Libertyville	26	2,324	5,793
Good Shepherd Hospital	Barrington	24	1,399	3,523
Highland Park Hospital	Highland Park	25	1,153	3,768
Northwestern Lake Forest Hospital	Lake Forest	18	1,511	4,081
6/3/2014 14-006	**Received permit for replacement facility, including decrease of 5 Obstetrics beds; facility authorized for 18 Obstetrics beds.**			
Vista Medical Center East	Waukegan	29	1,357	3,295
	Planning Area Totals	**122**	**7,744**	**20,460**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05925	140600	8,331	8,248	2.5	20,619	365	56.5	0.78	72

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
485	283830	0.00171	303500	519	365	1.4	0.9	2

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,886	1,568	318	2.5	795	365	2.2	0.85	2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
72	2	2	76	122	46

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Centegra Hospital - Huntley	Huntley	20	0	0
7/24/2012 10-090	**Received permit to establish hospital, including 20 bed Obstetrics category of service.**			
Centegra Hospital - McHenry	McHenry	23	762	1,870
1/13/2014 Bed Change	**Added 4 Obstetrics beds to existing category of service; facility now authorized for 23 Obstetrics beds.**			
Centegra Hospital - Woodstock	Woodstock	0	921	2,123
4/22/2014 14-004	**Received permit to discontinue Obstetrics category of service; 14 Obstetrics beds removed from inventory.**			
	Planning Area Totals	**43**	**1,683**	**3,993**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05198	63320	3,292	3,259	2.5	8,147	365	22.3	0.75	30

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
79	129140	0.00061	138230	85	365	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,706	223	1,483	2.5	3,708	365	10.2	0.85	9

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
30	0	9	39	43	4

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: A-11

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Sherman Hospital **5/14/2013 E-001-13 Received exemption for change of ownership.**	Elgin	28	2,800	6,856
	Planning Area Totals	**28**	**2,800**	**6,856**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06245	79770	4,982	4,932	2.5	12,330	365	33.8	0.78	43

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	162270	0.00000	169690	0	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
3,002	582	2,420	2.5	6,050	365	16.6	0.85	14

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
43	0	14	57	28	**29**

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-12

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Copley Memorial Hospital	Aurora	34	3,448	7,245
Delnor Community Hospital	Geneva	18	1,475	3,860
Presence Mercy Medical Center	Aurora	16	524	1,302
	Planning Area Totals	**68**	**5,447**	**12,407**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05275	82770	4,366	4,323	2.5	10,807	365	29.6	0.78	38

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
228	158720	0.00144	159080	229	365	0.6	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
1,321	1,889	-568	2.5	-1,420	365	-3.9	0.85	-3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
38	1	-3	35	68	33

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-13

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist Bolingbrook Hospital	Bolingbrook	20	978	2,481
Morris Hospital and Health Care Center	Morris	8	462	1,027
Presence Saint Joseph Medical Center	Joliet	33	1,459	3,937
Silver Cross Hospital and Medical Centers	New Lenox	30	2,577	6,770
	Planning Area Totals	**91**	**5,476**	**14,215**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05278	164500	8,683	8,596	2.5	21,489	365	58.9	0.78	75

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,057	311520	0.00339	333430	1,131	365	3.1	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
4,217	850	3,367	2.5	8,418	365	23.1	0.85	20

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
75	3	20	99	91	**8**

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: A-14

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Presence Saint Mary's Hospital	Kankakee	12	443	1,046
Riverside Medical Center	Kankakee	30	1,028	2,395
	Planning Area Totals	**42**	**1,471**	**3,441**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06051	22520	1,363	1,349	2.5	3,373	365	9.2	0.60	15

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
203	47140	0.00431	48190	208	365	0.6	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
139	229	-90	2.5	-225	365	-0.6	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
15	1	-1	16	42	26

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: B-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Rockford Memorial Hospital	Rockford	35	1,494	4,615
Saint Anthony Medical Center	Rockford	13	417	986
SwedishAmerican Hospital	Rockford	34	2,821	6,833
	Planning Area Totals	**82**	**4,732**	**12,434**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06031	74370	4,485	4,440	2.5	11,101	365	30.4	0.78	39

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,118	160010	0.00699	164740	1,151	365	3.2	0.9	4

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
273	399	-126	2.5	-315	365	-0.9	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
39	4	-1	42	82	40

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: B-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
FHN Memorial Hospital	Freeport	14	381	947
	Planning Area Totals	**14**	**381**	**947**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06075	12590	765	757	2.5	1,893	365	5.2	0.60	9

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
147	35240	0.00417	35090	146	365	0.4	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
115	25	90	2.5	225	365	0.6	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
9	0	1	10	14	4

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: B-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
CGH Medical Center	Sterling	10	566	1,170
Katherine Shaw Bethea Hospital	Dixon	7	386	938
	Planning Area Totals	**17**	**952**	**2,108**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06810	16400	1,117	1,106	2.5	2,764	365	7.6	0.60	13

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
169	42550	0.00397	42350	168	365	0.5	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
188	65	123	2.5	308	365	0.8	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
13	1	1	14	17	3

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: B-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Kishwaukee Community Hospital	DeKalb	16	743	1,598
Valley West Community Hospital	Sandwich	6	263	602
	Planning Area Totals	**22**	**1,006**	**2,200**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04550	30320	1,380	1,366	2.5	3,414	365	9.4	0.60	16

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
4	47700	0.00008	50340	4	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
564	288	276	2.5	690	365	1.9	0.85	2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
16	0	2	17	22	5

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: C-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Methodist Medical Center of Illinois	Peoria	16	1,801	4,407
Pekin Memorial Hospital	Pekin	12	447	1,042
Proctor Community Hospital	Peoria	0	564	1,317
11/5/2013 E-022-13	**Approved for change of ownership.**			
12/16/2014 14-048	**Received permit to discontinue 15 bed Obstetrics category of service.**			
Saint Francis Medical Center	Peoria	52	3,209	12,417
	Planning Area Totals	**80**	**6,021**	**19,183**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06971	69840	4,869	4,820	2.5	12,050	365	33.0	0.78	42

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,746	156370	0.01117	156720	1,750	365	4.8	0.9	5

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
260	867	-607	2.5	-1,518	365	-4.2	0.85	-4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
42	5	-4	44	80	36

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: C-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Illinois Valley Community Hospital	Peru	7	505	1,190
8/12/2014 Bed Change	**Added 1 Obstetrics beds to existing category of service; facility now has 7 Obstetrics beds.**			
OSF Saint Elizabeth Medical Center	Ottawa	12	289	1,003
3/22/2013 Bed Change	**Discontinued 2 Obstetrics beds; facility now authorized for 12 Obstetrics beds.**			
Perry Memorial Hospital	Princeton	0	105	259
9/24/2013 13-035	**Received permit to discontinue 4 bed Obstetrics category of service.**			
St. Margaret's Hospital	Spring Valley	10	265	670
St. Mary's Hospital	Streator	0	163	509
1/27/2015 14-049	**Received permit to discontinue 7 bed Obstetrics category of service.**			
	Planning Area Totals	**29**	**1,327**	**3,631**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07167	25820	1,850	1,832	2.5	4,580	365	12.5	0.75	17

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
190	53570	0.00355	63620	226	365	0.6	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
485	136	349	2.5	873	365	2.4	0.85	2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
17	1	2	19	29	10

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: C-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Galesburg Cottage Hospital	Galesburg	10	465	1,046
St. Mary Medical Center	Galesburg	7	295	629
	Planning Area Totals	**17**	**760**	**1,675**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06748	12950	874	865	2.5	2,163	365	5.9	0.60	10

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
80	31580	0.00253	31140	79	365	0.2	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
189	72	117	2.5	293	365	0.8	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
10	0	1	11	17	6

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: C-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Graham Hospital	Canton	6	225	536
McDonough District Hospital	Macomb	10	323	894
	Planning Area Totals	**16**	**548**	**1,430**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04568	14400	658	651	2.5	1,628	365	4.5	0.60	7

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
115	28280	0.00407	28320	115	365	0.3	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
215	102	113	2.5	283	365	0.8	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
7	0	1	8	16	8

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: C-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Genesis Medical Center - Silvis	Silvis	21	595	3,415
Hammond Henry Hospital	Geneseo	3	245	564
Trinity Moline	Moline	18	1,569	4,196
	Planning Area Totals	**42**	**2,409**	**8,175**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06804	36500	2,483	2,458	2.5	6,146	365	16.8	0.75	22

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
99	87700	0.00113	87760	99	365	0.3	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
206	88	118	2.5	295	365	0.8	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
22	0	1	23	42	19

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: D-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Carle Foundation Hospital	Urbana	35	2,724	8,230
5/10/2013 Bed Change	**Added 7 Obstetrics beds to existing category of service; bed count increased from 28 to 35.**			
Gibson Community Hospital	Gibson City	5	174	365
11/30/2014 Bed Change	**Increased Obstetrics beds by 2; hospital now authorized for 5 Obstetrics beds.**			
Presence Covenant Medical Center	Urbana	24	859	2,148
	Planning Area Totals	**64**	**3,757**	**10,743**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.04947	62650	3,099	3,068	2.5	7,671	365	21.0	0.75	28

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
145	108590	0.00134	110750	148	365	0.4	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
206	802	-596	2.5	-1,490	365	-4.1	0.85	-3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
28	0	-3	25	64	39

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: D-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	30	1,549	3,955
Saint James Hospital	Pontiac	4	194	434
St. Joseph Medical Center	Bloomington	12	946	2,955
	Planning Area Totals	**46**	**2,689**	**7,344**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05325	53050	2,825	2,797	2.5	6,992	365	19.2	0.75	26

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
459	90200	0.00509	95610	487	365	1.3	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
361	447	-86	2.5	-215	365	-0.6	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
26	1	-1	27	46	19

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: D-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Iroquois Memorial Hospital	Watseka	4	98	223
10/7/2014 Board Order	**Board reduced authorized Obstetrics beds from 6 to 4.**			
Presence United Samaritans Medical Center	Danville	17	810	1,456
	Planning Area Totals	**21**	**908**	**1,679**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07431	17330	1,288	1,275	2.5	3,187	365	8.7	0.60	15

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
255	43080	0.00592	41900	248	365	0.7	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
550	23	527	2.5	1,318	365	3.6	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
15	1	3	18	21	3

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: D-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Decatur Memorial Hospital	Decatur	26	947	3,748
St. Mary's Hospital	Decatur	18	623	1,554
	Planning Area Totals	**44**	**1,570**	**5,302**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06853	28650	1,963	1,944	2.5	4,860	365	13.3	0.75	18

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
619	68400	0.00905	67470	611	365	1.7	0.9	2

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
565	169	396	2.5	990	365	2.7	0.85	2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
18	2	2	22	44	22

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: D-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Sarah Bush Lincoln Health Center	Mattoon	19	818	1,678
	Planning Area Totals	**19**	**818**	**1,678**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05059	22220	1,124	1,113	2.5	2,782	365	7.6	0.60	13

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
450	42480	0.01059	43690	463	365	1.3	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
216	237	-21	2.5	-53	365	-0.1	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
13	1	0	14	19	5

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: E-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Abraham Lincoln Hospital	Lincoln	3	212	506
Memorial Medical Center	Springfield	21	1,661	3,965
St. John's Hospital	Springfield	38	1,784	5,213
	Planning Area Totals	**62**	**3,657**	**9,684**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06151	56060	3,448	3,414	2.5	8,534	365	23.4	0.75	31

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,015	129620	0.00783	131750	1,032	365	2.8	0.9	3

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
432	761	-329	2.5	-823	365	-2.3	0.85	-2

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
31	3	-2	32	62	30

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: E-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
St. Francis Hospital	Litchfield	3	264	471
	Planning Area Totals	**3**	**264**	**471**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05901	12190	719	712	2.5	1,780	365	4.9	0.60	8

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
2	31330	0.00006	30010	2	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
488	32	456	2.5	1,140	365	3.1	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
8	0	3	11	3	**8**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: E-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Jersey Community Hospital	Jerseyville	0	151	642
3/11/2014 13-077	**Received permit to discontinue 6 bed Obstetrics category of service.**			
	Planning Area Totals	**0**	**151**	**642**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05652	7440	421	416	2.5	1,041	365	2.9	0.60	5

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	17170	0.00000	17600	0	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
250	32	218	2.5	545	365	1.5	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
5	0	1	6	0	**6**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: E-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Passavant Area Hospital	Jacksonville	11	395	958
	Planning Area Totals	**11**	**395**	**958**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06459	9410	608	602	2.5	1,504	365	4.1	0.60	7

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	23060	0.00000	22830	0	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
347	138	209	2.5	523	365	1.4	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
7	0	1	8	11	3

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: E-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	25	1,142	2,590
Memorial Hospital	Carthage	2	132	369
	Planning Area Totals	**27**	**1,274**	**2,959**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07168	15130	1,085	1,074	2.5	2,684	365	7.4	0.60	12

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
155	37340	0.00415	37050	154	365	0.4	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
88	166	-78	2.5	-195	365	-0.5	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
12	0	0	12	27	15

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Alton Memorial Hospital	Alton	25	708	1,590
Anderson Hospital	Maryville	24	1,601	6,048
Gateway Regional Medical Center	Granite City	27	268	654
Memorial Hospital	Belleville	8	1,706	4,452
6/28/2011 11-017	**As part of project 11-017, discontinues 21 Obstetrics beds; facility now authorized for 8 Obstetrics beds.**			
Memorial Hospital - East	Shiloh	16	0	0
7/1/2011 11-017	**Approved 6/28/2011 to establish a new hospital, which will include 16 Obstetrics beds.**			
Saint Anthony's Health Center	Alton	20	325	922
St. Elizabeth's Hospital	Belleville	0	925	2,271
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 30 bed Obstetrics category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	12	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including bed Obstetrics category of service.**			
St. Joseph's Hospital	Breese	6	518	1,212
Touchette Regional Hospital	Centreville	33	320	1,300
	Planning Area Totals	**171**	**6,371**	**18,449**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06041	116890	7,062	6,991	2.5	17,478	365	47.9	0.78	61

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1,294	251020	0.00515	252320	1,301	365	3.6	0.9	4

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
90	854	-764	2.5	-1,910	365	-5.2	0.85	-4

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
61	4	-4	61	171	110

*Obstetrics Occupancy Target Rate is 78% (0.78) for Areas with projected Average Daily Census of 26 or more

OBSTETRIC Category of Service

Hospital Planning Area: F-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Greenville Regional Hospital	Greenville	4	264	581
St. Anthony's Memorial Hospital	Effingham	17	735	1,788
	Planning Area Totals	**21**	**999**	**2,369**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06888	13750	947	938	2.5	2,344	365	6.4	0.60	11

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
51	32920	0.00155	32620	51	365	0.1	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
280	321	-41	2.5	-103	365	-0.3	0.85	0

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
11	0	0	11	21	10

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: F-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Crawford Memorial Hospital	Robinson	4	194	709
Richland Memorial Hospital	Olney	10	336	663
	Planning Area Totals	**14**	**530**	**1,372**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07186	15140	1,088	1,077	2.5	2,693	365	7.4	0.60	12

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
214	38620	0.00554	38240	212	365	0.6	0.9	1

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
228	49	179	2.5	448	365	1.2	0.85	1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
12	1	1	14	14	0

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: F-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Good Samaritan Regional Health Center	Mount Vernon	9	1,023	2,119
St. Mary's Hospital	Centralia	9	335	701
	Planning Area Totals	**18**	**1,358**	**2,820**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.07263	16380	1,190	1,178	2.5	2,944	365	8.1	0.60	13

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
1	41180	0.00002	40910	1	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
219	343	-124	2.5	-310	365	-0.8	0.85	-1

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
13	0	-1	13	18	5

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: F-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
No Hospitals with Obstetrics Units		0	0	0
	Planning Area Totals	**0**	**0**	**0**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06956	9090	632	626	2.5	1,565	365	4.3	0.60	7

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	24410	0.00000	23980	0	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
505	0	505	2.5	1,263	365	3.5	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
7	0	3	10	0	**10**

*Obstetrics Occupancy Target Rate is 60% (0.60) for Areas with projected Average Daily Census under 10

OBSTETRIC Category of Service

Hospital Planning Area: F-06

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Heartland Regional Medical Center	Marion	12	912	1,923
	Planning Area Totals	**12**	**912**	**1,923**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.06500	23740	1,543	1,528	2.5	3,819	365	10.5	0.75	14

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
0	56520	0.00000	57140	0	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
874	317	557	2.5	1,393	365	3.8	0.85	3

Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Additional Beds Needed
14	0	3	17	12	**5**

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

OBSTETRIC Category of Service

Hospital Planning Area: F-07

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Memorial Hospital Of Carbondale	Carbondale	28	2,150	8,916
	Planning Area Totals	**28**	**2,150**	**8,916**

HPA Fertility Rate 2013	Projected 2018 Females Age 15-44	Projected Births 2018	Projected Hospital Births 2018	Length of Stay Factor	Projected Patient Days 2018	Days in 2018	Projected Average Daily Census	Target Occupancy Rate*	Maternity Bed Need
0.05785	28850	1,669	1,652	2.5	4,131	365	11.3	0.75	15

Gynecology Patient Days 2013	Estimated 2013 Females Age 15+	Gynecology Use Rate	Projected 2018 Females Age 15+	Projected Patient Days 2018	Days in Year	Average Daily Census	Target Occupancy Rate	Gynecology Bed Need
7	61170	0.00011	60530	7	365	0.0	0.9	0

Obstetrics Patient Migration			Average Length of Stay	Obstetrics Patient Days Migration	Days in Year	Average Daily Migration	Adjustment Factor	Migration Adjustment
Out-Migration	In-Migration	Net Migration						
318	983	-665	2.5	-1,663	365	-4.6	0.85	-4

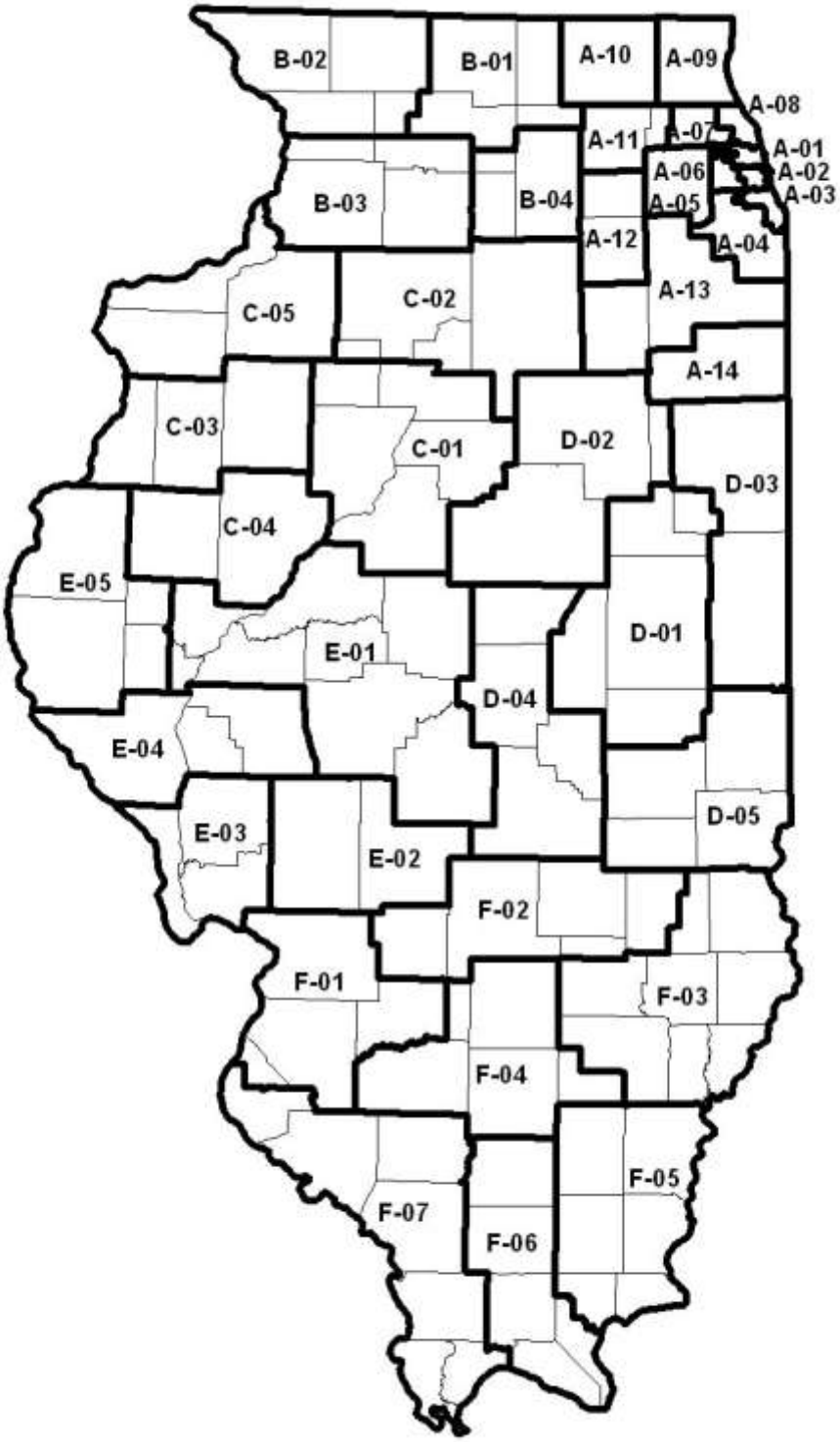
Maternity Bed Need	Gynecology Bed Need	Migration Bed Adjustment	Adjusted Bed Need for Obstetrics/Gynecology	Existing Obstetrics/Gynecology Beds	Excess Beds
15	0	-4	11	28	17

*Obstetrics Occupancy Target Rate is 75% (0.75) for Areas with projected Average Daily Census between 10 and 25

INTENSIVE CARE
Category of Service

For the Intensive Care category of service:

4. 40 Intensive Care planning areas have been designated by the Health Facilities and Services Review Board as illustrated by this map (detailed descriptions can be found in the Board Administrative Rules).



2. The occupancy target rate is 60%.

3. Bed need is determined by first calculating the three-year average (base year plus 2 prior years) Intensive Care utilization for the planning area. This average utilization is divided by the estimated planning area base year total population to calculate a use rate for the planning area. The calculated use rate is multiplied by the projected total population of the planning area five (5) years from the base year to find the projected Intensive Care patient days for the area.

   The projected patient days are divided by 365 (days in projection year) to calculate the projected Average Daily Census for Intensive Care services. The projected Average Daily Census is divided by 0.6 (60% occupancy target utilization rate) to calculate the projected number of Intensive Care beds needed in the planning area.

   If the projected number of Intensive Care beds needed is greater than the authorized Intensive Care beds in the planning area, there is a need for additional beds. If the number of authorized Intensive Care beds is greater than the projected number of Intensive Care beds needed, there is an excess of Intensive Care beds in the planning area.

INTENSIVE CARE CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION A	**2,536**	**2,412**	**27**	**151**
Planning Area A-01	381	345	0	36
Planning Area A-02	384	354	0	30
Planning Area A-03	247	219	0	28
Planning Area A-04	363	343	0	20
Planning Area A-05	241	233	0	8
Planning Area A-06	221	217	0	4
Planning Area A-07	192	173	0	19
Planning Area A-08	94	98	4	0
Planning Area A-09	108	110	2	0
Planning Area A-10	41	38	0	3
Planning Area A-11	45	47	2	0
Planning Area A-12	58	56	0	2
Planning Area A-13	104	123	19	0
Planning Area A-14	57	56	0	1
REGION B	**142**	**134**	**6**	**14**
Planning Area B-01	100	106	6	0
Planning Area B-02	8	7	0	1
Planning Area B-03	14	14	0	0
Planning Area B-04	20	7	0	13
REGION C	**304**	**224**	**0**	**80**
Planning Area C-01	207	151	0	56
Planning Area C-02	30	20	0	10
Planning Area C-03	21	17	0	4
Planning Area C-04	12	6	0	6
Planning Area C-05	34	30	0	4

INTENSIVE CARE CATEGORY OF SERVICE
Existing Beds, Calculated Beds Needed, and Additional Beds Needed or Existing Excess Beds
By Planning Region and Area

Planning Regions and Areas	Existing Beds	Total Beds Needed	Additional Beds Needed	Existing Excess Beds
REGION D	**164**	**135**	**0**	**29**
Planning Area D-01	56	48	0	8
Planning Area D-02	31	22	0	9
Planning Area D-03	20	11	0	9
Planning Area D-04	48	46	0	2
Planning Area D-05	9	8	0	1
REGION E	**151**	**155**	**23**	**19**
Planning Area E-01	100	123	23	0
Planning Area E-02	8	2	0	6
Planning Area E-03	4	2	0	2
Planning Area E-04	13	5	0	8
Planning Area E-05	26	23	0	3
REGION F	**219**	**189**	**0**	**30**
Planning Area F-01	108	104	0	4
Planning Area F-02	12	7	0	5
Planning Area F-03	12	5	0	7
Planning Area F-04	38	30	0	8
Planning Area F-05	0	0	0	0
Planning Area F-06	26	26	0	0
Planning Area F-07	23	17	0	6

INTENSIVE CARE Category of Service

Hospital Planning Area: A-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	33	2,067	6,006
5/12/2015 Bed Change	**Facility discontinued 4 Intensive Care beds; facility now authorized for 33 Intensive Care beds.**			
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	92	3,225	17,252
6/16/2014 Bed Change	**Added 20 Intensive Care beds to existing category of service; facility now authorized for 92 Intensive Care beds.**			
Community First Medical Center	Chicago	20	1,600	5,489
11/12/2014 14-050	**Received permit for change of ownership.**			
Louis A. Weiss Memorial Hospital	Chicago	16	1,002	2,940
9/24/2013 13-041	**Received permit for Change of Ownership.**			
Methodist Hospital of Chicago	Chicago	9	94	575
Northwestern Memorial Hospital	Chicago	115	6,735	27,321
Presence Resurrection Medical Center	Chicago	41	2,779	8,668
Presence Saint Joseph Hospital - Chicago	Chicago	21	1,003	3,237
Shriners Hospital for Children - Chicago	Chicago	6	281	614
Swedish Covenant Hospital	Chicago	18	991	4,666
Thorek Memorial Hospital	Chicago	10	308	1,408
	Planning Area Totals	**381**	**20,085**	**78,176**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	78,794									
2012	81,171									
2013	78,176									
TOTAL	238,141									
AVERAGE	79,380	1,009,730	0.0786	961,240	75,568	365	207.0	0.60 (60%)	345	36

INTENSIVE CARE Category of Service

Hospital Planning Area: A-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
John H. Stroger, Jr. Hospital of Cook County	Chicago	86	1,440	8,490
Loretto Hospital	Chicago	12	228	1,184
Mount Sinai Hospital Medical Center	Chicago	30	1,083	4,442
Norwegian-American Hospital	Chicago	12	612	3,379
Presence Saint Mary Of Nazareth Hospital	Chicago	32	1,486	6,061
Rush University Medical Center	Chicago	132	7,368	30,870
Sacred Heart Hospital	Chicago	0	0	0
7/1/2013 Closure	**Facility ceased operations. 8 Intensive Care beds removed from inventory.**			
St. Anthony Hospital	Chicago	15	803	2,541
University of Illinois Hospital at Chicago	Chicago	65	4,718	19,273
	Planning Area Totals	**384**	**17,738**	**76,240**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	79,326									
2012	89,109									
2013	76,240									
TOTAL	244,675									
AVERAGE	81,558	576,130	0.1416	547,560	77,514	365	212.4	0.60 (60%)	354	30

INTENSIVE CARE Category of Service

Hospital Planning Area: A-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Holy Cross Hospital	Chicago	20	1,199	7,046
Jackson Park Hospital & Medical Center	Chicago	8	465	2,338
Mercy Hospital & Medical Center	Chicago	30	1,373	5,859
5/14/2013 E-015-13 Received exemption for change of ownership.				
Provident Hospital of Cook County	Chicago	11	0	0
Roseland Community Hospital	Chicago	10	266	1,845
South Shore Hospital	Chicago	8	236	2,117
St. Bernard Hospital	Chicago	10	241	2,044
Trinity Hospital	Chicago	24	1,034	3,199
6/26/2013 13-015 Received permit to add 12 beds to existing category of service; facility now authorized for 24 Intensive Care beds.				
University Of Chicago Medical Center	Chicago	126	7,758	27,954
8/27/2014 14-013 Received permit to add 12 Intensive Care beds; facility now authorized for 126 Intensive Care beds.				
	Planning Area Totals	**247**	**12,572**	**52,402**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	49,392									
2012	50,086									
2013	52,402									
TOTAL	151,880									
AVERAGE	50,627	786,200	0.0644	744,490	47,941	365	131.3	0.60 (60%)	219	28

INTENSIVE CARE Category of Service

Hospital Planning Area: A-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist LaGrange Memorial Hospital	LaGrange	27	1,528	7,559
Advocate Christ Hospital & Medical Center	Oak Lawn	153	6,843	32,873
Advocate South Suburban Hospital	Hazel Crest	20	1,791	4,998
Franciscan St. James Health-Chicago Heights	Chicago Heights	20	819	3,097
Franciscan St. James Health-Olympia Fields	Olympia Fields	25	1,203	4,338
Ingalls Memorial Hospital	Harvey	25	2,140	4,764
10/7/2014 Board Order	**Board reduced authorized Intensive Care beds from 26 to 25.**			
Little Company of Mary Hospital	Evergreen Park	29	2,182	5,788
10/7/2014 Board Order	**Board reduced authorized Intensive Care beds from 29 to 26.**			
4/3/2015 Correction	**Restored 3 Intensive Care beds to facility; facility now authorized for 29 Intensive Care beds.**			
MetroSouth Medical Center	Blue Island	28	1,250	3,536
Palos Community Hospital	Palos Heights	36	1,793	5,773
	Planning Area Totals	**363**	**19,549**	**72,726**

Three-Year Utilization

2011	78,947
2012	73,482
2013	72,726
TOTAL	225,155
AVERAGE	75,052

Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
1,182,830	0.0635	1,182,690	75,043	365	205.6	0.60 (60%)	343	20

INTENSIVE CARE Category of Service

Hospital Planning Area: A-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist GlenOaks Hospital	Glendale Heights	10	631	2,491
Adventist Hinsdale Hospital	Hinsdale	44	883	4,575
10/7/2014 Board Order	**Board reduced authorized Intensive Care beds from 45 to 44.**			
Central DuPage Hospital	Winfield	46	2,729	10,538
10/7/2014 Board Order	**Board reduced authorized Intensive Care beds from 46 to 32.**			
11/12/2014 Declaratory Ruling	**Board issued declaratory ruling reinstating 14 Intensive Care beds; facility now authorized for 46 Intensive Care beds.**			
Edward Hospital	Naperville	62	3,711	10,708
7/9/2014 11-112	**12 Intensive Care beds became operational. Facility is now operating 64 Intensive Care beds.**			
10/7/2014 Board Order	**Board reduced authorized Intensive Care beds from 64 to 62.**			
Elmhurst Memorial Hospital	Elmhurst	35	2,994	9,311
5/14/2013 E-008-13	**Received exemption for change of ownership.**			
Good Samaritan Hospital - Advocate	Downers Grove	44	3,326	13,624
	Planning Area Totals	**241**	**14,274**	**51,247**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	51,632									
2012	49,467									
2013	51,247									
TOTAL	152,346									
AVERAGE	50,782	928,860	0.0547	934,270	51,078	365	139.9	0.60 (60%)	233	8

INTENSIVE CARE Category of Service

Hospital Planning Area: A-06

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Loyola Health System at Gottlieb	Melrose Park	24	1,275	3,624
5/14/2013 E-012-13 Received exemption for change of ownership.				
Loyola University Medical Center	Maywood	121	6,736	34,195
5/14/2013 E-011-13 Received exemption for change of ownership.				
7/2/2013 Bed Change Discontinued 4 Intensive Care beds; facility now has 121 Medical-Surgical beds.				
MacNeal Hospital	Berwyn	26	1,321	4,949
9/24/2013 13-044 Received permit for Change of Ownership.				
Rush Oak Park Hospital	Oak Park	14	1,162	2,887
West Suburban Medical Center	Oak Park	24	1,028	2,811
9/24/2013 13-043 Received permit for Change of Ownership.				
Westlake Hospital	Melrose Park	12	571	2,170
9/24/2013 13-042 Received permit for Change of Ownership.				
	Planning Area Totals	**221**	**12,093**	**50,636**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	44,665									
2012	46,837									
2013	50,636									
TOTAL	142,138									
AVERAGE	47,379	493,350	0.0960	494,940	47,532	365	130.2	0.60 (60%)	217	4

INTENSIVE CARE Category of Service

Hospital Planning Area: A-07

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Alexian Brothers Medical Center	Elk Grove Village	36	2,580	7,548
Lutheran General Hospital - Advocate	Park Ridge	61	5,077	13,150
Northwest Community Hospital	Arlington Heights	60	3,267	9,287
St. Alexius Medical Center	Hoffman Estates	35	1,714	6,032
	Planning Area Totals	**192**	**12,638**	**36,017**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	40,409									
2012	36,900									
2013	36,017									
TOTAL	113,326									
AVERAGE	37,775	631,360	0.0598	631,840	37,804	365	103.6	0.60 (60%)	173	19

INTENSIVE CARE Category of Service

Hospital Planning Area: A-08

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Evanston Hospital	Evanston	26	2,244	6,442
Glenbrook Hospital	Glenview	21	1,513	4,457
Presence St. Francis Hospital	Evanston	35	2,070	7,132
Skokie Hospital	Skokie	12	1,178	3,277
7/14/2014 14-017	**Received permit to discontinue 4 Intensive Care beds. Facility now authorized for 12 Intensive Care beds.**			
	Planning Area Totals	**94**	**7,005**	**21,308**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2011	21,758									
2012	21,923									
2013	21,308									
TOTAL	64,989									
AVERAGE	21,663	453,490	0.0478	451,330	21,560	365	59.1	0.60 (60%)	98	**4**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-09

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Condell Medical Center	Libertyville	17	1,777	4,431
Good Shepherd Hospital	Barrington	32	1,015	4,933
6/26/2013 13-016	**Received permit to add 14 Intensive Care beds; facility now authorized for 32 Intensive Care beds.**			
Highland Park Hospital	Highland Park	12	1,321	3,062
Midwestern Regional Medical Center	Zion	12	419	1,618
5/2/2013 Bed Change	**Added 2 Intensive Care beds; facility now authorized for 6 Intensive Care beds.**			
11/5/2013 13-047	**Received permit to increase Intensive Care beds by 6; now authorized for 12 Intensive Care beds.**			
Northwestern Lake Forest Hospital	Lake Forest	12	923	2,206
6/3/2014 14-006	**Received permit for replacement facility, including addition of 2 Intensive Care beds; facility authorized for 12 Intensive Care beds.**			
Vista Medical Center East	Waukegan	23	1,221	5,571
	Planning Area Totals	**108**	**6,676**	**21,821**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2011	23,531									
2012	22,606									
2013	21,821									
TOTAL	67,958									
AVERAGE	22,653	705,050	0.0321	751,690	24,151	365	66.2	0.60 (60%)	110	**2**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Centegra Hospital - Huntley	Huntley	8	0	0
7/24/2012 10-090	**Received permit to establish hospital, including 8 bed Intensive Care category of service.**			
Centegra Hospital - McHenry	McHenry	18	1,321	4,959
Centegra Hospital - Woodstock	Woodstock	12	684	2,333
Mercy Harvard Hospital	Harvard	3	29	88
	Planning Area Totals	**41**	**2,034**	**7,380**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	8,229									
2012	7,057									
2013	7,380									
TOTAL	22,666									
AVERAGE	7,555	308,010	0.0245	337,710	8,284	365	22.7	0.60 (60%)	38	3

INTENSIVE CARE Category of Service

Hospital Planning Area: A-11

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Sherman Hospital	Elgin	30	2,588	6,578
5/14/2013 E-001-13 Received exemption for change of ownership.				
Presence Saint Joseph Hospital - Elgin	Elgin	15	859	2,607
	Planning Area Totals	**45**	**3,447**	**9,185**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2011	9,401									
2012	9,376									
2013	9,185									
TOTAL	27,962									
AVERAGE	9,321	397,800	0.0234	436,360	10,224	365	28.0	0.60 (60%)	47	**2**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-12

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Copley Memorial Hospital	Aurora	22	1,567	4,661
Delnor Community Hospital	Geneva	20	684	2,315
Presence Mercy Medical Center	Aurora	16	1,097	3,327
	Planning Area Totals	**58**	**3,348**	**10,303**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	12,915									
2012	10,184									
2013	10,303									
TOTAL	33,402									
AVERAGE	11,134	366,890	0.0303	405,330	12,301	365	33.7	0.60 (60%)	56	2

INTENSIVE CARE Category of Service

Hospital Planning Area: A-13

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist Bolingbrook Hospital	Bolingbrook	12	683	2,145
Morris Hospital and Health Care Center	Morris	12	719	1,905
Presence Saint Joseph Medical Center	Joliet	52	4,903	16,010
Silver Cross Hospital and Medical Centers	New Lenox	28	1,457	5,627
11/22/2013 Bed Change	**Added 6 Intensive Care beds; facility now authorized for 28 Intensive Care beds.**			
	Planning Area Totals	**104**	**7,762**	**25,687**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2011	22,219									
2012	23,776									
2013	25,687									
TOTAL	71,682									
AVERAGE	23,894	734,140	0.0325	826,450	26,898	365	73.7	0.60 (60%)	123	**19**

INTENSIVE CARE Category of Service

Hospital Planning Area: A-14

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Presence Saint Mary's Hospital	Kankakee	26	1,252	5,106
Riverside Medical Center	Kankakee	31	1,986	5,518
12/15/2014 Bed Change	**Discontinued 9 Intensive Care beds; facility now has 31 Intensive Care beds.**			
	Planning Area Totals	**57**	**3,238**	**10,624**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	12,675									
2012	11,583									
2013	10,624									
TOTAL	34,882									
AVERAGE	11,627	110,840	0.1049	116,350	12,205	365	33.4	0.60 (60%)	56	1

INTENSIVE CARE Category of Service

Hospital Planning Area: B-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Rockford Memorial Hospital	Rockford	32	1,939	6,647
7/31/2014 Bed Change	**Added 3 Intensive Care beds to existing category of service; facility now has 32 Intensive Care beds.**			
Saint Anthony Medical Center	Rockford	38	2,707	9,882
SwedishAmerican Hospital	Rockford	30	2,039	5,683
	Planning Area Totals	**100**	**6,685**	**22,212**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2011	23,062									
2012	21,384									
2013	22,212									
TOTAL	66,658									
AVERAGE	22,219	381,970	0.0582	398,820	23,200	365	63.6	0.60 (60%)	106	**6**

INTENSIVE CARE Category of Service

Hospital Planning Area: B-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
FHN Memorial Hospital	Freeport	8	656	1,578
	Planning Area Totals	**8**	**656**	**1,578**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	1,594									
2012	1,542									
2013	1,578									
TOTAL	4,714									
AVERAGE	1,571	82,540	0.0190	82,120	1,563	365	4.3	0.60 (60%)	7	1

INTENSIVE CARE Category of Service

Hospital Planning Area: B-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
CGH Medical Center	Sterling	8	692	1,713
Katherine Shaw Bethea Hospital	Dixon	6	653	1,335
	Planning Area Totals	**14**	**1,345**	**3,048**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	2,916									
2012	3,038									
2013	3,048									
TOTAL	9,002									
AVERAGE	3,001	103,980	0.0289	103,120	2,976	365	8.2	0.60 (60%)	14	0

INTENSIVE CARE Category of Service

Hospital Planning Area: B-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Kishwaukee Community Hospital	DeKalb	12	274	1,078
Rochelle Community Hospital	Rochelle	4	21	60
Valley West Community Hospital	Sandwich	4	62	129
11/20/2013 Bed Change	**Added 1 Intensive Care bed; facility now authorized for 4 Intensive Care beds.**			
	Planning Area Totals	**20**	**357**	**1,267**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	1,666									
2012	1,198									
2013	1,267									
TOTAL	4,131									
AVERAGE	1,377	110,860	0.0124	122,360	1,520	365	4.2	0.60 (60%)	7	13

INTENSIVE CARE Category of Service

Hospital Planning Area: C-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Hopedale Hospital	Hopedale	5	12	30
Methodist Medical Center of Illinois	Peoria	26	2,304	5,296
Pekin Memorial Hospital	Pekin	8	543	1,436
Proctor Community Hospital	Peoria	16	1,105	2,109
11/5/2013 E-022-13 Approved for change of ownership.				
Saint Francis Medical Center	Peoria	152	5,291	22,245
	Planning Area Totals	**207**	**9,255**	**31,116**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	34,064									
2012	34,198									
2013	31,116									
TOTAL	99,378									
AVERAGE	33,126	376,940	0.0879	376,320	33,072	365	90.6	0.60 (60%)	151	56

INTENSIVE CARE Category of Service

Hospital Planning Area: C-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Illinois Valley Community Hospital	Peru	4	229	694
OSF Saint Elizabeth Medical Center	Ottawa	5	278	772
OSF St. Paul Medical Center	Mendota	4	62	163
11/12/2014 E-018-14	**Exemption approved for change of ownership.**			
4/1/2015 E-018-14	**Completed change of ownership.**			
Perry Memorial Hospital	Princeton	3	87	207
St. Margaret's Hospital	Spring Valley	6	126	863
St. Mary's Hospital	Streator	8	309	1,262
	Planning Area Totals	**30**	**1,091**	**3,961**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	4,692									
2012	4,262									
2013	3,961									
TOTAL	12,915									
AVERAGE	4,305	153,770	0.0280	153,780	4,305	365	11.8	0.60 (60%)	20	10

INTENSIVE CARE Category of Service

Hospital Planning Area: C-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Galesburg Cottage Hospital	Galesburg	12	535	2,007
St. Mary Medical Center	Galesburg	9	658	1,519
	Planning Area Totals	**21**	**1,193**	**3,526**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	4,041									
2012	4,098									
2013	3,526									
TOTAL	11,665									
AVERAGE	3,888	76,430	0.0509	75,120	3,822	365	10.5	0.60 (60%)	17	4

INTENSIVE CARE Category of Service

Hospital Planning Area: C-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Graham Hospital	Canton	5	111	463
McDonough District Hospital	Macomb	7	251	925
	Planning Area Totals	**12**	**362**	**1,388**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	974									
2012	1,474									
2013	1,388									
TOTAL	3,836									
AVERAGE	1,279	68,650	0.0186	69,520	1,295	365	3.5	0.60 (60%)	6	6

INTENSIVE CARE Category of Service

Hospital Planning Area: C-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Genesis Medical Center - Silvis	Silvis	7	743	1,141
Hammond Henry Hospital	Geneseo	4	208	572
OSF St. Luke Medical Center	Kewanee	3	44	69
12/17/2013 E-020-13	**Exemption granted for change of ownership.**			
4/1/2014 E-020-13	**Change of Ownership occurred.**			
Trinity Rock Island	Rock Island	20	1,034	4,758
	Planning Area Totals	**34**	**2,029**	**6,540**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	6,735									
2012	6,490									
2013	6,540									
TOTAL	19,765									
AVERAGE	6,588	211,700	0.0311	208,460	6,488	365	17.8	0.60 (60%)	30	4

INTENSIVE CARE Category of Service

Hospital Planning Area: D-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Carle Foundation Hospital	Urbana	38	1,998	6,869
Gibson Community Hospital	Gibson City	3	13	54
11/30/2014 Bed Change	**Increased Intensive Care beds by 1; hospital now authorized for 3 Intensive Care beds.**			
Presence Covenant Medical Center	Urbana	15	1,233	3,179
	Planning Area Totals	**56**	**3,244**	**10,102**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	9,485									
2012	10,815									
2013	10,102									
TOTAL	30,402									
AVERAGE	10,134	254,970	0.0397	265,590	10,556	365	28.9	0.60 (60%)	48	8

INTENSIVE CARE Category of Service

Hospital Planning Area: D-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	12	642	1,801
Saint James Hospital	Pontiac	5	344	947
St. Joseph Medical Center	Bloomington	14	731	1,775
	Planning Area Totals	**31**	**1,717**	**4,523**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	4,310									
2012	4,551									
2013	4,523									
TOTAL	13,384									
AVERAGE	4,461	212,290	0.0210	225,580	4,741	365	13.0	0.60 (60%)	22	9

INTENSIVE CARE Category of Service

Hospital Planning Area: D-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Iroquois Memorial Hospital	Watseka	6	52	84
Presence United Samaritans Medical Center	Danville	14	1,107	2,021
	Planning Area Totals	**20**	**1,159**	**2,105**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	2,979									
2012	2,099									
2013	2,105									
TOTAL	7,183									
AVERAGE	2,394	106,060	0.0226	103,120	2,328	365	6.4	0.60 (60%)	11	9

INTENSIVE CARE Category of Service

Hospital Planning Area: D-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Decatur Memorial Hospital	Decatur	32	1,015	8,126
Dr. John Warner Hospital	Clinton	2	20	35
St. Mary's Hospital	Decatur	14	395	2,489
	Planning Area Totals	**48**	**1,430**	**10,650**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	10,299									
2012	10,359									
2013	10,650									
TOTAL	31,308									
AVERAGE	10,436	163,560	0.0638	158,710	10,127	365	27.7	0.60 (60%)	46	2

INTENSIVE CARE Category of Service

Hospital Planning Area: D-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Sarah Bush Lincoln Health Center	Mattoon	9	806	1,983
	Planning Area Totals	**9**	**806**	**1,983**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	1,781									
2012	1,712									
2013	1,983									
TOTAL	5,476									
AVERAGE	1,825	97,950	0.0186	99,800	1,860	365	5.1	0.60 (60%)	8	1

INTENSIVE CARE Category of Service

Hospital Planning Area: E-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Memorial Medical Center	Springfield	49	3,053	14,218
St. John's Hospital	Springfield	48	2,504	12,574
Taylorville Memorial Hospital	Taylorville	3	108	323
	Planning Area Totals	**100**	**5,665**	**27,115**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Beds Needed
2011	26,289									
2012	26,954									
2013	27,115									
TOTAL	80,358									
AVERAGE	26,786	310,610	0.0862	312,770	26,972	365	73.9	0.60 (60%)	123	**23**

INTENSIVE CARE Category of Service

Hospital Planning Area: E-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Community Memorial Hospital	Staunton	4	47	150
St. Francis Hospital	Litchfield	4	70	249
	Planning Area Totals	**8**	**117**	**399**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	447									
2012	440									
2013	399									
TOTAL	1,286									
AVERAGE	429	75,780	0.0057	75,120	425	365	1.2	0.60 (60%)	2	6

INTENSIVE CARE Category of Service

Hospital Planning Area: E-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Jersey Community Hospital	Jerseyville	4	88	200
	Planning Area Totals	**4**	**88**	**200**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	446									
2012	430									
2013	200									
TOTAL	1,076									
AVERAGE	359	40,970	0.0088	41,450	363	365	1.0	0.60 (60%)	2	2

INTENSIVE CARE Category of Service

Hospital Planning Area: E-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Illini Community Hospital	Pittsfield	4	0	0
Passavant Area Hospital	Jacksonville	9	491	1,035
	Planning Area Totals	**13**	**491**	**1,035**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	1,090									
2012	1,018									
2013	1,035									
TOTAL	3,143									
AVERAGE	1,048	55,940	0.0187	56,270	1,054	365	2.9	0.60 (60%)	5	8

INTENSIVE CARE Category of Service

Hospital Planning Area: E-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	25	1,963	4,363
Memorial Hospital	Carthage	1	0	0
	Planning Area Totals	**26**	**1,963**	**4,363**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	5,877									
2012	4,967									
2013	4,363									
TOTAL	15,207									
AVERAGE	5,069	91,940	0.0551	89,870	4,955	365	13.6	0.60 (60%)	23	3

INTENSIVE CARE Category of Service

Hospital Planning Area: F-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Alton Memorial Hospital	Alton	12	914	3,786
Anderson Hospital	Maryville	12	987	2,398
Gateway Regional Medical Center	Granite City	12	351	1,289
Memorial Hospital	Belleville	19	1,613	5,447
6/28/2011 11-017	**As part of project 11-017, discontinues 1 Intensive Care bed; facility now authorized for 19 Intensive Care beds.**			
Memorial Hospital - East	Shiloh	6	0	0
7/1/2011 11-017	**Approved 6/28/2011 to establish a new hospital, which will include 6 Intensive Care beds.**			
Saint Anthony's Health Center	Alton	19	1,224	3,432
St. Elizabeth's Hospital	Belleville	0	1,591	5,121
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 24 bed Intensive Care category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	16	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 16 bed Intensive Care category of service.**			
St. Joseph's Hospital	Highland	0	10	21
2/28/2012 11-105	**Approved to discontinue 4 bed Intensive Care category of service.**			
St. Joseph's Hospital	Breese	4	7	8
Touchette Regional Hospital	Centreville	8	240	923
	Planning Area Totals	**108**	**6,937**	**22,425**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	22,558									
2012	22,175									
2013	22,425									
TOTAL	67,158									
AVERAGE	22,386	591,160	0.0379	600,040	22,722	365	62.3	0.60 (60%)	104	4

INTENSIVE CARE Category of Service

Hospital Planning Area: F-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Fayette County Hospital	Vandalia	2	0	0
St. Anthony's Memorial Hospital	Effingham	10	682	1,787
	Planning Area Totals	**12**	**682**	**1,787**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	933									
2012	1,965									
2013	1,787									
TOTAL	4,685									
AVERAGE	1,562	82,180	0.0190	82,870	1,575	365	4.3	0.60 (60%)	7	5

INTENSIVE CARE Category of Service

Hospital Planning Area: F-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Fairfield Memorial Hospital	Fairfield	4	234	680
Richland Memorial Hospital	Olney	8	226	556
	Planning Area Totals	**12**	**460**	**1,236**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	379									
2012	1,680									
2013	1,236									
TOTAL	3,295									
AVERAGE	1,098	96,770	0.0113	94,310	1,070	365	2.9	0.60 (60%)	5	7

INTENSIVE CARE Category of Service

Hospital Planning Area: F-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Crossroads Community Hospital	Mount Vernon	7	184	647
Good Samaritan Regional Health Center	Mount Vernon	16	1,175	3,624
Salem Township Hospital	Salem	3	0	0
St. Mary's Hospital	Centralia	12	825	2,781
	Planning Area Totals	**38**	**2,184**	**7,052**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	6,419									
2012	6,645									
2013	7,052									
TOTAL	20,116									
AVERAGE	6,705	102,360	0.0655	101,830	6,671	365	18.3	0.60 (60%)	30	8

INTENSIVE CARE Category of Service

Hospital Planning Area: F-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
No Hospitals with Intensive Care Units		0	0	0
	Planning Area Totals	**0**	**0**	**0**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	0									
2012	0									
2013	0									
TOTAL	0									
AVERAGE	0	58,900	0.0000	56,910	0	365	0.0	0.60 (60%)	0	0

INTENSIVE CARE Category of Service

Hospital Planning Area: F-06

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Heartland Regional Medical Center	Marion	18	800	3,346
Herrin Hospital	Herrin	8	787	2,162
	Planning Area Totals	**26**	**1,587**	**5,508**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	5,962									
2012	5,107									
2013	5,508									
TOTAL	16,577									
AVERAGE	5,526	136,160	0.0406	138,070	5,603	365	15.4	0.60 (60%)	26	0

INTENSIVE CARE Category of Service

Hospital Planning Area: F-07

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Memorial Hospital	Chester	2	23	309
Memorial Hospital Of Carbondale	Carbondale	21	1,075	3,748
3/11/2014 13-069	**Received permit for modernization, including the addition of 8 Intensive Care beds; facility now authorized for 21 Intensive Care beds.**			
	Planning Area Totals	**23**	**1,098**	**4,057**

Three-Year Utilization

		Estimated 2013 Total Population	Average Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Projected Bed Need	Excess Beds
2011	3,454									
2012	3,753									
2013	4,057									
TOTAL	11,264									
AVERAGE	3,755	153,030	0.0245	154,230	3,784	365	10.4	0.60 (60%)	17	6

COMPREHENSIVE PHYSICAL REHABILITATION
Category of Service

For the Comprehensive Physical Rehabilitation category of service:

1. The planning areas are the designated Health Service Areas.

2. The target occupancy rate is 85% utilization.

3. Bed need for Comprehensive Physical Rehabilitation is calculated by first determining the State minimum utilization rate. This is calculated by dividing the state total patient days for Comprehensive Physical Rehabilitation by the State estimated total population to get an overall use rate. This overall rate is multiplied by 0.6 (60%) to establish the *State minimum utilization rate*.

   The *actual utilization rate* for the planning area is calculated by dividing area base year patient days for Comprehensive Physical Rehabilitation by the planning area total estimated base year population. The actual utilization rate is compared to the State minimum use rate; the *planned use rate* is the greater of the two.

   The planned use rate is multiplied by the area projected total population five (5) years from the base year to calculate the projected patient days for the planning area. The patient days are divided by 365 to find the Average Daily Census, which is divided by 0.85 (85% utilization target) to determine the projected number of Comprehensive Physical Rehabilitation beds needed in the planning area. This number is compared to the current authorized Comprehensive Physical Rehabilitation beds to determine if additional beds are needed or if there is an excess of beds in the planning area.

COMPREHENSIVE PHYSICAL REHABILITATION CATEGORY OF SERVICE
Summary Information by Planning Area

Planning Areas	Number of Facilities	2013 Utilization		Existing Beds	Calculated Beds Needed	Additional Beds Needed	Excess Beds
		Admissions	Patient Days				
Health Service Area 1	1	1,384	17,698	61	59	0	2
Health Service Area 2	2	1,258	17,760	66	57	0	9
Health Service Area 3	2	834	10,622	48	35	0	13
Health Service Area 4	4	1,492	16,239	75	54	0	21
Health Service Area 5	2	756	8,983	39	38	0	1
Health Service Area 6	13	8,871	139,199	640	427	0	213
Health Service Area 7	13	8,489	115,294	505	375	0	130
Health Service Area 8	4	2,182	25,600	105	102	0	3
Health Service Area 9	3	1,857	21,968	96	79	0	17
Health Service Area 10	1	291	4,459	22	14	0	8
Health Service Area 11	4	1,211	15,086	78	49	0	29
STATE TOTALS	**49**	**28,625**	**392,908**	**1,735**	**1,289**	**0**	**446**

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Van Matre Rehabilitation Hospital	Rockford	61	1,384	17,698
9/22/2014 Bed Change	**Facility added 6 Rehabilitation beds; facility now has 61 Rehabilitation beds.**			
	Planning Area Totals	**61**	**1,384**	**17,698**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0260	706,400	18,382	365	50.4	0.85	59	2

Comprehensive Physical Rehabilitation Planning Area: HSA 02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Methodist Medical Center of Illinois	Peoria	39	665	8,560
Saint Francis Medical Center	Peoria	27	593	9,200
	Planning Area Totals	**66**	**1,258**	**17,760**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0262	674,700	17,710	365	48.5	0.85	57	9

Comprehensive Physical Rehabilitation Planning Area: HSA 03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	18	370	5,107
Memorial Medical Center	Springfield	30	464	5,515
	Planning Area Totals	**48**	**834**	**10,622**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0184	575,600	10,934	365	30.0	0.85	35	13

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	15	246	2,635
Carle Foundation Hospital	Urbana	15	363	4,224
Presence Covenant Medical Center	Urbana	25	400	4,111
St. Mary's Hospital	Decatur	20	483	5,269
	Planning Area Totals	**75**	**1,492**	**16,239**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0195	853,100	16,607	365	45.5	0.85	54	21

Comprehensive Physical Rehabilitation Planning Area: HSA 05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Good Samaritan Regional Health Center	Mount Vernon	10	159	1,739
Herrin Hospital	Herrin	29	597	7,244
	Planning Area Totals	**39**	**756**	**8,983**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0146	615,400	11,690	365	32.0	0.85	38	1

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 06

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	22	377	5,171
Holy Cross Hospital	Chicago	34	486	5,186
Louis A. Weiss Memorial Hospital	Chicago	26	363	3,843
9/24/2013 13-041 Received permit for Change of Ownership.				
Mercy Hospital & Medical Center	Chicago	24	386	3,620
5/14/2013 E-015-13 Received exemption for change of ownership.				
Presence Resurrection Medical Center	Chicago	65	1,205	14,961
Presence Saint Joseph Hospital - Chicago	Chicago	23	243	2,609
Presence Saint Mary Of Nazareth Hospital	Chicago	15	274	3,360
Rehabilitation Institute of Chicago	Chicago	242	2,661	59,589
2/5/2013 12-092 Received permit to discontinue hospital with 182 Rehabilitation beds and to establish hospital with 242 Rehabilitation beds.				
Rush University Medical Center	Chicago	59	884	10,476
Schwab Rehabilitation Center	Chicago	81	1,250	19,805
Shriners Hospital for Children - Chicago	Chicago	6	54	1,017
Swedish Covenant Hospital	Chicago	25	334	4,806
University of Illinois Hospital at Chicago	Chicago	18	354	4,756
	Planning Area Totals	**640**	**8,871**	**139,199**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0513	2,582,500	132,474	365	362.9	0.85	427	213

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 07

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist Hinsdale Hospital	Hinsdale	0	384	4,159
3/11/2014 13-074 Received permit to discontinue a 15-bed Rehabilitation category of service.				
Adventist LaGrange Memorial Hospital	LaGrange	16	0	0
3/11/2014 13-073 Received permit to establish a 16-bed Rehabilitation category of service.				
Advocate Christ Hospital & Medical Center	Oak Lawn	37	857	12,181
Alexian Brothers Medical Center	Elk Grove Village	72	1,486	21,888
9/1/2013 Bed Change Added 6 Rehabilitation beds to existing category of service; facility now has 72 Rehabilitation beds.				
Evanston Hospital	Evanston	22	433	5,474
Franciscan St. James Health-Chicago Heights	Chicago Heights	30	320	4,339
Ingalls Memorial Hospital	Harvey	46	685	8,788
10/7/2014 Board Order Board reduced authorized Rehabilitation beds from 52 to 46.				
Loyola University Medical Center	Maywood	32	697	9,056
5/14/2013 E-011-13 Received exemption for change of ownership.				
Lutheran General Hospital - Advocate	Park Ridge	45	900	12,335
MacNeal Hospital	Berwyn	12	0	0
3/10/2015 14-066 Received permit to establish 12 bed Rehabilitation category of service.				
Marianjoy Rehabilitation Center	Wheaton	100	2,326	32,041
8/6/2013 Bed Change Converted 7 beds from Comprehensive Rehabilitation to Nursing Care; facility now has 101 Comprehensive Rehabilitation beds				
10/7/2014 Board Order Board reduced authorized Rehabilitation beds from 101 to 100.				
Northwest Community Hospital	Arlington Heights	17	0	0
8/27/2014 14-021 Received permit to establish a 17 bed Comprehensive Physical Rehabilitation category of service.				
Rush Oak Park Hospital	Oak Park	36	122	1,477
Westlake Hospital	Melrose Park	40	279	3,556
9/24/2013 13-042 Received permit for Change of Ownership.				
	Planning Area Totals	**505**	**8,489**	**115,294**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0333	3,501,400	116,468	365	319.1	0.85	375	130

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 08

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Centegra Hospital - McHenry	McHenry	22	354	4,390
1/13/2014 Bed Change	**Added 7 Rehabilitation beds to existing category of service; facility now authorized for 22 Rehabilitation beds.**			
Copley Memorial Hospital	Aurora	18	320	3,760
Presence Saint Joseph Hospital - Elgin	Elgin	40	1,222	13,717
Vista Medical Center West	Waukegan	25	286	3,733
	Planning Area Totals	**105**	**2,182**	**25,600**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0167	1,658,600	31,505	365	86.3	0.85	102	3

Comprehensive Physical Rehabilitation Planning Area: HSA 09

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Presence Saint Joseph Medical Center	Joliet	41	757	8,859
11/19/2014 Bed Change	**Added 9 Rehabilitation beds to existing category of service. Facility now has 41 Rehabilitation beds.**			
Riverside Medical Center	Kankakee	30	559	6,564
3/25/2013 Bed Change	**Added 6 Rehabilitation beds; facility now authorized for 25 Rehabilitation beds.**			
6/5/2015 Bed Change	**Added 5 Rehabilitation beds; facility now has 30 Rehabilitation beds.**			
Silver Cross Hospital and Medical Centers	New Lenox	25	541	6,545
3/25/2015 Bed Change	**Added 1 Rehabilitation bed; facility now has 25 Rehabilitation beds.**			
	Planning Area Totals	**96**	**1,857**	**21,968**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0228	1,080,300	24,652	365	67.5	0.85	79	17

Comprehensive Physical Rehabilitation Planning Area: HSA 10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Trinity Rock Island	Rock Island	22	291	4,459
	Planning Area Totals	**22**	**291**	**4,459**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0210	208,300	4,379	365	12.0	0.85	14	8

COMPREHENSIVE PHYSICAL REHABILITATION Category of Service

Comprehensive Physical Rehabilitation Planning Area: HSA 11

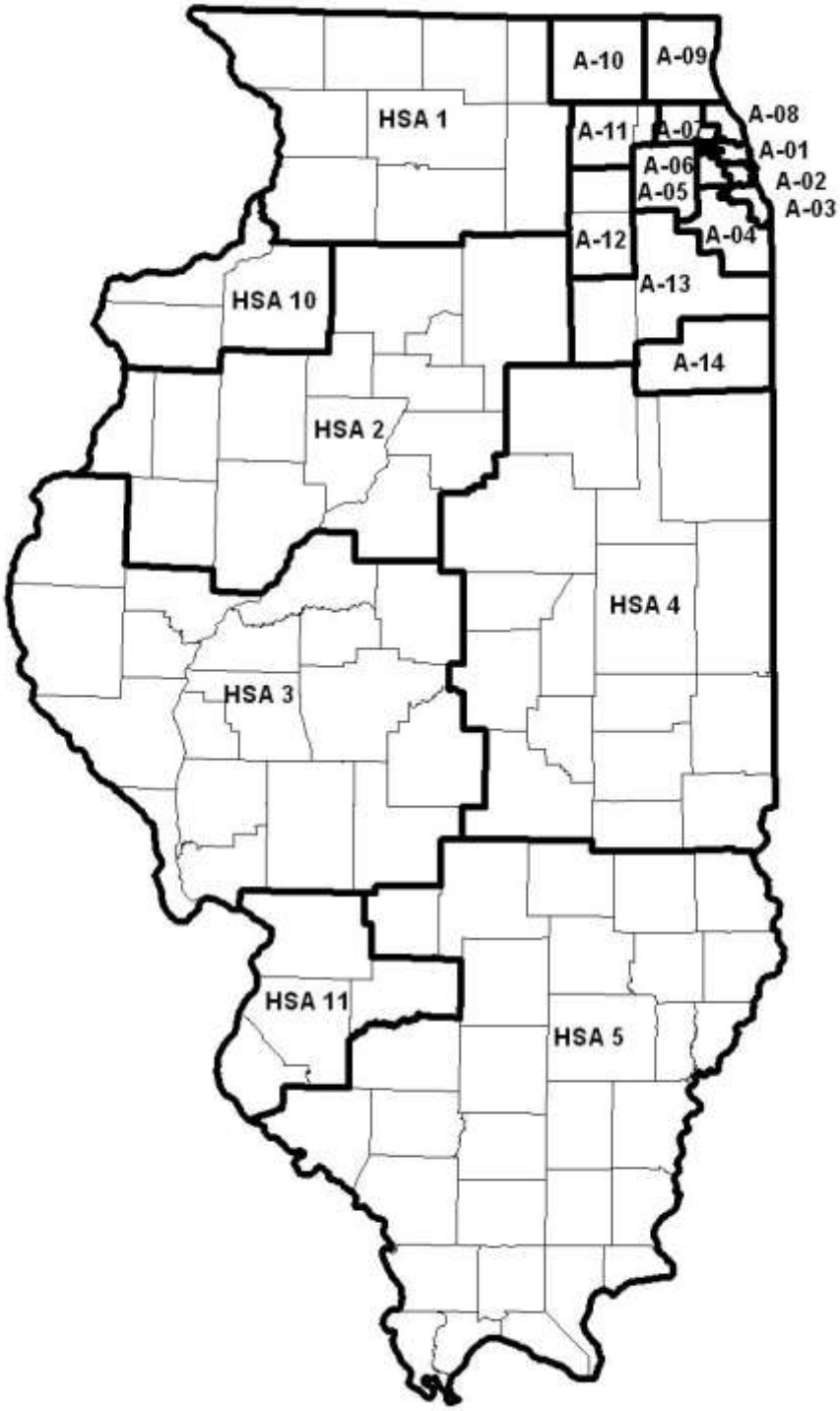
Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Anderson Hospital	Maryville	20	399	4,721
Gateway Regional Medical Center	Granite City	14	83	1,055
Saint Clare's Hospital	Alton	28	266	3,894
St. Elizabeth's Hospital	Belleville	0	463	5,416
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including 33 bed Rehabilitation category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	16	0	0
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including 16 bed Rehabilitation category of service.**			
	Planning Area Totals	**78**	**1,211**	**15,086**

2013 State Total Rehab Patient Days	Estimated 2013 State Population	2013 State Rehab Use Rate	60% State Use Rate	2013 Area Rehab Use Rate	Projected 2018 Area Population	Projected Rehab Patient Days	Days in Year 2018	Average Daily Census	Rehab Target Occupancy Rate	Projected Rehab Bed Need	Excess Beds
406,560	12,842,000	0.0317	0.0190	0.0249	613,100	15,275	365	41.9	0.85	49	29

ACUTE MENTAL ILLNESS
Category of Service

For the Acute Mental Illness category of service:

1. For the area covered by Health Service Areas 6, 7, 8, and 9, the planning areas are the Medical-Surgical/Pediatrics planning areas A-01 through A-14. For the remainder of the state, the planning areas are the Health Service Areas 1, 2, 3, 4, 5, 10 and 11.



2. Occupancy target is 85% utilization.

3. Bed need for Acute Mental Illness category of service is calculated by first multiplying the projected planning area population five (5) years from the base year by a minimum bed rate of .11 per 1,000 population to establish the minimum number of Acute Mental Illness beds needed in the planning area.

   Next, the actual utilization rate is calculated by dividing the planning area base year patient days by the planning area base year total estimated population. This actual base year utilization rate is multiplied by the projected planning area population five (5) years from the base year to find projected patient days. This patient days figure is divided by 365 to determine Average Daily Census, which is divided by 0.85, to factor in the 85 percent target utilization rate, to arrive at projected beds needed for the planning area.

   The planning area Acute Mental Illness bed need is the greater of the calculated minimum bed need and the projected bed need based on actual utilization figures. The planned use rate is multiplied by the projected area population to find projected patient days. The patient days are divided by 365 to calculate Average Daily Census, which is divided by 0.85 (85% utilization target) to project the number of Acute Mental Illness beds needed.

   The number of Acute Mental Illness beds needed in the planning area is compared to the number of authorized Acute Mental Illness beds in the planning area to determine if there is a need for additional beds or if there are excess beds in the planning area.

ACUTE MENTAL ILLNESS CARE CATEGORY OF SERVICE
Existing Beds, Beds Needed, and Additional Beds Needed or Excess Beds
By Planning Area

Planning Areas	Existing Beds	Calculated Beds Needed	Additional Beds Needed	Existing Excess Beds
HSA 1	66	77	11	0
HSA 2	136	96	0	40
HSA 3	242	173	0	69
HSA 4	214	142	0	72
HSA 5	69	67	0	2
HSA 6 - AREA A-01	416	313	0	103
HSA 6 – AREA A-02	729	516	0	213
HSA 6 – AREA A-03	234	113	0	121
HSA 6 & 7 – AREA A-04	198	130	0	68
HSA 7 – AREA A-05	275	233	0	42
HSA 7 – AREA A-06	334	237	0	97
HSA 7 – AREA A-07	556	382	0	174
HSA 7 – AREA A-08	21	50	29	0
HSA 8 – AREA A-09	59	83	24	0
HSA 8 – AREA A-10	34	37	3	0
HSA 7 & 8 – AREA A-11	30	48	18	0
HSA 8 & 9 – AREA A-12	95	60	0	35
HSA 9 – AREA A-13	75	91	16	0
HSA 9 – AREA A-14	89	52	0	37
HSA 10	54	44	0	10
HSA 11	150	99	0	51
STATE TOTALS	**4,076**	**3,043**	**101**	**1,134**

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Katherine Shaw Bethea Hospital	Dixon	14	552	3,122
Rockford Memorial Hospital	Rockford	20	640	4,084
SwedishAmerican Hospital	Rockford	32	1,145	6,931
	Planning Area Totals	**66**	**2,337**	**14,137**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
679,000	0.11	77	20.8	699,200	14,558	365	39.9	0.85	47	77	**11**

Acute Mental Illness Planning Area: 02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Galesburg Cottage Hospital	Galesburg	12	164	1,962
McDonough District Hospital	Macomb	12	0	0
7/14/2014 14-018	**Permit issued to establish 12 bed Acute Mental Illness category of service.**			
Methodist Medical Center of Illinois	Peoria	68	2,950	20,344
OSF Saint Elizabeth Medical Center	Ottawa	26	1,005	4,687
Proctor Community Hospital	Peoria	18	275	3,059
11/5/2013 E-022-13	**Approved for change of ownership.**			
	Planning Area Totals	**136**	**4,394**	**30,052**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
675,300	0.11	73	44.5	667,700	29,714	365	81.4	0.85	96	96	40

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Blessing Hospital at 11th Street	Quincy	41	0	0
7/21/2011 11-018	**Received permit to establish a 41 bed Acute Mental illness category of service.**			
Blessing Hospital at 14th Street	Quincy	0	2,058	12,428
7/21/2011 11-018	**Received permit to discontinue 56 bed Acute Mental Illness category of service.**			
Illini Community Hospital	Pittsfield	10	0	0
3/10/2015 14-060	**Received permit to establish 10 bed Acute Mental Illness category of service.**			
Lincoln Prairie Behavioral Health Center	Springfield	97	1,631	22,287
10/1/2014 Bed Change	**Added 9 Acute Mental Illness beds to existing category of service; facility now has 97 Acute Mental Illness beds.**			
Memorial Medical Center	Springfield	44	1,315	11,480
Passavant Area Hospital	Jacksonville	10	0	0
1/27/2015 14-054	**Received permit to establish 10 bed Acute Mental Illness category of service.**			
St. John's Hospital	Springfield	40	893	8,021
	Planning Area Totals	**242**	**5,897**	**54,216**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
575,100	0.11	63	94.3	569,300	53,669	365	147.0	0.85	173	173	69

Acute Mental Illness Planning Area: 04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate BroMenn Medical Center	Normal	19	511	3,634
Decatur Memorial Hospital	Decatur	20	0	0
4/21/2015 14-046	**Permit issued to establish a 20 bed Acute Mental Illness category of service.**			
Presence Covenant Medical Center	Urbana	30	919	4,256
Sarah Bush Lincoln Health Center	Mattoon	20	877	3,002
St. Mary's Hospital	Decatur	56	1,566	15,069
The Pavilion Foundation	Champaign	69	1,810	17,502
	Planning Area Totals	**214**	**5,683**	**43,463**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
834,100	0.11	93	52.1	843,700	43,963	365	120.4	0.85	142	142	72

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Greenville Regional Hospital	Greenville	10	221	1,899
Harrisburg Medical Center	Harrisburg	31	1,283	8,947
4/1/2014 Bed Change	**Added 2 Acute Mental Illness beds; facility is now authorized for 29 Acute Mental Illness beds.**			
10/16/2014 Bed Change	**Added 2 Acute Mental Illness beds; facility is now authorized for 31 Acute Mental Illness beds.**			
Richland Memorial Hospital	Olney	16	509	2,072
St. Mary's Hospital	Centralia	12	626	2,259
	Planning Area Totals	**69**	**2,639**	**15,177**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
614,800	0.11	67	24.7	608,600	15,024	365	41.2	0.85	48	67	2

Acute Mental Illness Planning Area: A-01

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Illinois Masonic Medical Center	Chicago	39	1,296	10,178
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	12	509	3,485
Aurora Chicago Lakeshore Hospital	Chicago	142	3,829	34,527
10/7/2014 Board Order	**Board reduced authorized Acute Mental Illness beds from 146 to 142.**			
Kindred Hospital - Chicago	Chicago	31	624	4,935
Louis A. Weiss Memorial Hospital	Chicago	10	290	3,108
9/24/2013 13-041	**Received permit for Change of Ownership.**			
Methodist Hospital of Chicago	Chicago	62	2,553	16,453
Northwestern Memorial Hospital	Chicago	29	1,026	8,801
Presence Saint Joseph Hospital - Chicago	Chicago	34	1,277	8,288
Swedish Covenant Hospital	Chicago	34	854	5,799
Thorek Memorial Hospital	Chicago	23	733	6,430
3/16/2015 Correction	**Hospital added 1 Acute Mental Illness beds effective March 21, 2013. Facility now has 23 authorized Acute Mental Illness beds.**			
	Planning Area Totals	**416**	**12,991**	**102,004**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
1,009,730	0.11	106	101.0	961,240	97,105	365	266.0	0.85	313	313	103

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-02

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Garfield Park Hospital	Chicago	88	289	4,435
2/11/2013 09-015	**Facility licensed for operation with 88 Acute Mental Illness beds.**			
5/14/2013 13-009	**Received permit for change of ownership.**			
Loretto Hospital	Chicago	76	1,767	11,494
Mount Sinai Hospital Medical Center	Chicago	28	1,517	8,715
Norwegian-American Hospital	Chicago	52	1,848	12,542
2/25/2013 Bed Change	**Added 15 Acute Mental Illness beds; facility now has 52 Acute Mental Illness beds.**			
Presence Saint Mary Of Nazareth Hospital	Chicago	120	4,782	37,262
Presence St. Elizabeth Hospital	Chicago	40	1,088	12,235
Rush University Medical Center	Chicago	70	1,910	16,400
St. Anthony Hospital	Chicago	42	1,094	10,004
UHS Hartgrove Hospital	Chicago	160	2,926	41,799
4/30/2014 Bed Change	**Added 10 beds to existing category of service; facility now has 160 authorized Acute Mental Illness beds.**			
University of Illinois Hospital at Chicago	Chicago	53	1,078	13,584
	Planning Area Totals	**729**	**18,299**	**168,470**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
576,130	0.11	60	292.4	547,560	160,116	365	438.7	0.85	516	516	213

Acute Mental Illness Planning Area: A-03

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Holy Cross Hospital	Chicago	24	0	0
8/27/2014 13-076	**Received permit to establish a 24 bed Acute Mental Illness category of service.**			
Jackson Park Hospital & Medical Center	Chicago	86	2,679	14,155
Mercy Hospital & Medical Center	Chicago	39	1,085	5,652
5/14/2013 E-015-13	**Received exemption for change of ownership.**			
Roseland Community Hospital	Chicago	30	359	2,915
South Shore Hospital	Chicago	15	284	2,721
St. Bernard Hospital	Chicago	40	1,542	11,492
	Planning Area Totals	**234**	**5,949**	**36,935**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
786,200	0.11	82	47.0	744,490	34,976	365	95.8	0.85	113	113	121

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-04

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Advocate Christ Hospital & Medical Center	Oak Lawn	39	1,208	8,454
Ingalls Memorial Hospital	Harvey	78	2,429	17,646
6/25/2014 Bed Change	**Added 10 beds to existing Acute Mental Illness category of service; facility now has 78 Acute Mental Illness beds.**			
Little Company of Mary Hospital	Evergreen Park	24	721	3,894
MetroSouth Medical Center	Blue Island	14	168	1,698
Palos Community Hospital	Palos Heights	43	1,442	6,694
	Planning Area Totals	**198**	**5,968**	**38,386**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
1,182,830	0.11	130	32.5	1,182,690	38,381	365	105.2	0.85	124	130	68

Acute Mental Illness Planning Area: A-05

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist GlenOaks Hospital	Glendale Heights	61	2,355	18,591
Adventist Hinsdale Hospital	Hinsdale	17	760	4,901
Central DuPage Hospital	Winfield	48	1,292	5,480
3/11/2014 13-071	**Received permit for modernization, including the addition of 33 Acute Mental Illness beds; facility now authorized for 48 Acute Mental Illness beds.**			
Good Samaritan Hospital - Advocate	Downers Grove	41	1,041	10,507
Linden Oaks Hospital	Naperville	108	4,582	32,350
5/8/2013 Bed Change	**Added 7 Acute Mental Illness beds.**			
	Planning Area Totals	**275**	**10,030**	**71,829**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
928,860	0.11	103	77.3	934,270	72,247	365	197.9	0.85	233	233	42

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-06

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Loyola Health System at Gottlieb	Melrose Park	12	235	3,564
5/14/2013 E-012-13 Received exemption for change of ownership.				
MacNeal Hospital	Berwyn	62	2,676	17,630
9/24/2013 13-044 Received permit for Change of Ownership.				
Riveredge Hospital	Forest Park	210	2,968	40,317
Westlake Hospital	Melrose Park	50	1,043	11,867
2/8/2013 Bed Change Added 17 beds to existing category of service; facility now has 50 authorized Acute Mental Illness beds.				
9/24/2013 13-042 Received permit for Change of Ownership.				
	Planning Area Totals	**334**	**6,922**	**73,378**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
493,350	0.11	54	148.7	494,940	73,614	365	201.7	0.85	237	237	97

Acute Mental Illness Planning Area: A-07

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Alexian Brothers Behavioral Health Hospital	Hoffman Estates	141	6,138	47,359
Alexian Brothers Medical Center	Elk Grove Village	25	0	0
12/17/2013 13-062 Permit issued to establish a 25 bed Acute Mental Illness category of service.				
Chicago Behavioral Health Hospital	Des Plaines	125	891	13,479
Lutheran General Hospital - Advocate	Park Ridge	55	1,330	10,763
Northwest Community Hospital	Arlington Heights	32	1,269	8,489
Streamwood Hospital	Streamwood	178	2,547	38,372
9/1/2014 Bed Change Added 16 Acute Mental Illness beds to existing category of service; facility now has 178 Acute Mental Illness beds.				
	Planning Area Totals	**556**	**12,175**	**118,462**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
631,360	0.11	70	187.6	631,840	118,552	365	324.8	0.85	382	382	174

Acute Mental Illness Planning Area: A-08

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Evanston Hospital	Evanston	21	1,079	6,677
	Planning Area Totals	**21**	**1,079**	**6,677**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
453,490	0.11	50	14.7	451,330	6,645	365	18.2	0.85	21	50	**29**

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-09

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Highland Park Hospital	Highland Park	13	661	3,381
Vista Medical Center West	Waukegan	46	1,452	9,420
	Planning Area Totals	**59**	**2,113**	**12,801**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
705,050	0.11	83	18.2	751,690	13,648	365	37.4	0.85	44	83	**24**

Acute Mental Illness Planning Area: A-10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Centegra Hospital - Woodstock	Woodstock	34	0	0
4/22/2014 14-004	**Received permit to establish Acute Mental Illness category of service with 34 authorized beds.**			
Centegra Specialty Hospital - Woodstock	Woodstock	0	940	6,904
4/22/2014 14-003	**Received permit to discontinue Acute Mental Illness category of service; 36 AMI beds removed from inventory.**			
11/12/2014 14-039	**Received permit for total discontinuation of hospital.**			
	Planning Area Totals	**34**	**940**	**6,904**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
308,010	0.11	37	22.4	337,710	7,570	365	20.7	0.85	24	37	**3**

Acute Mental Illness Planning Area: A-11

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Presence Saint Joseph Hospital - Elgin	Elgin	30	1,249	6,761
	Planning Area Totals	**30**	**1,249**	**6,761**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
397,800	0.11	48	17.0	436,360	7,416	365	20.3	0.85	24	48	**18**

Acute Mental Illness Planning Area: A-12

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Presence Mercy Medical Center	Aurora	95	2,739	16,823
	Planning Area Totals	**95**	**2,739**	**16,823**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
366,890	0.11	45	45.9	405,330	18,586	365	50.9	0.85	60	60	35

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: A-13

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist Bolingbrook Hospital	Bolingbrook	24	0	0
6/2/2015 15-019	**Received permit to establish a 24-bed Acute Mental Illness category of service.**			
Presence Saint Joseph Medical Center	Joliet	31	1,309	7,916
Silver Cross Hospital and Medical Centers	New Lenox	20	785	4,736
11/22/2013 Bed Change	**Discontinued 6 Acute Mental Illness beds; facility now authorized for 14 Acute Mental Illness beds.**			
2/2/2015 Bed Change	**Added 6 beds to existing category of service; facility now has 20 AMI beds.**			
	Planning Area Totals	**75**	**2,094**	**12,652**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Beds Needed
734,140	0.11	91	17.2	826,450	14,243	365	39.0	0.85	46	91	**16**

Acute Mental Illness Planning Area: A-14

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Presence Saint Mary's Hospital	Kankakee	25	618	3,127
Riverside Medical Center	Kankakee	64	1,277	12,193
12/15/2014 Bed Change	**Added 14 Acute Mental Illness beds to existing category of service; facility now has 64 AMI beds.**			
	Planning Area Totals	**89**	**1,895**	**15,320**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
110,840	0.11	13	138.2	116,350	16,082	365	44.1	0.85	52	52	37

Acute Mental Illness Planning Area: 10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Trinity Rock Island	Rock Island	54	2,107	13,958
	Planning Area Totals	**54**	**2,107**	**13,958**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
211,600	0.11	23	66.0	206,200	13,602	365	37.3	0.85	44	44	10

ACUTE MENTAL ILLNESS Category of Service

Acute Mental Illness Planning Area: 11

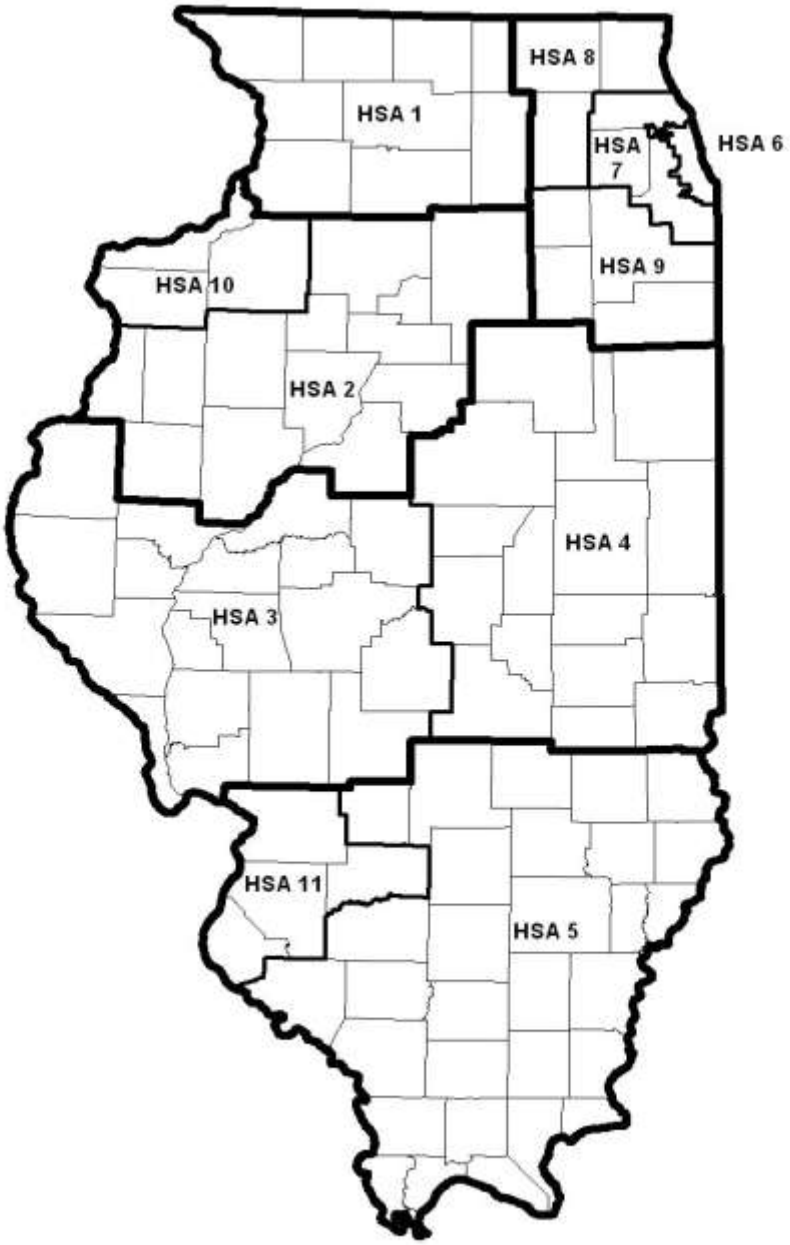
Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Alton Memorial Hospital	Alton	20	241	2,810
Gateway Regional Medical Center	Granite City	100	3,018	19,160
St. Elizabeth's Hospital	Belleville	0	1,458	5,888
9/24/2013 13-034	**Received permit to discontinue 35 bed Acute Mental Illness category of service.**			
Touchette Regional Hospital	Centreville	30	659	2,745
9/24/2013 13-036	**Received permit to add 18 beds to existing 12 bed Acute Mental Illness category of service.**			
	Planning Area Totals	**150**	**5,376**	**30,603**

Estimated 2013 Total Population	Minimum Beds per 1,000	Minimum AMI Bed Need	Experienced AMI Use Rate	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Planned Bed Need	Excess Beds
605,300	0.11	67	50.6	606,800	30,679	365	84.1	0.85	99	99	51

NEONATAL
INTENSIVE CARE
Category of Service

For the Neonatal Intensive Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



2. The target occupancy rate is 75% utilization.

3. No bed need formula has been established for Neonatal Intensive Care category of service.

NEONATAL INTENSIVE CARE CATEGORY OF SERVICE
Existing Facilities, Existing Beds, and Utilization Data
By Planning Area

Planning Areas	Number of Facilities	Existing Beds	2013 Utilization	
			Admissions	Patient Days
Health Service Area 1	1	46	350	11,545
Health Service Areas 2 & 10	1	40	738	8,177
Health Service Area 3 & 4	2	65	897	16,632
Health Service Areas 5 & 11	0	0	0	0
Health Service Areas 6, 7, 8 & 9	21	732	8,962	141,794
STATE TOTALS	**25**	**883**	**10,947**	**178,148**

NEONATAL INTENSIVE CARE Category of Service

Neonatal Planning Area: HSA 1

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Rockford Memorial Hospital	Rockford	46	350	11,545
	Planning Area Totals	**46**	**350**	**11,545**

2013 Estimated Total Population	679,000	**2018 Projected Total Population**	699,200	**Occupancy Rate**	0.688

Neonatal Planning Area: HSA 2-10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Saint Francis Medical Center	Peoria	40	738	8,177
	Planning Area Totals	**40**	**738**	**8,177**

2013 Estimated Total Population	886,900	**2018 Projected Total Population**	873,900	**Occupancy Rate**	0.560

Neonatal Planning Area: HSA 3-4

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Carle Foundation Hospital	Urbana	25	437	4,724
St. John's Hospital	Springfield	40	460	11,908
	Planning Area Totals	**65**	**897**	**16,632**

2013 Estimated Total Population	1,409,200	**2018 Projected Total Population**	1,413,000	**Occupancy Rate**	0.701

Neonatal Planning Area: HSA 5-11

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
No Hospitals with Neonatal Units		0	0	0
	Planning Area Totals	**0**	**0**	**0**

2013 Estimated Total Population	1,220,100	**2018 Projected Total Population**	1,215,400	**Occupancy Rate**	0.000

NEONATAL INTENSIVE CARE Category of Service

Neonatal Planning Area: HSA 6789

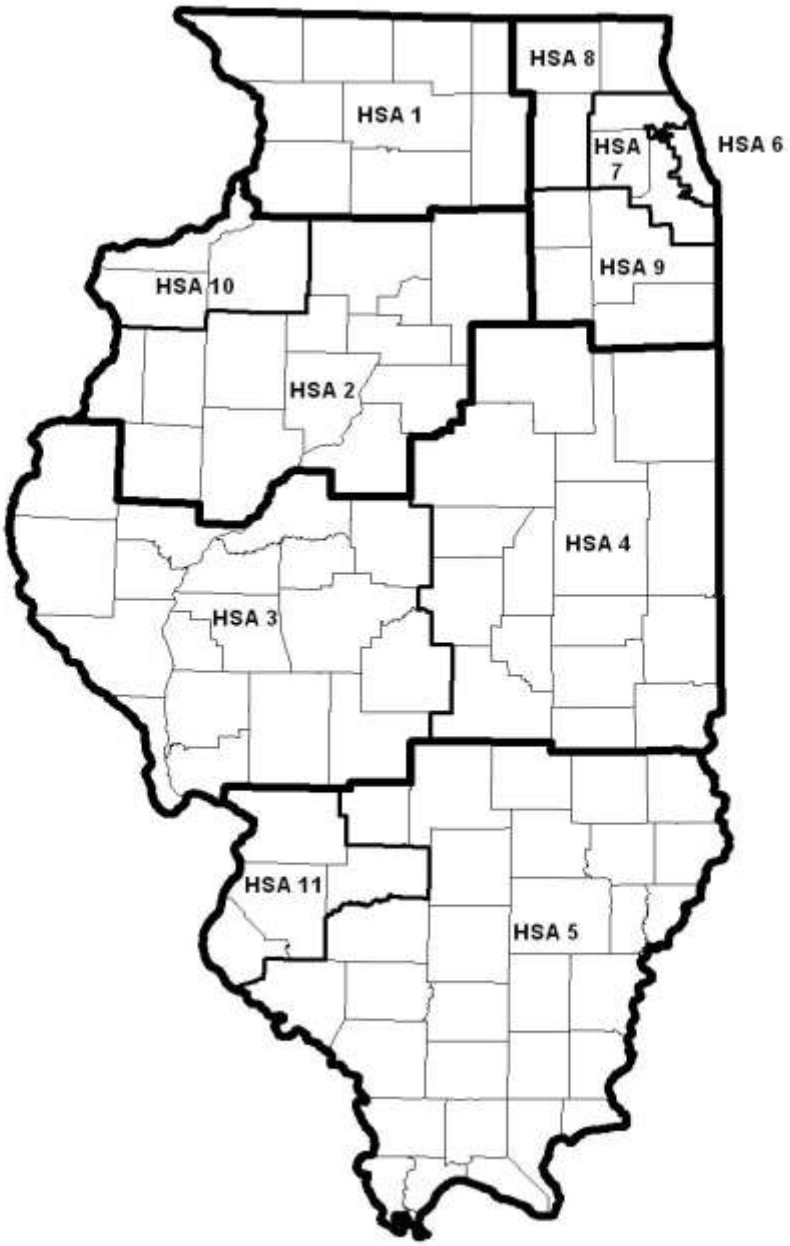
Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Adventist Hinsdale Hospital	Hinsdale	14	62	1,884
Advocate Christ Hospital & Medical Center	Oak Lawn	64	1,003	9,589
Advocate Illinois Masonic Medical Center	Chicago	20	467	5,151
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	60	902	16,773
Central DuPage Hospital	Winfield	8	378	2,920
Copley Memorial Hospital	Aurora	13	274	2,828
Edward Hospital	Naperville	12	280	2,864
Evanston Hospital	Evanston	44	456	13,113
Good Samaritan Hospital - Advocate	Downers Grove	11	284	4,011
John H. Stroger, Jr. Hospital of Cook County	Chicago	58	471	7,952
Loyola University Medical Center	Maywood	50	287	9,865
5/14/2013 E-011-13 Received exemption for change of ownership.				
Lutheran General Hospital - Advocate	Park Ridge	54	443	13,956
Mercy Hospital & Medical Center	Chicago	15	0	0
12/10/2013 E-023-13 Received exemption to establish a 15 bed Neonatal Intensive Care category of service.				
Mount Sinai Hospital Medical Center	Chicago	35	365	6,990
Northwest Community Hospital	Arlington Heights	8	125	943
Northwestern Memorial Hospital	Chicago	86	1,054	8,518
Presence Saint Joseph Hospital - Chicago	Chicago	15	23	1,748
Rush University Medical Center	Chicago	72	544	12,998
St. Alexius Medical Center	Hoffman Estates	16	172	2,533
University Of Chicago Medical Center	Chicago	47	732	13,677
University of Illinois Hospital at Chicago	Chicago	30	640	3,481
	Planning Area Totals	**732**	**8,962**	**141,794**

2013 Estimated Total Population 8,684,680 **2018 Projected Total Population** 8,822,250 **Occupancy Rate** 0.531

LONG-TERM ACUTE CARE
Category of Service

For the Long-Term Acute Care category of service:

1. The planning areas are designated as: Health Service Area 1; the combination of Health Service Areas 2 and 10; the combination of Health Service Areas 3 and 4; the combination of Health Service Areas 5 and 11; and the combination of Health Service Areas 6, 7, 8 and 9.



2. The target occupancy rate is 85% utilization.

3. Bed need for Long-Term Acute Care category of service is calculated by first establishing the State minimum use rate for Long-Term Acute Care. The total Long-Term Acute Care base year patient days for the state are divided by the total State base year population to find the State

utilization rate for the base year. This number is multiplied by 60% (0.6) to get the State minimum use rate.

Next, the base year use rate for the planning area is calculated by dividing the base year Long-Term Acute Care patient days for the area by the base year population in the area. This use rate is compared to the State base year minimum use rate. Whichever is greater is used in calculating the projected need for Long-Term Acute Care services.

The actual base year use rate or the State minimum user rate, whichever is greater, is multiplied by the planning area total population for the projection year (base year plus 5 years) to calculate the projected Long-Term Acute Care patient days for the projection year.

The projected patient days are divided by 365 to find the projected Average Daily Census for Long-Term Acute Care patients. This figure is divided by 85% (0.85) to adjust for the target occupancy rate for this category of service. This produces the projected number of beds needed to meet the projected demand in the planning area.

If the projected number of beds needed exceeds the current authorized beds in the planning area, the planning area has a calculated need for additional Long-Term Acute Care beds. If the authorized beds are greater than the projected need, the planning area has an excess supply of beds.

LONG-TERM ACUTE CARE CATEGORY OF SERVICE
Existing Facilities and Beds, Utilization, Calculated Need and Additional Need or Excess
By Planning Area

Planning Areas	Number of Facilities	2013 Utilization Patient Days	Existing Beds	Calculated Beds Needed	Additional Beds Needed	Excess Beds
Health Service Area 1	1	13,769	69	46	0	23
Health Service Areas 2 & 10	1	8,351	50	27	0	23
Health Service Areas 3 & 4	1	2,329	50	36	0	14
Health Service Areas 5 & 10	0	0	0	31	31	0
Health Service Areas 6, 7, 8 & 9	6	143,746	652	471	0	181
STATE TOTALS	**9**	**168,195**	**821**	**611**	**31**	**241**

LONG-TERM ACUTE CARE Category of Service

Long-Term Acute Care Planning Area: 1

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Kindred Hospital - Sycamore	Sycamore	69	504	13,769
	Planning Area Totals	**69**	**504**	**13,769**

2013 Estimated State Population 12,879,880 **2013 State LTAC Patient Days** 168,195 **State Use Rate (per 1.000)** 13.06

State Minimum Use Rate	Estimated HPA 2013 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
7.84	679,000	20.28	20.28	699,200	14,179	365	38.8	0.85	46	23

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

Long-Term Acute Care Planning Area: 2-10

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Kindred Hospital Peoria	Peoria	50	320	8,351
8/13/2013 13-029 **Received permit for Change of Ownership.**				
	Planning Area Totals	**50**	**320**	**8,351**

2013 Estimated State Population 12,879,880 **2013 State LTAC Patient Days** 168,195 **State Use Rate (per 1.000)** 13.06

State Minimum Use Rate	Estimated HPA 2013 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
7.84	886,900	9.42	9.42	873,900	8,229	365	22.5	0.85	27	23

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

Long-Term Acute Care Planning Area: 3-4

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Vibra Hospital of Springfield	Springfield	50	94	2,329
8/13/2013 13-028 **Received permit for Change of Ownership.**				
	Planning Area Totals	**50**	**94**	**2,329**

2013 Estimated State Population 12,879,880 **2013 State LTAC Patient Days** 168,195 **State Use Rate (per 1.000)** 13.06

State Minimum Use Rate	Estimated HPA 2013 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
7.84	1,409,200	1.65	7.84	1,413,000	11,078	365	30.4	0.85	36	14

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

LONG-TERM ACUTE CARE Category of Service

Long-Term Acute Care Planning Area: 5-11

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
No Facilities with Long-Term Acute Care beds		0	0	0
	Planning Area Totals	**0**	**0**	**0**

2013 Estimated State Population 12,879,880 **2013 State LTAC Patient Days** 168,195 **State Use Rate (per 1.000)** 13.06

State Minimum Use Rate	Estimated HPA 2013 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Beds Needed
7.84	1,220,100	0.00	7.84	1,215,400	9,529	365	26.1	0.85	31	31

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

Long-Term Acute Care Planning Area: 6789

Hospital	City	Beds	2013 Utilization Admissions	2013 Utilization Patient Days
Kindred Hospital - Central	Chicago	95	650	17,632
Kindred Hospital - Chicago	Chicago	133	958	34,513
Kindred Hospital - Northlake	Northlake	94	639	19,011
Presence Holy Family Medical Center	Des Plaines	129	823	30,729
RML Chicago	Chicago	86	508	14,774
RML Specialty Hospital	Hinsdale	115	899	27,087
	Planning Area Totals	**652**	**4,477**	**143,746**

2013 Estimated State Population 12,879,880 **2013 State LTAC Patient Days** 168,195 **State Use Rate (per 1.000)** 13.06

State Minimum Use Rate	Estimated HPA 2013 Total Population	Experienced HPA LTAC Use Rate	Projected HPA LTAC Use Rate*	Projected 2018 Total Population	Projected Patient Days	Days in Year 2018	Projected Average Daily Census	Target Occupancy Rate	Calculated Bed Need	Excess Beds
7.84	8,684,680	16.55	16.55	8,822,250	146,023	365	400.1	0.85	471	181

*** Greater of State Minimum Use Rate and Experienced HPA Use Rate.**

OPEN HEART SURGERY
Category of Service

For the Open Heart Surgery category of service:

1. The planning areas are the designated Health Service Areas

2. Utilization standards:
   Adult - minimum of 200 open heart procedures per year within 3 years of start-up.
   Child - minimum of 75 open heart procedures per year within 3 years of start-up.

3. Need for additional open heart surgery services is determined by at least 200 patients per year referred to other open heart surgery services following cardiac catheterization at the applicant facility or a minimum of 750 cardiac catheterizations performed per year at the applicant facility.

OPEN HEART SURGERY CATEGORY OF SERVICE
Facilities and Procedures by Health Service Area

Planning Areas	Number of Facilities	2013 Open Heart Procedures		
		Pediatric	Adult	Total
Health Service Area 1	3	0	504	504
Health Service Area 2	2	74	741	815
Health Service Area 3	3	0	848	848
Health Service Area 4	5	0	660	660
Health Service Area 5	3	0	334	334
Health Service Area 6	14	360	2,728	3,088
Health Service Area 7	20	365	4,816	5,181
Health Service Area 8	9	0	1,139	1,139
Health Service Area 9	2	0	434	434
Health Service Area 10	1	0	151	151
Health Service Area 11	2	0	326	326
STATE TOTALS	**64**	**799**	**12,681**	**13,480**

OPEN HEART SURGERY Category of Service

Open Heart Surgery Planning Area: HSA 01		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Rockford Memorial Hospital	Rockford	0	87
Saint Anthony Medical Center	Rockford	0	231
SwedishAmerican Hospital	Rockford	0	186
	Planning Area Totals	**0**	**504**

Open Heart Surgery Planning Area: HSA 02		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Methodist Medical Center of Illinois	Peoria	0	326
Proctor Community Hospital	Peoria	0	11
11/5/2013 E-022-13 Approved for change of ownership.			
7/14/2014 14-014 Approved to discontinue Open Heart Surgery category of service.			
Saint Francis Medical Center	Peoria	74	404
	Planning Area Totals	**74**	**741**

Open Heart Surgery Planning Area: HSA 03		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Blessing Hospital at 11th Street	Quincy	0	93
Memorial Medical Center	Springfield	0	306
St. John's Hospital	Springfield	0	449
	Planning Area Totals	**0**	**848**

Open Heart Surgery Planning Area: HSA 04		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Advocate BroMenn Medical Center	Normal	0	48
Carle Foundation Hospital	Urbana	0	381
Decatur Memorial Hospital	Decatur	0	81
Presence Covenant Medical Center	Urbana	0	86
St. Joseph Medical Center	Bloomington	0	64
	Planning Area Totals	**0**	**660**

Open Heart Surgery Planning Area: HSA 05		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Good Samaritan Regional Health Center	Mount Vernon	0	103
Heartland Regional Medical Center	Marion	0	17
Memorial Hospital Of Carbondale	Carbondale	0	214
	Planning Area Totals	**0**	**334**

OPEN HEART SURGERY Category of Service

Open Heart Surgery Planning Area: HSA 06		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Advocate Illinois Masonic Medical Center	Chicago	0	123
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	216	26
John H. Stroger, Jr. Hospital of Cook County	Chicago	0	143
Louis A. Weiss Memorial Hospital	Chicago	0	15
9/24/2013 13-041 Received permit for Change of Ownership.			
Mercy Hospital & Medical Center	Chicago	0	54
5/14/2013 E-015-13 Received exemption for change of ownership.			
Mount Sinai Hospital Medical Center	Chicago	0	45
Northwestern Memorial Hospital	Chicago	0	851
Presence Resurrection Medical Center	Chicago	0	157
Presence Saint Joseph Hospital - Chicago	Chicago	0	68
Presence Saint Mary Of Nazareth Hospital	Chicago	0	43
Rush University Medical Center	Chicago	62	443
Swedish Covenant Hospital	Chicago	0	121
University Of Chicago Medical Center	Chicago	66	581
University of Illinois Hospital at Chicago	Chicago	16	58
	Planning Area Totals	**360**	**2,728**

OPEN HEART SURGERY Category of Service

Hospital	City	Open Heart Surgery Planning Area: HSA 07	2013 Open Heart Surgeries	
			Pediatric Age 0-14	Adult Age 15+
Adventist Hinsdale Hospital	Hinsdale		0	92
Adventist LaGrange Memorial Hospital	LaGrange		0	47
Advocate Christ Hospital & Medical Center	Oak Lawn		359	1,131
Alexian Brothers Medical Center	Elk Grove Village		0	197
Central DuPage Hospital	Winfield		0	221
Edward Hospital	Naperville		0	297
Elmhurst Memorial Hospital	Elmhurst		0	157
5/14/2013 E-008-13 Received exemption for change of ownership.				
Evanston Hospital	Evanston		0	210
Franciscan St. James Health-Olympia Fields	Olympia Fields		0	85
Good Samaritan Hospital - Advocate	Downers Grove		0	323
Ingalls Memorial Hospital	Harvey		0	40
Loyola Health System at Gottlieb	Melrose Park		0	83
5/14/2013 E-012-13 Received exemption for change of ownership.				
Loyola University Medical Center	Maywood		0	1,096
5/14/2013 E-011-13 Received exemption for change of ownership.				
Lutheran General Hospital - Advocate	Park Ridge		6	166
MacNeal Hospital	Berwyn		0	98
9/24/2013 13-044 Received permit for Change of Ownership.				
MetroSouth Medical Center	Blue Island		0	36
Northwest Community Hospital	Arlington Heights		0	170
Palos Community Hospital	Palos Heights		0	221
Presence St. Francis Hospital	Evanston		0	99
Skokie Hospital	Skokie		0	7
3/26/2013 13-002 Received permit to discontinue Open Heart Surgery category of service.				
West Suburban Medical Center	Oak Park		0	40
9/24/2013 13-043 Received permit for Change of Ownership.				
Westlake Hospital	Melrose Park		0	0
8/13/2013 13-020 Received permit to discontinue Open Heart Surgery category of service.				
9/24/2013 13-042 Received permit for Change of Ownership.				
		Planning Area Totals	**365**	**4,816**

OPEN HEART SURGERY Category of Service

Open Heart Surgery Planning Area: HSA 08		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Advocate Condell Medical Center	Libertyville	0	188
Advocate Sherman Hospital	Elgin	0	183
5/14/2013 E-001-13 Received exemption for change of ownership.			
Centegra Hospital - McHenry	McHenry	0	140
Copley Memorial Hospital	Aurora	0	101
Good Shepherd Hospital	Barrington	0	149
Highland Park Hospital	Highland Park	0	77
Presence Mercy Medical Center	Aurora	0	163
Presence Saint Joseph Hospital - Elgin	Elgin	0	50
Vista Medical Center East	Waukegan	0	88
	Planning Area Totals	**0**	**1,139**

Open Heart Surgery Planning Area: HSA 09		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Presence Saint Joseph Medical Center	Joliet	0	222
Riverside Medical Center	Kankakee	0	212
	Planning Area Totals	**0**	**434**

Open Heart Surgery Planning Area: HSA 10		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Trinity Rock Island	Rock Island	0	151
	Planning Area Totals	**0**	**151**

Open Heart Surgery Planning Area: HSA 11		2013 Open Heart Surgeries	
Hospital	**City**	**Pediatric Age 0-14**	**Adult Age 15+**
Memorial Hospital	Belleville	0	179
St. Elizabeth's Hospital	Belleville	0	147
4/21/2015 14-043 Permit issued for discontinuation of hospital in Belleville, including Open Heart category of service.			
St. Elizabeth's Hospital - O'Fallon	O'Fallon		
4/21/2015 14-043 Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including Open Heart category of service.			
	Planning Area Totals	**0**	**326**

CARDIAC CATHETERIZATION
Category of Service

For the Cardiac Catheterization category of service:

1. The planning areas are the designated Health Service Areas

2. The utilization standard is a minimum of 200 catheterizations per year within 2 years of operation.

3. No additional cardiac catheterization services are needed unless all existing cardiac catheterization service in the area is performing 400 or more procedures per year.

CARDIAC CATHETERIZATION SERVICES
Facilities, Units and Procedures by Health Service Area

Planning Areas	Catheterization Units	Number of Facilities	2013 Catheterization Procedures		Total Procedures
			Age 0-14	Age 15 +	
Health Service Area 1	13*	7	0	9,613	9,613
Health Service Area 2	8	4	100	5,332	5,432
Health Service Area 3	14	3	0	17,545	17,545
Health Service Area 4	12	8	0	8,193	8,193
Health Service Area 5	5*	5	0	5,912	5,912
Health Service Area 6	39	19	481	24,221	24,702
Health Service Area 7	57*	29	398	38,989	39,387
Health Service Area 8	15*	12	0	11,371	11,371
Health Service Area 9	8*	6	0	6,033	6,033
Health Service Area 10	4	2	0	3,252	3,252
Health Service Area 11	9	6	0	5,659	5,659
STATE TOTALS	184	101	979	136,120	137,099

* In addition to fixed-site units enumerated, HSAs 1, 5, 7, 8 and 9 are served by mobile catheterization units.

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 01

Hospital	City	Units	2013 Catheterization Procedures Pediatric Age 0-14	2013 Catheterization Procedures Adult Age 15+
CGH Medical Center	Sterling	1	0	1,218
FHN Memorial Hospital	Freeport	1	0	488
Freeport Memorial Hospital (Mobile)	Freeport			
Katherine Shaw Bethea Hospital	Dixon	1	0	773
Kishwaukee Community Hospital	DeKalb	1	0	1,222
Rockford Memorial Hospital	Rockford	3	0	1,243
Rockford Memorial Hospital (Mobile)	Rockford			
Saint Anthony Medical Center	Rockford	3	0	2,206
SwedishAmerican Hospital	Rockford	3	0	2,463
	Planning Area Totals	**13**	**0**	**9,613**

Cardiac Catheterization Planning Area: HSA 02

Hospital	City	Units	2013 Catheterization Procedures Pediatric Age 0-14	2013 Catheterization Procedures Adult Age 15+
Methodist Medical Center of Illinois	Peoria	2	0	1,835
Pekin Memorial Hospital	Pekin	1	0	138
Proctor Community Hospital	Peoria	2	0	349
11/5/2013 E-022-13 Approved for change of ownership.				
Saint Francis Medical Center	Peoria	3	100	3,010
St. Mary Medical Center	Galesburg	0	0	0
8/13/2013 13-024 Received permit to discontinue Cardiac Catheterization category of service.				
	Planning Area Totals	**8**	**100**	**5,332**

Cardiac Catheterization Planning Area: HSA 03

Hospital	City	Units	2013 Catheterization Procedures Pediatric Age 0-14	2013 Catheterization Procedures Adult Age 15+
Blessing Hospital at 11th Street	Quincy	2	0	2,667
Memorial Medical Center	Springfield	5	0	5,168
St. John's Hospital	Springfield	7	0	9,710
	Planning Area Totals	**14**	**0**	**17,545**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 04			2013 Catheterization Procedures	
Hospital	**City**	**Units**	**Pediatric Age 0-14**	**Adult Age 15+**
Advocate BroMenn Medical Center	Normal	1	0	929
Carle Foundation Hospital	Urbana	3	0	1,785
Decatur Memorial Hospital	Decatur	1	0	908
Presence Covenant Medical Center	Urbana	2	0	973
Presence United Samaritans Medical Center	Danville	1	0	83
Sarah Bush Lincoln Health Center	Mattoon	1	0	514
St. Joseph Medical Center	Bloomington	2	0	1,524
St. Mary's Hospital	Decatur	1	0	1,477
	Planning Area Totals	**12**	**0**	**8,193**

Cardiac Catheterization Planning Area: HSA 05			2013 Catheterization Procedures	
Hospital	**City**	**Units**	**Pediatric Age 0-14**	**Adult Age 15+**
Good Samaritan Regional Health Center	Mount Vernon	1	0	1,156
Heartland Regional Medical Center	Marion	1	0	629
Memorial Hospital Of Carbondale	Carbondale	1	0	3,679
Memorial Hospital Of Carbondale (Mobile)	Carbondale			
St. Anthony's Memorial Hospital	Effingham	1	0	227
St. Mary's Hospital	Centralia	1	0	221
	Planning Area Totals	**5**	**0**	**5,912**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 06

Hospital	City	Units	2013 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Advocate Illinois Masonic Medical Center	Chicago	2	0	779
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	1	332	187
Community First Medical Center	Chicago	1		
11/12/2014 14-050 Received permit for change of ownership.				
Holy Cross Hospital	Chicago	1	0	207
John H. Stroger, Jr. Hospital of Cook County	Chicago	2	0	1,595
Louis A. Weiss Memorial Hospital	Chicago	1	0	676
9/24/2013 13-041 Received permit for Change of Ownership.				
Mercy Hospital & Medical Center	Chicago	2	0	1,127
5/14/2013 E-015-13 Received exemption for change of ownership.				
Mount Sinai Hospital Medical Center	Chicago	2	0	2,317
Northwestern Memorial Hospital	Chicago	3	0	5,830
Norwegian-American Hospital	Chicago	1	0	859
Presence Resurrection Medical Center	Chicago	4	0	2,027
Presence Saint Joseph Hospital - Chicago	Chicago	2	0	703
Presence Saint Mary Of Nazareth Hospital	Chicago	2	0	580
Rush University Medical Center	Chicago	4	113	2,120
Swedish Covenant Hospital	Chicago	2	0	1,542
Thorek Memorial Hospital	Chicago	1	0	185
Trinity Hospital	Chicago	1	0	434
University Of Chicago Medical Center	Chicago	4	35	2,227
University of Illinois Hospital at Chicago	Chicago	3	1	826
	Planning Area Totals	**39**	**481**	**24,221**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 07

Hospital	City	Units	2013 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Adventist GlenOaks Hospital	Glendale Heights	1	0	366
Adventist Hinsdale Hospital	Hinsdale	2	0	681
Adventist LaGrange Memorial Hospital	LaGrange	2	0	759
Advocate Christ Hospital & Medical Center	Oak Lawn	4	383	3,905
Advocate South Suburban Hospital	Hazel Crest	1	0	766
Alexian Brothers Medical Center	Elk Grove Village	3	0	2,600
Central DuPage Hospital	Winfield	2	0	1,863
Edward Hospital	Naperville	2	0	2,769
Elmhurst Memorial Hospital	Elmhurst	3	0	1,630
5/14/2013 E-008-13 Received exemption for change of ownership.				
Evanston Hospital	Evanston	2	0	1,689
Franciscan St. James Health-Chicago Heights	Chicago Heights	1	0	0
Franciscan St. James Health-Olympia Fields	Olympia Fields	2	0	1,417
Glenbrook Hospital	Glenview	1	0	251
Good Samaritan Hospital - Advocate	Downers Grove	3	0	1,409
Good Samaritan Hospital (Mobile)	Downers Grove			
Ingalls Memorial Hospital	Harvey	2	0	1,222
Little Company of Mary Hospital	Evergreen Park	1	0	824
Loyola Health System at Gottlieb	Melrose Park	1	0	850
5/14/2013 E-012-13 Received exemption for change of ownership.				
Loyola University Medical Center	Maywood	4	0	3,053
5/14/2013 E-011-13 Received exemption for change of ownership.				
Lutheran General Hospital - Advocate	Park Ridge	3	15	1,865
MacNeal Hospital	Berwyn	1	0	1,192
9/24/2013 13-044 Received permit for Change of Ownership.				
MetroSouth Medical Center	Blue Island	3	0	1,649
Northwest Community Hospital	Arlington Heights	2	0	1,558
Palos Community Hospital	Palos Heights	1	0	1,785
Presence St. Francis Hospital	Evanston	3	0	1,043
Rush Oak Park Hospital	Oak Park	1	0	217
Skokie Hospital	Skokie	2	0	1,032
St. Alexius Medical Center	Hoffman Estates	1	0	1,302
West Suburban Medical Center	Oak Park	1	0	737
9/24/2013 13-043 Received permit for Change of Ownership.				
Westlake Hospital	Melrose Park	2	0	555
9/24/2013 13-042 Received permit for Change of Ownership.				
	Planning Area Totals	**57**	**398**	**38,989**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 08

Hospital	City	Units	2013 Catheterization Procedures Pediatric Age 0-14	2013 Catheterization Procedures Adult Age 15+
Advocate Condell Medical Center	Libertyville	1	0	1,720
Advocate Good Shepherd (Mobile)	Barrington			
Advocate Sherman Hospital	Elgin	3	0	1,821
5/14/2013 E-001-13 Received exemption for change of ownership.				
Centegra Hospital - Huntley	Huntley	1		
1/27/2015 14-053 Received permit to establish Cardiac Catheterization category of service.				
Centegra Hospital - McHenry	McHenry	1	0	1,568
Copley Memorial Hospital	Aurora	1	0	1,229
Delnor Community Hospital	Geneva	1	0	379
Delnor Community Hospital (Mobile)	Geneva			
Good Shepherd Hospital	Barrington	1	0	694
Highland Park Hospital	Highland Park	1	0	971
Northwestern Lake Forest Hospital	Lake Forest	1	0	404
Presence Mercy Medical Center	Aurora	2	0	1,284
Presence Saint Joseph Hospital - Elgin	Elgin	1	0	381
Vista Medical Center East	Waukegan	1	0	920
	Planning Area Totals	**15**	**0**	**11,371**

Cardiac Catheterization Planning Area: HSA 09

Hospital	City	Units	2013 Catheterization Procedures Pediatric Age 0-14	2013 Catheterization Procedures Adult Age 15+
Adventist Bolingbrook Hospital	Bolingbrook	1	0	229
Morris Hospital and Health Care Center	Morris	1	0	430
Presence Saint Joseph Medical Center	Joliet	3	0	2,128
Presence Saint Mary's Hospital	Kankakee	1	0	598
Presence Saint Mary's Hospital (Mobile)	Kankakee			
Riverside Medical Center	Kankakee	1	0	1,580
Riverside Medical Center (Mobile)	Kankakee			
Silver Cross Hospital and Medical Centers	New Lenox	1	0	1,068
	Planning Area Totals	**8**	**0**	**6,033**

Cardiac Catheterization Planning Area: HSA 10

Hospital	City	Units	2013 Catheterization Procedures Pediatric Age 0-14	2013 Catheterization Procedures Adult Age 15+
Genesis Medical Center - Silvis	Silvis	1	0	739
Trinity Rock Island	Rock Island	3	0	2,513
	Planning Area Totals	**4**	**0**	**3,252**

CARDIAC CATHETERIZATION Category of Service

Cardiac Catheterization Planning Area: HSA 11

Hospital	City	Units	2013 Catheterization Procedures	
			Pediatric Age 0-14	Adult Age 15+
Alton Memorial Hospital	Alton	1	0	876
Anderson Hospital	Maryville	1	0	519
Gateway Regional Medical Center	Granite City	1	0	1,140
Memorial Hospital	Belleville	3	0	1,503
Saint Anthony's Health Center	Alton	1	0	316
St. Elizabeth's Hospital	Belleville	0	0	1,305
4/21/2015 14-043	**Permit issued for discontinuation of hospital in Belleville, including cardiac catheterization category of service.**			
St. Elizabeth's Hospital - O'Fallon	O'Fallon	2		
4/21/2015 14-043	**Permit issued for establishment of replacement hospital at Interstate 64 and North Green Mount Road in O'Fallon, including cardiac catheterization category of service.**			
	Planning Area Totals	**9**	**0**	**5,659**

SELECTED ORGAN TRANSPLANTATION
Category of Service

For the Selected Organ Transplantation category of service:

1. The planning area is the entire State of Illinois.

2. No utilization standards have been established.

3. No need formula has been established for this category of service. It is the responsibility of the applicant to document the need for the service.

SELECTED ORGAN TRANSPLANTATION PROCEDURES

Organ Transplantation Planning Area: State of Illinois

		Selected Organ Transplantation Procedures - 2013				
Hospital	**City**	**Heart**	**Lung**	**Heart/Lung**	**Pancreas**	**Liver**
Adventist Hinsdale Hospital	Hinsdale	0	0	0	0	0
Advocate Christ Hospital & Medical Center	Oak Lawn	19	0	0	0	0
Ann & Robert H Lurie Children's Hospital of Chicag	Chicago	12	0	0	0	15
Evanston Hospital	Evanston	0	0	0	0	0
Loyola University Medical Center	Maywood	14	30	0	0	45
Lutheran General Hospital - Advocate	Park Ridge	0	0	0	0	0
Memorial Medical Center	Springfield	0	0	0	1	0
Methodist Medical Center of Illinois	Peoria	0	0	0	0	0
Midwestern Regional Medical Center	Zion	0	0	0	0	0
Northwestern Memorial Hospital	Chicago	21	0	0	28	113
Rush University Medical Center	Chicago	7	0	0	4	17
Saint Francis Medical Center	Peoria	0	0	0	2	0
University Of Chicago Medical Center	Chicago	26	22	0	2	25
University of Illinois Hospital at Chicago	Chicago	0	0	0	22	22
	Planning Area Totals	**99**	**52**	**0**	**59**	**237**

KIDNEY
TRANSPLANTATION
Category of Service

For the Kidney Transplantation category of service:

1. The planning area is the entire State of Illinois.

2. The utilization standard is a minimum of 25 transplantations annually.

3. The service need standard is 1 transplant program for a population base of two million unserved people within a three-hour travel time.

KIDNEY TRANSPLANTATION Category of Service

PLANNING AREA: State of Illinois

FACILITY	CITY	KIDNEY TRANSPLANTS - 2013
Advocate Christ Medical Center	Oak Lawn	1
Memorial Medical Center	Springfield	21
Rush University Medical Center	Chicago	90
Saint Francis Medical Center	Peoria	62
Northwestern Memorial Hospital	Chicago	301
University Of Chicago Medical Center	Chicago	65
University of Illinois Hospital	Chicago	141
Loyola Medical Center	Maywood	59
Children's Memorial Hospital	Chicago	21
TOTAL KIDNEY TRANSPLANTS - STATE OF ILLINOIS		**761**